

Vote on Account - 2020
HEAD - 301 Department of Co-operative Development
(Registrar of Co-operative Societies)

1 - Operational Activities
01 - Development of Co-operative Sector

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
Recurrent Expenditure					30,700
001				Co-operative Development Administration	30,700
	1001			Salaries and Wages	17,000
	1002			Overtime and Holiday Payments	500
	1003			Other Allowances	6,000
	1101			Domestic	600
	1102			Foreign	200
	1201			Stationery and Office Requisites	500
	1202			Fuel	700
	1203			Diets and Uniforms	150
	1301			Vehicles	600
	1302			Plant and Machinery	200
	1303			Buildings and Structures	500
	1402			Postal and Communication	500
	1403			Electricity and Water	1,200
	1404			Rents and Local Taxes	550
	1409			Other	700
	1505			Subscriptions and Contributions Fee	600
	1506			Property Loan Interest to Public Servants	200
Capital Expenditure					8,800
001				Co-operative Development Administration	8,800
	2002			Plant, Machinery and Equipment	100
	2003			Vehicles	100
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	200
	2202			Development Assistance	8,000
	2401			Staff Training	200
Total Expenditure					39,500
Total Financing					39,500
Domestic					39,500
11				Domestic Funds	39,500