



PARLIAMENT OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

APPROPRIATION

A BILL

to provide for the service of the financial year 2026; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto

*Presented by the Minister of Finance, Planning and Economic Development
on 26th of September, 2025*

(Published in the Gazette on September 17, 2025)

Ordered by Parliament to be printed

[Bill No. 35]

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA
TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 5

Price : Rs. 216.00

Postage : Rs. 150.00

This Bill can be downloaded from www.documents.gov.lk



Appropriation

L.D. – O 44/2025

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2026; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, Short title
No. of 2025.

5 2. (1) Without prejudice to anything in any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees four thousand four hundred thirty-four billion three hundred fifty-six
10 million four hundred sixty-eight thousand for the service of the period beginning on January 1, 2026 and ending on December 31, 2026 (in this Act referred to as the “financial year 2026”), shall be met –

15 (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any

other fund or moneys, of or at the disposal of the Government; and

- (b) from borrowing made in the financial year 2026 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2026 or at the end of the financial year 2026 shall not exceed rupees three thousand eight hundred billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 51 of the Public Financial Management Act, No. 44 of 2024:

Provided that, the difference between the total short-term borrowing raised during the financial year 2026 and the total settlement of short-term borrowing made during the financial year 2026 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2026 as specified in this section.

- (2) The sum of rupees four thousand four hundred thirty-four billion three hundred fifty-six million four hundred sixty-eight thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

- (3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written

law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees four thousand five hundred forty-five billion six hundred forty-three million five hundred thirty-two thousand for the service of the period beginning on January 1, 2026 and ending on December 31, 2026. The expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2026, from each activity specified in Column I of the Third Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2026.

Financial provisions in respect of certain activities of the Government for the financial year 2026

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-

- (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government during the financial year 2026 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during
 5 that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2026, of any activity specified in Column I of
 10 the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of
 15 that Schedule.

4. Whenever at any time during the financial year 2026, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such
 20 activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, so however that the aggregate
 25 of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2026

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director-General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme, appearing under the Head, “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director-General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry and a report containing the amount of money so transferred and the reasons for the transfer shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head

- (2) Details of all transfers made under subsection (1) including the reasons for such transfers shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under the section 51 of the Public Financial Management Act, No. 44 of 2024.

7. Where the Minister is satisfied-

Power of Minister to limit expenditure previously authorized

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys, of or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 51 of the Public Financial Management Act, No. 44 of 2024.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2027, by Order, vary or alter-

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act

- (a) any of the maximum limits specified in Column II, Column IV and Column V; and
- (b) the minimum limits specified in Column III,

of the Third Schedule to this Act.

(2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such
5 date prior to the date of making such Order, as may be specified therein.

9. Parliament may, by Resolution, amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -

Power of
Parliament
to amend
the Third
Schedule to
this Act

10 (a) all or any of the maximum limits relating to such activity; and

(b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text
to prevail
in case of
inconsistency.

FIRST SCHEDULE
ESTIMATE — 2026
Sums Payable for General Services

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head No. 1 - 25 Special Spending Units				
		Recurrent	23,019,470,000	
		Capital	10,655,000,000	
Made up as follows :-				
5	Head 1	His Excellency the President		
		Programme 01 Operational Activities	2,465,980,000	418,000,000
		Programme 02 Development Activities	200,000,000	8,294,000,000
	Head 2	Office of the Prime Minister		
		Programme 01 Operational Activities	898,500,000	76,500,000
10	Head 4	Judges of the Superior Courts		
		Programme 01 Operational Activities	448,500,000	108,500,000
	Head 5	Office of the Cabinet of Ministers		
		Programme 01 Operational Activities	247,000,000	28,000,000
15	Head 6	Office of the Public Service Commission		
		Programme 01 Operational Activities	392,740,000	30,000,000

Appropriation

				Appropriation	9
Head	7	Judicial Service Commission Programme 01	Operational Activities	171,350,000	9,800,000
Head	8	National Police Commission Programme 01	Operational Activities	248,400,000	13,500,000
5	Head	Administrative Appeals Tribunal Programme 01	Operational Activities	50,850,000	2,150,000
Head	10	Commission to Investigate Allegations of Bribery or Corruption Programme 01	Operational Activities	2,056,400,000	31,000,000
10	Head	Office of the Finance Commission Programme 01	Operational Activities	155,600,000	6,400,000
Head	13	Human Rights Commission of Sri Lanka Programme 01	Operational Activities	451,000,000	43,000,000
Head	16	Parliament Programme 01	Operational Activities	4,345,850,000	931,550,000
15	Head	Office of the Leader of the House of Parliament Programme 01	Operational Activities	82,000,000	3,000,000
Head	18	Office of the Chief Govt. Whip of Parliament Programme 01	Operational Activities	87,000,000	3,000,000
20	Head	Office of the Leader of the Opposition of Parliament Programme 01	Operational Activities	316,300,000	20,700,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
5	Head 20		
	Election Commission		
	Programme 01	6,488,000,000	156,000,000
	Operational Activities		
	Head 21		
10	National Audit Office		
	Programme 01	3,676,300,000	441,500,000
	Operational Activities		
	Head 22		
	Office of the Parliamentary Commissioner for Administration		
15	Programme 01	49,300,000	1,000,000
	Operational Activities		
	Head 23		
	Audit Service Commission		
	Programme 01	68,900,000	900,000
10	Operational Activities		
	Head 24		
	National Procurement Commission		
	Programme 01	98,500,000	35,500,000
	Operational Activities		
15	Head 25		
	Delimitation Commission		
	Programme 01	21,000,000	1,000,000
	Operational Activities		
	Ministry of Buddhasasana, Religious and Cultural Affairs		
15	Recurrent	9,500,000,000	
	Capital	5,000,000,000	

Made up as follows :-

	Head	101	Minister of Buddhasana, Religious and Cultural Affairs			
			Programme 01	Operational Activities	699,600,000	59,400,000
5			Programme 02	Development Activities	2,834,400,000	2,346,600,000
	Head	201	Department of Buddhist Affairs			
			Programme 01	Operational Activities	177,600,000	24,000,000
			Programme 02	Development Activities	1,029,400,000	119,000,000
10	Head	202	Department of Muslim Religious and Cultural Affairs			
			Programme 02	Development Activities	164,000,000	40,000,000
	Head	203	Department of Christian Religious Affairs			
			Programme 02	Development Activities	95,000,000	83,000,000
15	Head	204	Department of Hindu Religious and Cultural Affairs			
			Programme 02	Development Activities	230,000,000	55,000,000
	Head	205	Department of Public Trustee			
			Programme 01	Operational Activities	107,000,000	5,000,000
	Head	206	Department of Cultural Affairs			
			Programme 01	Operational Activities	177,600,000	15,100,000
			Programme 02	Development Activities	942,400,000	284,900,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
5	Head 207		
	Department of Archaeology		
	Programme 01 Operational Activities	384,000,000	35,500,000
	Programme 02 Development Activities	1,862,000,000	372,500,000
10	Head 208		
	Department of National Museums		
	Programme 01 Operational Activities	106,500,000	13,800,000
	Programme 02 Development Activities	358,500,000	236,200,000
15	Head 209		
	Department of National Archives		
	Programme 01 Operational Activities	224,000,000	56,800,000
	Programme 02 Development Activities	108,000,000	1,253,200,000
	Ministry of Finance, Planning and Economic Development		
	Recurrent	343,834,000,000	
	Capital	290,948,000,000	
	Made up as follows :-		
15	Head 102		
	Minister of Finance, Planning and Economic Development		
	Programme 01 Operational Activities	242,642,000,000	606,200,000
	Programme 02 Development Activities	12,000,000	8,707,000,000
	Head 237		
	Department of National Planning		
	Programme 01 Operational Activities	204,000,000	7,224,000,000

Appropriation

13

Head	238	Department of Fiscal Policy Programme 01	Operational Activities	126,000,000	3,500,000	
Head	239	Department of External Resources Programme 01	Operational Activities	363,000,000	740,000,000	
5	Head	240	Department of National Budget Programme 01	Operational Activities	294,000,000	377,000,000
			Programme 02	Development Activities	57,097,300,000	106,514,700,000
Head	241	Department of Public Enterprises Programme 01	Operational Activities	162,000,000	78,513,000,000	
10	Head	242	Department of Management Services Programme 01	Operational Activities	173,000,000	19,000,000
			Department of Development Finance Programme 01	Operational Activities	14,093,000,000	16,000,000
			Programme 02	Development Activities	-	45,419,000,000
15	Head	244	Department of Trade and Investment Policies Programme 01	Operational Activities	137,000,000	2,524,000,000
			Department of Public Finance Programme 01	Operational Activities	140,000,000	407,000,000
20	Head	246	Department of Inland Revenue Programme 01	Operational Activities	7,035,000,000	7,932,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 247	Sri Lanka Customs Programme 01 Operational Activities	4,950,000,000	2,500,000,000
Head 248	Department of Excise Programme 01 Operational Activities	3,242,000,000	453,000,000
5 Head 249	Department of Treasury Operations Programme 01 Operational Activities	9,104,500,000	25,617,000,000
Head 250	Department of State Accounts Programme 01 Operational Activities	158,000,000	342,600,000
Head 251	Department of Valuation Programme 01 Operational Activities	1,227,000,000	119,000,000
10 Head 252	Department of Census and Statistics Programme 01 Operational Activities	1,582,000,000	2,543,000,000
Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	115,000,000	24,000,000
15 Head 296	Department of Import and Export Control Programme 01 Operational Activities	195,000,000	8,000,000

Appropriation

15

Head	323	Department of Legal Affairs Programme 01	Operational Activities	27,000,000	2,000,000
Head	324	Department of Management Audit Programme 01	Operational Activities	81,000,000	7,000,000
5	Head	329	Department of Information Technology Management Programme 01	Operational Activities	374,000,000
	Head	333	Office of the Comptroller General Programme 01	Operational Activities	64,200,000
10	Head	338	Public Debt Management Office Programme 01	Operational Activities	236,000,000
Ministry of Defence					
				Recurrent	395,000,000,000
				Capital	60,000,000,000
Made up as follows :-					
15	Head	103	Minister of Defence Programme 01	Operational Activities	7,898,000,000
			Programme 02	Development Activities	7,303,000,000
	Head	222	Sri Lanka Army Programme 01	Operational Activities	225,064,000,000
					4,400,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 223	Sri Lanka Navy Programme 01 Operational Activities	75,643,000,000	16,067,000,000
Head 224	Sri Lanka Air Force Programme 01 Operational Activities	53,668,000,000	20,501,000,000
5 Head 304	Department of Meteorology Programme 02 Development Activities	545,000,000	3,775,000,000
Head 320	Department of Civil Security Programme 01 Operational Activities	24,487,000,000	78,000,000
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	392,000,000	884,000,000
10	Ministry of Justice and National Integration		
	Recurrent	43,000,000,000	
	Capital	15,500,000,000	
	Made up as follows :-		
15 Head 110	Minister of Justice and National Integration Programme 01 Operational Activities	5,380,300,000	6,024,000,000

Appropriation

17

5	Head 228	Courts Administration Programme 01	Operational Activities	13,601,200,000	4,980,000,000
	Head 229	Attorney General's Department Programme 01	Operational Activities	2,569,000,000	79,000,000
10	Head 230	Legal Draftsman's Department Programme 01	Operational Activities	234,200,000	38,200,000
	Head 231	Department of Debt Conciliation Board Programme 01	Operational Activities	94,200,000	3,800,000
15	Head 232	Department of Prisons Programme 01	Operational Activities	18,760,800,000	3,627,000,000
	Head 233	Department of Government Analyst Programme 01	Operational Activities	873,000,000	626,000,000
15	Head 234	Office of the Registrar of the Supreme Court Programme 01	Operational Activities	454,300,000	34,500,000
	Head 235	Law Commission of Sri Lanka Programme 01	Operational Activities	30,800,000	3,700,000
15	Head 236	Department of Official Languages Programme 01	Operational Activities	216,100,000	15,500,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 326	Department of Community Based Corrections Programme 01 Operational Activities	786,100,000	68,300,000
	Ministry of Health and Mass Media		
	Recurrent	449,999,998,000	
5	Capital	105,000,000,000	
	Made up as follows :-		
Head 111	Minister of Health and Mass Media		
	Programme 01 Operational Activities	195,999,998,000	43,000,000,000
	Programme 02 Development Activities	217,340,000,000	56,835,000,000
10	Head 210 Department of Government Information		
	Programme 01 Operational Activities	450,000,000	105,000,000
	Head 211 Department of Government Printing		
	Programme 01 Operational Activities	4,165,000,000	2,160,000,000
15	Head 220 Department of Ayurveda		
	Programme 01 Operational Activities	275,000,000	60,000,000
	Programme 02 Development Activities	4,025,000,000	1,040,000,000

Head	308	Department of Posts				
		Programme 02	Development Activities	27,745,000,000	1,800,000,000	
		Ministry of Foreign Affairs, Foreign Employment and Tourism				
		Recurrent	21,000,000,000			
5		Capital	2,000,000,000			
		Made up as follows :-				
Head	112	Minister of Foreign Affairs, Foreign Employment and Tourism				
		Programme 01	Operational Activities	1,326,685,000	59,500,000	
		Programme 02	Development Activities	19,673,315,000	1,940,500,000	
10		Ministry of Trade, Commerce, Food Security and Co-operative Development				
		Recurrent	2,200,000,000			
		Capital	500,000,000			
		Made up as follows :-				
Head	116	Minister of Trade, Commerce, Food Security and Co-operative Development				
		Programme 01	Operational Activities	500,000,000	60,000,000	
15		Programme 02	Development Activities	700,000,000	100,000,000	
Head	295	Department of Commerce				
		Programme 01	Operational Activities	326,000,000	30,000,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 297	Department of The Registrar of Companies Programme 01 Operational Activities	125,000,000	-
Head 298	Department of Measurement Units, Standards and Services Programme 01 Operational Activities	245,000,000	-
5 Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	80,000,000	-
Head 300	Department of Food Commissioner Programme 01 Operational Activities	103,000,000	207,000,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies) Programme 01 Operational Activities	95,000,000	102,000,000
10 Head 302	Co-operative Employees Commission Programme 01 Operational Activities	26,000,000	1,000,000
	Ministry of Transport, Highways, Ports and Civil Aviation		
	Recurrent		56,000,000,000
	Capital		390,000,000,000
15			

Appropriation

21

Made up as follows :-

Head	117	Minister of Transport, Highways, Ports and Civil Aviation			
		Programme 01 Operational Activities	1,044,000,000	47,000,000	
		Programme 02 Development Activities	17,250,000,000	352,428,000,000	
5 Head	306	Department of Sri Lanka Railways			
		Programme 02 Development Activities	34,612,000,000	35,538,000,000	
Head	307	Department of Motor Traffic			
		Programme 02 Development Activities	2,891,000,000	1,915,000,000	
Head	336	Merchant Shipping Secretariat			
		Programme 02 Development Activities	203,000,000	72,000,000	
10					

Ministry of Agriculture, Livestock, Land and Irrigation

Recurrent 90,000,000,000
Capital 131,300,000,000

Made up as follows :-

Head	118	Minister of Agriculture, Livestock, Land and Irrigation			
		Programme 01 Operational Activities	4,294,000,000	277,000,000	
		Programme 02 Development Activities	49,453,000,000	97,089,000,000	
15					

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
5	Head 281		
	Department of Agrarian Development		
	Programme 01 Operational Activities	1,000,000,000	90,000,000
	Programme 02 Development Activities	12,107,000,000	4,270,000,000
	Head 282		
	Department of Irrigation		
	Programme 01 Operational Activities	1,066,000,000	129,000,000
	Programme 02 Development Activities	4,086,000,000	20,609,000,000
	Head 285		
	Department of Agriculture		
	Programme 01 Operational Activities	837,000,000	73,000,000
	Programme 02 Development Activities	7,037,000,000	4,413,000,000
10	Head 286		
	Department of Land Commissioner General Programme 02 - Development Activities	804,000,000	126,000,000
	Head 287		
	Department of Land Title Settlement Programme 02 Development Activities	986,000,000	38,000,000
15	Head 288		
	Department of Surveyor General of Sri Lanka		
	Programme 01 Operational Activities	389,000,000	179,000,000
	Programme 02 Development Activities	4,983,000,000	652,000,000
	Head 289		
	Department of Export Agriculture Programme 02 Development Activities	1,230,000,000	1,492,000,000

Head	292	Department of Animal Production and Health		
		Programme 01	Operational Activities	98,000,000
		Programme 02	Development Activities	1,697,000,000
				1,040,000,000
				-

Head	327	Department of Land Use Policy Planning		
		Programme 02	Development Activities	68,000,000

5

Ministry of Energy

Recurrent	1,100,000,000
Capital	22,000,000,000

Made up as follows :-

10	Head	119	Minister of Energy	
			Programme 01	Operational Activities
			Programme 02	Development Activities
				670,000,000
				430,000,000
				29,000,000
				21,971,000,000

Ministry of Urban Development, Construction and Housing

Recurrent	3,500,000,000
Capital	100,000,000,000

15

Made up as follows :-

Head	123	Minister of Urban Development, Construction and Housing		
		Programme 01	Operational Activities	97,000,000
		Programme 02	Development Activities	96,619,000,000
				1,310,000,000
				380,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
5	Head 309		
	Department of Buildings		
	Programme 01	201,000,000	12,000,000
	Programme 02	524,000,000	61,000,000
	Development Activities		
310	Head		
	Department of Government Factories		
311	Head		
	Department of National Physical Planning		
332	Head		
	Department of National Community Water Supply		
10	Programme 01	218,000,000	25,000,000
	Operational Activities		
		640,000,000	3,000,000,000
	Ministry of Rural Development, Social Security and Community Empowerment		
		Recurrent	27,400,000,000
		Capital	11,200,000,000
	Made up as follows :-		
15	Head 124		
	Minister of Rural Development, Social Security and Community Empowerment		
	Programme 01	280,700,000	25,500,000
	Programme 02	1,657,700,000	6,771,000,000
	Development Activities		

5	Head 216	Department of Social Services			
		Programme 01 Operational Activities	131,900,000	17,100,000	
		Programme 02 Development Activities	1,697,900,000	637,400,000	
	Head 331	Department of Samurdhi Development			
		Programme 01 Operational Activities	645,200,000	19,000,000	
		Programme 02 Development Activities	22,986,600,000	3,730,000,000	
Ministry of Education, Higher Education and Vocational Education					
		Recurrent	231,000,000,000		
		Capital	70,000,000,000		
10	Made up as follows :-				
	Head 126	Minister of Education, Higher Education and Vocational Education			
		Programme 01 Operational Activities	41,948,000,000	6,739,000,000	
		Programme 02 Development Activities	90,461,000,000	51,352,000,000	
15	Head 212	Department of Examinations			
		Programme 02 Development Activities	11,815,000,000	862,000,000	
	Head 213	Department of Educational Publications			
		Programme 02 Development Activities	137,000,000	34,000,000	
	Head 214	University Grants Commission			
		Programme 02 Development Activities	83,000,000,000	10,500,000,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	485,700,000	109,800,000
	Programme 02 Development Activities	3,076,300,000	391,200,000
Head 335	National Education Commission		
	Programme 01 Operational Activities	77,000,000	12,000,000
5			
Ministry of Public Administration, Provincial Councils and Local Government			
	Recurrent	557,000,000,000	
	Capital	39,000,000,000	
Made up as follows :-			
10	Head 130	Minister of Public Administration, Provincial Councils and Local Government	
	Programme 01 Operational Activities	3,243,000,000	1,600,000,000
	Programme 02 Development Activities	-	24,700,000,000
	Head 253	Department of Pensions	
	Programme 01 Operational Activities	488,913,000,000	57,000,000
15	Head 254	Department of Registrar General	
	Programme 01 Operational Activities	4,865,000,000	635,000,000

Head	255	District Secretariat, Colombo Programme 01	Operational Activities	2,539,000,000	475,000,000
Head	256	District Secretariat, Gampaha Programme 01	Operational Activities	3,440,000,000	460,000,000
5	257	District Secretariat, Kalutara Programme 01	Operational Activities	2,886,000,000	698,000,000
	258	District Secretariat, Kandy Programme 01	Operational Activities	4,126,000,000	360,000,000
10	259	District Secretariat, Matale Programme 01	Operational Activities	2,100,000,000	240,000,000
	260	District Secretariat, Nuwara-Eliya. Programme 01	Operational Activities	1,541,000,000	485,000,000
	261	District Secretariat, Galle Programme 01	Operational Activities	4,116,000,000	428,000,000
15	262	District Secretariat ,Matara Programme 01	Operational Activities	3,181,000,000	914,000,000
	263	District Secretariat , Hambantota Programme 01	Operational Activities	2,311,000,000	252,000,000
20	264	District Secretariat/ Kachcheri - Jaffna Programme 01	Operational Activities	2,812,000,000	348,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	714,000,000	206,000,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	625,000,000	175,000,000
5 Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	767,000,000	233,000,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	753,000,000	247,000,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	2,322,000,000	916,000,000
10 Head 270	District Secretariat, Ampara Programme 01 Operational Activities	2,807,000,000	570,000,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	1,184,000,000	330,000,000
15 Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	5,897,000,000	493,000,000

5	Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	2,004,000,000	176,000,000
	Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	2,680,000,000	597,000,000
10	Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	1,223,000,000	541,000,000
	Head 276	District Secretariat - Badulla Programme 01 Operational Activities	2,425,000,000	775,000,000
15	Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	1,637,000,000	388,000,000
	Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	2,681,000,000	974,000,000
	Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	3,208,000,000	727,000,000
	Head 312 -319 and 321 Provincial Councils			
		Recurrent	533,000,000,000	
		Capital	85,000,000,000	

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
5	Head 312 Western Provincial Council		
	Programme 01 Operational Activities	85,000,000,000	-
	Programme 02 Development Activities	-	8,000,000,000
5	Head 313 Central Provincial Council		
	Programme 01 Operational Activities	69,800,000,000	-
	Programme 02 Development Activities	-	9,500,000,000
10	Head 314 Southern Provincial Council		
	Programme 01 Operational Activities	66,820,000,000	-
	Programme 02 Development Activities	-	9,075,000,000
10	Head 315 Northern Provincial Council		
	Programme 01 Operational Activities	47,800,000,000	-
	Programme 02 Development Activities	-	10,250,000,000
15	Head 316 North Western Provincial Council		
	Programme 01 Operational Activities	63,730,000,000	-
	Programme 02 Development Activities	-	9,000,000,000
15	Head 317 North Central Provincial Council		
	Programme 01 Operational Activities	39,780,000,000	-
	Programme 02 Development Activities	-	9,315,000,000

5	Head 318	Uva Provincial Council			
		Programme 01	Operational Activities	44,900,000,000	-
		Programme 02	Development Activities	-	9,775,000,000
	Head 319	Sabaragamuwa Provincial Council			
		Programme 01	Operational Activities	55,800,000,000	-
		Programme 02	Development Activities	-	9,525,000,000
	Head 321	Eastern Provincial Council			
		Programme 01	Operational Activities	59,370,000,000	-
		Programme 02	Development Activities	-	10,560,000,000
10		Ministry of Plantation and Community Infrastructure			
		Recurrent	6,000,000,000		
		Capital	12,000,000,000		
	Made up as follows :-				
15	Head 135	Minister of Plantation and Community Infrastructure			
		Programme 01	Operational Activities	1,668,000,000	176,000,000
		Programme 02	Development Activities	3,710,000,000	10,678,000,000
	Head 293	Department of Rubber Development			
		Programme 02	Development Activities	472,000,000	846,000,000
20	Head 337	Department of Cinnamon Development			
		Programme 02	Development Activities	150,000,000	300,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Industry and Entrepreneurship Development		
	Recurrent	5,500,000,000	
	Capital	6,000,000,000	
	Made up as follows :-		
5	Head 149 Minister of Industry and Entrepreneurship Development		
	Programme 01 Operational Activities	1,453,800,000	175,700,000
	Programme 02 Development Activities	3,655,200,000	5,743,700,000
	Head 303 Department of Textile Industries		
	Programme 02 Development Activities	391,000,000	80,600,000
10	Ministry of Fisheries, Aquatic and Ocean Resources		
	Recurrent	4,100,000,000	
	Capital	6,500,000,000	
	Made up as follows :-		
	Head 151 Minister of Fisheries, Aquatic and Ocean Resources		
	Programme 01 Operational Activities	460,800,000	104,800,000
15	Programme 02 Development Activities	2,381,500,000	6,209,800,000

		Appropriation		33
Head	290	Department of Fisheries and Aquatic Resources Programme 01 Operational Activities	1,257,700,000	185,400,000
Ministry of Environment				
		Recurrent	14,200,000,000	
5		Capital	4,100,000,000	
Made up as follows :-				
Head	160	Minister of Environment Programme 01 Operational Activities Programme 02 Development Activities	1,093,000,000 1,944,000,000	97,000,000 1,165,000,000
10	Head	283 Department of Forest Conservation Programme 01 Operational Activities	3,020,000,000	1,365,000,000
	Head	284 Department of Wildlife Conservation Programme 01 Operational Activities	5,801,000,000	483,000,000
		Department of Coast Conservation and Coastal Resource Management Programme 01 Operational Activities	483,000,000	512,000,000
15	Head	291		
	Head	294 Department of National Zoological Gardens Programme 02 Development Activities	895,000,000	222,000,000
	Head	322 Department of National Botanic Gardens Programme 02 Development Activities	964,000,000	256,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Women and Child Affairs		
	Recurrent		15,800,000,000
	Capital		600,000,000
	Made up as follows :-		
5	Head 171 Minister of Women and Child Affairs		
	Programme 01 Operational Activities	460,150,000	35,000,000
	Programme 02 Development Activities	14,800,100,000	461,800,000
	Head 217 Department of Probation and Childcare Services		
	Programme 01 Operational Activities	61,750,000	2,500,000
10	Programme 02 Development Activities	478,000,000	100,700,000
	Ministry of Digital Economy		
	Recurrent		5,900,000,000
	Capital		10,100,000,000
	Made up as follows :-		
15	Head 186 Minister of Digital Economy		
	Programme 01 Operational Activities	241,500,000	25,000,000
	Programme 02 Development Activities	3,312,500,000	8,128,500,000

Head	227	Department of Registration of Persons		
		Programme 01	Operational Activities	2,346,000,000
				1,946,500,000

Ministry of Public Security and Parliamentary Affairs

5		Recurrent	175,000,000,000	
		Capital	18,000,000,000	

Made up as follows :-

Head	189	Minister of Public Security and Parliamentary Affairs		
		Programme 01	Operational Activities	18,849,000,000
				2,838,000,000

10	Head	225	Department of Police	
			Programme 01	Operational Activities
				149,995,000,000
				8,412,000,000

Head	226	Department of Immigration and Emigration		
		Programme 01	Operational Activities	6,156,000,000
				6,750,000,000

Ministry of Labour

15		Recurrent	5,200,000,000	
		Capital	1,200,000,000	

Made up as follows :-

Head	193	Minister of Labour		
		Programme 01	Operational Activities	214,000,000
				89,000,000
		Programme 02	Development Activities	152,000,000
				8,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
5	Head 221		
	Department of Labour		
	Programme 01 Operational Activities	2,601,000,000	624,000,000
	Programme 02 Development Activities	1,504,000,000	436,000,000
10	Head 328		
	Department of Manpower and Employment		
	Programme 01 Operational Activities	729,000,000	8,000,000
	Programme 02 Development Activities	-	35,000,000
	Ministry of Youth Affairs and Sports		
	Recurrent	7,500,000,000	
	Capital	6,000,000,000	
10	Made up as follows :-		
15	Head 194		
	Minister of Youth Affairs and Sports		
	Programme 01 Operational Activities	634,000,000	173,000,000
	Programme 02 Development Activities	4,561,000,000	2,661,000,000
15	Head 219		
	Department of Sports Development		
	Programme 01 Operational Activities	144,000,000	16,000,000
	Programme 02 Development Activities	2,161,000,000	3,150,000,000

Ministry of Science and Technology

Recurrent 3,000,000,000
Capital 3,000,000,000

Made up as follows :-

5	Head	196	Minister of Science and Technology		
			Programme 01	Operational Activities	
			Programme 02	Development Activities	
				218,000,000	27,000,000
				2,782,000,000	2,973,000,000
				3,028,753,468,000	1,405,603,000,000
			Total		

Appropriation

SECOND SCHEDULE

ESTIMATE—2026

Expenditure of the Government, authorized by the Constitution and other Laws and to be charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	7,020,000		7,020,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	132,000,000		132,000,000
5						
6	Office of the Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,260,000		10,260,000
10	Judicial Service Commission	Chapter XVA of the Constitution	Programme 01-Operational Activities	3,850,000		3,850,000
8	National Police Commission	Chapter XVIII of the Constitution	Programme 01-Operational Activities	8,100,000		8,100,000
15						
10	Commission to Investigate Allegations of Bribery or Corruption	Anti-Corruption Act, No. 9 of 2023	Programme 01-Operational Activities	21,600,000		21,600,000

Appropriation

Appropriation

39

16	Parliament	Article 65 of the Constitution	Programme 01 - Operational Activities	2,600,000	2,600,000
20	Election Commission	Article 103 of the Constitution	Programme 01 - Operational Activities	6,000,000	6,000,000
21	National Audit Office	Article 153 of the Constitution	Programme 01 - Operational Activities	2,200,000	2,200,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01 - Operational Activities	1,700,000	1,700,000
23	Audit Service Commission	Article 153A of the Constitution	Programme 01 - Operational Activities	5,200,000	5,200,000
24	National Procurement Commission	Article 156B of the Constitution	Programme 01 - Operational Activities	6,000,000	6,000,000
111	Ministry of Health and Mass Media	Medical Ordinance (Chapter 105)	Programme 01 - Operational Activities	2,000	2,000
249	Department of Treasury Operations	Section 38 of the Public Debt Management Act, No. 33 of 2024, Local Treasury Bills Ordinance (Chapter 417) section 6(1) of the Active Liability Management Act, No. 8 of 2018	Programme 01 - Operational Activities	2,615,300,000,000	1,852,137,000,000 4,467,437,000,000

25

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Provision of the Constitution and Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>Total Expenditure Rs.</i>
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' & Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act, (Chapter 432)	Programme 01-Operational Activities	78,000,000,000		78,000,000,000
5						
10	Total			<u>2,693,506,532,000</u>	<u>1,852,137,000,000</u>	<u>4,545,643,532,000</u>

THIRD SCHEDULE
ESTIMATE — 2026
Limits of Advance Accounts Activities

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	Limits of Advance Accounts Activities				
				II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of the Government	V Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	48,000,000	41,000,000	175,000,000	-	
2	Office of the Prime Minister	00201	Advances to Public Officers	22,000,000	15,000,000	100,000,000	-	
5	Judges of the Superior Courts	00401	Advances to Public Officers	2,000,000	1,000,000	5,000,000	-	
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	7,000,000	6,000,000	36,000,000	-	
5	Office of the Public Service Commission	00601	Advances to Public Officers	17,000,000	12,000,000	85,000,000	-	
6	Judicial Service Commission	00701	Advances to Public Officers	5,000,000	3,000,000	15,000,000	-	
7	National Police Commission	00801	Advances to Public Officers	8,000,000	5,000,000	14,000,000	-	
15	Administrative Appeals Tribunal	00901	Advances to Public Officers	4,000,000	2,000,000	8,000,000	-	

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government		III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government		IV Maximum Limits of Debit Balance of Activities of the Government		V Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	20,000,000		14,000,000		60,000,000		-	
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	150,000,000		3,000,000		275,000,000		-	
5	Office of the Finance Commission	01101	Advances to Public Officers	10,000,000		5,000,000		25,000,000		-	
12	Parliament	01601	Advances to Public Officers	50,000,000		39,000,000		120,000,000		-	
10	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	3,000,000		3,000,000		7,700,000		-	
14	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	4,500,000		3,000,000		10,000,000		-	
15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	8,000,000		5,000,000		20,000,000		-	
16	Election Commission	02001	Advances to Public Officers	48,000,000		37,000,000		175,000,000		-	

17	National Audit Office	02101	Advances to Public Officers	130,000,000	92,000,000	498,000,000	-
18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	3,000,000	2,000,000	6,000,000	-
5							
19	Audit Service Commission	02301	Advances to Public Officers	1,500,000	1,000,000	6,000,000	-
20	National Procurement Commission	02401	Advances to Public Officers	4,000,000	2,000,000	7,200,000	-
10	Delimitation Commission	02501	Advances to Public Officers	1,500,000	1,000,000	3,500,000	-
22	Minister of Buddhasasana, Religious and Cultural Affairs	10101	Advances to Public Officers	81,000,000	55,000,000	264,000,000	-
23	Minister of Finance, Planning and Economic Development	10201	Advances to Public Officers	50,000,000	29,000,000	120,000,000	-
15							
24	Minister of Defence	10301	Advances to Public Officers	170,000,000	133,000,000	475,000,000	-
25	Minister of Justice and National Integration	11001	Advances to Public Officers	90,000,000	58,000,000	320,000,000	-
20	Minister of Health and Mass Media	11101	Advances to Public Officers	2,500,000,000	1,732,000,000	4,900,000,000	-
27	Minister of Foreign Affairs, Foreign Employment and Tourism	11201	Advances to Public Officers	200,000,000	106,000,000	345,000,000	-
25	Minister of Trade, Commerce, Food Security and Cooperative Development	11601	Advances to Public Officers	27,000,000	10,000,000	60,000,000	-

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government		III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government		IV Maximum Limits of Debit Balance of Activities of the Government		V Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
29	Minister of Transport, Highways, Ports and Civil Aviation	11701	Advances to Public Officers	50,000,000	27,000,000	206,000,000	-				
30	Minister of Agriculture, Livestock, Land and Irrigation	11801	Advances to Public Officers	220,000,000	133,000,000	1,000,000,000	-				
31	Minister of Energy	11901	Advances to Public Officers	20,000,000	11,000,000	60,000,000	-				
32	Minister of Urban Development, Construction and Housing	12301	Advances to Public Officers	70,000,000	39,000,000	305,000,000	-				
33	Minister of Rural Develop- ment, Social Security and Community Empowerment	12401	Advances to Public Officers	45,000,000	28,000,000	181,000,000	-				
34	Minister of Education, Higher Education and Vocational Education	12601	Advances to Public Officers	4,600,000,000	2,235,000,000	10,000,000,000	-				
35	Minister of Public Administra- tion, Provincial Councils and Local Government	13001	Advances to Public Officers	100,000,000	77,000,000	500,000,000	-				

36	Minister of Plantation and Community Infrastructure	13501	Advances to Public Officers	75,000,000	46,000,000	373,000,000	-
37	Minister of Industry and Entrepreneurship Development	14901	Advances to Public Officers	300,000,000	112,000,000	850,000,000	-
5	Minister of Fisheries, Aquatic and Ocean Resources	15101	Advances to Public Officers	13,000,000	10,000,000	32,000,000	-
39	Minister of Environment	16001	Advances to Public Officers	52,000,000	27,000,000	119,000,000	-
40	Minister of Women and Child Affairs	17101	Advances to Public Officers	150,000,000	63,000,000	423,000,000	-
10	Minister of Digital Economy	18601	Advances to Public Officers	8,000,000	4,000,000	9,000,000	-
42	Minister of Public Security and Parliamentary Affairs	18901	Advances to Public Officers	200,000,000	100,000,000	2,722,000,000	-
15	Minister of Labour	19301	Advances to Public Officers	9,000,000	7,000,000	45,000,000	-
44	Minister of Youth Affairs and Sports	19401	Advances to Public Officers	27,000,000	21,000,000	182,000,000	-
45	Minister of Science and Technology	19601	Advances to Public Officers	64,000,000	25,000,000	250,000,000	-
20	Department of Buddhist Affairs	20101	Advances to Public Officers	55,000,000	35,000,000	140,000,000	-
47	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	7,000,000	4,000,000	14,000,000	-
25	Department of Christian Religious Affairs	20301	Advances to Public Officers	7,000,000	4,000,000	16,000,000	-
49	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	15,000,000	9,000,000	31,000,000	-

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government		III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government		IV Maximum Limits of Debit Balance of Activities of the Government		V Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
50	Department of Public Trustee	20501	Advances to Public Officers	9,000,000	5,000,000		19,000,000	-			
51	Department of Cultural Affairs	20601	Advances to Public Officers	46,000,000	31,000,000		150,000,000	-			
52	Department of Archaeology	20701	Advances to Public Officers	120,000,000	64,000,000		245,000,000	-			
53	Department of National Museums	20801	Advances to Public Officers	50,000,000	21,000,000		136,000,000	-			
54	Department of National Archives	20901	Advances to Public Officers	20,000,000	10,000,000		46,000,000	-			
55	Department of Government Information	21001	Advances to Public Officers	25,000,000	16,000,000		60,000,000	-			
56	Department of Government Printing	21101	Advances to Public Officers	74,000,000	66,000,000		250,000,000	-			
57	Department of Examination	21201	Advances to Public Officers	43,000,000	32,000,000		95,305,000	-			
58	Department of Educational Publications	21301	Advances to Public Officers	30,000,000	17,000,000		84,000,000	-			

					<i>Appropriation</i>				
59	Department of Educational Publications	21302	Printing and Publicity and Sales of Publications	15,000,000,000	15,000,000,000	18,000,000,000	10,000,000,000		
60	Department of Technical Education and Training	21501	Advances to Public Officers	144,000,000	66,000,000	220,000,000	-		
61	Department of Social Services	21601	Advances to Public Officers	80,000,000	34,000,000	344,350,000	-		
62	Department of Probation and Child Care Services	21701	Advances to Public Officers	31,000,000	17,000,000	61,000,000	-		
63	Department of Sports Development	21901	Advances to Public Officers	25,000,000	14,000,000	101,000,000	-		
64	Department of Ayurveda	22001	Advances to Public Officers	70,000,000	49,000,000	170,000,000	-		
65	Department of Labour	22101	Advances to Public Officers	177,000,000	119,000,000	400,000,000	-		
66	Sri Lanka Army	22201	Advances to Public Officers	3,000,000,000	3,000,000,000	51,000,000,000	-		
67	Sri Lanka Navy	22301	Advances to Public Officers	800,000,000	580,000,000	1,560,000,000	-		
68	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	1,800,000,000	2,000,000,000	497,000,000	-		
69	Sri Lanka Air Force	22401	Advances to Public Officers	750,000,000	440,000,000	1,300,000,000	-		
70	Department of Police	22501	Advances to Public Officers	2,450,000,000	1,300,000,000	20,000,000,000	-		
71	Department of Immigration and Emigration	22601	Advances to Public Officers	73,000,000	55,000,000	205,000,000	-		

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Activities of the Government		III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government		IV Maximum Limits of Debit Balance of Activities of the Government		V Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
72	Department of Registration of Persons	22701	Advances to Public Officers	91,000,000	61,000,000	189,000,000	-	-	-	-	-
73	Courts Administration	22801	Advances to Public Officers	650,000,000	560,000,000	2,746,000,000	-	-	-	-	-
5	Attorney General's Department	22901	Advances to Public Officers	46,000,000	28,000,000	165,000,000	-	-	-	-	-
75	Legal Draftsman's Department	23001	Advances to Public Officers	15,000,000	7,000,000	30,000,000	-	-	-	-	-
76	Department of Debt Conciliation Board	23101	Advances to Public Officers	7,000,000	3,000,000	10,000,000	-	-	-	-	-
10	Department of Prisons	23201	Advances to Public Officers	373,000,000	182,000,000	700,000,000	-	-	-	-	-
78	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	250,000,000	300,000,000	75,000,000	15,000,000	-	-	-	-
79	Department of Government Analyst	23301	Advances to Public Officers	20,000,000	10,000,000	50,000,000	-	-	-	-	-
80	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	35,000,000	21,000,000	93,000,000	-	-	-	-	-

81	81	Law Commission of Sri Lanka	23501	Advances to Public Officers	3,000,000	2,000,000	7,000,000	-
82	82	Department of Official Languages	23601	Advances to Public Officers	10,000,000	7,000,000	25,000,000	-
5	83	Department of National Planning	23701	Advances to Public Officers	7,000,000	5,000,000	15,000,000	-
84	84	Department of Fiscal Policy	23801	Advances to Public Officers	6,000,000	4,000,000	15,000,000	-
85	85	Department of External Resources	23901	Advances to Public Officers	15,000,000	10,000,000	35,000,000	-
10	86	Department of National Budget	24001	Advances to Public Officers	20,000,000	11,000,000	50,000,000	-
87	87	Department of Public Enterprises	24101	Advances to Public Officers	9,000,000	6,000,000	22,000,000	-
15	88	Department of Management Services	24201	Advances to Public Officers	13,000,000	7,000,000	27,000,000	-
89	89	Department of Development Finance	24301	Advances to Public Officers	9,000,000	6,000,000	20,000,000	-
90	90	Department of Trade and Investment Policies	24401	Advances to Public Officers	8,000,000	5,000,000	25,000,000	-
20	91	Department of Public Finance	24501	Advances to Public Officers	9,000,000	6,000,000	17,000,000	-
92	92	Department of Inland Revenue	24601	Advances to Public Officers	120,000,000	113,000,000	450,000,000	-
25	93	Sri Lanka Customs	24701	Advances to Public Officers	100,000,000	70,000,000	250,000,000	-

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government	III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	IV Maximum Limits of Debit Balance of Activities of the Government	V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
94	Sri Lanka Customs	24702	Seized and forfeited goods Advance Account	20,000,000	10,000,000	42,000,000	-
95	Department of Excise	24801	Advances to Public Officers	65,000,000	55,000,000	150,000,000	-
96	Department of Treasury Operations	24901	Advances to Public Officers	15,000,000	8,000,000	33,000,000	-
97	Department of State Accounts	25001	Advances to Public Officers	12,000,000	7,000,000	27,000,000	-
10	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	600,000	300,000	400,000	-
99	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	800,000	140,000,000	-
15	Department of Valuation	25101	Advances to Public Officers	50,000,000	38,000,000	125,000,000	-
101	Department of Census and Statistics	25201	Advances to Public Officers	100,000,000	59,000,000	431,000,000	-
102	Department of Pensions	25301	Advances to Public Officers	80,000,000	67,000,000	231,000,000	-
20							

103	Department of Registrar General	25401	Advances to Public Officers	220,000,000	145,000,000	550,000,000	-
104	District Secretariat , Colombo	25501	Advances to Public Officers	150,000,000	115,000,000	678,000,000	-
5	District Secretariat, Gampaha	25601	Advances to Public Officers	212,000,000	176,000,000	765,000,000	-
106	District Secretariat , Kalutara	25701	Advances to Public Officers	192,000,000	138,000,000	686,000,000	-
107	District Secretariat, Kandy	25801	Advances to Public Officers	258,000,000	171,000,000	650,000,000	-
10	District Secretariat , Matale	25901	Advances to Public Officers	150,000,000	100,000,000	370,000,000	-
109	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	97,000,000	76,000,000	227,000,000	-
15	District Secretariat, Galle	26101	Advances to Public Officers	257,000,000	180,000,000	853,000,000	-
111	District Secretariat, Matara	26201	Advances to Public Officers	192,000,000	156,000,000	690,000,000	-
112	District Secretariat, Hambantota	26301	Advances to Public Officers	136,000,000	105,000,000	272,000,000	-
20	District Secretariat/ Kacheheri-Jaffna	26401	Advances to Public Officers	181,000,000	125,000,000	425,000,000	-
114	District Secretariat/ Kacheheri-Mannar	26501	Advances to Public Officers	80,000,000	35,000,000	162,000,000	-
25	District Secretariat/ Kacheheri-Vavuniya	26601	Advances to Public Officers	70,000,000	35,000,000	170,000,000	-

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government		III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government		IV Maximum Limits of Debit Balance of Activities of the Government		V Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
116	District Secretariat/ Kacheri-Mullaitivu	26701	Advances to Public Officers	85,000,000		37,000,000		205,000,000		-
117	District Secretariat/ Kacheri-Killinochchi	26801	Advances to Public Officers	75,000,000		37,000,000		200,000,000		-
5 118	District Secretariat/ Kacheri-Batticaloa	26901	Advances to Public Officers	151,000,000		96,000,000		301,000,000		-
119	District Secretariat, Ampara	27001	Advances to Public Officers	220,000,000		125,000,000		524,000,000		-
10 120	District Secretariat/ Kacheri-Trincomalee	27101	Advances to Public Officers	75,000,000		58,000,000		215,000,000		-
121	District Secretariat, Kurunagala	27201	Advances to Public Officers	400,000,000		254,000,000		1,065,000,000		-
122	District Secretariat, Puttalam	27301	Advances to Public Officers	124,000,000		100,000,000		385,000,000		-
15 123	District Secretariat, Anuradhapura	27401	Advances to Public Officers	220,000,000		150,000,000		908,000,000		-
124	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	70,000,000		56,000,000		186,000,000		-
125	District Secretariat, Badulla	27601	Advances to Public Officers	200,000,000		120,000,000		802,000,000		-

126	District Secretariat, Monaragala	27701	Advances to Public Officers	150,000,000	82,000,000	545,000,000	-
127	District Secretariat, Ratnapura	27801	Advances to Public Officers	168,000,000	122,000,000	430,000,000	-
5	District Secretariat, Kegalle	27901	Advances to Public Officers	150,000,000	125,000,000	350,000,000	-
129	Department of Project Management and Monitoring	28001	Advances to Public Officers	7,000,000	6,000,000	14,000,000	-
130	Department of Agrarian Development	28101	Advances to Public Officers	700,000,000	345,000,000	1,500,000,000	-
10	Department of Irrigation	28201	Advances to Public Officers	330,000,000	255,000,000	1,000,000,000	-
132	Department of Forest Conservation	28301	Advances to Public Officers	120,000,000	95,000,000	260,000,000	-
133	Department of Wildlife Conservation	28401	Advances to Public Officers	300,000,000	121,000,000	1,148,000,000	-
15	Department of Agriculture	28501	Advances to Public Officers	500,000,000	335,500,000	1,400,000,000	-
135	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	1,250,000,000	1,250,000,000	125,000,000	-
20	Department of Land Commissioner General	28601	Advances to Public Officers	40,000,000	26,000,000	100,000,000	-
137	Department of Land Title Settlement	28701	Advances to Public Officers	80,000,000	40,000,000	322,000,000	-
25	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	305,000,000	200,000,000	1,000,000,000	-

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government		III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government		IV Maximum Limits of Debit Balance of Activities of the Government		V Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
139	Department of Export Agriculture	28901	Advances to Public Officers	80,000,000	59,000,000	220,000,000	-				
140	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	58,000,000	35,000,000	235,489,000	-				
5	141	Department of Coast Conservation and Coastal Resource Management	29101	Advances to Public Officers	27,000,000	16,000,000	90,000,000	-			
142	Department of Animal Production and Health	29201	Advances to Public Officers	51,000,000	35,000,000	219,000,000	-				
10	143	Department of Rubber Development	29301	Advances to Public Officers	42,000,000	27,000,000	106,000,000	-			
144	Department of National Zoological Gardens	29401	Advances to Public Officers	43,000,000	28,000,000	134,000,000	-				
145	Department of Commerce	29501	Advances to Public Officers	7,000,000	3,000,000	15,000,000	-				
15	146	Department of Import and Export Control	29601	Advances to Public Officers	12,000,000	8,000,000	31,000,000	-			
147	Department of The Registrar of Companies	29701	Advances to Public Officers	15,000,000	9,000,000	55,000,000	-				

				<i>Appropriation</i>			
148	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	18,000,000	9,000,000	45,000,000	-
149	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	7,000,000	5,000,000	50,000,000	-
5	Department of Food Commissioner	30001	Advances to Public Officers	6,000,000	4,000,000	25,000,000	-
151	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	7,000,000	5,000,000	15,000,000	-
10	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	1,000,000	5,500,000	-
153	Department of Textile Industries	30301	Advances to Public Officers	12,000,000	7,000,000	50,000,000	-
154	Department of Meteorology	30401	Advances to Public Officers	35,000,000	15,000,000	60,000,000	-
15	Department of Sri Lanka Railways	30601	Advances to Public Officers	700,000,000	610,000,000	1,650,000,000	-
156	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	3,500,000,000	3,500,000,000	10,500,000,000	2,000,000,000
157	Department of Motor Traffic	30701	Advances to Public Officers	65,000,000	50,000,000	212,000,000	-
20	Department of Posts	30801	Advances to Public Officers	1,300,000,000	975,000,000	4,000,000,000	-
159	Department of Buildings	30901	Advances to Public Officers	40,000,000	27,000,000	145,000,000	-
25	Department of Government Factories	31001	Advances to Public Officers	35,000,000	20,000,000	125,000,000	-

Appropriation

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government			III Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government			IV Maximum Limits of Debit Balance of Activities of the Government			V Maximum Limits of Liabilities of Activities of the Government		
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
161	Department of Government Factories	31002	Government Factory Stores Advance Account				180,000,000		120,000,000		125,000,000		50,000,000		
162	Department of Government Factories	31003	Government Factory Work Done Advance Account				400,000,000		420,000,000		190,000,000		-		
163	Department of National Physical Planning	31101	Advances to Public Officers				15,000,000		11,000,000		40,000,000		-		
164	Department of Civil Security	32001	Advances to Public Officers				500,000,000		460,000,000		900,000,000		-		
165	Department of National Botanical Gardens	32201	Advances to Public Officers				50,000,000		37,000,000		110,000,000		-		
166	Department of Legal Affairs	32301	Advances to Public Officers				2,000,000		1,000,000		5,000,000		-		
167	Department of Management Auditing	32401	Advances to Public Officers				5,000,000		3,000,000		12,500,000		-		
168	Department of Community Based Corrections	32601	Advances to Public Officers				80,000,000		30,000,000		160,000,000		-		
169	Department of Land Use Policy Planning	32701	Advances to Public Officers				40,000,000		24,000,000		105,000,000		-		

				<i>Appropriation</i>			
170	Department of Manpower and Employment	32801	Advances to Public Officers	41,000,000	30,000,000	170,000,000	-
171	Department of Information Technology Management	32901	Advances to Public Officers	10,000,000	4,000,000	20,000,000	-
5	172 Department of Samurdhi Development	33101	Advances to Public Officers	450,000,000	310,000,000	465,000,000	-
173	Department of National Community Water Supply	33201	Advances to Public Officers	40,000,000	19,000,000	84,000,000	-
174	Office of the Comptroller General	33301	Advances to Public Officers	7,000,000	3,000,000	15,000,000	-
10	175 National Education Commission	33501	Advances to Public Officers	4,500,000	2,000,000	10,000,000	-
176	Merchant Shipping Secretariat	33601	Advances to Public Officers	7,000,000	4,000,000	30,000,000	-
15	177 Department of Cinnamon Industry Development	33701	Advances to Public Officers	8,000,000	3,000,000	35,000,000	-
178	Public Debt Management Office	33801	Advances to Public Officers	7,000,000	2,000,000	13,000,000	-
Total				52,560,600,000	42,560,600,000	166,692,944,000	12,065,000,000

