Head 317- North Central Provincial Council Summary - Vote on Account

	Rs.'000
	2019
Description	Jan-Apr
	Provision
Recurrent Expenditure	5,500,000
Transfers	5,500,000
Grants to Provincial Councils	5,500,000
Capital Expenditure	770,000
Capital Transfers	710,000
Grants to Provincial Councils	710,000
Other Capital Expenditure	60,000
Contribution to Provincial Councils	60,000
Total Expenditure	6,270,000
Tetal Financia -	(270 000
Total Financing	6,270,000
Domestic	6,210,000
Foreign	60,000

317- North Central Provincial Council 01 - Operational Activities 01- Provincial Administration - Vote on Account

					KS. 000		
Sub Project	Object Code	Item	Finance Code	Category / Object /Item Description	2019 Jan-Apr Provision		
				Recurrent Expenditure	5,500,000		
	5,500,000						
	1507			Grants to Provincial Councils	5,500,000		
				Total Expenditure	5,500,000		
Total F	5,500,000						
Domes	5,500,000						
Domes	5,500,000						

Rs.'000

317 - North Central Provincial Council 02 - Development Activities 02 - Provincial Development - Vote on Account

2019to to o o to<						Rs.'000
1Criteria Based Grant100,0002203Grants to Provincial Councils100,0002Provincial Specific Development Grant600,0002203Grants to Provincial Councils600,0008General Education Modernization Project (GOSL/WB)30,0002504Contribution to Provincial Councils30,0009Primary Health Care System Strenthening Project (GOSL/WB)40,0002504Contribution to Provincial Councils40,0001230,0001240,00012Total Expenditure770,000Total Financing770,00011Domestic Fund700,000Foreign700,00070,000	Sub Project	Object Code	Item	Finance Code	Category / Object /Item Description	Jan-Apr
2203Grants to Provincial Councils100,0002Provincial Specific Development Grant600,0002203Grants to Provincial Councils600,0008General Education Modernization Project (GOSL/WB)30,0002504Contribution to Provincial Councils30,0009Primary Health Care System Strenthening Project (GOSL/WB)40,0002504Contribution to Provincial Councils40,00012040,0002504Contribution to Provincial Councils40,00012040,00012770,00011Domestic Fund770,000Foreign70,00070,000					Capital Expenditure	770,000
2Provincial Specific Development Grant600,0002203Grants to Provincial Councils600,0008General Education Modernization Project (GOSL/WB)30,0002504Contribution to Provincial Councils30,000121230,0009Primary Health Care System Strenthening Project (GOSL/WB)40,0002504Contribution to Provincial Councils40,000121240,0001212770,000Total Expenditure770,00011Domestic700,000Foreign700,00070,000	1				Criteria Based Grant	100,000
2203Grants to Provincial Councils600,0008General Education Modernization Project (GOSL/WB)30,0002504Contribution to Provincial Councils30,000121230,0009Primary Health Care System Strenthening Project (GOSL/WB)40,0002504Contribution to Provincial Councils40,0002504Contribution to Provincial Councils40,000121240,00012770,000Total Expenditure770,000770,00011Domestic Fund700,000Foreign70,000		2203			Grants to Provincial Councils	100,000
8General Education Modernization Project (GOSL/WB)30,0002504Contribution to Provincial Councils30,000121230,0009Primary Health Care System Strenthening Project (GOSL/WB)40,0002504Contribution to Provincial Councils40,000121240,0001240,00012Total Expenditure770,00011Domestic700,000Foreign700,000700,000	2				Provincial Specific Development Grant	600,000
8(GOSL/WB)30,0002504Contribution to Provincial Councils30,000121230,0009Primary Health Care System Strenthening Project (GOSL/WB)40,0002504Contribution to Provincial Councils40,000121240,0001240,00012770,000Total Expenditure770,000Domestic700,00011Domestic Fund700,000Foreign70,000		2203			Grants to Provincial Councils	600,000
12 30,000 9 Primary Health Care System Strenthening Project (GOSL/WB) 40,000 2504 Contribution to Provincial Councils 40,000 12 40,000 40,000 12 770,000 770,000 Image: Comparison of Co	8					30,000
9Primary Health Care System Strenthening Project (GOSL/WB)40,0002504Contribution to Provincial Councils40,0001240,00040,0001240,000Total Expenditure770,000Total Financing770,000Domestic700,00011Domestic Fund700,000Foreign70,000		2504			Contribution to Provincial Councils	30,000
Image inclusion of the system of terms include of stem of terms include of stem of terms include of stem of terms include of terms inclinclide of terms include of terms inclide of terms i				12		30,000
12 40,000 Total Expenditure 770,000 Total Financing 770,000 Domestic 770,000 11 Domestic Fund 700,000 Foreign 700,000	9	2504			(GOSL/WB)	
Total Expenditure770,000Total Financing770,000Domestic770,00011Domestic Fund700,000Foreign700,000		2004		12	contribution to Provincial Courcils	
Domestic 700,000 11 Domestic Fund 700,000 Foreign 70,000				12	Total Expenditure	
Domestic 700,000 11 Domestic Fund 700,000 Foreign 70,000	Total	770,000				
Foreign 70,000						
0	11	Domestic	Func	ł		700,000
12Foreign Loan70,000	Foreign					70,000
	12	Foreign 1	Loan			70,000

Rs.'000