

Vote on Account - 2020
HEAD - 004 Judges of the Superior Courts
1 - Operational Activities
01 - Judges of the Supreme Court

Rs. '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	43,040
				Personal Emoluments	32,300
	1001			Salaries and Wages	9,000
			21		9,000
	1003			Other Allowances	23,300
				Travelling Expenses	1,800
	1102			Foreign	1,800
				Supplies	2,570
	1201			Stationery and Office Requisites	370
	1202			Fuel	2,200
				Maintenance Expenditure	3,990
	1301			Vehicles	3,900
	1302			Plant and Machinery	90
				Services	2,345
	1402			Postal and Communication	950
	1403			Electricity and Water	670
	1409			Other	725
				Transfers	35
	1506			Property Loan Interest to Public Servants	35
				Capital Expenditure	5,400
				Rehabilitation and Improvement of Capital Assets	110
	2001			Buildings and Structures	40
	2003			Vehicles	70
				Acquisition of Capital Assets	290
	2102			Furniture and Office Equipment	90
	2103			Plant, Machinery and Equipment	200
				Capacity Building	5,000
	2401			Staff Training	5,000
				Total Expenditure	48,440
				Total Financing	48,440
				Domestic	48,440
11				Domestic Funds	39,440
21				Special Law	9,000

Vote on Account - 2020
HEAD - 004 Judges of the Superior Courts
1 - Operational Activities
02 - Judges of the Appeal Court

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	39,420
				Personal Emoluments	29,900
	1001			Salaries and Wages	8,200
			21		8,200
	1003			Other Allowances	21,700
				Travelling Expenses	1,700
	1102			Foreign	1,700
				Supplies	2,790
	1201			Stationery and Office Requisites	290
	1202			Fuel	2,500
				Maintenance Expenditure	3,820
	1301			Vehicles	3,700
	1302			Plant and Machinery	120
				Services	1,170
	1402			Postal and Communication	1,040
	1409			Other	130
				Transfers	40
	1506			Property Loan Interest to Public Servants	40
				Capital Expenditure	5,490
				Rehabilitation and Improvement of Capital Assets	70
	2003			Vehicles	70
				Acquisition of Capital Assets	420
	2102			Furniture and Office Equipment	150
	2103			Plant, Machinery and Equipment	270
				Capacity Building	5,000
	2401			Staff Training	5,000
				Total Expenditure	44,910
				Total Financing	44,910
				Domestic	44,910
	11			Domestic Funds	36,710
	21			Special Law	8,200