

Regional Development Programme (Special) - 2024

Distict wise Physical and Financial Progress as at 06.09.2024

* Projects should be categorized for following sectors as per the Circular-MF/02/2023

PP-Previous Projects Continuation (2.1)	AD- Agricultural Development (2.10)
TD- Tourism Development (2.2)	CD-Community Development (2.11)
DWS- Drinking Water Supply (2.3)	R&C- Relegious & Cultural Development (2.12)
EL - Electricity (2.4)	CP- Community Protection (2.13)
RA- Rural Access (2.5)	EPF- Empowering of Poor Families (2.14)
MD- Market Developments such as Kadamandi/Weekly Fair/Sales Centers (2.6)	ED- Entrepreneurship Development (2.15)
E&H- Education & Health (2.7)	DM- Disaster Management (2.16)
P&L - Play Ground & Library (2.8)	RE - Rural Economy (2.17)
MI- Minor Irigation(2.9)	OD- Other Developments (2.18)

** Physical progress

A - Estimates are being prepared / to be prepared

B - For Constructions: B1= Estimates are approved /Bid Document are Approved, B2-Quatation / Bid Called, B3- Quotations received / Bid Received, B4- Contract Awarded

C - For Constructions: Start construction work ,40% completed, Other: placed order for goods

D - For Constructions: 60% completed

E - For Constructions 80% completed Other: Received goods /instruments as per the order

F - For Constructions 99% completed

G- For Constructions 100% completed Other: Issued goods and instruments to identified institutions/CBOs

Regional Development Programme (Special) - 2024

District wise Physical and Financial Progress as at 06.09.2024

No.	Distirct	Projects																					
		No. of Projects Approved			Total categorized by Sectors *																		
					Continuation projects	2024 New Projects																	
		Construction	Goods / Services	Total		PP	TD	DWS	EL	RA	MD	E&H	P&L	MI	AD	CD	R&C	CP	EPF	ED	DM	RE	OD
1	Ampara	245	551	796	1	5	2	17	3	1	162	18	1	1	375	178	6	5	18	0	2	1	
2	Anuradhapura	89	514	603	1	0	1	2	32	0	31	7	0	1	448	76	4	0	0	0	0	0	
3	Badulla	89	6	95	0	0	0	0	58	0	3	2	2	0	9	20	0	0	0	1	0	0	
4	Batticaloa	253	284	537	1	5	1	1	12	0	104	9	0	0	204	192	0	1	0	1	6	0	
5	Colombo	123	133	256	1	0	0	10	53	0	54	0	2	0	69	65	0	0	0	0	0	2	
6	Galle	54	246	300	0	0	1	0	27	0	14	1	0	0	209	48	0	0	0	0	0	0	
7	Gampaha	144	223	367	0	0	0	3	82	0	57	3	1	0	147	69	0	0	0	0	0	5	
8	Hambanthota *	107	205	312	0	0	1	1	20	0	40	1	0	0	178	71	0	0	0	0	0	0	
9	Jaffna	132	126	258	0	0	3	12	0	0	59	20	2	0	112	39	0	0	0	0	0	11	
10	Kaluthara	36	29	65	2	0	1	0	22	0	2	4	0	2	24	8	0	0	0	0	0	0	
11	Kandy	92	197	289	1	0	5	0	14	0	33	6	0	0	63	165	0	0	1	0	1	0	
12	Kegalle	99	331	430	1	0	2	1	49	2	12	2	1	2	262	93	0	0	3	0	0	0	
13	Kilinochchi	79	44	123			0	2	28		32	23			21	16			1				
14	Kurunegala	191	744	935	2	0	5	1	52	0	41	3	4	0	630	196	0	0	1	0	0	0	
15	Mannar	234	322	556	58	0	5	9	31	6	42	13	4	7	197	144	31	1	1	0	0	7	
16	Matale	142	186	328			1	1	88	0	11	2	7	1	189	27	0					1	
17	Matara *																						
18	Monaragala	80	140	220	0	0	0	1	52	0	10	1	3	3	119	30	0	1	0	0	0	0	
19	Mullativu	138	135	273	3	0	0	1	15	5	54	25	1	26	108	34	1	0	0	0	0		
20	Nuwara Eliya	102	152	254	3	1	5	0	49	1	7	4	5	5	135	36	2	0	0	0	1	0	
21	Polonnaruwa	57	262	319	1	0	0	1	9	0	10	0	2	0	240	56	0		0	0	0	0	
22	Puttalam	65	128	193	0	0	0	7	33	0	9	1	0	1	91	42	0	0	4	0	1	4	
23	Ratnapura *																						
24	Trincomalee	6	18	24							6				15	3							
25	Vavuniya	91	61	152	0	0	0	0	9	0	11	8	0	0	56	67	0	0	0	0	1	0	
Total		2648	5037	7685	75	11	33	70	738	15	804	153	35	49	3901	1675	44	8	29	2	12	31	

* No progress was reported for the progress reporting date

Source : Department of Project Management and Monitoring (DPMM)

Regional Development Programme (Special) - 2024

District wise Physical and Financial Progress as at 06.09.2024

No.	Distirct	Projects			Allocation (Rs.Mn)																						Expenditure (Rs. Mn)	Bills in Hand (Rs.Mn)
		No. of Projects Approved			Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *																				
		Construction	Goods / Services	Total	Construction	Goods / Services Purchase	Total	Continuation projects	2024 New Projects																			
									pp	TD	DWS	EL	RA	MD	E&H	P&L	MI	AD	CD	R&C	CP	EPF	ED	DM	RE	OD		
1	Ampara	245	551	796	133.4	119.9	253.3	1.0	15.0	3.2	13.6	1.7	5.0	57.4	5.0	0.2	0.2	76.3	62.8	3.0	6.1	1.1	-	0.50	1.40	192.8	5.4	
2	Anuradhapura	89	514	603	71.2	29.8	100.9	0.5	-	0.1	1.5	1.6	-	22.6	11.0	-	0.4	34.1	29.3	-	-	-	-	-	-	25.1	2.3	
3	Badulla	89	6	95	83.8	2.2	86.0	-	-	-	-	58.2	-	2.5	0.5	2.0	-	6.9	14.0	-	-	-	2.00	-	-	14.9	-	
4	Batticaloa	253	284	537	143.9	61.1	205.0	0.5	7.7	0.1	0.8	2.9	-	31.7	54.0	-	-	45.3	57.4	-	0.3	-	0.60	3.80	-	109.9	17.3	
5	Colombo	123	133	256	131.3	53.3	184.5	0.7	-	-	11.3	57.8	-	29.3	-	0.6	-	42.3	41.8	-	-	-	-	-	0.75	41.1	6.1	
6	Galle	54	246	300	22.8	20.9	43.7	-	-	0.2	-	11.3	-	6.0	0.3	-	-	18.8	7.1	-	-	-	-	-	-	14.0	14.4	
7	Gampaha	144	223	367	105.7	101.9	207.6	-	-	-	3.7	69.2	-	53.0	1.1	1.0	-	52.0	25.2	-	-	-	-	-	2.34	9.9	25.7	
8	Hambanthota	107	205	312	16.68	22.72	39.4	0	0	0.2	0.1	3.75	0	4.8	0.18	0	0	19.53	10.88	0	0	0	0	0	0	2.85	6.64	
9	Jaffna	132	126	258	59.6	33.8	93.5	-	-	1.0	8.1	0.3	-	23.1	6.2	1.1	-	37.6	13.5	-	-	-	-	-	2.60	48.4	22.0	
10	Kaluthara	36	29	65	28.2	22.6	50.8	0.7	-	1.0	-	16.0	-	2.9	1.9	-	1.1	19.2	8.0	-	-	-	-	-	-	2.4	0.9	
11	Kandy	92	197	289	58.2	27.1	85.3	0.2	-	1.2	-	15.4	-	21.6	1.3	-	-	7.6	32.6	-	-	5.0	-	0.50	-	3.7	0.5	
12	Kegalle	99	331	430	32.4	17.2	49.5	0.3	-	0.9	0.1	15.8	-	2.1	0.5	0.3	0.5	15.1	14.0	-	-	0.1	-	-	-	11.5	10.2	
13	Kilinochchi	79	44	123	30.9	7.7	38.6	-	-	0.2	0.5	8.6	-	13.9	4.8	-	-	4.9	5.5	-	-	0.3	-	-	-	17.3	4.7	
14	Kurunegala	191	744	935	51.5	50.1	101.6	0.6	-	0.6	0.1	22.0	-	5.3	1.5	0.8	-	46.7	24.0	-	-	0.2	-	-	-	35.2	9.1	
15	Mannar	234	322	556	63.5	39.0	102.5	20.2	1.3	0.3	3.3	6.1	1.4	9.8	7.4	3.6	0.6	19.8	20.3	5.3	2.5	0.9	-	-	-	33.0	28.6	
16	Matale	142	186	328	52.1	10.8	62.9	-	-	0.3	0.5	33.9	-	2.4	0.3	2.5	1.0	16.1	4.8	-	-	-	-	-	1.10	21.7	3.1	
17	Matara																											
18	Monaragala	80	140	220	62.7	17.3	80.0	0.7	42.3	-	4.4	0.1	6.4	1.6	14.7	9.8	-	0.0	-	-	-	-	-	-	-	11.3	4.6	
19	Mullativu	138	135	273	57.1	24.8	82.0	0.8	-	-	5.0	5.0	5.0	14.8	8.0	1.6	6.6	21.0	11.5	2.5	-	-	-	-	0.20	54.2	3.2	
20	Nuwara Eliya	102	152	254	76.5	23.5	100.0	4.3	1.0	3.7	-	34.8	4.7	3.6	3.5	4.0	0.5	14.9	19.1	3.0	1.8	-	-	1.00	-	42.7	3.8	
21	Polonnaruwa	57	262	319	25.0	25.0	50.0	0.5	-	-	0.2	12.3	-	2.2	-	0.7	-	22.4	11.8	-	-	-	-	-	-	15.2	8.7	
22	Puttalam	65	128	193	31.9	36.2	68.1	-	-	-	1.9	19.4	-	3.3	0.1	-	0.5	32.7	7.0	-	-	1.3	-	0.10	1.80	20.2	16.9	
23	Ratnapura																											
24	Trincomalee	6	18	24	2.5	2.5	5.0	-	-	-	-	-	-	1.0	-	-	-	3.6	0.4	-	-	-	-	-	-	4.4	0.5	
25	Vavuniya	91	61	152	19.5	10.5	30.0	-	0.2	-	0.3	2.2	-	2.2	3.0	1.5	-	8.7	11.8	-	-	-	-	0.20	-	27.4	0.9	
Total		2648	5037	7685	1,360.3	759.9	2,120.2	30.9	67.4	12.7	55.2	398.2	22.5	317.0	125.2	29.6	11.3	565.4	432.6	13.7	10.7	8.9	2.60	6.10	10.19	759.2	195.4	

* No progress was reported for the progress reporting date

Source : Department of Project Management and Monitoring (DPMM)

Regional Development Programme (Special) - 2024

District wise Physical and Financial Progress as at 06.09.2024

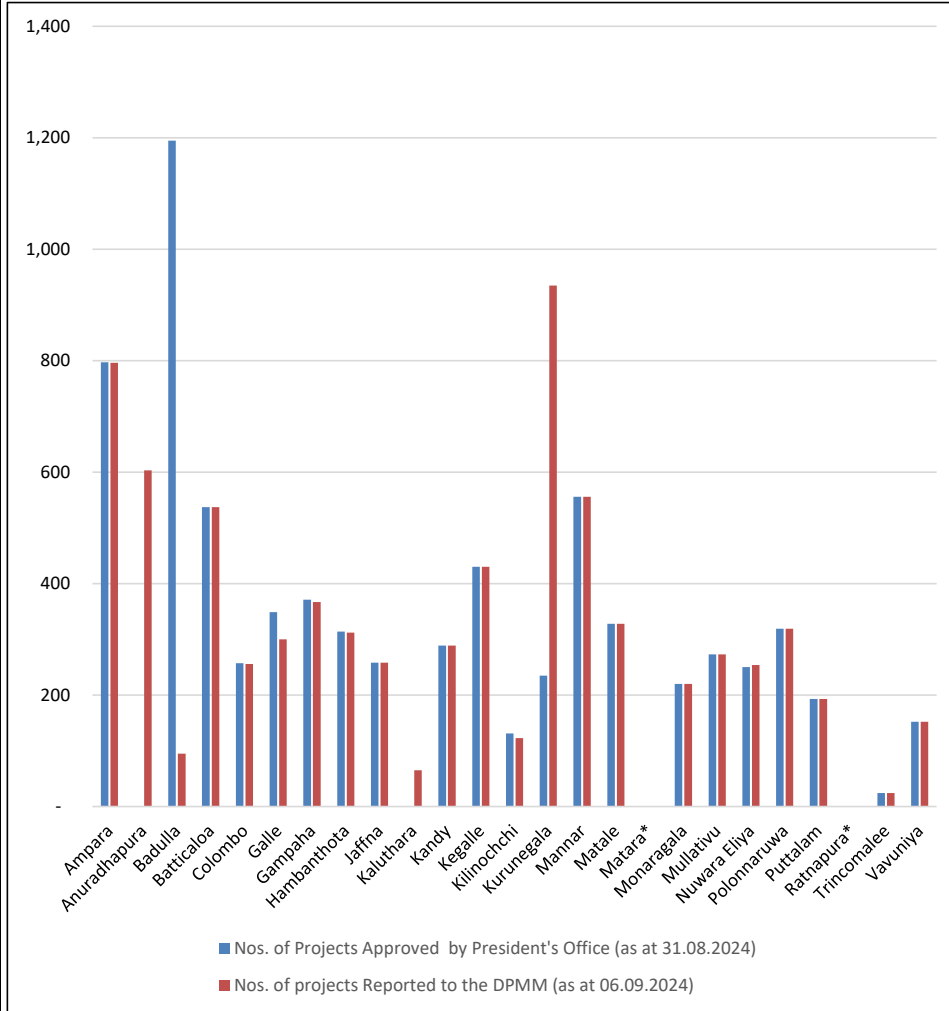
No.	District	Projects			** Physical Progress (No. of Projects)										
		No. of Projects Approved			A	B				C	D	E	F	G	
		Construction	Goods / Services	Total		Estimates Approved & Bid Documents Approved (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)					Construction	Goods & Services
1	Ampara	245	551	796	21	-	30	2	2	6	6	39	18	214	458
2	Anuradhapura	89	514	603	17	-	2	30	6	2	1	19	19	64	443
3	Badulla	89	6	95	3	2	2	2	8	7	2	1	1	63	4
4	Batticaloa	253	284	537	-	2	8	-	1	11	11	24	33	213	234
5	Colombo	123	133	256	11	18	22	9	11	40	4	12	29	57	43
6	Galle	54	246	300	-	-	-	-	-	68	5	74	22	46	85
7	Gampaha	144	223	367	53	32	44	17	31	76	11	9	31	31	32
8	Hambanthota	107	205	312	17	41	32	2	42	38	9	39	6	27	59
9	Jaffna	132	126	258	-	1	-	-	-	2	2	9	24	115	105
10	Kaluthara	36	29	65						7	2	4	5	27	20
11	Kandy	92	197	289	49	46	109	5	13	22	1	4	5	22	13
12	Kegalle	99	331	430	-	-	5	-	28	31	29	59	40	79	159
13	Kilinochchi	79	44	123	3	-	-	2	1	10	7	20	9	51	20
14	Kurunegala	191	744	935	18	3	23	169	95	43	32	58	59	137	298
15	Mannar	234	322	556	-	17	7	-	5	28	78	119	62	171	69
16	Matale	142	186	328	22	20	58	20	23	52	11	5	42	51	24
17	Matara														
18	Monaragala	80	140	220	18	4	23	17	9	18	12	33	20	51	15
19	Mullativu	138	135	273	3	-	11	5	16	6	30	18	4	119	61
20	Nuwara Eliya	102	152	254	3	2	4	-	16	16	1	4	15	61	132
21	Polonnaruwa	57	262	319	1	-	79	53	1	9	25	21	2	48	80
22	Puttalam	65	128	193	10	1	5	3	15	22	5	15	8	38	71
23	Ratnapura														
24	Trincomalee	6	18	24	-	-	-	-	-	1	-	1	1	6	15
25	Vavuniya	91	61	152	-	-	-	-	-	-	-	35	2	88	27
Total		2,648	5,037	7,685	249	189	464	336	323	515	284	622	457	1,779	2,467

* No progress was reported for the progress reporting date

Source : Department of Project Management and Monitoring (DPMM)

Status on Reported Projects against Approved projects

#	Name of District	Nos. of Projects Approved by President's Office (as at 31.08.2024)	Nos. of projects Reported to the DPMM (as at 06.09.2024)
1	Ampara	797	796
2	Anuradhapura	-	603
3	Badulla	1,195	95
4	Batticaloa	537	537
5	Colombo	257	256
6	Galle	349	300
7	Gampaha	371	367
8	Hambanthota	314	312
9	Jaffna	258	258
10	Kaluthara	-	65
11	Kandy	289	289
12	Kegalle	430	430
13	Kilinochchi	131	123
14	Kurunegala	235	935
15	Mannar	556	556
16	Matale	328	328
17	Matara*		
18	Monaragala	220	220
19	Mullativu	273	273
20	Nuwara Eliya	250	254
21	Polonnaruwa	319	319
22	Puttalam	193	193
23	Ratnapura*		
24	Trincomalee	24	24
25	Vavuniya	152	152
Total		7,478	7,685

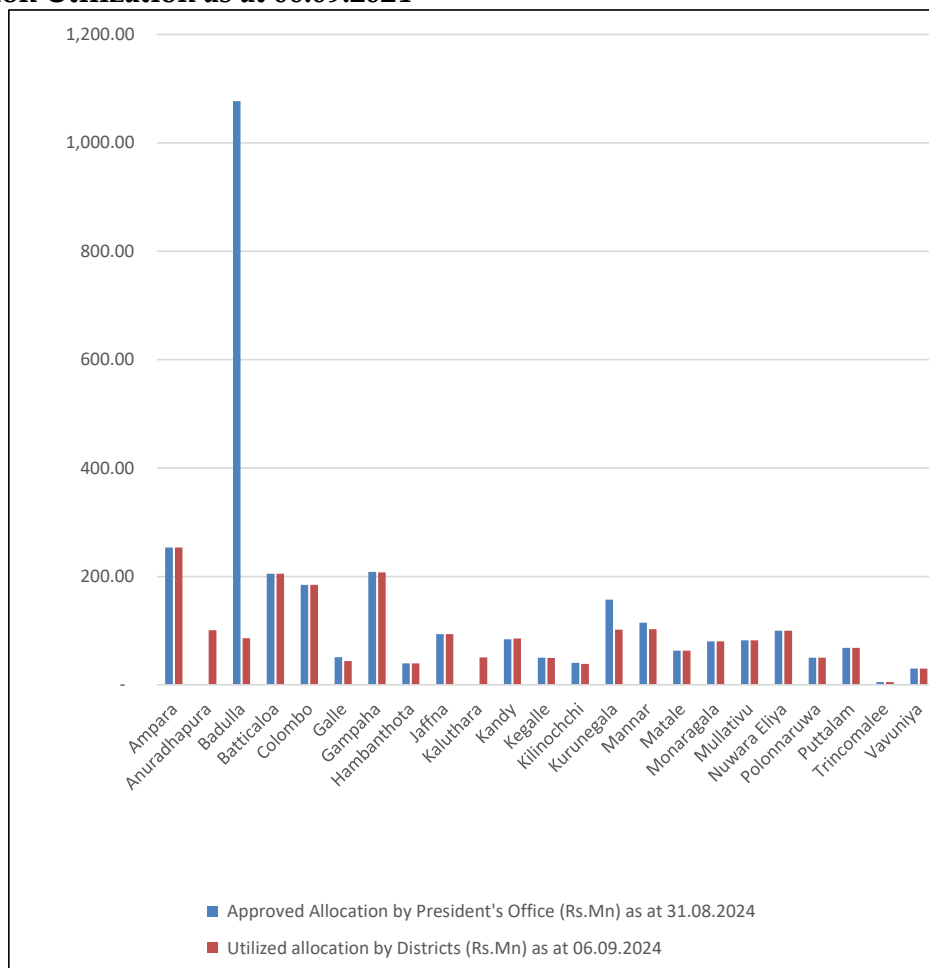


* No progress was reported for the progress reporting date

Data source : Department of Project Management and Monitoring (DPMM)

Allocation Utilization as at 06.09.2024

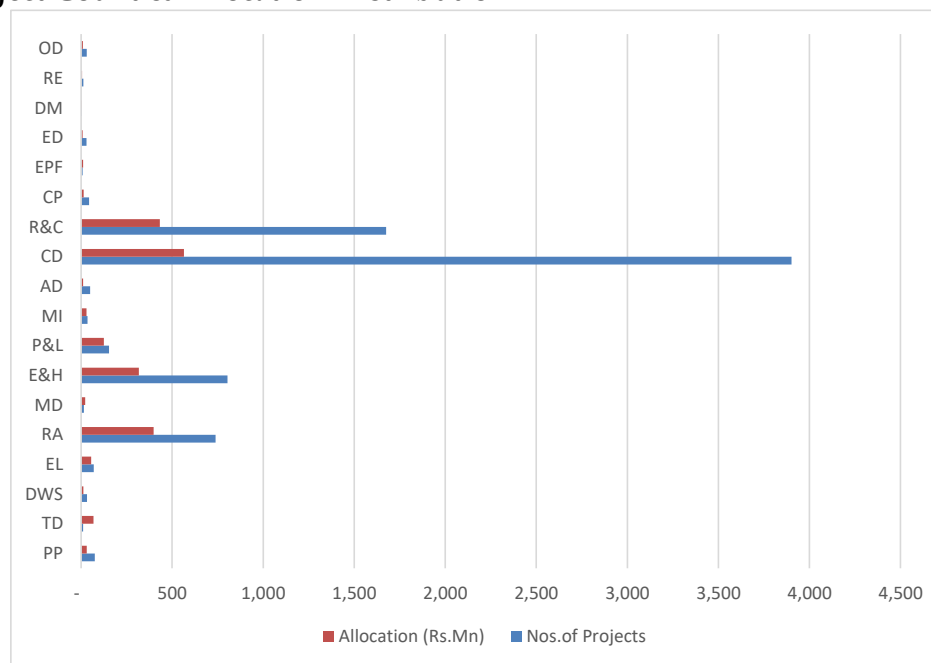
	Name of District	Approved Allocation by President's Office (Rs.Mn) as at 31.08.2024	Utilized allocation by Districts (Rs.Mn) as at 06.09.2024
1	Ampara	253.37	253.35
2	Anuradhapura		100.95
3	Badulla	1,076.80	86.00
4	Batticaloa	205.00	205.00
5	Colombo	184.53	184.53
6	Galle	51.00	43.69
7	Gampaha	208.61	207.61
8	Hambanthota	39.35	39.40
9	Jaffna	93.45	93.45
10	Kaluthara		50.79
11	Kandy	84.25	85.25
12	Kegalle	50.00	49.53
13	Kilinochchi	40.55	38.55
14	Kurunegala	157.01	101.63
15	Mannar	114.70	102.52
16	Matale	62.89	62.89
17	Monaragala	80.00	80.00
18	Mullativu	81.95	81.95
19	Nuwara Eliya	100.00	100.00
20	Polonnaruwa	50.01	50.00
21	Puttalam	68.10	68.10
22	Trincomalee	5.00	5.00
23	Vavuniya	30.00	30.00
Total		3,036.57	2,120.16



Data Source : Department of Project Management and Monitoring (DPMM)

Setor wise Project Count & Allocation Distribution

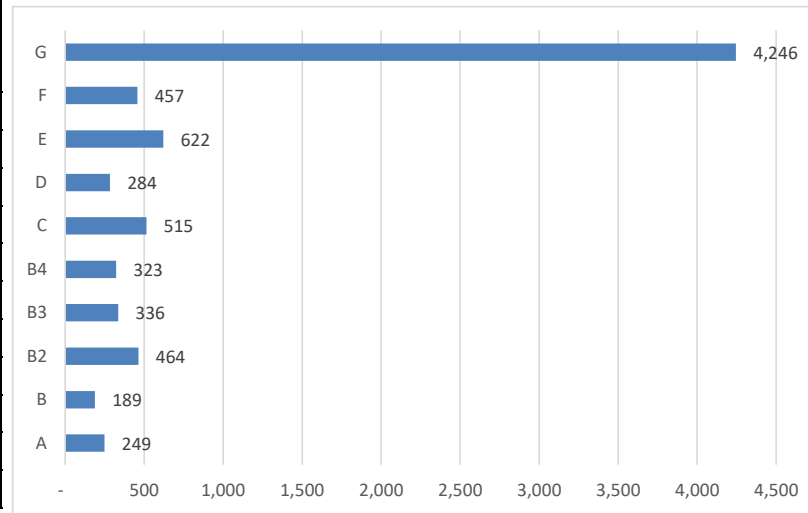
	Sector	Nos.of Projects	Allocation (Rs.Mn)
1	PP	75	30.95
2	TD	11	67.43
3	DWS	33	12.73
4	EL	70	55.21
5	RA	738	398.17
6	MD	15	22.45
7	E&H	804	317.04
8	P&L	153	125.18
9	MI	35	29.61
10	AD	49	11.29
11	CD	3,901	565.39
12	R&C	1,675	432.63
13	CP	44	13.70
14	EPF	8	10.69
15	ED	29	8.89
16	DM	2	2.60
17	RE	12	6.10
18	OD	31	10.19
Total		7,685	2,120.2



Data Source : Department of Project Management and Monitoring (DPMM)

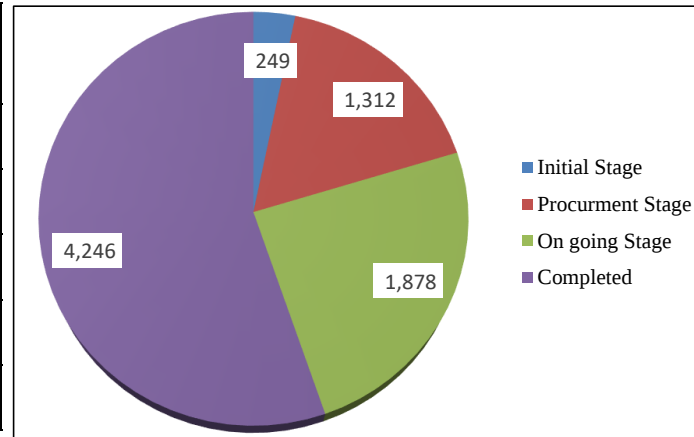
Implemetation Status of Physical Progress

	Stages of Physical Progress	No. of Projects
1	A	249
2	B	189
3	B2	464
4	B3	336
5	B4	323
6	C	515
7	D	284
8	E	622
9	F	457
10	G	4,246
Total		7,685



Implemetation Status of the Projects at National Level

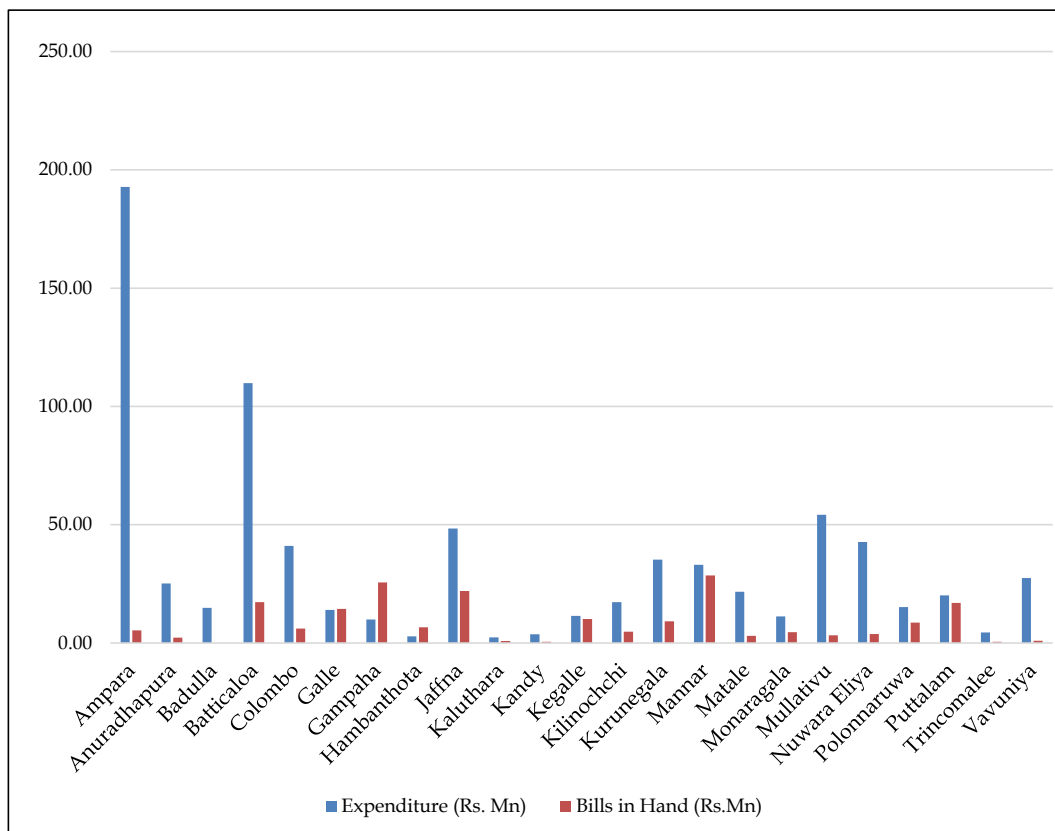
	Stages of Physical Progress	No. of Projects
1	Initial Stage	249
2	Procurment Stage	1,312
3	On going Stage	1,878
4	Completed	4,246
Total		7,685



Source : Department of Project Management and Monitoring (DPMM)

No.	Distirct	Expenditure (Rs. Mn)	Bills in Hand (Rs.Mn)
1	Ampara	192.77	5.37
2	Anuradhapura	25.15	2.30
3	Badulla	14.86	0.00
4	Batticaloa	109.86	17.29
5	Colombo	41.11	6.07
6	Galle	13.98	14.39
7	Gampaha	9.92	25.66
8	Hambanthota	2.85	6.64
9	Jaffna	48.41	21.96
10	Kaluthara	2.42	0.89
11	Kandy	3.66	0.49
12	Kegalle	11.53	10.21
13	Kilinochchi	17.31	4.74
14	Kurunegala	35.22	9.14
15	Mannar	33.02	28.57
16	Matale	21.67	3.08
17	Monaragala	11.31	4.55
18	Mullativu	54.20	3.23
19	Nuwara Eliya	42.70	3.81
20	Polonnaruwa	15.23	8.68
21	Puttalam	20.17	16.90
22	Trincomalee	4.41	0.50
23	Vavuniya	27.42	0.90
	Total	759.16	195.36

Financial Progress



Source : Department of Project Management and Monitoring (DPMM)