Head 160 - Minister of Mahaweli Development and Environment	
Summary - Vote on Account	

	Rs '000
	2019
Description	Jan-Apr
	Provision
Recurrent Expenditure	1,405,391
Personal Emoluments	79,767
Salaries and Wages	50,415
Overtime and Holiday Payments	3,670
Other Allowances	25,682
Travelling Expenses	2,240
Domestic	700
Foreign	1,540
Supplies	7,480
Stationery and Office Requisites	2,100
Fuel	5,180
Diets and Uniforms	200
Maintenance Expenditure	7,840
Vehicles	4,000
Plant and Machinery	900
Buildings and Structures	2,940
Services	15,550
Transport	1,730
Postal and Communication	3,970
Electricity and Water	5,040
Rents and Local Taxes	1,170
Other	3,640
Transfers	1,292,484
Public Institutions	1,284,000
Subscriptions and Contributions Fees	7,588
Property Loan Interest to public Servants	896
Other Recurrent Expenditure	30
Implementation of the Official Language Policy	30
Capital Expenditure	11,263,204
Rehabilitation and Improvement of Capital Assets	3,752
Buildings and Structures	1,040
Plant, Machinery and Equipment	256
Vehicles	2,456
Acquisition of Capital Assets	1,660
Furniture and Office Equipment	220
Plant, Machinery and Equipment	960
Lands and Land Improvements	480
Capital Transfers	724,280
Public Institutions	586,680
Development Assistant	137,600
Capacity Building	1,600
Staff Training	1,600

	2019
Description	Jan-Apr
	Provision
Other Capital Expenditure	10,531,912
Restructuring	1,000
Procurement Preparedness	16,000
Infrastructure	10,459,350
Research and Development	14,330
Other	41,232
Total Expenditure	12,668,595
Total Financing	12,668,595
Domestic	8,457,593
11 Domestic Funds	7,726,793
17 Foreign Finance Associated Costs	730,800
Foreign	4,211,002
12 Foreign Loans	3,624,550
13 Foreign Grants	146,452
14 Reimbursable Foreign Loans	440,000

Head 160 - Minister of Mahaweli Development and Environment 01 - Operational Activities 01 - Minister's Office - Vote on Account

	01 - Minister's Office - Vole on Account	Rs '000
		2019
	Category/Object/Item	
		Jan-Apr
ect	Ů	Juii 1 1 p 1
oroj ct	Dice of the second s	Provision
Subproject Object Item	Description	110/151011
	Recurrent Expenditure	14,590
	Personal Emoluments	7,240
1001	Salaries and Wages	4,570
1002	Overtime and Holiday Payments	1,000
1003	Other Allowances	1,670
	Travelling Expenses	1,120
1101	Domestic	280
1102	Foreign	840
	Supplies	2,550
1201	Stationery and Office Requisites	420
1202	Fuel	2,100
1203	Diets and Uniforms	30
	Maintenance Expenditure	1,620
1301	Vehicles	1,200
1302	Plant and Machinery	280
1303	Buildings and Structures	140
	Services	2,060
1401	Transport	330
1402	Postal and Communication	610
1403	Electricity and Water	560
1404	Rents and Local Taxes	280
1409	Other	280
	Capital Expenditure	1,552
	Rehabilitation and Improvement of Capital Assets	912
2001	Buildings and Structures	80
2002	Plant, Machinery and Equipment	96
2003	Vehicles	736
	Acquisition of Capital Assets	640
2102	Furniture and Office Equipment	160
2103	Plant, Machinery and Equipment	480
	Total Expenditure	16,142
		16,142
Domestic		16,142
11 Domestic Fu	nds	16,142

Head 160 - Minister of Mahaweli Development and Environment 01 - Operational Activities

		Rs '000
		2019
	Category/Object/Item	
	Description	Jan-Apr
lect	Ŭ	
oroj set	nce	Provision
Subproject Object Item	Description	
0, 0, 1	Recurrent Expenditure	106,801
	Personal Emoluments	72,527
1001	Salaries and Wages	45,845
1002	Overtime and Holiday Payments	2,670
1003	Other Allowances	24,012
	Travelling Expenses	1,120
1101	Domestic	420
1102	Foreign	700
	Supplies	4,930
1201	Stationery and Office Requisites	1,680
1202	Fuel	3,080
1203	Diets and Uniforms	170
	Maintenance Expenditure	6,220
1301	Vehicles	2,800
1302	Plant and Machinery	620
1303	Buildings and Structures	2,800
	Services	13,490
1401	Transport	1,400
1402	Postal and Communication	3,360
1403	Electricity and Water	4,480
1404	Rents and Local Taxes	890
1409	Other	3,360
	Transfers	8,484
1505	Subscriptions and Contributions Fees	7,588
1506	Property Loan Interest to public Servants	896
	Other Recurrent Expenditure	30
1703	Implementation of the Official Language Policy	30
	Capital Expenditure	5,980
	Rehabilitation and Improvement of Capital Assets	2,840
2001	Buildings and Structures	960
2002	Plant, Machinery and Equipment	160
2003	Vehicles	1,720
	Acquisition of Capital Assets	540
2102	Furniture and Office Equipment	60
2103	Plant, Machinery and Equipment	480
	· • • •	

02 - Administration and Establishment Services - Vote on Account

					2019
				Category/Object/Item	
			Code	Description	Jan-Apr
ject			Ŭ		
pro	ect	c.	ance		Provision
Subproject	Object	Item	Finance		
				Capacity Building	1,600
	2401			Staff Training	1,600
				Sustainable Development Secretariat	1,000
	2501			Restructuring	1,000
				Total Expenditure	112,781
Total F	inancing				112,781
Dom	estic				112,781
	11 Dome	estic F	unds	3	112,781

Head 160 - Minister of Mahaweli Development and Environment 02 - Development Activities 03 - Environmental Protection - Vote on Account

		00	- Environmental Protection - Vote on Accour	Rs '000
				2019
Subproject	Object	ltem Finance Code	Category/Object/Item Description	Jan-Apr Provision
Sub	Obj	ltem Finar		
			Capital Expenditure	769,392
1			Formulation, Review and Gap Analysis of Environmental Policies	100
	2507	11	Research and Development	100
2	2007		Adaptation and Mitigation of Climate Change Impacts	300
	2507	11		300
3			Commemoration of Major Environment Events	1,600
	2509	11	Other	1,600
4			Education and Awareness Creation on Environment	400
	2509	11	Other	400
5			Environmental Protection and Conservation	3,000
	2507	11	Research and Development	3,000
6			School Environmental Pioneer programme (Haritha Niyamu)	8,000
	2509	11	Other	8,000
7			Implementation of the Montreal Protocol (GOSL/UNDP)	8,000
	2509	13	Other Division Divisi	8,000
18	2506	11	Pilisaru Programme Infrastructure	92,800 92,800
58	2000		Mainstreaming Biodiversity & Agrobiodiversity Conservation (UNEP)	3,392
	2509	13	Other	3,392
69			Construction of Solid Waste Disposal Facilities Anuradhapura,Hikkaduwa, Udunuwara and Panadura (GOSL/Korea)	200,000
	2506	12	Infrastructure	168,000
		17		32,000
97			Addressing Climate Change Impacts on Marginalized Agricultural Communities at Mahaweli River Basin (GOSL/WFP)	80,000
	2202	13 17	1	80,000

					Rs '000
					2019
				Category/Object/Item	
t.			ode	Description	Jan-Apr
ojec			G C		
Subproject	Object	Е	Finance Code		Provision
Sul	ob	Item	Fir		
104				Sustainable Management of Bio Diversity and	2,750
101				Natural Resources	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	2507		11	Research and Development	2,750
				Enhancing Biodiversity and Sustennance of	
106				Ecosystem Service in Envionmnetally Sensitive	16,000
	a- 00		10	Areas (GEF)	1 (000
	2509		13		16,000
108				Environmentally Sound Management and Disposal of Polychlorinated Biphenyls Wastages and	2 840
100				Contaminated Equipment .(GEF) (UNIDO)	3,840
	2509		13		3,840
	2507		15	Minamata Conservation Initial Assessment in Sri	5,040
109				Lanka	1,280
	2507		13	Research and Development	1,280
				· · · · · · · · · · · · · · · · · · ·	
110				Education, Awareness Programme & Green Award	5,440
				Implemented by Central Environment Authority	
	2507		11	Research and Development	5,440
112				Ecosystem Conservation & Management Project	340,550
	2506		12	Infrastructure	329,350
			17		11,200
114				Project on Preparation of Sri Lanka Third National	500
114				Communication Report on Climate Change(UNDP)	500
	2507		13	Research and Development	500
				Rehabilitation of degrated agricultural lands in	
116				Kandy, Badulla and Nuwaraeliya Districts in the	480
				Central Highlands	
	2105		13	Land & Land Improvements	480
117				Project on Air Quality Assessment for Health and Environment Policies	960
	2507		13	Research and Development	960
				Total Expenditure	769,392
Fotal F	inancing				769,392
	Domesti		1		157,590
	11 Dome				114,390
		gn Fir	nance	e Associated Costs	43,200
	Foreign	т			611,802
	12 Foreig				497,350
	13 Foreiş	gn Gra	ants		114,452

Head 160 - Minister of Mahaweli Development and Environment 02 - Development Activities 04 - Public Institutions - Vote on Account

					Rs '000	
					2019	
				Category/Object/Item		
			de	Description	Jan-Apr	
ect			ů	-	y 1	
jroj	ct	_	nce		Provision	
Subproject	Object	Item	Finance Code			
0)		<u> </u>	щ	Recurrent Expenditure	1,284,000	
1				Central Environment Authority	210,000	
				Transfers	210,000	
	1503			Public Institutions	210,000	
2				Marine Environment Protection Authority	46,000	
				Transfers	46,000	
	1503			Public Institutions	46,000	
3				Gem & Jewellery Research & Training Institute	28,000	
				Transfers	28,000	
	1503			Public Institutions	28,000	
5				Mahaweli Authority of Sri Lanka	1,000,000	
	1503			Public Institutions	1,000,000	
				Capital Expenditure	586,680	
1				Central Environment Authority	25,000	
				Capital Transfers	25,000	
	2201			Public Institutions	25,000	
2				Marine Environment Protection Authority	30,000	
				Capital Transfers	30,000	
	2201			Public Institutions	30,000	
3				Gem & Jewellery Research & Training Institute	21,680	
				Capital Transfers	21,680	
	2201			Public Institutions	21,680	
5				Mahaweli Authority of Sri Lanka	510,000	
	2201			Public Institutions	510,000	
				Total Expenditure	1,870,680	
Total Fin	Total Financing					
	Domesti	c			1,870,680 1,870,680	
	1 Dome		nds		1,870,680	
	_ 0.110		- 3.0		1,07 0,000	

Head 160 - Minister of Mahaweli Development and Environment 02 - Development Activities 05 - Mahaweli Development - Vote on Account

Vertice 2019 Category/Object/Item Description Jan-Apr Description Jan-Apr Provision Provision 1 Capital Expenditure 9,899,600 1 Moragahakanda and Kaluganga Reservoir Project (GOSL - China, Kuwait & Saudi) 4,010,000 11 2,840,000 11 12 580,000 14 4400,000 10 17 150,000 11 2,506 Infrastructure 83,200 2506 Infrastructure 83,200 2506 Infrastructure 2,344,000 11 2,344,000 2506 11 2,344,000 5 Rehabilitation of Major and Medium irrgation Schemes Including emergency infrastructure 38,400 6 Ridimaliyadda Integrated Development Project 32,000 2506 Infrastructure 32,000 2506 Infrastructure 32,000 2506 Infrastructure 128,000 <			-	Rs '000
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Top be of of 			Category/Object/Item	
Capital Expenditure 9,899,600 1 Moragahakanda and Kaluganga Reservoir Project (GOSL - China, Kuwait & Saudi) 4,010,000 2506 Infrastructure 4,010,000 12 580,000 13 2,840,000 14 2,840,000 17 150,000 3 Rehabilitation) 83,200 2506 Infrastructure 2,344,000 16 Uma Oya Diversion Project (System B Rehabilitation) 83,200 2506 Infrastructure 2,344,000 2506 Infrastructure 2,344,000 11 2,344,000 2,344,000 12 3,3400 2,344,000 5 Rehabilitation of Major and Medium irrgation Schemes Including emergency infrastructure 38,400 6 Ridimaliyadda Intergrated Development Project 32,000 2506 Infrastructure 32,000 2505			Description	Jan-Apr
Capital Expenditure 9,899,600 1 Moragahakanda and Kaluganga Reservoir Project (GOSL - China, Kuwait & Saudi) 4,010,000 2506 Infrastructure 4,010,000 12 580,000 13 2,840,000 14 2,840,000 17 150,000 3 Rehabilitation) 83,200 2506 Infrastructure 2,344,000 16 Uma Oya Diversion Project (System B Rehabilitation) 83,200 2506 Infrastructure 2,344,000 2506 Infrastructure 2,344,000 11 2,344,000 2,344,000 12 3,3400 2,344,000 5 Rehabilitation of Major and Medium irrgation Schemes Including emergency infrastructure 38,400 6 Ridimaliyadda Intergrated Development Project 32,000 2506 Infrastructure 32,000 2505	ject		Ŭ	
Capital Expenditure 9,899,600 1 Moragahakanda and Kaluganga Reservoir Project (GOSL - China, Kuwait & Saudi) 4,010,000 2506 Infrastructure 4,010,000 12 580,000 13 2,840,000 14 2,840,000 17 150,000 3 Rehabilitation) 83,200 2506 Infrastructure 2,344,000 16 Uma Oya Diversion Project (System B Rehabilitation) 83,200 2506 Infrastructure 2,344,000 2506 Infrastructure 2,344,000 11 2,344,000 2,344,000 12 3,3400 2,344,000 5 Rehabilitation of Major and Medium irrgation Schemes Including emergency infrastructure 38,400 6 Ridimaliyadda Intergrated Development Project 32,000 2506 Infrastructure 32,000 2505	pro	ect		Provision
Capital Expenditure 9,899,600 1 Moragahakanda and Kaluganga Reservoir Project (GOSL - China, Kuwait & Saudi) 4,010,000 2506 Infrastructure 4,010,000 12 580,000 13 2,840,000 14 2,840,000 17 150,000 3 Rehabilitation) 83,200 2506 Infrastructure 2,344,000 16 Uma Oya Diversion Project (System B Rehabilitation) 83,200 2506 Infrastructure 2,344,000 2506 Infrastructure 2,344,000 11 2,344,000 2,344,000 12 3,3400 2,344,000 5 Rehabilitation of Major and Medium irrgation Schemes Including emergency infrastructure 38,400 6 Ridimaliyadda Intergrated Development Project 32,000 2506 Infrastructure 32,000 2505	qne	Objd	in terms	
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11 2,840,000 12 580,000 14 440,000 17 150,000 3 Mahaweli Consolidation Project (System B Rehabilitation) 83,200 2506 Infrastructure 83,200 4 Uma Oya Diversion Project 2,344,000 2506 Infrastructure 2,344,000 11 2,344,000 2,344,000 5 Rehabilitation of Major and Medium irrgation Schemes Including emergency infrastructure rehabilitation Works 38,400 2506 Infrastructure 32,000 2505 Procurement Preparedness 16,000 11 Water Resources Development Investment Programe (GOSI/ADB)		2506	Infrastructure	4,010,000
14 440,000 17 150,000 3 Rehabilitation) 83,200 2506 Infrastructure 83,200 4 Uma Oya Diversion Project (System B Rehabilitation) 23,344,000 2506 Infrastructure 2,344,000 2506 Infrastructure 2,344,000 5 Rehabilitation of Major and Medium irrgation Schemes Including emergency infrastructure rehabilitation Works 38,400 5 Rehabilitation Vorks 38,400 6 Ridimaliyadda Intergrated Development Project 32,000 2506 Infrastructure 32,000 2505 Procurement Preparedness 16,000 2505 Procurement Preparedness 16,000 2506 Infrastructure 3,059,20			11	
17150,0003Mahaweli Consolidation Project (System B Rehabilitation)83,2002506Infrastructure83,2004Uma Oya Diversion Project2,344,0002506Infrastructure2,344,000112,344,0005Rehabilitation of Major and Medium irrgation Schemes Including emergency infrastructure rehabilitation Works88,4005Rehabilitation Works38,4006Ridimaliyadda Intergrated Development Project32,0002506Infrastructure32,0002506Infrastructure32,0002506Infrastructure32,0002506Infrastructure32,0002506Infrastructure32,0009Feasibility Studies16,0002505Procurement Preparedness16,00011Water Resources Development Investment Programe (GOSI/ADB) - Upper Elehera Canal, Moragahakanda,Kalugaga Transfer Canal, Minipe anicut raising & L b Rehabilitation, North Western Provice Canal)3,059,20012122,547,20013Rambakan Oya Integrated Development Project3,059,20014Rambakan Oya Integrated Development Project35,20016Agriculture and Livestock Programme Implemented by Sri Lanka Mahaweli Authority64,000			12	
3 Mahaweli Consolidation Project (System B Rehabilitation) 83,200 2506 Infrastructure 83,200 4 Uma Oya Diversion Project 2,344,000 2506 Infrastructure 2,344,000 11 2,344,000 2,344,000 5 Rehabilitation of Major and Medium irrgation Schemes Including emergency infrastructure rehabilitation Works 38,400 6 Ridimaliyadda Intergrated Development Project 32,000 2506 Infrastructure 32,000 6 Ridimaliyadda Intergrated Development Project 128,000 2506 Infrastructure 128,000 2506 Infrastructure 32,000 7 Welioya Integrated Development Project 128,000 8 System B Maduru Oya RB Development 32,000 9 Feasibility Studies 16,000 2505 Procurement Preparedness 16,000 11 Water Resources Development Investment Programe (GOSI/ADB) - Upper Elehera Canal, Moragahakanda, Kalugaga Transfer Canal, Minipe anicut raising & Lb Rehabilitation, North Western Provice Canal) 3,059,200 12 2,506 Infrastructure 3,059,200 12 2,506 Infrastructure 3,059,200 12 2,506 10 5,200 14 </td <td></td> <td></td> <td>14</td> <td>440,000</td>			14	440,000
3Rehabilitation)53,2002506Infrastructure83,2004Uma Oya Diversion Project2,344,0002506Infrastructure2,344,000112,344,0005Rehabilitation of Major and Medium irrgation Schemes Including emergency infrastructure rehabilitation Works38,4006Ridimaliyadda Intergrated Development Project32,0002506Infrastructure32,0002506Infrastructure32,0002506Infrastructure32,0002506Infrastructure32,0008System B Maduru Oya RB Development32,0009Feasibility Studies16,0002505Procurement Preparedness16,00011Water Resources Development Investment Programe (GOSL/ADB) - Upper Elehera Canal, Moragahakanda,Kalusgaga Transfer Canal, Minipe anicut raising & Lb Rehabilitation, North Western Provice Canal)3,059,20014Rambakan Oya Integrated Development Project 25063,20014Rambakan Oya Integrated Development Project 250635,20016Agriculture and Livestock Programme Implemented by Sri Lanka Mahaweli Authority64,000			17	150,000
3Rehabilitation)53,2002506Infrastructure83,2004Uma Oya Diversion Project2,344,0002506Infrastructure2,344,000112,344,0005Rehabilitation of Major and Medium irrgation Schemes Including emergency infrastructure rehabilitation Works38,4006Ridimaliyadda Intergrated Development Project32,0002506Infrastructure32,0002506Infrastructure32,0002506Infrastructure32,0002506Infrastructure32,0008System B Maduru Oya RB Development32,0009Feasibility Studies16,0002505Procurement Preparedness16,00011Water Resources Development Investment Programe (GOSL/ADB) - Upper Elehera Canal, Moragahakanda,Kalusgaga Transfer Canal, Minipe anicut raising & Lb Rehabilitation, North Western Provice Canal)3,059,20014Rambakan Oya Integrated Development Project 25063,20014Rambakan Oya Integrated Development Project 250635,20016Agriculture and Livestock Programme Implemented by Sri Lanka Mahaweli Authority64,000			Mahaweli Consolidation Project (System B	02 200
4 Uma Oya Diversion Project 2,344,000 2506 Infrastructure 2,344,000 11 2,344,000 5 Rehabilitation of Major and Medium irrgation Schemes Including emergency infrastructure rehabilitation Works 38,400 6 Infrastructure 38,400 7 Welioya Integrated Development Project 32,000 7 Welioya Integrated Development Project 128,000 8 System B Maduru Oya RB Development 32,000 9 Feasibility Studies 16,000 2505 Procurement Preparedness 16,000 11 Water Resources Development Investment Programe (GOSL/ADB) - Upper Elehera Canal,Moragahakanda,Kalugaga Transfer Canal, Minipe anicut raising & Lb Rehabilitation, North Western Provice Canal) 3,059,200 11 Infrastructure 3,059,200 12 2,506 1nfrastructure 2506 Infrastructure 3,059,200 12 2506 11	3			83,200
2506Infrastructure2,344,000112,344,0005Rehabilitation of Major and Medium irrgation Schemes Including emergency infrastructure rehabilitation Works2506Infrastructure6Ridimaliyadda Intergrated Development Project2506Infrastructure2506Infrastructure2506Infrastructure2506Infrastructure2506Infrastructure2506Infrastructure2506Infrastructure2506Infrastructure2506Infrastructure2506Infrastructure2505Procurement Preparedness16,00025052505Procurement Preparedness11Water Resources Development Investment Programe (GOSI/ADB) - Upper Elehera Canal, Minipe anicut raising & Lb Rehabilitation, North Western Provice Canal)11Water Resources Development Investment Programe (GOSI/ADB) - Upper Elehera Canal, Minipe anicut raising & Lb Rehabilitation, North Western Provice Canal)12250611Rambakan Oya Integrated Development Project2506Infrastructure122,547,20014Rambakan Oya Integrated Development Project2506Infrastructure14Agriculture and Livestock Programme Implemented by Sri Lanka Mahaweli Authority64,000		2506	Infrastructure	83,200
112,344,0005Rehabilitation of Major and Medium irrgation Schemes Including emergency infrastructure rehabilitation Works38,4002506Infrastructure38,4006Ridimaliyadda Intergrated Development Project32,0002506Infrastructure32,0007Welioya Integrated Development Project128,0002506Infrastructure32,0008System B Maduru Oya RB Development32,0009Feasibility Studies16,0002505Procurement Preparedness16,00011Water Resources Development Investment Programe (GOSI/ADB) - Upper Elehera Canal, Moragahakanda, Kalugaga Transfer Canal, Minipe anicut raising & Lb Rehabilitation, North Western Provice Canal)3,059,20014Rambakan Oya Integrated Development Project 250635,20014Rambakan Oya Integrated Development Project 250635,20016Agriculture and Livestock Programme Implemented by Sri Lanka Mahaweli Authority64,000	4		Uma Oya Diversion Project	2,344,000
5 Rehabilitation of Major and Medium irrgation Schemes Including emergency infrastructure rehabilitation Works 38,400 2506 Infrastructure 38,400 6 Ridimaliyadda Intergrated Development Project 32,000 2506 Infrastructure 32,000 2506 Infrastructure 32,000 7 Welioya Integrated Development Project 128,000 2506 Infrastructure 128,000 8 System B Maduru Oya RB Development 32,000 2506 Infrastructure 32,000 9 Feasibility Studies 16,000 2505 Procurement Preparedness 16,000 11 Water Resources Development Investment Programe (GOSL/ADB) - Upper Elehera Canal,Moragahakanda,Kalugaga Transfer Canal, Minipe anicut raising & Lb Rehabilitation, North Western Provice Canal) 3,059,200 12 2,547,200 12 12 2,547,200 12 14 Rambakan Oya Integrated Development Project 35,200 16 Agriculture and Livestock Programme Implemented by Sri Lanka Mahaweli Authority 64,000		2506	Infrastructure	2,344,000
Schemes Including emergency infrastructure38,4002506Infrastructure38,4006Ridimaliyadda Intergrated Development Project32,0002506Infrastructure32,0007Welioya Integrated Development Project128,0002506Infrastructure128,0002506Infrastructure32,0008System B Maduru Oya RB Development32,0009Feasibility Studies16,0002505Procurement Preparedness16,00011Water Resources Development Investment Programe (GOSL/ADB) - Upper Elehera Canal, Moragahakanda, Kalugaga Transfer Canal, Minipe anicut raising & Lb Rehabilitation, North Western Provice Canal)3,059,20012122,547,20014Rambakan Oya Integrated Development Project 250635,20016Agriculture and Livestock Programme Implemented by Sri Lanka Mahaweli Authority64,000			11	2,344,000
rehabilitation Works2506Infrastructure38,4006Ridimaliyadda Intergrated Development Project32,0002506Infrastructure32,0007Welioya Integrated Development Project128,0002506Infrastructure128,0008System B Maduru Oya RB Development32,0002506Infrastructure32,0009Feasibility Studies16,0002505Procurement Preparedness16,00011Water Resources Development Investment Programe (GOSI/ADB) - Upper Elehera Canal,Moragahakanda,Kalugaga Transfer Canal, Minipe anicut raising & Lb Rehabilitation, North Western Provice Canal)3,059,20012122,547,20013Rambakan Oya Integrated Development Project35,20014Rambakan Oya Integrated Development Project35,20016Agriculture and Livestock Programme Implemented by Sri Lanka Mahaweli Authority64,000	5		Rehabilitation of Major and Medium irrgation	
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6Ridimaliyadda Intergrated Development Project32,0002506Infrastructure32,0007Welioya Integrated Development Project128,0002506Infrastructure128,0008System B Maduru Oya RB Development32,0002506Infrastructure32,0009Feasibility Studies16,0002505Procurement Preparedness16,00011Water Resources Development Investment Programe (GOSL/ADB)- Upper Elehera Canal, Moragahakanda, Kalugaga Transfer Canal, Minipe anicut raising & Lb Rehabilitation, North Western Provice Canal)3,059,200122506Infrastructure3,059,20014Rambakan Oya Integrated Development Project35,20016Agriculture and Livestock Programme Implemented by Sri Lanka Mahaweli Authority64,000			rehabilitation Works	
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2506Infrastructure32,0009Feasibility Studies16,0002505Procurement Preparedness16,00011Water Resources Development Investment Programe (GOSL/ADB) - Upper Elehera Canal,Moragahakanda,Kalugaga Transfer Canal, Minipe anicut raising & Lb Rehabilitation, North Western Provice Canal)3,059,2001211113,059,200131111112506Infrastructure3,059,20014Rambakan Oya Integrated Development Project35,20016Agriculture and Livestock Programe Implemented by Sri Lanka Mahaweli Authority64,000		2506		128,000
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by Sri Lanka Mahaweli Authority 64,000		2506		35,200
by Sri Lanka Manaweli Authority	16			64 000
2506 Infrastructure 64,000			by Sri Lanka Mahaweli Authority	01,000
		2506	Infrastructure	64,000

					2019
			0)	Category/Object/Item	
H			Code	Description	Jan-Apr
Subproject	Object	Item	Finance Code		Provision
18				Strengthening the Resilience of Smallholder farmers in the Dry Zone through an Integrated approach to Water Management Project (GCF/UNDP)	57,600
	2202		13	Development Assistant	32,000
			17		25,600
				Total Expenditure	9,899,600
	Total Fina	ncing			9,899,600
	Domestic				6,300,400
	11 Dome	estic F	unds	3	5,612,800
	17 Forei	gn Fin	ance	Associated Costs	687,600
	Foreign				3,599,200
	12 Forei	gn Loa	ans		3,127,200
	13 Forei	gn Gra	ants		32,000
	14 Reim	bursał	ole Fo	oreign Aid Loans	440,000