

Vote on Account - 2020
HEAD - 275 District Secretariat, Polonnaruwa
1 - Operational Activities

01 - General Administration and Establishment Services - District Secretariat

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2020 Estimate
				Recurrent Expenditure	33,190
				Personal Emoluments	25,080
	1001			Salaries and Wages	17,000
	1002			Overtime and Holiday Payments	1,580
	1003			Other Allowances	6,500
				Travelling Expenses	1,000
	1101			Domestic	1,000
				Supplies	1,840
	1201			Stationery and Office Requisites	700
	1202			Fuel	1,000
	1203			Diets and Uniforms	100
	1205			Other	40
				Maintenance Expenditure	1,050
	1301			Vehicles	750
	1302			Plant and Machinery	150
	1303			Buildings and Structures	150
				Services	3,970
	1401			Transport	20
	1402			Postal and Communication	450
	1403			Electricity and Water	850
	1404			Rents and Local Taxes	100
	1409			Other	2,550
				Transfers	250
	1506			Property Loan Interest to Public Servants	250
				Capital Expenditure	22,450
				Rehabilitation and Improvement of Capital Assets	3,500
	2001			Buildings and Structures	2,000
	2002			Plant, Machinery and Equipment	500
	2003			Vehicles	1,000
				Acquisition of Capital Assets	18,450
	2102			Furniture and Office Equipment	3,100
	2103			Plant, Machinery and Equipment	350
	2104			Buildings and Structures	15,000
				Capacity Building	500
	2401			Staff Training	500
				Total Expenditure	55,640
Total Financing					55,640
				Domestic	55,640
11				Domestic Funds	55,640

Vote on Account - 2020
HEAD - 275 District Secretariat, Polonnaruwa
1 - Operational Activities
02 - Divisional Secretariats

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2020 Estimate
				Recurrent Expenditure	145,340
				Personal Emoluments	127,200
	1001			Salaries and Wages	92,000
	1002			Overtime and Holiday Payments	3,200
	1003			Other Allowances	32,000
				Travelling Expenses	3,000
	1101			Domestic	3,000
				Supplies	4,200
	1201			Stationery and Office Requisites	2,400
	1202			Fuel	1,400
	1203			Diets and Uniforms	400
				Maintenance Expenditure	3,600
	1301			Vehicles	1,500
	1302			Plant and Machinery	500
	1303			Buildings and Structures	1,600
				Services	6,840
	1402			Postal and Communication	1,600
	1403			Electricity and Water	1,400
	1404			Rents and Local Taxes	100
	1409			Other	3,740
				Transfers	500
	1506			Property Loan Interest to Public Servants	500
				Capital Expenditure	500
				Capacity Building	500
	2401			Staff Training	500
				Total Expenditure	145,840
Total Financing					145,840
				Domestic	145,840
11				Domestic Funds	145,840