

Head 214 - University Grants Commission
Summary - Vote on Account

Rs '000

Description	2019 Jan- Apr Provision
Recurrent Expenditure	15,208,000
Transfers	15,208,000
Welfare Programme	600,000
Public Institutions	14,608,000
Capital Expenditure	4,600,000
Capital Transfers	4,600,000
Public Institutions	4,600,000
Total Expenditure	19,808,000
Total Financing	19,808,000
Domestic	19,808,000

Head - 214 University Grants Commission
02 - Development Activities
01 - Development of Universities- Vote on Account

				Rs '000
Sub Project	Object	Item	Finance Code	2019 Jan-Apr Provision
Category/Object/Item Description				
Recurrent Expenditure				15,208,000
1			University Grants Commission	200,000
	1503		Public Institutions	200,000
2			University of Peradeniya	2,347,000
	1503		Public Institutions	2,347,000
3			University of Colombo	1,390,000
	1503		Public Institutions	1,390,000
4			University of Sri Jayawardenepura	1,340,000
	1503		Public Institutions	1,340,000
5			University of Kelaniya	1,290,000
	1503		Public Institutions	1,290,000
6			University of Moratuwa	933,000
	1503		Public Institutions	933,000
7			University of Jaffna/Vavuniya Campus	1,066,000
	1503		Public Institutions	1,066,000
8			University of Ruhuna	1,467,000
	1503		Public Institutions	1,467,000
9			Open University of Sri Lanka	550,000
	1503		Public Institutions	550,000
10			Eastern University of Sri Lanka	494,000
	1503		Public Institutions	494,000
11			South -Eastern University of Sri Lanka	376,000
	1503		Public Institutions	376,000
12			Rajarata University of Sri Lanka	585,000
	1503		Public Institutions	585,000
13			Sabaragamuwa University of Sri Lanka	527,000
	1503		Public Institutions	527,000
14			Wayamba University of Sri Lanka	480,000
	1503		Public Institutions	480,000
15			Uva Wellassa University of Sri Lanka	286,000
	1503		Public Institutions	286,000
16			University of the Visual and Performing Arts	343,000
	1503		Public Institutions	343,000
17			Trincomalee Campus	110,000
	1503		Public Institutions	110,000
19			Other Postgraduate Institutes	92,000
	1503		Public Institutions	92,000
20			Other Higher Educational Institutes	685,000
	1503		Public Institutions	685,000

				Rs '000
Sub Project	Object	Item	Finance Code	2019 Jan-Apr Provision
Category/Object/Item Description				
21			Postgraduate Institute of Medicine	47,000
	1503		Public Institutions	47,000
32			Payment of Mahapola & Bursary	600,000
	1501		Welfare Programme	600,000
			Capital Expenditure	4,600,000
1			University Grants Commission	112,500
	2201		Public Institutions	112,500
2			University of Peradeniya	275,000
	2201		Public Institutions	275,000
3			University of Colombo	250,000
	2201		Public Institutions	250,000
4			University of Sri Jayawardenepura	240,000
	2201		Public Institutions	240,000
5			University of Kelaniya	250,000
	2201		Public Institutions	250,000
6			University of Moratuwa	240,000
	2201		Public Institutions	240,000
7			University of Jaffna/ Vavuniya Campus	270,000
	2201		Public Institutions	270,000
8			University of Ruhuna	200,000
	2201		Public Institutions	200,000
9			Open University of Sri Lanka	30,000
	2201		Public Institutions	30,000
10			Eastern University of Sri Lanka	150,000
	2201		Public Institutions	150,000
11			South -Eastern University of Sri Lanka	120,000
	2201		Public Institutions	120,000
12			Rajarata University of Sri Lanka	210,000
	2201		Public Institutions	210,000
13			Sabaragamuwa University of Sri Lanka	180,000
	2201		Public Institutions	180,000
14			Wayamba University of Sri Lanka	150,000
	2201		Public Institutions	150,000
15			Uva Wellassa University of Sri Lanka	135,000
	2201		Public Institutions	135,000
16			University of the Visual and Performing Arts	120,000
	2201		Public Institutions	120,000
17			Trincomalee Campus	135,000
	2201		Public Institutions	135,000
19			Other Postgraduate Institutes	50,000
	2201		Public Institutions	50,000
20			Other Higher Educational Institutes	137,500
	2201		Public Institutions	137,500

				Rs '000
Sub Project	Object	Item	Finance Code	2019
				Jan-Apr Provision
Category/Object/Item Description				
21			Postgraduate Institute of Medicine	128,000
	2201		Public Institutions	128,000
22			Establishment of a Technology Faculty of the Universities	932,000
	2201		Public Institutions	932,000
26			Infrastructure facilities for introduction of new courses for the Faculty of Medicine Wayamba University (Phase 1)	150,000
	2201		Public Institutions	150,000
27			Encouraging accereditation with professional bodies of international repute	4,500
	2201		Public Institutions	4,500
29			Support the University of Colombo for new initiatives undertaken by the Department of Statistics	70,500
	2201		Public Institutions	70,500
31			Strengthening state of the art library facility and an IT Centre at the Vavuniya Campus	60,000
	2201		Public Institutions	60,000
Total Expenditure				19,808,000
Total Financing				19,808,000
Domestic				19,808,000
11	Domestic Funds			19,808,000