Head 224 - Sri Lanka Air Force Summary - Vote on Account

Personal Emoluments 9,816,615 Salaries and Wages 5,577,440 Overtime & Holiday Payments 21,475 Other Allowances 4,217,700 Traveling Expenses 20,960 Domestic 4,160 Foreign 16,800 Supplies 11,21,895 Stationery & Office Requisites 11,180 Fuel 420,000 Diets & Uniforms 843,755 Medical Supplies 46,200 Other 100,760 Maintenance Expenditure 420,700 Vehicles 62,400 Plant, Machinery and Equipment 335,900 Buildings & Structures 22,400 Services 387,430 Transport 59,640 Postal & Communication 15,340 Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing 47,400 Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants <	Description	2019 Jan-Apr Provision
Salaries and Wages 5,577,440 Overtime & Holiday Payments 21,475 Other Allowances 4,217,700 Traveling Expenses 20,960 Domestic 4,160 Foreign 16,800 Supplies 1,421,895 Stationery & Office Requisites 11,180 Fuel 420,000 Diets & Uniforms 843,755 Medical Supplies 46,200 Other 100,760 Maintenance Expenditure 420,700 Vehicles 62,400 Plant , Machinery and Equipment 335,900 Buildings & Structures 22,400 Services 387,430 Transport 59,640 Postal & Communication 15,340 Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing 47,400 Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants 0,600 Other 2,482,880	Recurrent Expenditure	12,126,400
Overtime & Holiday Payments 21,475 Other Allowances 4,217,700 Traveling Expenses 20,960 Domestic 4,160 Foreign 16,800 Supplies 1,421,895 Stationery & Office Requisites 11,180 Fuel 420,000 Diets & Uniforms 843,755 Medical Supplies 46,200 Other 100,760 Maintenance Expenditure 420,700 Vehicles 62,400 Plant , Machinery and Equipment 335,900 Buildings & Structures 22,400 Services 387,430 Transport 59,640 Postal & Communication 15,340 Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing 47,400 Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants 6,800 Other 42,000 Capital Expenditure 2,482,800	Personal Emoluments	9,816,615
Other Allowances 4,217,700 Traveling Expenses 20,960 Domestic 4,160 Foreign 16,800 Supplies 1,421,895 Stationery & Office Requisites 11,180 Fuel 420,000 Diets & Uniforms 843,755 Medical Supplies 46,200 Other 100,760 Maintenance Expenditure 420,700 Vehicles 62,400 Plant ,Machinery and Equipment 335,900 Buildings & Structures 22,400 Services 387,430 Transport 59,640 Postal & Communication 15,340 Electricity & Water 221,200 Rents & Local Taxes 2,500 Other 47,400 Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants 6,800 Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement 908,800 of Capital Assets <td>Salaries and Wages</td> <td>5,577,440</td>	Salaries and Wages	5,577,440
Traveling Expenses 20,960 Domestic 4,160 Foreign 16,800 Supplies 1,421,895 Stationery & Office Requisites 11,180 Fuel 420,000 Diets & Uniforms 843,755 Medical Supplies 46,200 Other 100,760 Maintenance Expenditure 420,700 Vehicles 62,400 Plant ,Machinery and Equipment 335,900 Buildings & Structures 22,400 Services 387,430 Transport 59,640 Postal & Communication 15,340 Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing 47,400 Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants 16,800 Other 42,000 Capital Expenditure 2,482,800 Rehabilitation and Improvement 908,800 of Capital Assets 80,000	Overtime & Holiday Payments	21,475
Domestic	Other Allowances	4,217,700
Foreign 16,800 Supplies 1,421,895 Stationery & Office Requisites 11,180 Fuel 420,000 Diets & Uniforms 843,755 Medical Supplies 46,200 Other 100,760 Maintenance Expenditure 420,700 Vehicles 62,400 Plant , Machinery and Equipment 335,900 Buildings & Structures 22,400 Services 387,430 Transport 59,640 Postal & Communication 15,340 Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing 47,400 Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants 16,800 Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement 908,800 of Capital Assets Buildings and Structures 48,000	Traveling Expenses	20,960
Supplies 1,421,895 Stationery & Office Requisites 11,180 Fuel 420,000 Diets & Uniforms 843,755 Medical Supplies 46,200 Other 100,760 Maintenance Expenditure 420,700 Vehicles 62,400 Plant ,Machinery and Equipment 335,900 Buildings & Structures 22,400 Services 387,430 Transport 59,640 Postal & Communication 15,340 Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing 47,400 Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants 16,800 Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement 908,800 of Capital Assets 801ddings and Structures 48,000	Domestic	4,160
Stationery & Office Requisites	Foreign	16,800
Fuel 420,000 Diets & Uniforms 843,755 Medical Supplies 46,200 Other 100,760 Maintenance Expenditure 420,700 Vehicles 62,400 Plant , Machinery and Equipment 335,900 Buildings & Structures 22,400 Services 387,430 Transport 59,640 Postal & Communication 15,340 Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing 47,400 Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants 16,800 Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement 908,800 of Capital Assets Buildings and Structures 48,000	Supplies	1,421,895
Diets & Uniforms 843,755 Medical Supplies 46,200 Other 100,760 Maintenance Expenditure 420,700 Vehicles 62,400 Plant , Machinery and Equipment 335,900 Buildings & Structures 22,400 Services 387,430 Transport 59,640 Postal & Communication 15,340 Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing 47,400 Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants 16,800 Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement 908,800 of Capital Assets Buildings and Structures 48,000	Stationery & Office Requisites	11,180
Medical Supplies 46,200 Other 100,760 Maintenance Expenditure 420,700 Vehicles 62,400 Plant ,Machinery and Equipment 335,900 Buildings & Structures 22,400 Services 387,430 Transport 59,640 Postal & Communication 15,340 Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing 47,400 Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants 16,800 Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement 908,800 of Capital Assets Buildings and Structures 48,000	Fuel	420,000
Other 100,760 Maintenance Expenditure 420,700 Vehicles 62,400 Plant ,Machinery and Equipment 335,900 Buildings & Structures 22,400 Services 387,430 Transport 59,640 Postal & Communication 15,340 Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement 908,800 of Capital Assets Buildings and Structures 48,000	Diets & Uniforms	843,755
Maintenance Expenditure Vehicles 62,400 Plant ,Machinery and Equipment 335,900 Buildings & Structures 22,400 Services 387,430 Transport 59,640 Postal & Communication 15,340 Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing Other 47,400 Other 58,800 Property Loan Interest to Public Servants Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement of Capital Assets Buildings and Structures 48,000	Medical Supplies	46,200
Vehicles Plant ,Machinery and Equipment 335,900 Buildings & Structures 22,400 Services 387,430 Transport 59,640 Postal & Communication 15,340 Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing Other 47,400 Other 58,800 Property Loan Interest to Public Servants Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement of Capital Assets Buildings and Structures 48,000	Other	100,760
Plant ,Machinery and Equipment 335,900 Buildings & Structures 22,400 Services 387,430 Transport 59,640 Postal & Communication 15,340 Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing 47,400 Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants 16,800 Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement 908,800 of Capital Assets 8uildings and Structures 48,000	Maintenance Expenditure	420,700
Buildings & Structures Services 387,430 Transport 59,640 Postal & Communication Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing Other Transfers 58,800 Property Loan Interest to Public Servants Other Capital Expenditure Rehabilitation and Improvement of Capital Assets Buildings and Structures 48,000	Vehicles	62,400
Services Transport Postal & Communication Electricity & Water Rents & Local Taxes Lease Rental for Vehicle Procured Under Operational Leasing Other Transfers Property Loan Interest to Public Servants Other Capital Expenditure Rehabilitation and Improvement of Capital Assets Buildings and Structures 387,430 387,430 59,640 15,94	Plant, Machinery and Equipment	335,900
Transport 59,640 Postal & Communication 15,340 Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants 16,800 Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement 908,800 of Capital Assets Buildings and Structures 48,000	Buildings & Structures	22,400
Postal & Communication 15,340 Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement 908,800 of Capital Assets Buildings and Structures 48,000	Services	387,430
Electricity & Water 221,200 Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement 908,800 of Capital Assets Buildings and Structures 48,000	Transport	59,640
Rents & Local Taxes 2,500 Lease Rental for Vehicle Procured Under Operational Leasing Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement 908,800 of Capital Assets Buildings and Structures 48,000	Postal & Communication	15,340
Lease Rental for Vehicle Procured Under Operational Leasing Other Transfers 58,800 Property Loan Interest to Public Servants Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement of Capital Assets Buildings and Structures 447,400	Electricity & Water	221,200
Other 41,350 Transfers 58,800 Property Loan Interest to Public Servants 16,800 Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement 908,800 of Capital Assets Buildings and Structures 48,000	Rents & Local Taxes	2,500
Transfers 58,800 Property Loan Interest to Public Servants 16,800 Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement 908,800 of Capital Assets Buildings and Structures 48,000	Lease Rental for Vehicle Procured Under Operational Leasing	47,400
Property Loan Interest to Public Servants Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement of Capital Assets Buildings and Structures 48,000	Other	41,350
Other 42,000 Capital Expenditure 2,482,880 Rehabilitation and Improvement 908,800 of Capital Assets Buildings and Structures 48,000	Transfers	58,800
Capital Expenditure2,482,880Rehabilitation and Improvement908,800of Capital Assets800Buildings and Structures48,000	Property Loan Interest to Public Servants	16,800
Rehabilitation and Improvement 908,800 of Capital Assets Buildings and Structures 48,000		42,000
of Capital Assets Buildings and Structures 48,000	Capital Expenditure	2,482,880
Buildings and Structures 48,000		908,800
-		48 000
Plant Machinery and Equipment 812,800	-	812,800

Description	2019 Jan-Apr Provision
Vehicles	48,000
Acquisition of Fixed Assets	799,680
Vehicles	215,720
Furniture and Office Equipment	24,960
Plant, Machinery and Equipment	320,000
Buildings & Structures	239,000
Human Resource Development	182,400
Staff Training	182,400
Other Capital Expenditure	592,000
Other	592,000
Total Expenditure	14,609,280
Total Financing	14,609,280
Domestic	14,289,280
11 Domestic Funds	14,241,280
17 Foreign Finance Associated Costs	48,000
Foreign	320,000
12 Foreign Loans	320,000

Head 224 - Sri Lanka Air Force 01 - Operational Activities

01 - General Administration and Establishment Services - Vote on Account

1		KS UUU
Project Sub project Object Item	Category / Object/Item Description	2019 Jan-Apr Provision
1	Recurrent Expenditure	3,888,805
	Personal Emoluments	3,499,545
1001	Salaries and Wages	1,929,850
1002	Overtime & Holiday Payments	12,475
1003	Other Allowances	1,557,220
	Traveling Expenses	18,080
1101	Domestic	1,280
1102	Foreign	16,800
	Supplies	228,400
1201	Stationery & Office Requisites	7,280
1202	Fuel	92,820
1203	Diets & Uniforms	127,100
1205	Other	1,200
	Maintenance Expenditure	6,860
1301	Vehicles	6,860
	Services	96,720
1402	Postal & Communication	4,760
1403	Electricity & Water	88,200
1404	Rents & Local Taxes	2,500
1409	Other	1,260
•	Transfers	25,200
1501	Welfare Programmes*	
1506	Property Loan Interest to Public Servants	16,800
1508	Other	8,400
4 1508	Vesting of the Land to establish the Air Force Fire Extinguishing Unit	14,000
1	Capital Expenditure	574,520
	Rehabilitation and Improvement	10,240
	of Capital Assets	
2001	9,600	
2002	640	

Project	Sub project	Object	Item	Finance code	Category / Object/Item Description	2019 Jan-Apr Provision
					Acquisition of Fixed Assets	62,880
		2101			Vehicles	57,120
		2102			Furniture and Office Equipment	2,560
		2103			Plant, Machinery and Equipment	3,200
					Human Resource Development	182,400
		2401			Staff Training	182,400
	1	2104		11	Establishment a Base Maintenance Centre (BMC)	95,000
	2*	2509			Income Generated Commercial Projects	64,000
	3*	2509			UN Mission Related Expenditure	160,000
1					Total Expenditure	4,463,325
					Total Financing	4,463,325
					Domestic	4,463,325
				11	Domestic Funds	4,463,325
				17	Foreign Aid Related Domestic Funds	-

^{*} Cash will release after considering the revenue credited to the Consolidated Fund

Head 224 - Sri Lanka Air Force

01 - Operational Activities

02 - Air, Ground and Non-Military Operations - Vote on Account

Project Sub project	Object Code	Item	Category / Object/Item Description	2019 Jan-Apr Provision
2			Recurrent Expenditure	3,501,025
			Personal Emoluments	2,781,030
	1001		Salaries and Wages	1,733,990
	1002		Overtime & Holiday Payments	6,300
	1003		Other Allowances	1,040,740
	1000		Traveling Expenses	1,450
	1101		Domestic	1,450
	1101		Supplies	615,155
	1202		Fuel	196,000
	1203		Diets & Uniforms	416,355
	1205		Other	2,800
			Maintenance Expenditure	11,200
	1301		Vehicles	10,900
	1302		Plant, Machinery and Equipment	300
			Services	78,190
	1402		Postal & Communication	6,400
	1403		Electricity & Water	71,400
	1409		Other	390
	4=00		Transfers	14,000
_	1508		Other	14,000
2			Capital Expenditure	51,200
			Rehabilitation and Improvement of Capital Assets	11,200
	2001		Buildings and Structures	9,600
	2002		Plant Machinery and Equipment	1,600
			Acquisition of Fixed Assets	40,000
	2103		Plant, Machinery and Equipment	40,000
2			Total Expenditure	3,552,225
			Total Financing	3,552,225
			Domestic	3,552,225
			11 Domestic Funds	3,552,225

Head 224 - Sri Lanka Air Force 01 - Operational Activities

03 - Engineering and Logistics Services - Vote on Account

40		2019				
Project Sub project Object Item		Jan-Apr Provision				
Project Sub project Object Item	Category / Object/Item Description	jan-Api i iovision				
Project Sub pro Object Item						
Sub project Object Item Finance	Recurrent Expenditure	2,406,040				
	Personal Emoluments	1,492,700				
1001	Salaries and Wages	770,800				
1002	Overtime & Holiday Payments	2,000				
1003	Other Allowances	719,900				
	Traveling Expenses	1,100				
1101	Domestic	1,100				
	Supplies	330,400				
1201	Stationery & Office Requisites	3,900				
1202	Fuel	70,000				
1203	Diets & Uniforms	161,700				
1205	Other	94,800				
	Maintenance Expenditure	399,000				
1301	Vehicles	41,000				
1302	1302 Plant ,Machinery and Equipment					
1303	1303 Buildings & Structures					
	Services	177,240				
1401	Transport	59,640				
1402	Postal & Communication	2,500				
1403	Electricity & Water	28,000				
	Lease Rental for Vehicle Procured Under Operational					
1408	Leasing	47,400				
1409	Other	39,700				
1500	Transfers	5,600				
1508	Other Comital Former ditures	5,600				
3	Capital Expenditure Rehabilitation and Improvement	1,837,960				
	Rehabilitation and Improvement of Capital Assets	877,760				
2001	Buildings and Structures	22,400				
2002	Plant Machinery and Equipment	807,360				
2003	Vehicles	48,000				
	Acquisition of Fixed Assets	433,600				
2102	Furniture and Office Equipment	22,400				
2103						
2104	* * *					

Project	naford ans	Object	Item	Finance code	Category / Object/Item Description	2019 Jan-Apr Provision
	3	2101			06 Nos of PT 6 Primary Air Craft	14,600
	4	2101			2 Nos of Y - 12 IV Light Transport Air Craft	144,000
				(Other Capital Expenditure	368,000
	2				Indian Line of Credit	368,000
		2509			Other/Investments	368,000
				12		320,000
				17		48,000
3					Total Expenditure	4,244,000
					Total Financing	4,244,000
					Domestic	3,924,000
				11	Domestic Funds	3,876,000
				17	Foreign Aid Related Domestic Funds	48,000
					Forign	320,000
				12	Forign Loans	320,000

Head 224 - Sri Lanka Air Force 01 - Operational Activities

04 - Volunteer Force, Health and Welfare - Vote on Account

				Rs 000'
Project Sub project	Object	Item Finance code	Category / Object/Item Description	2019 Jan-Apr Provision
4		Rec	current Expenditure	2,330,530
		Per	rsonal Emoluments	2,043,340
	1001		Salaries and Wages	1,142,800
	1002		Overtime & Holiday Payments	700
	1003		Other Allowances	899,840
		Tra	aveling Expenses	330
	1101		Domestic	330
		Su	pplies	247,940
	1202		Fuel	61,180
	1203		Diets & Uniforms	138,600
	1204		Medical Supplies	46,200
	1205		Other	1,960
		Ma	aintenance Expenditure	3,640
	1301		Vehicles	3,640
		Ser	rvices	35,280
	1402		Postal & Communication	1,680
	1403		Electricity & Water	33,600
	1409		Other	-
4		Ca	pital Expenditure	19,200
			ehabilitation and Improvement Capital Assets	9,600
	2001		Buildings and Structures	6,400
	2002		Plant Machinery and Equipment	3,200
		Acc	quisition of Fixed Assets	9,600
	2103		Plant,Machinery and Equipment	9,600
4			Total Expenditure	2,349,730
			Total Financing	2,349,730
			Domestic	2,349,730
		11	Domestic Funds	2,349,730