

Head 224 - Sri Lanka Air Force
Summary - Vote on Account

Rs 000'

Description	2019 Jan-Apr Provision
Recurrent Expenditure	12,126,400
Personal Emoluments	9,816,615
Salaries and Wages	5,577,440
Overtime & Holiday Payments	21,475
Other Allowances	4,217,700
Traveling Expenses	20,960
Domestic	4,160
Foreign	16,800
Supplies	1,421,895
Stationery & Office Requisites	11,180
Fuel	420,000
Diets & Uniforms	843,755
Medical Supplies	46,200
Other	100,760
Maintenance Expenditure	420,700
Vehicles	62,400
Plant ,Machinery and Equipment	335,900
Buildings & Structures	22,400
Services	387,430
Transport	59,640
Postal & Communication	15,340
Electricity & Water	221,200
Rents & Local Taxes	2,500
Lease Rental for Vehicle Procured Under Operational Leasing	47,400
Other	41,350
Transfers	58,800
Property Loan Interest to Public Servants	16,800
Other	42,000
Capital Expenditure	2,482,880
Rehabilitation and Improvement of Capital Assets	908,800
Buildings and Structures	48,000
Plant Machinery and Equipment	812,800

Description	2019
	Jan-Apr Provision
Vehicles	48,000
Acquisition of Fixed Assets	799,680
Vehicles	215,720
Furniture and Office Equipment	24,960
Plant,Machinery and Equipment	320,000
Buildings & Structures	239,000
Human Resource Development	182,400
Staff Training	182,400
Other Capital Expenditure	592,000
Other	592,000
Total Expenditure	14,609,280
Total Financing	14,609,280
Domestic	14,289,280
11 Domestic Funds	14,241,280
17 Foreign Finance Associated Costs	48,000
Foreign	320,000
12 Foreign Loans	320,000

Head 224 - Sri Lanka Air Force
01 - Operational Activities
01 - General Administration and Establishment Services - Vote on Account

Rs 000'

Project	Sub project	Object	Item	Finance code	Category / Object/Item Description	2019 Jan-Apr Provision
1					Recurrent Expenditure	3,888,805
					Personal Emoluments	3,499,545
		1001			Salaries and Wages	1,929,850
		1002			Overtime & Holiday Payments	12,475
		1003			Other Allowances	1,557,220
					Traveling Expenses	18,080
		1101			Domestic	1,280
		1102			Foreign	16,800
					Supplies	228,400
		1201			Stationery & Office Requisites	7,280
		1202			Fuel	92,820
		1203			Diets & Uniforms	127,100
		1205			Other	1,200
					Maintenance Expenditure	6,860
		1301			Vehicles	6,860
					Services	96,720
		1402			Postal & Communication	4,760
		1403			Electricity & Water	88,200
		1404			Rents & Local Taxes	2,500
		1409			Other	1,260
					Transfers	25,200
		1501			Welfare Programmes*	
		1506			Property Loan Interest to Public Servants	16,800
		1508			Other	8,400
4		1508			Vesting of the Land to establish the Air Force Fire Extinguishing Unit	14,000
1					Capital Expenditure	574,520
					Rehabilitation and Improvement of Capital Assets	10,240
		2001			Buildings and Structures	9,600
		2002			Plant Machinery and Equipment	640

Project	Sub project	Object	Item	Finance code	Category / Object/Item Description	2019
						Jan-Apr Provision
					Acquisition of Fixed Assets	62,880
		2101			Vehicles	57,120
		2102			Furniture and Office Equipment	2,560
		2103			Plant,Machinery and Equipment	3,200
					Human Resource Development	182,400
		2401			Staff Training	182,400
1	2104		11		Establishment a Base Maintenance Centre (BMC)	95,000
2*	2509				Income Generated Commercial Projects	64,000
3*	2509				UN Mission Related Expenditure	160,000
1					Total Expenditure	4,463,325
					Total Financing	4,463,325
					Domestic	4,463,325
			11		Domestic Funds	4,463,325
			17		Foreign Aid Related Domestic Funds	-

* Cash will release after considering the revenue credited to the Consolidated Fund

Head 224 - Sri Lanka Air Force
01 - Operational Activities
02 - Air,Ground and Non-Military Operations - Vote on Account

Rs 000'

Project	Sub project	Object Code	Item	Finance code	Category / Object/Item Description	2019 Jan-Apr Provision
2					Recurrent Expenditure	3,501,025
					Personal Emoluments	2,781,030
		1001			Salaries and Wages	1,733,990
		1002			Overtime & Holiday Payments	6,300
		1003			Other Allowances	1,040,740
					Traveling Expenses	1,450
		1101			Domestic	1,450
					Supplies	615,155
		1202			Fuel	196,000
		1203			Diets & Uniforms	416,355
		1205			Other	2,800
					Maintenance Expenditure	11,200
		1301			Vehicles	10,900
		1302			Plant ,Machinery and Equipment	300
					Services	78,190
		1402			Postal & Communication	6,400
		1403			Electricity & Water	71,400
		1409			Other	390
					Transfers	14,000
		1508			Other	14,000
2					Capital Expenditure	51,200
					Rehabilitation and Improvement of Capital Assets	11,200
		2001			Buildings and Structures	9,600
		2002			Plant Machinery and Equipment	1,600
					Acquisition of Fixed Assets	40,000
		2103			Plant,Machinery and Equipment	40,000
2					Total Expenditure	3,552,225
					Total Financing	3,552,225
					Domestic	3,552,225
			11		Domestic Funds	3,552,225

Head 224 - Sri Lanka Air Force
01 - Operational Activities
03 - Engineering and Logistics Services - Vote on Account

Rs 000'

Project	Sub project	Object	Item	Finance code	Category / Object/Item Description	2019 Jan-Apr Provision
3					Recurrent Expenditure	2,406,040
					Personal Emoluments	1,492,700
		1001			Salaries and Wages	770,800
		1002			Overtime & Holiday Payments	2,000
		1003			Other Allowances	719,900
					Traveling Expenses	1,100
		1101			Domestic	1,100
					Supplies	330,400
		1201			Stationery & Office Requisites	3,900
		1202			Fuel	70,000
		1203			Diets & Uniforms	161,700
		1205			Other	94,800
					Maintenance Expenditure	399,000
		1301			Vehicles	41,000
		1302			Plant ,Machinery and Equipment	335,600
		1303			Buildings & Structures	22,400
					Services	177,240
		1401			Transport	59,640
		1402			Postal & Communication	2,500
		1403			Electricity & Water	28,000
		1408			Lease Rental for Vehicle Procured Under Operational Leasing	47,400
		1409			Other	39,700
					Transfers	5,600
		1508			Other	5,600
3					Capital Expenditure	1,837,960
					Rehabilitation and Improvement of Capital Assets	877,760
		2001			Buildings and Structures	22,400
		2002			Plant Machinery and Equipment	807,360
		2003			Vehicles	48,000
					Acquisition of Fixed Assets	433,600
		2102			Furniture and Office Equipment	22,400
		2103			Plant,Machinery and Equipment	267,200
		2104			Buildings & Structures	144,000

Project	Sub project	Object	Item	Finance code	Category / Object/Item Description	2019
						Jan-Apr Provision
	3	2101			06 Nos of PT 6 Primary Air Craft	14,600
	4	2101			2 Nos of Y - 12 IV Light Transport Air Craft	144,000
					Other Capital Expenditure	368,000
	2				<i>Indian Line of Credit</i>	368,000
		2509			Other/Investments	368,000
				12		320,000
				17		48,000
3					Total Expenditure	4,244,000
					Total Financing	4,244,000
					Domestic	3,924,000
				11	Domestic Funds	3,876,000
				17	Foreign Aid Related Domestic Funds	48,000
					Foreign	320,000
				12	Foreign Loans	320,000

Head 224 - Sri Lanka Air Force
01 - Operational Activities
04 - Volunteer Force, Health and Welfare - Vote on Account

Rs 000'

Project	Sub project	Object	Item	Finance code	Category / Object/Item Description	2019 Jan-Apr Provision
4					Recurrent Expenditure	2,330,530
					Personal Emoluments	2,043,340
		1001			Salaries and Wages	1,142,800
		1002			Overtime & Holiday Payments	700
		1003			Other Allowances	899,840
					Traveling Expenses	330
		1101			Domestic	330
					Supplies	247,940
		1202			Fuel	61,180
		1203			Diets & Uniforms	138,600
		1204			Medical Supplies	46,200
		1205			Other	1,960
					Maintenance Expenditure	3,640
		1301			Vehicles	3,640
					Services	35,280
		1402			Postal & Communication	1,680
		1403			Electricity & Water	33,600
		1409			Other	-
4					Capital Expenditure	19,200
					Rehabilitation and Improvement of Capital Assets	9,600
		2001			Buildings and Structures	6,400
		2002			Plant Machinery and Equipment	3,200
					Acquisition of Fixed Assets	9,600
		2103			Plant, Machinery and Equipment	9,600
4					Total Expenditure	2,349,730
					Total Financing	2,349,730
					Domestic	2,349,730
			11		Domestic Funds	2,349,730