

Ministerial Results Framework

Ministry of Agriculture and Plantation Industries

The Ministry of Agriculture as the key contributor to ensure national food security is responsible for facilitating 1.8 million farm families as well as stakeholders of the agri-food value chain. The Ministry is entrusted and committed for the smooth implementation of its mandatory functions by formulating relevant policies, regulating and providing necessary guidance and facilitation in collaboration with its 15 implementing arms for sustainable development of the sector.

VISION

Towards sustainable and productive farming for food security, inclusivity, lucrative agri-business

MISSION

Facilitate a diverse and resilient agricultural sector through modernizing agricultural practices, fostering innovation, ensuring accessibility for resources, and empowering farmers.

Abbreviations:

MOA : Ministry of Agriculture
DOA : Department of Agriculture
DAD : Department of Agrarian Development
DAPH : Department of Animal Production and Health
NFS : National Fertilizer Secretariat
AAIB : Agrarian and Agriculture Insurance Board
NIPHM: National Institute of Post-Harvest Management
PMD : Paddy Marketing Board

The MOA will contribute to achieve the following key outcome and output targets

Key Outcome Targets in 2026

- Increase the existing paddy production of 4.4 million tons by 25%
- Increase the average paddy yield of 4.2 tons/per/ha by 15%
- Increase the cultivated paddy extent from 1,260 ha by 3%
- Reduce the existing post-harvest losses of paddy 12% by 2%
- Increase the existing vegetable production of 1.3 Mn Mts by 10%
- Increase the extent of 100,000 ha. of vegetable cultivation by 5%
- Reduce the existing post-harvest losses of vegetables 40% up to 20%
- Increase existing annual fruit production of 1.1 million tons by 15%
- Increase the existing annual fruit productivity by 10%.
- Increase the existing maize production of 315,000 Mt. tons by 70%
- Increase the existing green chili production of 72,000 Mt.tons by 30%.
- Double the existing big onion production of 30,000 tons by 30%
- Increase the Existing annual egg production of 2,089 million by 35%
- Increase the existing annual chicken production 228,530 Mt by 16%
- Increase the existing annual milk production of 380 Mn. liters by 28%
- Reduce the existing 13,000 ha of abundant paddy lands by 0.5%

Menaka Priyantha Abeyrathna

Additional Secretary (Admin & HRD)

Ministry of Agriculture and Plantation Industries

No 93/5, "Govijana Mandiraya",

Rajamahmudaya

[Signature]

Entity	#	Key Outputs	Indicator	Baseline	Targets	
				2021/22	2024	2026
DOA	01	Increased access to new crop varieties and new technology for commercialized agriculture	No of new crop varieties available	7	Based on the demand	
			No. of new technologies infused for fruits crops	3	3	3
			No. of new technologies infused for OFC	2	2	2
	02	Standard usage of fertilizer by farmers	% of Organic fertilizer usage	>1	1	4
			% of Inorganic fertilizer usage	<99	99	96
			Level of non-application of soil test recommendations (%)	60	50	50
	03	Increased access to soil testing facilities	No of soil samples tested and analysed per lab	1,400	1,500	2,000
			No of soil tests undertaken	1,400	1,500	2,000
	04	Increased understanding on pesticides applications	% of failures out of total pesticide applications	60	55	50
	05	Increased access to quality seed paddy	% of the national certified seed paddy requirement met	15	18	25
			Quantity of certified seed paddy procured from farmers (Bu)	26,723	28,000	34,000
			% of the national certified OFC seed requirement met	21	23	30
			Quantity of certified OFC seeds procured (Mt.)	807.6	900	1,200
			Quantity of Standard vegetable seeds procured from contract growers (Mt.)	15.6	20	60
	06	Increased access to quality seeds - OFC	No. of households received vegetable home garden packs (Mn.)	2.5	2.6	3.0
			Quantity of vegetable seed procured by commercial entities (Mt)	15.6	20	60
			% of hectares cultivated from seeds provided	20	30	35
			% of the national certified potato seed requirement met	4	6	8
			Quantity of Seed potato produced by government farms (Mt.)	576	700	1,000

Menaka Priyantha Abeyrathna

Menaka Priyantha Abeyrathna
Additional Secretary (Admin & HRD)
Ministry of Agriculture and Plantation Industries
No.80/5, "Govijana Mandiraya",
Rajamalwatta Lane, Battaramulla.

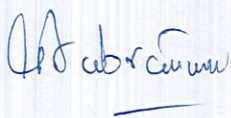
Entity	#	Key Outputs	Indicator	Baseline	Targets	
				2021/22	2024	2026
	07	Increased average yield of seed production	Average yield of Seed Paddy (Bu/ha)	200	207	230
			Average yield of Seed Potato (mt/ha)	15	16	20
	08	Reduced seed losses during production process	Level of Seed Paddy losses during production (%)	20	18	12
			Level of OFC seed losses during production (%)	20	18	12
	09	Increased access to planting materials to farmers	No. of fruit plants produced (Nos.) (Mn.)	1.037	1.200	1.800
			No. of planting materials procured by growers (Mn.)	1.0	1.1	1.7
	10	Improved adaptation for Climatic Change	% of farmers used drought-tolerant Crops (Irrespective of drought occurrence)	3	3.5	4.0
			% of farmers used protected agriculture	0.5	1	2
DAD	11	Increased knowledge on agriculture best practices and new technology	No of farmers received trainings/extension services	12,000	15,000	25,000
			No of home gardens/farms developed with soil conservation best practices '000	363	291	370
	12	Increased accessibility for improved services and facilities	No of farmer societies registered	16,968	16,968	-
			No of youth provided with agricultural inputs/trainings/services	-	295	350
	13	Improved access to entrepreneurial opportunities	No of youth agro entrepreneurial villages established	04	10	11
			No of farmers engaged in export model villages	-	200	300
			% of agreed minimum production guaranteed (%)	-	60	60
	14	Increased access to microfinancing	The volume of microfinance facilities granted (Rs. Mn.)	2,838	3,000	4,000
			No. of farmers provided with microfinance '000	66	70	120

Menaka Priyantha Abeyrathna
Additional Secretary (Admin & HRD)
Ministry of Agriculture and Plantation Industries
No.80/5, "Govijana Mandiraya",
Rajamalwatta Lane, Battaramulla.

Abeyrathna

Entity	#	Key Outputs	Indicator	Baseline	Targets	
				2021/22	2024	2026
	15	Increased access to irrigable water & alternative irrigation systems	No. of agro-wells accessible	0	40	60
			No. of micro irrigation systems accessible	4	310	300
DAPH	16	Increased access to AI service facilities at field level	No of AI services provided '000	191	260	265
			No of AI technicians trained	36	150	200
			No of AIs done '000	191	269	265
			No of calves '000	65	100	850
	17	Increase access to veterinary services	No of vaccines produced (Mn.)	7.9	5.7	8.5
			No of animals vaccinated (Mn.)	4.7	1.5	1.5
			No of animals treated (Mn.)	1.5	1.7	1.7
	18	Increased access to high breed stud bulls (buffalo)	No of bulls imported	-	22	-
	19	Improved access to green fodder	Extent of improved pasture lands (No of plots)	-	-	60
			No. of planting materials issued (Cuttings) '000	60	10	40
	20	Increased access to dairy products	No of dairy farms developed	216	88	500
			No of operational mini dairy processing plants	-	2,289	3,000
	21	Improved access to concentrated dairy animal feed	Quantity of concentrate feed produced for dairy cattle (Mt.)	49,272	60,000	180,000
	22	Improved access to the milk market	No of high-quality milking cows available in government farms (More than 100 litres per day)	-	4,560	5,000
			% of farmers practicing evening milking		10	20
			No. of well-established milk collection farmer societies	293	293	350

Menaka Priyantha Abeyrathna
 Additional Secretary (Admin & HRD)
 Ministry of Agriculture and Plantation Industries
 No.80/5, "Govijana Mandiraya",
 Rajamalwatta Lane, Battaramulla.



Entity	#	Key Outputs	Indicator	Baseline	Targets	
				2021/22	2024	2026
PMB	23	Increased market access to paddy farmers	Quantity of purchased in Yala season (Mt. Mn.)	2.1	2.2	2.4
			Quantity of purchased in Maha season (Mt. Mn.)	7.1	7.8	8.6
NFS	24	Increased access to fertilizer	Quantity of fertilizer provided for farmers (Mt. Mn.)	1.10	1.10	1.13
			% of usage of fertilizer storage (Approximately 300,000 Mt.)	100	100	100
			No. of farmers were provided with fertilizer subsidy (Mn.)	1.9	2.0	2.0
			Extent of hectares used in fertilizer (ha. Mn.)	1.3	1.7	1.4
			Schedule of fertilizer delivery (on time) –(Yala/Maha) (%)	100	100	100
MOA	25	Increased productive livestock resources	No of Backyard Poultry farms developed	4,106	4,028	8,000
			No of families provided with Goat/swine	109	115	250
	26	Increased access to storage facilities	Level of paddy storage capacity available (Mt.) '000	-	350	350
			Level of usage of paddy storage capacity (%)	10	20	100
			Period of usage (No of months per year)	-	04	12
Research Institutions	27	Increased access to stakeholders for research findings	% of disseminated research findings on matured technology	90	95	100
			Level of application of disseminated research findings (%)	50	65	90
NIPHM	28	Increased access to solutions for reducing post-harvest losses	No of farmers provided with packing materials '000	-	30	50
			% of farmers educated on on-time harvesting	80	85	100
			Level of sorting quality assurance	-	80	100
AAIB	29	Increased access to loss reduction solutions (insurance schemes)	% of Farmers covered with crop insurance	4	10	20
			% of victims received benefits within the agreed period	-	-	100
			No of complaints reported on insurance benefits	-	-	-

Menaka Priyantha Abeyrathna
Additional Secretary (Admin & HRD)
Ministry of Agriculture and Plantation Industries
No.80/5, "Govijana Mandiraya",
Rajamalwatta Lane, Battaramulla.

(Signature)

Ministerial Results Framework Ministry of Plantation Industries

Re-orienting the overall plantation industry aimed at attracting the export market by diversification of value-added products through the adoption of research techniques, new technological tools, and the optimum utilization of land. Ministry is entrusted and committed for the smooth implementation of its mandatory functions by formulating relevant policies, regulating and providing necessary guidance and facilitation in collaboration with its 22 Implementing arms for sustainable development of the sector.

VISION

Regain the competitive position of Sri Lankan commercial plantations and achieve an export income US \$ 10.0 Bn by 2030.

MISSION

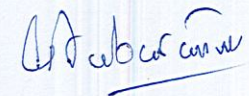
- Regain the competitive position of Sri Lankan commercial plantations by applying new technology and innovation
- Enhance the interest of all stakeholders by increasing stakeholder value and renewed assistance and support
- Promote new ventures and investments
- Improve the Sri Lanka commercial plantation industry

Ministry of Plantation Industries will contribute to achieve the following key outcome and output targets.

Key Outcome Targets in 2026

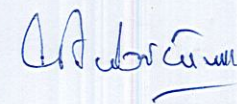
- Increase existing export income of US \$ 3,862.71 Mn. from commercial plantation crops, Palmyra, Kitul and spices by 23%.
- Increase existing 36% of value addition from plantation crops by 5%
- Increase existing 90% of quality made tea by 2%
- Maintaining quality of export tea at 100%.
- Maintaining existing small-holder tea cultivation of 267,200 hc.
- Increase the yield of crops – Tea from 2,750 (2022) to 3,000 per hc, Rubber from 2,900 (2022) to 3,150 and maintain the same of Coconut (22,000 nuts per hc) and Sugar cane (5-9 Mt)
- Increase existing production of 1.2 kg/Mn Plantation crops by 44%
- Increase existing of 91% employability of NIPM graduates to 94%
- Increase satisfaction of institutions who employ NIPM qualifiers annually by 2%.
- Increase satisfaction of students of NIPM on the NIPM courses and overall conduct of the same of annually by 1%
- Improve financial self-sustainability of plantation institutions that come under the Ministry of Plantation Industries by 5%.

Menaka Priyantha Abeyrathna
Additional Secretary (Admin & HRD)
Ministry of Agriculture and Plantation Industries
No.80/5, "Govijana Mandiraya",
Rajamalwatta Lane, Battaramulla.



#	Entity	Key Outputs	Key Performance Indicator	Baseline	Targets	
				2021/22	2024	2026
01	TRI	Increased access to new clones/varieties	No. of new clones available for growers –Tea	70	73	73
			No. of new clones available for growers – Rubber	4	5	3
			No. of new clones available for growers –Coconut	7	-	1
			No. of new clones available for growers –Sugarcane	4	3	3
02	TRI/RRI CRI/ SRI/ DEA	Increased knowledge on GAP	Level of knowledge on new clones/varieties, processes, GAP and environmental sustainability (%)	60 -50	65 - 55	75 - 65
03		Increased access to new technology to the growers	No. of new technologies infused for plantation crops	2-5	2 - 6	1 - 6
04		Increased access to new knowledge on commercial plantation	% of disseminated research findings	70 -100	75- 100	80 -100
05	TRI/ RRI CRI/DEA	Increased access to planting materials for growers	No of new tea plants distributed (%)	30	32	35
			No of plants distributed rubber plants '000	1,000	1,000	1,000
			No of plants distributed coconut plants (%)	60	70	80
			No of plants distributed spice plants (%)	20	25	30
06	CDA	Increased Compliance to Quality standards of plantation products	No of incidences reported on quality issues (%)	40	30	20
07	Sugar companies	Increased Sugar production – Sevenagala & Pelawatta Units	Extent of Sugar cane cultivation (ha) '000	12.9	13.4	13.4
			Quantity of Yield (/Mt/per ha)	93	90	95
			- Sevenagala			
			-Pelawatta	50	62	62
			Quantity of Sugar produced (kg /Mn)			
			-Sevenagala	12.6	18.8	20.7
			- Pelawatta	24.1	43.2	45.0
			Cost per kg of sugar (Rs.)			
			-Sevenagala	208	205	227
			-Pelawatta	300	237	250
			Price per Mt. of sugar cane paid to out growers (Rs.) '000			
			-Sevenagala	10	10	11

#	Entity	Key Outputs	Key Performance Indicator	Baseline	Targets	
				2021/22	2024	2026
			-Pelawatta	8	10	11
09		Increased production of ethanol – Sevenagala & Pelawatta	Quantity of ethanol production (Lt / Mn)	11.7	11.3	12.1
			Quality of production as per the standard (%)	90.3	93.3	96.3
			Cost of production (per ltr) (Rs.)	510	650	530
			- Sevenagala -Pelawatta	337	450	475
10		Increased organic fertilizer production	Quantity of fertilizer produced (kg/ Mn)	0	30	40
			Level of quality -Nitrogen content of 12.1 (%)	100	100	100
			Cost of production (Rs. per kg)	0	40	48
11	SRI	Increased generation of solar power LSC-Sevanagala	Volume of power produced (Kw/ hr)	0	1.7	1.7
			Cost of production (Rs. per Kw/h)	0	12	13
12	KTF	Increased CTC tea production by Kalubowitiyana Tea Factory	Quantity of CTC tea production (Kg/Mn)	1.4	1.4	1.5
			Level of quality - ISO 22000 GMP HACCP (%)	100	100	100
			Cost of production (Rs. Mn)	668	1,320	1,745
			Price paid for out-growers (Rs. Per kg)	103	210	283
13	JEDB	Improved cultivation and increased production of Tea by JEDB	Extent of cultivation (Acres)	3,318	3,318	3,318
			Quantity of Green Leaves (kg Mn.)	5.6	6.5	7.2
			Quantity of rubber harvested (kg) 000s	363	402	443
14	SLSPC	Improved cultivation and increased production by SLSPC	Extent of cultivation (Acres)	6,940	6,900	6,900
			Quantity of Green Leaves (Kg Mn.)	6.6	6.8	7.1
			Quantity of rubber harvested (kg) 000s	22,500	22,500	22,500
15	EPL	Improved cultivation and increased production by EPL	Extent of cultivation (Acres)	2,641	2,641	2,641
			Quantity of coconut harvested (nuts) (Mn)	1,991.6	1,991.6	1,991.6
			Quantity of fruits harvested (kg Mn)	109,666	139,150	168,371
			Quantity of spices harvested (Kg) 000's	28,010	2,070	36,720



#	Entity	Key Outputs	Key Performance Indicator	Baseline	Targets	
				2021/22	2024	2026
16	CPL	Improved cultivation and increased production by CPL	Extent of cultivated area out of cultivable (Acres)	4,595	4,595	4,595
			Quantity of coconut harvested (nuts) (Mn)	4,125	4,295	4,415
			Quantity of fruits harvested (kg Mn)	8.5	10.0	12.0
			Quantity of spices harvested (Kg) 000's	1,000	1,500	2,000
			Quantity of coconut oil produced (Lt/Mn)	19,074	35,000	38,000
17	KPL	Improved cultivation and increased production by KPL	Extent of cultivated area out of cultivable (Acres)	3,945.65	3,957.8	3,957.8
			Quantity of coconut harvested (nuts) (Mn)	3,625.06	3,957.8	3,957.8
			Quantity of rubber harvested (kg) 000s	15.5	17.1	17.39
			Quantity of fruits harvested (kg Mn)	95.78	115	115
			Quantity of spices harvested (Kg) 000's	273,637	293,300	302,880
			Quantity of coconut oil produced (Lt/Bn)	13,527	18,400	20,300
18	NIPM	Increased skills and competencies on plantation Management – NIPM	No of graduate/ diploma/ master level qualifiers passing out (per annum)	215	343	458
19	TSHDA	Increased knowledge on new developments and good agriculture practices among tea smallholders	Level of knowledge on new developments and good agriculture practices (%)	53	58	64
20		Increased access to funds for tea plantation development (crop replanting & rehabilitation)	No. of tea small holders assisted	15,637	21,920	22,800
			Volume of funds granted (Rs. Mn.)	1,671	-	-
21	SLTB	Increased compliance to rules and regulations relating to tea export quality standards and blending & packaging standards	Level of compliance (%)	100	100	100
			No. of incidences with non-compliance	10	10	10
			No. of action taken (% against non-compliances)	90	90	95
			% of disqualified samples	85.1	85.1	85.1

Handwritten signature

Mithila Priyanka Acharyam
 Additional Secretary (Admin & HRD)
 Ministry of Agriculture and Plantation Industries
 No.80/5, "Govijana Mandiraya",
 Rajamalwatta Lane, Battaramulla.

#	Entity	Key Outputs	Key Performance Indicator	Baseline	Targets	
				2021/22	2024	2026
22	DP	Increased access to funds for brand promotion	Amount of funds provided (Rs. Mn)	1,000	1,000	1,000
			No. of brands assisted	20	20	20
			Timeliness of payments (Year)	1	1	1
23	TSHDB / CCB	Increased access to finance for small holders	No. of growers provided with loans /grants	16,087	22,420	23,350
			Volume of loans/grants provided (Rs. Mn)	209.7	232.5	258.5
24	CCB	Increased access to inputs required for pest and disease control of coconut	No. of growers provided with pest and disease inputs	261,350	261,375	261,400

Abbreviations:

- 01. TRI - Tea Research Institute
- 02. CRI - Coconut Research Institute
- 03. RRI - Rubber Research Institute
- 04. SRI - Sugar Research Institute
- 05. DEA - Department of Export Agriculture
- 06. CDA - Coconut Development Authority
- 07. JEDB - Janatha Estate Development Board
- 08. SLSPC - Sri Lanka State Plantations Corporation

- 09. KPL - Kurunegala Plantation Ltd.
- 10. NIPM - National Institute of Plantation Management
- 11. TSHDA - Tea Small Holders Development Authority
- 12. SLTB - Sri Lanka Tea Board
- 13. CCB - Coconut Cultivation Board
- 14. EPL - Elkaduwa Plantations Ltd
- 15. CPL - Chilaw Plantation Ltd.