

**Vote on Account - 2020**  
**HEAD - 261 District Secretariat, Galle**

**1 - Operational Activities**

**01 - General Administration and Establishment Services-District Secretariat**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				<b>Recurrent Expenditure</b>	<b>40,585</b>
				<b>Personal Emoluments</b>	<b>27,200</b>
	1001			Salaries and Wages	19,000
	1002			Overtime and Holiday Payments	1,200
	1003			Other Allowances	7,000
				<b>Travelling Expenses</b>	<b>1,000</b>
	1101			Domestic	1,000
				<b>Supplies</b>	<b>1,920</b>
	1201			Stationery and Office Requisites	900
	1202			Fuel	970
	1203			Diets and Uniforms	50
				<b>Maintenance Expenditure</b>	<b>1,350</b>
	1301			Vehicles	1,000
	1302			Plant and Machinery	150
	1303			Buildings and Structures	200
				<b>Services</b>	<b>7,465</b>
	1402			Postal and Communication	1,000
	1403			Electricity and Water	1,700
	1404			Rents and Local Taxes	600
	1409			Other	4,165
				<b>Transfers</b>	<b>1,550</b>
	1506			Property Loan Interest to Public Servants	350
	1508			Other	1,200
	08			Hall de Galle	1,200
				<b>Other Recurrent Expenditure</b>	<b>100</b>
	1703			Implementation of the Official Languages Policy	100
				<b>Capital Expenditure</b>	<b>268,250</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>7,250</b>
	2001			Buildings and Structures	5,250
	2002			Plant, Machinery and Equipment	700
	2003			Vehicles	1,300
				<b>Acquisition of Capital Assets</b>	<b>40,100</b>
	2102			Furniture and Office Equipment	4,800
	2103			Plant, Machinery and Equipment	5,300
	2104			Buildings and Structures	30,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate
					(Jan-Apr)
001				Construction of an Auditorium for the Galle District	220,000
	2104			Secretariat	
				Buildings and Structures	220,000
<b>Total Expenditure</b>					<b>308,835</b>
<b>Total Financing</b>					<b>308,835</b>
<b>Domestic</b>					<b>308,835</b>
11				Domestic Funds	308,835

**Vote on Account - 2020**  
**HEAD - 261 District Secretariat, Galle**  
**1 - Operational Activities**  
**02 - Divisional Secretariats**

				Rs '000
Sub Project	Object	Item	Finance Code	Category/Object/Item Description Estimate (Jan-Apr)
				<b>Recurrent Expenditure</b>
				<b>422,385</b>
				<b>Personal Emoluments</b>
				<b>373,000</b>
	1001			Salaries and Wages 275,000
	1002			Overtime and Holiday Payments 8,000
	1003			Other Allowances 90,000
				<b>Travelling Expenses</b>
				<b>11,000</b>
	1101			Domestic 11,000
				<b>Supplies</b>
				<b>9,100</b>
	1201			Stationery and Office Requisites 5,300
	1202			Fuel 3,400
	1203			Diets and Uniforms 400
				<b>Maintenance Expenditure</b>
				<b>4,720</b>
	1301			Vehicles 3,120
	1302			Plant and Machinery 700
	1303			Buildings and Structures 900
				<b>Services</b>
				<b>19,365</b>
	1401			Transport 30
	1402			Postal and Communication 4,000
	1403			Electricity and Water 3,485
	1404			Rents and Local Taxes 800
	1409			Other 11,050
				<b>Transfers</b>
				<b>4,400</b>
	1506			Property Loan Interest to Public Servants 4,400
				<b>Other Recurrent Expenditure</b>
				<b>800</b>
	1703			Implementation of the Official Languages Policy 800
				<b>Capital Expenditure</b>
				<b>1,000</b>
				<b>Capacity Building</b>
				<b>1,000</b>
	2401			Staff Training 1,000
				<b>Total Expenditure</b>
				<b>423,385</b>
				<b>Total Financing</b>
				<b>423,385</b>
				<b>Domestic</b>
				<b>423,385</b>
11				Domestic Funds 423,385