

Vote on Account - 2020
HEAD - 214 University Grants Commission
2 - Development Activities
01 - Development of Universities

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	17,000,000
001				University Grants Commission	180,000
	1503			Public Institutions	180,000
002				University of Peradeniya	2,610,000
	1503			Public Institutions	2,610,000
003				University of Colombo	1,475,000
	1503			Public Institutions	1,475,000
004				University of Sri Jayawardenepura	1,800,000
	1503			Public Institutions	1,800,000
005				University of Kelaniya	1,390,000
	1503			Public Institutions	1,390,000
006				University of Moratuwa	1,050,000
	1503			Public Institutions	1,050,000
007				University of Jaffna Vavuniya Campus	1,230,000
	1503			Public Institutions	1,230,000
008				University of Ruhuna	1,380,000
	1503			Public Institutions	1,380,000
009				Open University of Sri Lanka	580,000
	1503			Public Institutions	580,000
010				Eastern University of Sri Lanka	550,000
	1503			Public Institutions	550,000
011				South -Eastern University of Sri Lanka	500,000
	1503			Public Institutions	500,000
012				Rajarata University of Sri Lanka	650,000
	1503			Public Institutions	650,000
013				Sabaragamuwa University of Sri Lanka	600,000
	1503			Public Institutions	600,000
014				Wayamba University of Sri Lanka	550,000
	1503			Public Institutions	550,000
015				Uva Wellassa University of Sri Lanka	375,000
	1503			Public Institutions	375,000
016				University of Visual and Performing Arts	365,000
	1503			Public Institutions	365,000
017				Trincomalee Campus	115,000
	1503			Public Institutions	115,000
019				Other Postgraduate Institutes	96,000
	1503			Public Institutions	96,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate
					(Jan - Apr)
020				Other Higher Educational Institutes	779,000
	1503			Public Institutions	779,000
021				Postgraduate Institute of Medicine	45,000
	1503			Public Institutions	45,000
032				Payment of Mahapola & Bursary	680,000
	1501			Welfare Programmes	680,000
Capital Expenditure					4,500,000
001				University Grants Commission	115,000
	2201			Public Institutions	115,000
002				University of Peradeniya	325,000
	2201			Public Institutions	325,000
003				University of Colombo	325,000
	2201			Public Institutions	325,000
004				University of Sri Jayawardenepura	350,000
	2201			Public Institutions	350,000
005				University of Kelaniya	200,000
	2201			Public Institutions	200,000
006				University of Moratuwa	275,000
	2201			Public Institutions	275,000
007				University of Jaffna Vavuniya Campus	250,000
	2201			Public Institutions	250,000
008				University of Ruhuna	170,000
	2201			Public Institutions	170,000
009				Open University of Sri Lanka	30,000
	2201			Public Institutions	30,000
010				Eastern University of Sri Lanka	125,000
	2201			Public Institutions	125,000
011				South -Eastern University of Sri Lanka	115,000
	2201			Public Institutions	115,000
012				Rajarata University of Sri Lanka	125,000
	2201			Public Institutions	125,000
013				Sabaragamuwa University of Sri Lanka	125,000
	2201			Public Institutions	125,000
014				Wayamba University of Sri Lanka	125,000
	2201			Public Institutions	125,000
015				Uva Wellassa University of Sri Lanka	125,000
	2201			Public Institutions	125,000
016				University of Visual and Performing Arts	100,000
	2201			Public Institutions	100,000
017				Trincomalee Campus	135,000
	2201			Public Institutions	135,000
019				Other Postgraduate Institutes	116,500
	2201			Public Institutions	116,500

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate
					(Jan - Apr)
020				Other Higher Educational Institutes	113,500
	2201			Public Institutions	113,500
021				Postgraduate Institute of Medicine	35,000
	2201			Public Institutions	35,000
022				Establishment of Technology Faculty of the Universities	875,000
	2201			Public Institutions	875,000
025				Accommodation facilities to Faculty Staff of the Universities	15,000
	2201			Public Institutions	15,000
026				Infrastructure facilities for introduction of new courses for the Faculty of Medicine, Wayamba University (Phase I)	225,000
	2201			Public Institutions	225,000
027				Encourage accreditation with Professional bodies of International repute	5,000
	2201			Public Institutions	5,000
029				Support the University of Colombo for new initiatives undertaken by the Department of Statistics	50,000
	2201			Public Institutions	50,000
031				Strengthening state of the art library facility and an IT Centre at the Vavuniya Campus	50,000
	2201			Public Institutions	50,000
Total Expenditure					21,500,000
Total Financing					21,500,000
Domestic					21,500,000
11				Domestic Funds	21,500,000