

Vote on Account - 2020
HEAD - 005 Office of the Cabinet of Ministers
1 - Operational Activities
01 - General Administration and Establishment Services

Rs. '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
Recurrent Expenditure					39,920
Personal Emoluments					27,760
	1001			Salaries and Wages	16,560
	1002			Overtime and Holiday Payments	1,800
	1003			Other Allowances	9,400
Travelling Expenses					240
	1101			Domestic	40
	1102			Foreign	200
Supplies					3,520
	1201			Stationery and Office Requisites	1,200
	1202			Fuel	1,500
	1203			Diets and Uniforms	750
	1205			Other	70
Maintenance Expenditure					1,200
	1301			Vehicles	400
	1302			Plant and Machinery	600
	1303			Buildings and Structures	200
Services					6,920
	1401			Transport	900
	1402			Postal and Communication	700
	1403			Electricity and Water	120
	1404			Rents and Local Taxes	600
	1406			Interest Payment for Leased Vehicles	2,800
	1409			Other	1,800
Transfers					260
	1506			Property Loan Interest to Public Servants	260
Other Recurrent Expenditure					20
	1703			Implementation of the Official Languages Policy	20
Capital Expenditure					6,000
Rehabilitation and Improvement of Capital Assets					1,200
	2001			Buildings and Structures	500
	2002			Plant, Machinery and Equipment	350
	2003			Vehicles	350
Acquisition of Capital Assets					4,300
	2102			Furniture and Office Equipment	500
	2103			Plant, Machinery and Equipment	500
	2108			Capital Payment for Leased Vehicles	3,300

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Capacity Building	500
	2401			Staff Training	500
Total Expenditure					45,920
Total Financing					45,920
Domestic					45,920
11				Domestic Funds	45,920