### Vote on Account - 2020 HEAD - 224 Sri Lanka Air Force

### 1 - Operational Activities

### 01 - General Administration and Establishment Services

					Rs '000
			e	Category/Object/Item	Estimate
ject			Cod	Description	(Jan - Apr)
Sub Project	Object	-	Finance Code		. ,
Sub	Obj	Item	Fina		
				Recurrent Expenditure	3,474,615
				Personal Emoluments	2,979,000
	1001			Salaries and Wages	1,900,000
	1002			Overtime and Holiday Payments	6,600
	1003			Other Allowances	1,072,400
				Travelling Expenses	18,780
	1101			Domestic	2,780
	1102			Foreign	16,000
				Supplies	322,400
	1201			Stationery and Office Requisites	7,000
	1202			Fuel	110,650
	1203			Diets and Uniforms	203,350
	1205			Other	1,400
				Maintenance Expenditure	8,100
	1301			Vehicles	8,100
				Services	115,035
	1402			Postal and Communication	5,500
	1403			Electricity and Water	105,000
	1404			Rents and Local Taxes	3,035
	1409			Other	1,500
				Transfers	31,300
	1506			Property Loan Interest to Public Servants	20,000
	1508			Other	11,300
				Capital Expenditure	411,850
				Rehabilitation and Improvement of Capital Assets	10,850
	2001			Buildings and Structures	10,000
	2002			Plant, Machinery and Equipment	850
				Acquisition of Capital Assets	66,000
	2101			Vehicles	60,000
	2102			Furniture and Office Equipment	2,000
	2103			Plant, Machinery and Equipment	4,000
				Capacity Building	150,000
	2401			Staff Training	150,000
001				Establishment a Base Maintenance Centre (BMC)	-
	2104			Buildings and Structures	-
002				Income Generated Commercial Projects	15,000
	2509			Other	15,000
					-,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
003	0	11	臣	UN Peace Keeping Missions	170,000
	2509			Other	170,000
				Total Expenditure	3,886,465
Tota	l Financ	ing			3,886,465
		Dome	estic		3,886,465
11		Dome	estic Fu	ands	3,886,465

### Vote on Account - 2020 HEAD - 224 Sri Lanka Air Force

### 1 - Operational Activities

## 02 - Air, Ground and Non-Military Operations

Rs '000					
	<u>a</u> Category/Object/Item	Estimate			
ject	Description	(Jan - Apr)			
Sub Project Object Item	псе	• • •			
Sub Pro Object Item	Fina				
	Recurrent Expenditure	4,787,620			
	Personal Emoluments	3,819,170			
1001	Salaries and Wages	1,748,870			
1002	Overtime and Holiday Payments	5,000			
1003	Other Allowances	2,065,300			
	Travelling Expenses	2,000			
1101	Domestic	2,000			
	Supplies	845,000			
1202	Fuel	208,350			
1203	Diets and Uniforms	633,350			
1205	Other	3,300			
	Maintenance Expenditure	13,300			
1301	Vehicles	13,300			
	Services	96,150			
1402	Postal and Communication	9,000			
1403	Electricity and Water	86,650			
1409	Other	500			
	Transfers	12,000			
1508	Other	12,000			
	Capital Expenditure	53,650			
	Rehabilitation and Improvement of Capital Assets	11,650			
2001	Buildings and Structures	10,000			
2002	Plant, Machinery and Equipment	1,650			
	Acquisition of Capital Assets	42,000			
2103	Plant, Machinery and Equipment	42,000			
	Total Expenditure	4,841,270			
Total Financing	4,841,270				
Dome	stic	4,841,270			
11 Domes	11 Domestic Funds				

# Vote on Account - 2020

# HEAD - 224 Sri Lanka Air Force

### 1 - Operational Activities

# 03 - Engineering and Logistics Services

Personal Emoluments						Rs '000
Recurrent Expenditure				e	Category/Object/Item	Estimate
Recurrent Expenditure	ject			Cod	Description	(Jan - Apr)
Recurrent Expenditure	Pro	ect	_	ınce		
Personal Emoluments	Sub	Obj	Iten	Fin		
1001					Recurrent Expenditure	2,870,520
1002					Personal Emoluments	1,517,100
1003	10	001			Salaries and Wages	764,200
Travelling Expenses   2,820	10	002			Overtime and Holiday Payments	4,500
1101   Domestic   2,820	10	003			Other Allowances	748,400
Supplies   454,400					Travelling Expenses	2,820
1201	11	.01			Domestic	2,820
1202   Fuel   83,400     1203   Diets and Uniforms   192,500     1205   Other   173,500     Maintenance Expenditure   669,350     1301   Vehicles   44,350     1302   Plant and Machinery   600,000     1303   Buildings and Structures   25,000     Services   219,850     1401   Transport   81,000     1402   Postal and Communication   3,500     1403   Electricity and Water   38,350     1408   Lease Rental for Vehicles procured Under Operational   49,000     Leasing   Other   48,000     1508   Other   7,000     Capital Expenditure   2,248,610     Rehabilitation and Improvement of Capital Assets   1,577,300     2001   Buildings and Structures   33,300     2002   Plant, Machinery and Equipment   1,494,000     2003   Vehicles   50,000     Acquisition of Capital Assets   546,310     2104   Buildings and Structures   170,000     2105   Other   125,000     1206   Other   125,000     1207   Indian Line of Credit   125,000     1208   170   25,000     1209   Other   125,000     1200   170   25,000     1200   170   25,000     1200   170   25,000     1200   170   25,000     1200   170   25,000     1200   170   25,000     1200   170   25,000     120   170   25,000     120   170   25,000     120   170   25,000     120   170   25,000     120   170   25,000     120   170   170   170     120					Supplies	454,400
1203	12	201			Stationery and Office Requisites	5,000
1205   Other   173,500	12	202			Fuel	83,400
Maintenance Expenditure	12	203			Diets and Uniforms	192,500
1301       Vehicles       44,350         1302       Plant and Machinery       600,000         1303       Buildings and Structures       25,000         Services       219,850         1401       Transport       81,000         1402       Postal and Communication       3,500         1403       Electricity and Water       38,350         1408       Lease Rental for Vehicles procured Under Operational Leasing       49,000         1409       Other       48,000         Transfers       7,000         Capital Expenditure       2,248,610         Rehabilitation and Improvement of Capital Assets       1,577,300         2001       Buildings and Structures       33,300         2002       Plant, Machinery and Equipment       1,494,000         2003       Vehicles       50,000         Acquisition of Capital Assets       546,310         2102       Furniture and Office Equipment       23,000         2103       Plant, Machinery and Equipment       353,310         2104       Buildings and Structures       170,000         002       Indian Line of Credit       125,000         12       100,000	12	205			Other	173,500
1302					Maintenance Expenditure	669,350
1303   Buildings and Structures   25,000	13	01			Vehicles	44,350
Services   219,850   1401   Transport   81,000   1402   Postal and Communication   3,500   1403   Electricity and Water   38,350   1408   Lease Rental for Vehicles procured Under Operational   Leasing   Other   48,000   1409   Other   48,000   1508   Other   7,000   1508   1,577,300   1,577,300   1,577,300   1,577,300   1,0	13	802			Plant and Machinery	600,000
1401       Transport       81,000         1402       Postal and Communication       3,500         1403       Electricity and Water       38,350         1408       Lease Rental for Vehicles procured Under Operational Leasing       49,000         1409       Other       48,000         Transfers       7,000         Capital Expenditure       2,248,610         Rehabilitation and Improvement of Capital Assets       1,577,300         2001       Buildings and Structures       33,300         2002       Plant, Machinery and Equipment       1,494,000         2003       Vehicles       50,000         Acquisition of Capital Assets         2102       Furniture and Office Equipment       23,000         2103       Plant, Machinery and Equipment       353,310         2104       Buildings and Structures       170,000         002       Indian Line of Credit       125,000         12       100,000         12       100,000         17       25,000	13	803			Buildings and Structures	25,000
1402       Postal and Communication       3,500         1403       Electricity and Water       38,350         1408       Lease Rental for Vehicles procured Under Operational Leasing       49,000         1409       Other       48,000         Transfers       7,000         Capital Expenditure       2,248,610         Rehabilitation and Improvement of Capital Assets       1,577,300         2001       Buildings and Structures       33,300         2002       Plant, Machinery and Equipment       1,494,000         2003       Vehicles       50,000         Acquisition of Capital Assets       546,310         2102       Furniture and Office Equipment       23,000         2103       Plant, Machinery and Equipment       353,310         2104       Buildings and Structures       170,000         002       Indian Line of Credit       125,000         12       100,000         17       25,000					Services	219,850
1403       Electricity and Water       38,350         1408       Lease Rental for Vehicles procured Under Operational Leasing       49,000         1409       Other       48,000         Transfers       7,000         1508       Other       7,000         Capital Expenditure       2,248,610         Rehabilitation and Improvement of Capital Assets       1,577,300         2001       Buildings and Structures       33,300         2002       Plant, Machinery and Equipment       1,494,000         2003       Vehicles       50,000         Acquisition of Capital Assets       546,310         2102       Furniture and Office Equipment       23,000         2103       Plant, Machinery and Equipment       353,310         2104       Buildings and Structures       170,000         002       Indian Line of Credit       125,000         12       100,000         12       100,000         17       25,000	14	.01			Transport	81,000
1408       Lease Rental for Vehicles procured Under Operational Leasing       49,000         1409       Other       48,000         Transfers       7,000         1508       Other       7,000         Capital Expenditure       2,248,610         Rehabilitation and Improvement of Capital Assets       1,577,300         2001       Buildings and Structures       33,300         2002       Plant, Machinery and Equipment       1,494,000         2003       Vehicles       50,000         Acquisition of Capital Assets       546,310         2102       Furniture and Office Equipment       23,000         2103       Plant, Machinery and Equipment       353,310         2104       Buildings and Structures       170,000         002       Indian Line of Credit       125,000         12       100,000         12       100,000         17       25,000	14	.02			Postal and Communication	3,500
Leasing Other       48,000         Transfers       7,000         Capital Expenditure       2,248,610         Rehabilitation and Improvement of Capital Assets       1,577,300         2001       Buildings and Structures       33,300         2002       Plant, Machinery and Equipment       1,494,000         2003       Vehicles       50,000         Acquisition of Capital Assets       546,310         2102       Furniture and Office Equipment       23,000         2103       Plant, Machinery and Equipment       353,310         2104       Buildings and Structures       170,000         002       Indian Line of Credit       125,000         12       100,000         12       100,000         17       25,000	14	.03			Electricity and Water	38,350
1409         Other         48,000           Transfers         7,000           Capital Expenditure         2,248,610           Rehabilitation and Improvement of Capital Assets         1,577,300           2001         Buildings and Structures         33,300           2002         Plant, Machinery and Equipment         1,494,000           2003         Vehicles         50,000           Acquisition of Capital Assets         546,310           2102         Furniture and Office Equipment         23,000           2103         Plant, Machinery and Equipment         353,310           2104         Buildings and Structures         170,000           002         Indian Line of Credit         125,000           12         100,000           12         100,000           17         25,000	14	.08			Lease Rental for Vehicles procured Under Operational	49,000
Transfers         7,000           Capital Expenditure         2,248,610           Rehabilitation and Improvement of Capital Assets         1,577,300           2001         Buildings and Structures         33,300           2002         Plant, Machinery and Equipment         1,494,000           2003         Vehicles         50,000           Acquisition of Capital Assets         546,310           2102         Furniture and Office Equipment         23,000           2103         Plant, Machinery and Equipment         353,310           2104         Buildings and Structures         170,000           002         Indian Line of Credit         125,000           2509         Other         125,000           12         100,000           17         25,000	4.4	00			· ·	40.000
Tother         7,000           Capital Expenditure         2,248,610           Rehabilitation and Improvement of Capital Assets         1,577,300           2001         Buildings and Structures         33,300           2002         Plant, Machinery and Equipment         1,494,000           2003         Vehicles         50,000           Acquisition of Capital Assets         546,310           2102         Furniture and Office Equipment         23,000           2103         Plant, Machinery and Equipment         353,310           2104         Buildings and Structures         170,000           002         Indian Line of Credit         125,000           12         100,000           12         100,000           17         25,000	14	:09				
Capital Expenditure         2,248,610           Rehabilitation and Improvement of Capital Assets         1,577,300           2001         Buildings and Structures         33,300           2002         Plant, Machinery and Equipment         1,494,000           2003         Vehicles         50,000           Acquisition of Capital Assets         546,310           2102         Furniture and Office Equipment         23,000           2103         Plant, Machinery and Equipment         353,310           2104         Buildings and Structures         170,000           002         Indian Line of Credit         125,000           12         100,000           12         100,000           17         25,000						
Rehabilitation and Improvement of Capital Assets         1,577,300           2001         Buildings and Structures         33,300           2002         Plant, Machinery and Equipment         1,494,000           2003         Vehicles         50,000           Acquisition of Capital Assets         546,310           2102         Furniture and Office Equipment         23,000           2103         Plant, Machinery and Equipment         353,310           2104         Buildings and Structures         170,000           002         Indian Line of Credit         125,000           2509         Other         125,000           12         100,000           17         25,000	15	08			Other	7,000
2001       Buildings and Structures       33,300         2002       Plant, Machinery and Equipment       1,494,000         2003       Vehicles       50,000         Acquisition of Capital Assets       546,310         2102       Furniture and Office Equipment       23,000         2103       Plant, Machinery and Equipment       353,310         2104       Buildings and Structures       170,000         002       Indian Line of Credit       125,000         2509       Other       125,000         12       100,000         17       25,000						2,248,610
2002       Plant, Machinery and Equipment       1,494,000         2003       Vehicles       50,000         Acquisition of Capital Assets       546,310         2102       Furniture and Office Equipment       23,000         2103       Plant, Machinery and Equipment       353,310         2104       Buildings and Structures       170,000         002       Indian Line of Credit       125,000         2509       Other       125,000         12       100,000         17       25,000						1,577,300
2003         Vehicles         50,000           Acquisition of Capital Assets         546,310           2102         Furniture and Office Equipment         23,000           2103         Plant, Machinery and Equipment         353,310           2104         Buildings and Structures         170,000           002         Indian Line of Credit         125,000           2509         Other         125,000           12         100,000           17         25,000						
Acquisition of Capital Assets 546,310 2102 Furniture and Office Equipment 23,000 2103 Plant, Machinery and Equipment 353,310 2104 Buildings and Structures 170,000 002 Indian Line of Credit 125,000 2509 Other 12 100,000 11 17 25,000					· · · · ·	1,494,000
2102       Furniture and Office Equipment       23,000         2103       Plant, Machinery and Equipment       353,310         2104       Buildings and Structures       170,000         002       Indian Line of Credit       125,000         2509       Other       125,000         12       100,000         17       25,000	20	103			Vehicles	50,000
2103       Plant, Machinery and Equipment       353,310         2104       Buildings and Structures       170,000         002       Indian Line of Credit       125,000         2509       Other       125,000         12       100,000         17       25,000					Acquisition of Capital Assets	546,310
2104         Buildings and Structures         170,000           002         Indian Line of Credit         125,000           2509         Other         125,000           12         100,000           17         25,000					Furniture and Office Equipment	23,000
002         Indian Line of Credit         125,000           2509         Other         125,000           12         100,000           17         25,000	21	.03				353,310
2509 Other 125,000 12 100,000 17 25,000		.04				170,000
12 100,000 17 25,000	002					125,000
17 25,000	25	609				125,000
						100,000
Total Expenditure 5,119,130				1	7	25,000
					Total Expenditure	5,119,130

			le	Category/Object/Item	Estimate
ject			Code	Description	(Jan - Apr)
Sub Project	Object	E	Finance		
Sul	ô	Item	Ein		
<b>Total F</b>	inanc	ing			5,119,130
		Dome	estic		5,019,130
11		Dome	estic Fur	ds	4,994,130
17		Foreig	gn Finar	ace Associated Costs	25,000
		Forei	gn		100,000
12	•	Foreig	gn Loan	S	100,000

## Vote on Account - 2020

### HEAD - 224 Sri Lanka Air Force

### 1 - Operational Activities

## 04 - Volunteer Force, Health and Welfare

		a	Category/Object/Item	Estimate
ject		Finance Code	Description	(Jan - Apr)
Sub Project Object	=	ance		
Suk	Item	Fin		
		Rec	ırrent Expenditure	2,413,750
		Pers	onal Emoluments	2,074,600
1001		Sala	ries and Wages	1,154,800
1002		Ove	rtime and Holiday Payments	1,300
1003		Oth	er Allowances	918,500
		Trav	velling Expenses	400
1101		Don	nestic	400
		Sup	plies	291,750
1202		Fuel		72,800
1203		Diet	s and Uniforms	166,650
1204		Med	lical Supplies	50,000
1205		Oth	er	2,300
		Mai	ntenance Expenditure	4,350
1301		Veh	icles	4,350
		Serv	rices	42,650
1402		Post	al and Communication	2,000
1403		Elec	tricity and Water	40,650
		Cap	ital Expenditure	20,200
		Reh	abilitation and Improvement of Capital Assets	10,200
2001		Buil	dings and Structures	6,700
2002		Plar	t, Machinery and Equipment	3,500
		Acq	uisition of Capital Assets	10,000
2103		Plar	t, Machinery and Equipment	10,000
		To	otal Expenditure	2,433,950
<b>Total Finan</b>	2,433,950			
Domestic				2,433,950
11	Dome	stic Funds		2,433,950