

Vote on Account - 2020
HEAD - 224 Sri Lanka Air Force
1 - Operational Activities
01 - General Administration and Establishment Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	3,474,615
				Personal Emoluments	2,979,000
	1001			Salaries and Wages	1,900,000
	1002			Overtime and Holiday Payments	6,600
	1003			Other Allowances	1,072,400
				Travelling Expenses	18,780
	1101			Domestic	2,780
	1102			Foreign	16,000
				Supplies	322,400
	1201			Stationery and Office Requisites	7,000
	1202			Fuel	110,650
	1203			Diets and Uniforms	203,350
	1205			Other	1,400
				Maintenance Expenditure	8,100
	1301			Vehicles	8,100
				Services	115,035
	1402			Postal and Communication	5,500
	1403			Electricity and Water	105,000
	1404			Rents and Local Taxes	3,035
	1409			Other	1,500
				Transfers	31,300
	1506			Property Loan Interest to Public Servants	20,000
	1508			Other	11,300
				Capital Expenditure	411,850
				Rehabilitation and Improvement of Capital Assets	10,850
	2001			Buildings and Structures	10,000
	2002			Plant, Machinery and Equipment	850
				Acquisition of Capital Assets	66,000
	2101			Vehicles	60,000
	2102			Furniture and Office Equipment	2,000
	2103			Plant, Machinery and Equipment	4,000
				Capacity Building	150,000
	2401			Staff Training	150,000
001				Establishment a Base Maintenance Centre (BMC)	-
	2104			Buildings and Structures	-
002				Income Generated Commercial Projects	15,000
	2509			Other	15,000

				Rs '000
Sub Project	Object	Item	Category/Object/Item Description	Estimate (Jan - Apr)
003			UN Peace Keeping Missions	170,000
	2509		Other	170,000
Total Expenditure				3,886,465
Total Financing				3,886,465
Domestic				3,886,465
11			Domestic Funds	3,886,465

Vote on Account - 2020
HEAD - 224 Sri Lanka Air Force
1 - Operational Activities
02 - Air, Ground and Non-Military Operations

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	4,787,620
				Personal Emoluments	3,819,170
	1001			Salaries and Wages	1,748,870
	1002			Overtime and Holiday Payments	5,000
	1003			Other Allowances	2,065,300
				Travelling Expenses	2,000
	1101			Domestic	2,000
				Supplies	845,000
	1202			Fuel	208,350
	1203			Diets and Uniforms	633,350
	1205			Other	3,300
				Maintenance Expenditure	13,300
	1301			Vehicles	13,300
				Services	96,150
	1402			Postal and Communication	9,000
	1403			Electricity and Water	86,650
	1409			Other	500
				Transfers	12,000
	1508			Other	12,000
				Capital Expenditure	53,650
				Rehabilitation and Improvement of Capital Assets	11,650
	2001			Buildings and Structures	10,000
	2002			Plant, Machinery and Equipment	1,650
				Acquisition of Capital Assets	42,000
	2103			Plant, Machinery and Equipment	42,000
				Total Expenditure	4,841,270
Total Financing					4,841,270
				Domestic	4,841,270
11				Domestic Funds	4,841,270

Vote on Account - 2020
HEAD - 224 Sri Lanka Air Force
1 - Operational Activities
03 - Engineering and Logistics Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	2,870,520
				Personal Emoluments	1,517,100
	1001			Salaries and Wages	764,200
	1002			Overtime and Holiday Payments	4,500
	1003			Other Allowances	748,400
				Travelling Expenses	2,820
	1101			Domestic	2,820
				Supplies	454,400
	1201			Stationery and Office Requisites	5,000
	1202			Fuel	83,400
	1203			Diets and Uniforms	192,500
	1205			Other	173,500
				Maintenance Expenditure	669,350
	1301			Vehicles	44,350
	1302			Plant and Machinery	600,000
	1303			Buildings and Structures	25,000
				Services	219,850
	1401			Transport	81,000
	1402			Postal and Communication	3,500
	1403			Electricity and Water	38,350
	1408			Lease Rental for Vehicles procured Under Operational Leasing	49,000
	1409			Other	48,000
				Transfers	7,000
	1508			Other	7,000
				Capital Expenditure	2,248,610
				Rehabilitation and Improvement of Capital Assets	1,577,300
	2001			Buildings and Structures	33,300
	2002			Plant, Machinery and Equipment	1,494,000
	2003			Vehicles	50,000
				Acquisition of Capital Assets	546,310
	2102			Furniture and Office Equipment	23,000
	2103			Plant, Machinery and Equipment	353,310
	2104			Buildings and Structures	170,000
002				Indian Line of Credit	125,000
	2509			Other	125,000
			12		100,000
			17		25,000
				Total Expenditure	5,119,130

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
Total Financing					5,119,130
Domestic					5,019,130
11				Domestic Funds	4,994,130
17				Foreign Finance Associated Costs	25,000
Foreign					100,000
12				Foreign Loans	100,000

Vote on Account - 2020
HEAD - 224 Sri Lanka Air Force
1 - Operational Activities
04 - Volunteer Force, Health and Welfare

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	2,413,750
				Personal Emoluments	2,074,600
	1001			Salaries and Wages	1,154,800
	1002			Overtime and Holiday Payments	1,300
	1003			Other Allowances	918,500
				Travelling Expenses	400
	1101			Domestic	400
				Supplies	291,750
	1202			Fuel	72,800
	1203			Diets and Uniforms	166,650
	1204			Medical Supplies	50,000
	1205			Other	2,300
				Maintenance Expenditure	4,350
	1301			Vehicles	4,350
				Services	42,650
	1402			Postal and Communication	2,000
	1403			Electricity and Water	40,650
				Capital Expenditure	20,200
				Rehabilitation and Improvement of Capital Assets	10,200
	2001			Buildings and Structures	6,700
	2002			Plant, Machinery and Equipment	3,500
				Acquisition of Capital Assets	10,000
	2103			Plant, Machinery and Equipment	10,000
				Total Expenditure	2,433,950
Total Financing					2,433,950
				Domestic	2,433,950
11				Domestic Funds	2,433,950