155 - Ministry of Intrnal & Home Affairs and Provincial Councils & Local Government

Head Summary - Vote on Account

| , j | Rs.'000 |
|--|----------------|
| | 2019 |
| Description | Jan-Apr |
| | Provision |
| Recurrent Expenditure | 3,347,730 |
| Personal Emoluments | 2,851,200 |
| Salaries and Wages | 2,140,470 |
| Over Time and Holiday Payments | 12,360 |
| Other Allowances | 698,370 |
| Traveling Expenses | 28,540 |
| Domestic | 25,300 |
| Foreign | 3,240 |
| Supplies | 24,820 |
| Stationery and Office Requisites | 8,530 |
| Fuel | 14,440 |
| Diets & Uniforms | 465 |
| Others | 1,385 |
| Maintenance Expenditure | 15,110 |
| Vehicles | 11,110 |
| Plant, Machinery and Equipments | 2,795 |
| Buildings and Structures | 1,205 |
| Service | 197,410 |
| Transport | 6,720 |
| Postal & Communication | 13,295 |
| Electricity & Water | 12,560 |
| Rents & Local Taxes | 63,600 |
| Lease Rental for vehicles Procured under OLM | 2,755 |
| Other | 98,480 |
| Transfers | 230,350 |
| Public Institutions | 15,000 |
| Subscription & Contribition Fees | 400 |
| Property Loan Interest to Public Servants | 9,350 |
| Other | 205,600 |
| Other Recurrent Expenditure | 300 |
| Implementation of the Official Language Policy | 300 |
| Capital Expenditure | 6,557,960 |
| Rehabilitation and Improvement of Capital Assets | 45,790 |
| Buildings and Structures | 39,085 |
| Plant, Machinery and Equipments | 2,510 |
| Vehicles | 4,195 |

| | Rs.'000 |
|-------------------------------------|----------------|
| | 2019 |
| Description | Jan-Apr |
| | Provision |
| Acquisition of Capital Assets | 202,920 |
| Furniture and Office Equipments | 13,945 |
| Machinery | 18,875 |
| Buildings and Structures | 170,100 |
| Capital Transfers | 649,250 |
| Public Institution | 41,250 |
| Development Assistance | 608,000 |
| Acquisition Financial Assets | 100,000 |
| On Lending | 100,000 |
| Capacity Building | 1,000 |
| Staff Training | 1,000 |
| Capital Investments | 5,559,000 |
| Restucturing | 212,500 |
| Contribution to Provincial Councils | 1,723,500 |
| Infrastructure Development | 1,596,500 |
| Other | 2,026,500 |
| Total Expenditure | 9,905,690 |
| | |
| Total Financing | 9,905,690 |
| Domestic | 7,341,690 |
| Foreign | 2,564,000 |

155 - Ministry of Intrnal & Home Affairs and Provincial Councils & Local Government 01 - Operational Activities 01 - Minister's Office - Vote on Account

Rs.'000

| | | KS.'000 |
|------------------------------------|--|-----------|
| | | 2019 |
| de t | ode a contra de la contra de | Jan-Apr |
| O C | Category / Object /Item Description | Provision |
| Pro ect | | |
| Sub Project Object Code Item | e Category / Object /Item Description | |
| | Recurrent Expenditure | 8,300 |
| | Personal Emoluments | 3,950 |
| 1001 | Salaries and Wages | 2,300 |
| 1002 | Over Time and Holiday Payments | 650 |
| 1003 | Other Allowances | 1,000 |
| | Traveling Expenses | 500 |
| 1101 | Domestic | 250 |
| 1102 | Foreign | 250 |
| | Supplies | 1,810 |
| 1201 | Stationery and Office Requisites | 200 |
| 1202 | Fuel and Lubricants | 1,600 |
| 1203 | Diets & Uniforms | 10 |
| | Maintenance Expenditure | 720 |
| 1301 | Vehicles | 530 |
| 1302 | Plant, Machinery & Equipments | 125 |
| 1303 | Buildings and Structures | 65 |
| | Service | 1,320 |
| 1401 | Transport | 400 |
| 1402 | Postal & Communication | 430 |
| 1403 | Electricity & Water | 320 |
| 1409 | Other | 170 |
| | Capital Expenditure | 500 |
| | Rehabilitation and Improvement of Capital Assets | 300 |
| 2001 | Buildings and Structures | 50 |
| 2002 | Plant, Machinery and Equipments | 20 |
| 2003 | Vehicles | 230 |
| | Acquisition of Capital Assets | 200 |
| 2102 | Furniture and Office Equipments | 100 |
| 2103 | Plant, Machinery and Equipments | 100 |
| | Total Expenditure | 8,800 |
| | | 0.000 |
| | Total Finncing | 8,800 |
| | Domestic | 8,800 |

155 - Ministry of Intrnal & Home Affairs and Provincial Councils & Local Government

01 - Operational Activities

02 - Administration and Establishment Services - Vote on Account

Rs.'000

| Personal Emoluments45,1001Salaries and Wages31, | ,845 |
|---|------|
| Personal Emoluments45,1001Salaries and Wages31, | |
| 1001Salaries and Wages31, | 500 |
| | ,500 |
| 1002 Over Time and Holiday Payments 1, | 700 |
| | 500 |
| 1003Other Allowances12, | .300 |
| Traveling Expenses | 880 |
| 1101 Domestic | 500 |
| 1102 Foreign | 380 |
| Supplies 4, | ,215 |
| 1201Stationery and Office Requisites1, | 250 |
| 1202 Fuel 2, | .800 |
| 1203 Diets & Uniforms | 40 |
| 1205 Other | 125 |
| Maintenance Expenditure 4, | 280 |
| 1301 Vehicles 3, | 750 |
| 1302 Plant, Machinery and Equipments | 380 |
| 0 | 150 |
| Service 10, | 200 |
| 1401 Transport 1, | .350 |
| 1402Postal & Communication2, | 200 |
| 1403Electricity & Water2, | .600 |
| 1404 Rents & Local Taxes | 300 |
| 1409 Other 3, | 750 |
| Transfers | 750 |
| 1505 Subscription & Contribition Fees | 400 |
| 1506 Property Loan Interest to Public Servants | 350 |
| Other Recurrent Expenditure | 20 |
| 1703 Implementation of the Official Language Policy | 20 |
| | ,000 |
| | .000 |
| * * | ,755 |
| | .005 |
| 0 | .250 |
| | 130 |
| | 625 |
| | 500 |
| | 250 |
| 2103 Plant, Machinery and Equipments | 250 |

Rs.'000

| Sub Project | Object Code | Item | Finance Code | Category / Object /Item Description | 2019 Jan-Apr Provision |
|-------------|-------------|------|--------------|---|------------------------------|
| | | | | Capacity Building | 500 |
| | 2401 | | | Staff Training | 500 |
| 1 | | | | Sri Lanka Institute of Local Governance | 18,750 |
| | 2201 | | | Public Institutions | 18,750 |
| | | | | Total Expenditure | 102,600 |
| | | | | | |
| | | | | Total Financing | 102,600 |
| | | | | Domestic Funds | 102,600 |

Head-155-Minister of Internal & Home Affair and Provincial Councils & Local Government 01 Operational Activities 06 Home Affairs - Vote on Account

Rs. ' 000

| Recurrent Expenditure 145,465 Personal Emoluments 53,000 1001 Salaries and Wages 39,670 1002 Overtime and Holiday Payments 1,660 1003 Other Allowances 11,670 Travelling Expenses 2,520 1101 Domestic 1,400 1102 Foeign 1,120 Supplies 7,250 1201 Stationery and Office Requisites 2,800 1202 Fuel 3,360 1203 Diets and Uniforms 110 1205 Other 980 4,000 1302 Plant, Machinery and Equipment 2,800 1301 Vehicles 2,100 1302 Plant, Machinery and Equipment 280 1303 Buildings and Structures 2,800 3,800 1404 Rents and Local Taxes 1,120 1402 Postal and Communication 2,240 1403 Electricity and Water 3,600 1403 Electricity and Vater 3,600 1404 Rents and Local Taxes 10,000 | Sub Project | Object Code | Item | Finance Code | Category/Object/Item Description | 2019 Jan-Apr Provision |
|--|-------------|-------------|------|--------------|----------------------------------|------------------------------|
| 1001 Salaries and Wages 39,670 1002 Overtime and Holiday Payments 11,660 1003 Other Allowances 11,670 Travelling Expenses 2,520 1101 Domestic 1,400 1102 Foeign 1,120 Supplies 7,250 1201 Stationery and Office Requisites 2,800 1202 Fuel 3,360 1203 Diets and Uniforms 110 1205 Other 980 Maintenance Expenditure 2,660 1301 Vehicles 2,100 1302 Plant, Machinery and Equipment 280 1303 Buildings and Structures 2,800 1402 Postal and Communication 2,240 1403 Electricity and Water 3,600 1404 Rents and Local Taxes 10,000 1408 Operational Leasing 1,655 1409 Other 55,140 1 Exams 2,240 2 Competitions | | | | | - | 145,465 |
| 1002 Overtime and Holiday Payments 1,660 1003 Other Allowances 11,670 Travelling Expenses 2,520 1101 Domestic 1,400 1102 Foeign 1,120 Supplies 7,250 1201 Stationery and Office Requisites 2,800 1202 Fuel 3,360 1203 Diets and Uniforms 111 1205 Other 980 Maintenance Expenditure 2,660 1301 Vehicles 2,100 1302 Plant, Machinery and Equipment 280 1303 Buildings and Structures 280 1303 Building and Structures 2,840 1401 Transport 1,120 1402 Postal and Communication 2,240 1403 Electricity and Water 3,660 1404 Rents and Local Taxes 10,000 1408 Operational Leasing 1,655 1409 Other 12,6600 1 | | | | | Personal Emoluments | 53,000 |
| 1003 Other Allowances 11,670 Travelling Expenses 2,520 1101 Domestic 1,400 1102 Foeign 1,120 Supplies 7,250 1201 Stationery and Office Requisites 2,800 1202 Fuel 3,360 1203 Diets and Uniforms 110 1205 Other 980 Maintenance Expenditure 2,660 1301 Vehicles 2,100 1302 Plant, Machinery and Equipment 280 1303 Buildings and Structures 280 1304 Postal and Communication 2,240 1402 Postal and Communication 2,240 1403 Electricity and Water 3,600 1404 Rents and Local Taxes 10,000 1408 Operational Leasing 1,655 1409 Other 23,800 1 Exams 2,240 2 Competitions 700 3 National Day Celebration | | 1001 | | | Salaries and Wages | 39,670 |
| Travelling Expenses 2,520 1101 Domestic 1,400 1102 Foeign 1,120 Supplies 7,250 1201 Stationery and Office Requisites 2,800 1202 Fuel 3,360 1203 Diets and Uniforms 110 1205 Other 980 Maintenance Expenditure 2,660 1301 Vehicles 2,100 1302 Plant, Machinery and Equipment 280 1303 Buildings and Structures 280 Services 73,755 1401 Transport 1,120 1402 Postal and Communication 2,240 1403 Electricity and Water 3,600 1404 Rents and Local Taxes 10,000 1408 Operational Leasing 1,655 1409 Other 23,800 2 Competitions 700 3 National Day Celebration 23,800 4 Other 12,600 | | 1002 | | | Overtime and Holiday Payments | 1,660 |
| 1101 Domestic 1,400 1102 Foeign 1,120 Supplies 7,250 1201 Stationery and Office Requisites 2,800 1202 Fuel 3,360 1203 Diets and Uniforms 110 1205 Other 980 Maintenance Expenditure 2,660 1301 Vehicles 2,100 1302 Plant, Machinery and Equipment 280 1303 Buildings and Structures 280 Services 73,755 1401 Transport 1,120 1402 Postal and Communication 2,240 1403 Electricity and Water 3,600 1404 Rents and Local Taxes 10,000 1408 Operational Leasing 1,655 1409 Other 2,240 2 Competitions 700 3 National Day Celebration 23,800 4 Other 12,600 6 Festivals and Functions 11,600 </td <td></td> <td>1003</td> <td></td> <td></td> <td></td> <td></td> | | 1003 | | | | |
| 1102 Foeign 1,120 Supplies 7,250 1201 Stationery and Office Requisites 2,800 1202 Fuel 3,360 1203 Diets and Uniforms 110 1205 Other 980 Maintenance Expenditure 2,660 1301 Vehicles 2,100 1302 Plant, Machinery and Equipment 280 1303 Buildings and Structures 280 Services 73,755 1401 Transport 1,120 1402 Postal and Communication 2,240 1403 Electricity and Water 3,600 1404 Rents and Local Taxes 10,000 1408 Operational Leasing 1,655 1409 Other 2,240 2 Competitions 700 3 National Day Celebration 23,800 4 Other 12,600 5 Festivals and Functions 11,600 7 "Nila Mehewara" Programme | | | | | Travelling Expenses | 2,520 |
| Supplies 7,250 1201 Stationery and Office Requisites 2,800 1202 Fuel 3,360 1203 Diets and Uniforms 110 1205 Other 980 Maintenance Expenditure 2,660 1301 Vehicles 2,100 1302 Plant, Machinery and Equipment 280 1303 Buildings and Structures 280 Services 73,755 1401 Transport 1,120 1402 Postal and Communication 2,240 1403 Electricity and Water 3,600 1404 Rents and Local Taxes 10,000 1,655 1409 Other 55,140 1 Exams 2,240 2 Competitions 700 3 National Day Celebration 23,800 4 Other 12,600 6 Festivals and Functions 11,600 7 "Nila Mehewara" Programme 4,200 20,800 4,000 1,600 1,600 1,600 1,600 1,600 1,6 | | 1101 | | | Domestic | 1,400 |
| 1201 Stationery and Office Requisites 2,800 1202 Fuel 3,360 1203 Diets and Uniforms 110 1205 Other 980 Maintenance Expenditure 2,660 1301 Vehicles 2,100 1302 Plant, Machinery and Equipment 280 1303 Buildings and Structures 280 Services 73,755 1401 Transport 1,120 1402 Postal and Communication 2,240 1403 Electricity and Water 3,600 1404 Rents and Local Taxes 10,000 1408 Operational Leasing 1,655 1409 Other 55,140 1 Exams 2,240 2 Competitions 700 3 National Day Celebration 23,800 4 Other 12,600 6 Festivals and Functions 11,600 7 "Nila Mehewara" Programme 4,200 1506 | | 1102 | | | Foeign | |
| 1202 Fuel 3,360 1203 Diets and Uniforms 110 1205 Other 980 Maintenance Expenditure 2,660 1301 Vehicles 2,100 1302 Plant, Machinery and Equipment 280 303 Buildings and Structures 280 Services 73,755 1401 Transport 1,120 1402 Postal and Communication 2,240 1403 Electricity and Water 3,600 1404 Rents and Local Taxes 10,000 1408 Operational Leasing 1,655 1409 Other 55,140 1 Exams 2,240 2 Competitions 700 3 National Day Celebration 23,800 4 Other 12,600 6 Festivals and Functions 11,600 7 "Nila Mehewara" Programme 4,200 1506 Property Ioan interest to Public Servants 400 1508 | | | | | Supplies | |
| 1203 Diets and Uniforms 110 1205 Other 980 Maintenance Expenditure 2,660 1301 Vehicles 2,100 1302 Plant, Machinery and Equipment 280 1303 Buildings and Structures 280 1303 Buildings and Structures 280 1401 Transport 1,120 1402 Postal and Communication 2,240 1403 Electricity and Water 3,600 1404 Rents and Local Taxes 10,000 1408 Operational Leasing 1,655 1409 Other 55,140 1 Exams 2,240 2 Competitions 700 3 National Day Celebration 23,800 4 Other 12,600 5 Fetivals and Functions 11,600 7 "Nila Mehewara" Programme 4,200 7 "Nila Mehewara" Programme 4,200 1506 Property loan interest to Public Servants 400 | | 1201 | | | Stationery and Office Requisites | |
| 1205 Other 980 Maintenance Expenditure 2,660 1301 Vehicles 2,100 1302 Plant, Machinery and Equipment 280 1303 Buildings and Structures 280 1303 Buildings and Structures 280 1303 Buildings and Structures 280 1401 Transport 1,120 1402 Postal and Communication 2,240 1403 Electricity and Water 3,600 1404 Rents and Local Taxes 10,000 1408 Operational Leasing 1,655 1409 Other 55,140 1 Exams 2,240 2 Competitions 700 3 National Day Celebration 23,800 4 Other 12,600 6 Festivals and Functions 11,600 7 "Nila Mehewara" Programme 4,200 1506 Property loan interest to Public Servants 400 1508 Other 5,600 | | 1202 | | | Fuel | 3,360 |
| Maintenance Expenditure2,6601301Vehicles2,1001302Plant, Machinery and Equipment2801303Buildings and Structures2801303Buildings and Structures2801401Transport1,1201402Postal and Communication2,2401403Electricity and Water3,6001404Rents and Local Taxes10,0001408Operational Leasing1,6551409Other55,1401Exams2,2402Competitions7003National Day Celebration23,8004Other11,6007"Nila Mehewara" Programme4,2001506Property loan interest to Public Servants4001508Other5,6002District development coordinatory board5,6001703Implementation of the Official Language Policy280Capital Expenditure248,505Rehabilitation and Improvement of Capital Assets38,555 | | 1203 | | | Diets and Uniforms | 110 |
| 1301Vehicles2,1001302Plant, Machinery and Equipment2801303Buildings and Structures2801303Buildings and Structures2801303Services73,7551401Transport1,1201402Postal and Communication2,2401403Electricity and Water3,6001404Rents and Local Taxes10,0001408Operational Leasing1,6551409Other55,1402Competitions7003National Day Celebration23,8004Other12,6006Festivals and Functions11,6007"Nila Mehewara" Programme4,200Transfers6,0001506Property Ioan interest to Public Servants4001508Other5,6002District development coordinatory board5,6002District development coordinatory board5,6002District development coordinatory board2,8001703Implementation of the Official Language Policy2801703Implementation and Improvement of Capital Assets38,555 | | 1205 | | | | |
| 1302 Plant, Machinery and Equipment 280 1303 Buildings and Structures 280 1303 Buildings and Structures 280 1401 Transport 1,120 1402 Postal and Communication 2,240 1403 Electricity and Water 3,600 1404 Rents and Local Taxes 10,000 1408 Operational Leasing 1,655 1409 Other 55,140 1 Exams 2,240 2 Competitions 700 3 National Day Celebration 23,800 4 Other 12,600 6 Festivals and Functions 11,600 7 "Nila Mehewara" Programme 4,200 7 "Nila Mehewara" Programme 4,200 1506 Property loan interest to Public Servants 400 1508 Other 5,600 2 District development coordinatory board 5,600 1703 Implementation of the Official Language Policy 280 | | | | | | |
| 1303 Buildings and Structures 280 Services 73,755 1401 Transport 1,120 1402 Postal and Communication 2,240 1403 Electricity and Water 3,600 1404 Rents and Local Taxes 10,000 1408 Operational Leasing 1,655 1409 Other 55,140 1 Exams 2,240 2 Competitions 700 3 National Day Celebration 23,800 4 Other 12,600 6 Festivals and Functions 11,600 7 "Nila Mehewara" Programme 4,200 1506 Property loan interest to Public Servants 400 1508 Other 5,600 2 District development coordinatory board 5,600 2 | | 1301 | | | | |
| Services 73,755 1401 Transport 1,120 1402 Postal and Communication 2,240 1403 Electricity and Water 3,600 1404 Rents and Local Taxes 10,000 1408 Operational Leasing 1,655 1409 Other 55,140 1 Exams 2,240 2 Competitions 700 3 National Day Celebration 23,800 4 Other 12,600 6 Festivals and Functions 11,600 7 "Nila Mehewara" Programme 4,200 Transfers 6,000 1506 Property loan interest to Public Servants 400 1508 Other 5,600 2 District development coordinatory board 5,600 2 District development coordinatory board 5,600 2 District development coordinatory board 2,600 1703 Implementation of the Official Language Policy 280 1703 Implementatio | | | | | | |
| 1401Transport1,1201402Postal and Communication2,2401403Electricity and Water3,6001404Rents and Local Taxes10,0001408Operational Leasing1,6551409Other55,1401Exams2,2402Competitions7003National Day Celebration23,8004Other12,6006Festivals and Functions11,6007"Nila Mehewara" Programme4,200Transfers6,0001506Property loan interest to Public Servants4001508Other5,6002District development coordinatory board5,6001703Implementation of the Official Language Policy280Capital Expenditure248,505Rehabilitation and Improvement of Capital Assets38,555 | | 1303 | | | | |
| 1402Postal and Communication2,2401403Electricity and Water3,6001404Rents and Local Taxes10,0001408Operational Leasing1,6551409Other55,1401Exams2,2402Competitions7003National Day Celebration23,8004Other12,6006Festivals and Functions11,6007"Nila Mehewara" Programme4,200Transfers6,0001506Property loan interest to Public Servants4001508Other5,6002District development coordinatory board5,6001703Implementation of the Official Language Policy280Capital Expenditure248,505Rehabilitation and Improvement of Capital Assets38,555 | | | | | | |
| 1403Electricity and Water3,6001404Rents and Local Taxes10,0001408Operational Leasing1,6551409Other55,1401Exams2,2402Competitions7003National Day Celebration23,8004Other12,6006Festivals and Functions11,6007"Nila Mehewara" Programme4,2001506Property loan interest to Public Servants4001508Other5,6002District development coordinatory board5,6001703Implementation of the Official Language Policy2801703Rehabilitation and Improvement of Capital Assets38,555 | | | | | - | |
| 1404 Rents and Local Taxes 10,000 1408 Operational Leasing 1,655 1409 Other 55,140 1 Exams 2,240 2 Competitions 700 3 National Day Celebration 23,800 4 Other 12,600 6 Festivals and Functions 11,600 7 "Nila Mehewara" Programme 4,200 7 "Nila Mehewara" Programme 4,200 1506 Property loan interest to Public Servants 400 1508 Other 5,600 2 District development coordinatory board 5,600 1703 Implementation of the Official Language Policy 280 1703 Rehabilitation and Improvement of Capital Assets 38,555 | | | | | | |
| 1408Operational Leasing1,6551409Other1,6551409Other55,1401Exams2,2402Competitions7003National Day Celebration23,8004Other12,6006Festivals and Functions11,6007"Nila Mehewara" Programme4,2007"Nila Mehewara" Programme4,2001506Property loan interest to Public Servants4001508Other5,6002District development coordinatory board5,6001703Implementation of the Official Language Policy2801703Rehabilitation and Improvement of Capital Assets38,555 | | | | | | |
| 1409Other55,1401Exams2,2402Competitions7003National Day Celebration23,8004Other12,6006Festivals and Functions11,6007"Nila Mehewara" Programme4,2007"Nila Mehewara" Programme4,2001506Property loan interest to Public Servants4001508Other5,6002District development coordinatory board5,6001703Implementation of the Official Language Policy2801703Kehabilitation and Improvement of Capital Assets38,555 | | | | | | |
| 1 Exams 2,240 2 Competitions 700 3 National Day Celebration 23,800 4 Other 12,600 6 Festivals and Functions 11,600 7 "Nila Mehewara" Programme 4,200 7 "Nila Mehewara" Programme 4,200 1506 Property loan interest to Public Servants 400 1508 Other 5,600 2 District development coordinatory board 5,600 1703 Implementation of the Official Language Policy 280 1703 Expenditure 248,505 Rehabilitation and Improvement of Capital Assets | | | | | | |
| 2Competitions7003National Day Celebration23,8004Other12,6006Festivals and Functions11,6007"Nila Mehewara" Programme4,2007"Nila Mehewara" Programme4,200Transfers6,0001506Property loan interest to Public Servants4001508Other5,6002District development coordinatory board5,6001703Implementation of the Official Language Policy2801703Capital Expenditure248,505Capital Expenditure248,505 | | 1409 | 1 | | | |
| 3National Day Celebration23,8004Other12,6006Festivals and Functions11,6007"Nila Mehewara" Programme4,2007"Nila Mehewara" Programme4,2001506Property loan interest to Public Servants4001508Other5,6002District development coordinatory board5,6001703Implementation of the Official Language Policy2801703 Capital Expenditure 248,505Rehabilitation and Improvement of Capital Assets | | | _ | | | |
| 4Other12,6006Festivals and Functions11,6007"Nila Mehewara" Programme4,2007"Nila Mehewara" Programme4,0001506Property loan interest to Public Servants4001508Other5,6002District development coordinatory board5,6002Other Recurrent Expenditure2801703Implementation of the Official Language Policy280Capital Expenditure248,505Rehabilitation and Improvement of Capital Assets38,555 | | | | | - | |
| 6Festivals and Functions11,6007"Nila Mehewara" Programme4,2007Transfers6,0001506Property loan interest to Public Servants4001508Other5,6002District development coordinatory board5,6002Other Recurrent Expenditure2801703Implementation of the Official Language Policy280Capital Expenditure248,505Rehabilitation and Improvement of Capital Assets38,555 | | | | | - | |
| 7"Nila Mehewara" Programme4,200Transfers6,0001506Property loan interest to Public Servants4001508Other5,6002District development coordinatory board5,6002Other Recurrent Expenditure2801703Implementation of the Official Language Policy280Capital Expenditure248,505Rehabilitation and Improvement of Capital Assets38,555 | | | | | | |
| Transfers6,0001506Property loan interest to Public Servants4001508Other5,6002District development coordinatory board5,6000Other Recurrent Expenditure2801703Implementation of the Official Language Policy280Capital Expenditure248,505Rehabilitation and Improvement of Capital Assets38,555 | | | | | | |
| 1506Property loan interest to Public Servants4001508Other 5,600 2District development coordinatory board5,600Other Recurrent Expenditure2801703Implementation of the Official Language Policy280Capital Expenditure248,505Rehabilitation and Improvement of Capital Assets38,555 | | | / | | - | |
| 1508Other5,6002District development coordinatory board5,6002District development coordinatory board5,600Other Recurrent Expenditure2801703Implementation of the Official Language Policy280Capital Expenditure248,505Rehabilitation and Improvement of Capital Assets38,555 | | 1506 | | | | |
| 2District development coordinatory board5,600Other Recurrent Expenditure2801703Implementation of the Official Language Policy280Capital Expenditure248,505Rehabilitation and Improvement of Capital Assets38,555 | | | | | | |
| Other Recurrent Expenditure2801703Implementation of the Official Language Policy280Capital Expenditure248,505Rehabilitation and Improvement of Capital Assets38,555 | | 1000 | r | | | |
| 1703Implementation of the Official Language Policy280Capital Expenditure248,505Rehabilitation and Improvement of Capital Assets38,555 | | | 2 | | · · | |
| Capital Expenditure248,505Rehabilitation and Improvement of Capital Assets38,555 | | 1703 | | | | |
| Rehabilitation and Improvement of Capital Assets38,555 | | | | | | |
| | | | | | | |
| | | 2001 | | | | |

| Sub Project | Object Code | Item | Finance Code | Category/Object/Item Description | 2019 Jan-Apr Provision |
|-------------|-------------|------|--------------|---|------------------------------|
| | | 2 | | Builidings and Structures | 1,080 |
| | | 5 | | Upgrading Circuit Bungalows | 12,000 |
| | | 10 | | Sevana | 4,330 |
| | | 9 | | Upgrading the Building of Divisional Secretariats | 19,735 |
| | 2002 | | | Plant, Machinery and Equipment | 260 |
| | 2003 | | | Vehicles | 1,150 |
| | | | | Acquisition of Capital Assets | 28,950 |
| | 2102 | | | Furniture and Office Equipment | 11,650 |
| | 2103 | | | Machinery | 17,300 |
| | | | | Buildings Constructions and Improvements | 169,500 |
| 3 | 2104 | | | Buildings and Structures | 169,500 |
| | | | | Capacity Building | 11,500 |
| | 2401 | | | Staff Training | 11,500 |
| | | | | Total Expenditure | 393,970 |
| | | | | | |
| | | | | Total Financing | 393,970 |
| | | | 11 | Domestic Fund | 393,970 |

Head-155-Minister of Internal & Home Affair and Provincial Councils & Local Government 01 Operational Activities 07 Rural and Regional Administration- Vote on Account

Rs. ' 000

| | | e | | K3. 000 |
|-------------|--------|----------------------|--|------------------------------|
| Sub Project | Object | Item Finance Code | | 2019 Jan-Apr Provision |
| | | | Recurrent Expenditure | 2,788,800 |
| | | | Personal Emoluments | 2,714,250 |
| | 1001 | | Salaries and Wages | 2,043,000 |
| | 1002 | | Overtime and Holiday Payments | 5,250 |
| | 1003 | | Other Allowances | 666,000 |
| | | | Travelling Expenses | 23,340 |
| | 1101 | | Domestic | 22,500 |
| | 1102 | | Foeign | 840 |
| | | | Supplies | 6,630 |
| | 1201 | | Stationery and Office Requisites | 3,080 |
| | 1202 | | Fuel | 3,080 |
| | 1203 | | Diets and Uniforms | 190 |
| | 1205 | | Other | 280 |
| | | | Maintenance Expenditure | 5,040 |
| | 1301 | | Vehicles | 2,800 |
| | 1302 | | Plant, Machinery and Equipment | 1,680 |
| | 1303 | | Buildings and Structures | 560 |
| | | | Services | 31,240 |
| | 1401 | | Transport | 1,400 |
| | 1402 | | Postal and Communication | 7,000 |
| | 1403 | | Electricity and Water | 2,000 |
| | 1404 | | Rents and Local Taxes | 20,000 |
| | 1409 | | Other | 840 |
| | | | Transfers | 8,300 |
| | 1506 | | Property loan interest to Public Servants | 8,300 |
| | | | Capital Expenditure | 16,820 |
| | | | Rehabilitation and Improvement of Capital Assets | 3,300 |
| | 2001 | | Builidings and Structures | 500 |
| | 2002 | | Plant, Machinery and Equipment | 2,000 |
| | 2003 | | Vehicles | 800 |
| | | | Acquisition of Capital Assets | 2,520 |
| | 2102 | | Furniture and Office Equipment | 1,320 |
| | 2103 | | Machinery | 600 |
| | 2104 | | Builidings and Structures | 600 |
| | | | Capacity Building | 1,000 |
| | 2401 | | Staff Training | 1,000 |
| | | | Capacity Development of Staff Grade Regional | |
| 1 | | | Officers | 10,000 |
| | | | Staff Training | 10,000 |
| | | | Total Expenditure | 2,805,620 |
| | | | | 0.005 (00 |
| | | 4 | Total Financing | 2,805,620 |
| | |] | 11 Domestic Fund | 2,805,620 |

155 - Ministry of Intrnal & Home Affairs and Provincial Councils & Local Government 01 - Operational Activities

09 - Administration and Establishment Services (Internal) - Vote on Account

| | - | | | Rs.'000 |
|-------------|--------------|----------------------|---|------------------------------|
| Sub Project | Object Code | ltem Finance Code | Category / Object /Item Description | 2019 Jan-Apr Provision |
| Su | õ | Item Fina | | |
| | | | Recurrent Expenditure | 116,850 |
| | 1001 | | Personal Emoluments | 30,600 |
| | 1001 | | Salaries and Wages | 21,500 |
| | 1002 | | Over Time and Holiday Payments | 2,700 |
| | 1003 | | Other Allowances | 6,400 |
| | 1101 | | Traveling Expenses | 850 |
| | 1101 | | Domestic | 450 |
| | 1102 | | Foreign | 400 |
| | 1201 | | Supplies | 3,500 |
| | 1201 1202 | | Stationery and Office Requisites Fuel | 1,000 |
| | 1202 | | | 2,400 100 |
| | 1205 | | Diets & Uniforms | 1,700 |
| | 1301 | | Maintenance Expenditure Vehicles | 1,400 |
| | 1301 1302 | | | 200 |
| | 1302 | | Plant, Machinery and Equipments | 100 |
| | 1303 | | Buildings and Structures Service | 79,900 |
| | 1401 | | Transport | 2,150 |
| | 1401 | | Postal & Communication | 1,100 |
| | 1402 | | Electricity & Water | 3,800 |
| | 1403 | | Rents & Local Taxes | 33,300 |
| | 1404 | | Lease Rental for vehicles Procured under OLM | 1,100 |
| | 1403 | | Other | 38,450 |
| | 1107 | | Transfers | 300 |
| | 1506 | | Property Loan Interest to Public Servants | 300 |
| | 1000 | | Capital Expenditure | 215,250 |
| | | | Rehabilitation and Improvement of Capital Assets | 1,250 |
| | 2001 | | Buildings and Structures | 80 |
| | 2002 | | Plant, Machinery and Equipments | 70 |
| | 2003 | | Vehicles | 1,100 |
| | | | Acquisition of Capital Assets | 1,000 |
| | 2101 | | Vehicles | , |
| | 2102 | | Furniture and Office Equipments | 500 |
| | 2103 | | Plant, Machinery and Equipments | 500 |
| | | | Capacity Building | 500 |
| | 2401 | | Staff Training | 500 |
| 1 | | | e- NIC Project | 212,500 |
| T | 2501 | | , | 212,500 |
| | 2001 | | Restucturing Total Expenditure | <u>332,100</u> |
| | | | | 002,100 |
| | Total Fin | ancing | | 332,100 |
| 1 | Nome ool! - | | | 222 100 |

332,100

Domestic

155 - Ministry of Intrnal & Home Affairs and Provincial Councils & Local Government 01 - Operational Activities 11 - State Minister's Office - Vote on Account

Rs.'000

| | | | | K 3. 000 |
|-------------|------------------|----------------------|--|------------------------------|
| Sub Project | Object Code | ltem Finance Code | Category / Object /Item Description | 2019 Jan-Apr Provision |
| • | | | Recurrent Expenditure | 7,470 |
| | | | Personal Emoluments | 3,900 |
| | 1001 | | Salaries and Wages | 2,300 |
| | 1002 | | Over Time and Holiday Payments | 600 |
| | 1003 | | Other Allowances | 1,000 |
| | | | Traveling Expenses | 450 |
| | 1101 | | Domestic | 200 |
| | 1102 | | Foreign | 250 |
| | | | Supplies | 1,415 |
| | 1201 | | Stationery and Office Requisites | 200 |
| | 1202 | | Fuel | 1,200 |
| | 1203 | | Diets & Uniforms | 15 |
| | | | Maintenance Expenditure | 710 |
| | 1301 | | Vehicles | 530 |
| | 1302 | | Plant, Machinery and Equipments | 130 |
| | 1303 | | Buildings and Structures | 50 |
| | | | Service | 995 |
| | 1401 | | Transport | 300 |
| | 1402 | | Postal & Communication | 325 |
| | 1403 | | Electricity & Water | 240 |
| | 1409 | | Other | 130 |
| | | | Capital Expenditure | 630 |
| | | | Rehabilitation and Improvement of Capital Assets | 380 |
| | 2001 | | Buildings and Structures | 60 |
| | 2002 | | Plant, Machinery and Equipments | 30 |
| | 2003 | | Vehicles | 290 |
| | | | Acquisition of Capital Assets | 250 |
| | 2102 | | Furniture and Office Equipments | 125 |
| | 2103 | | Plant, Machinery and Equipments | 125 |
| | | | Total Expenditure | 8,100 |
| | | | | |
| | Total Fin | ancing | | 8,100 |

Total Financing8,100Domestic8,100

155 - Ministry of Intrnal & Home Affairs and Provincial Councils & Local Government 02 - Development Activities

03 - Regional & Livelihood Development - Vote on Account

| | | | | Rs. '000 |
|-------------|-------------|------|---|----------------------|
| | | | | 2019 |
| Sub Project | Object Code | ltem | अन्य Category / Object /Item Description उ | Jan-Apr Provision |
| | | | Capital Expenditure | 2,928,500 |
| 3 | | | Greater Colombo Waste Water Management Project - (GOSL/ADB) | 300,000 |
| | 2302 | | On-lending | 45,000 |
| | | | 12 | 45,000 |
| | 2506 | | Infrastructure Development | 255,000 |
| | | | 12 | 212,000 |
| | | | 17 | 43,000 |
| 9 | | | Northern Road Connectivity Project (Additional Financing) (GOSL/ADB) | 10,000 |
| | 2504 | | Contribution to Provincial Councils | 10,000 |
| | | | 14 | 9,000 |
| | | | 17 | 1,000 |
| 10 | | | Greater Colombo Water and Waste Water Investment Management Programme - Tranche 2 (GOSL/ADB) | 100,000 |
| | 2506 | | Infrastructure Development | 100,000 |
| | | | 12 | 80,000 |
| | | | 17 | 20,000 |
| 12 | | | Sewerage System Infrastructure Development - Colombo Municipal Council | 200,000 |
| | 2506 | | 11 Infrastructure Development | 200,000 |
| 16 | | | Local Government Enhancement Sector Project- "Pura Neguma" (Additional Financing) (GOSL/ ADB) | 600,000 |
| | 2504 | | Contribution to Provincial Councils | 600,000 |
| | | | 12 | 500,000 |
| | | | 17 | 100,000 |
| 17 | | | Greater Colombo Water and Waste Water Management Improvement Programme - Tranche 3 (GOSL/EIB) | 200,000 |
| | 2506 | | Infrastructure Development | 200,000 |
| | | | 12 | 125,000 |
| | | | 17 | 75,000 |

| Rs. | '0 | 00 |
|------|-----|----|
| INS. | - 0 | υυ |

| 2019 2019 13 Category / Object /Item Description Jan-Apr Provision 18 Greater Colombo Water and Waste Water Improvement Investment Programme - Tranche 3 (GOSL / ADB) 400,000 2302 On-lending 55,000 2504 On-lending 55,000 12 35,000 12 2504 Contribution to Provincial Councils 600,000 19 Supply of Garbage Collecting Compactors to Local Authorities (GOSL / Korea) 600,000 10 Contribution to Provincial Councils 600,000 12 Development Assistance 180,000 12 Development Assistance 180,000 12 Contribution to Provincial Councils 5,000 20 Eceneral Education Modernization Project (GOSL /WB) 5,000 23 UNICEF Funded Programmes 5,000 24 Contribution to Provincial Councils 5,000 2504 Contribution to Provincial Councils | | | | | K5. 000 |
|---|---------|----------|-------------|--|---------|
| D C <thc< th=""> C C C</thc<> | Project | ect Code | ı d Cide | Category / Object /Item Description | Jan-Apr |
| D C <thc< th=""> C C C</thc<> | duč | įdC | ten Jun | | |
| 12 55,000 2506 Infrastructure Development 345,000 12 260,000 17 19 Supply of Garbage Collecting Compactors to Local Authorities (GOSL / Korea) 600,000 2504 Contribution to Provincial Councils 600,000 10 12 500,000 11 Contribution to Provincial Councils 600,000 12 13 500,000 12 Development Project in Emerging Regions (RIDEP Project) - GOSL / JICA 180,000 12 Development Assistance 180,000 12 137,000 17 43,000 23 UNICEF Funded Programmes 5,000 2504 Contribution to Provincial Councils 60,000 2504 Contribution | | | | Improvement Investment Programme - Tranche 3 | 400,000 |
| 12 55,000 2506 Infrastructure Development 345,000 12 260,000 17 85,000 19 Supply of Garbage Collecting Compactors to Local Authorities (GOSL / Korea) 600,000 2504 Contribution to Provincial Councils 600,000 12 500,000 12 20 Rural Infrastructure Development Project in Emerging Regions (RIDEP Project) - GOSL / JICA 180,000 20 2202 Development Assistance 180,000 12 137,000 13 137,000 23 UNICEF Funded Programmes 5,000 2504 Contribution to Provincial Councils 60,000 12 5,000 | | 2302 | | On-lending | 55,000 |
| 12 260,000 17 85,000 19 Supply of Garbage Collecting Compactors to Local Authorities (GOSL / Korea) 600,000 2504 Contribution to Provincial Councils 600,000 12 500,000 12 17 00,000 12 18 600,000 12 19 Rural Infrastructure Development Project in Emerging Regions (RIDEP Project) - GOSL/JICA 180,000 20 Rural Infrastructure Development Project in COSL/JICA 180,000 20 Development Assistance 180,000 12 137,000 17 43,000 23 UNICEF Funded Programmes 5,000 2504 Contribution to Provincial Councils 60,000 2504 Contribution to Provincial Councils 50,000 12 5,000 12 5,000 25 Local Development Support Project (G | | | 12 | 0 | 55,000 |
| 17 85,000 19 Supply of Garbage Collecting Compactors to Local Authorities (GOSL/Korea) 600,000 2504 Contribution to Provincial Councils 600,000 12 500,000 500,000 17 100,000 12 20 Rural Infrastructure Development Project in Emerging Regions (RIDEP Project) - GOSL/JICA 180,000 20 Development Assistance 180,000 12 137,000 13 12 137,000 137,000 12 137,000 137,000 23 UNICEF Funded Programmes 5,000 2504 Contribution to Provincial Councils 5,000 13 5,000 12 5,000 2504 Contribution to Provincial Councils 5,000 12 Local Development Support Project (GOSL/WB) 60,000 2504 Contribution to Provincial Councils 60,000 12 S5,000 12 5,000 2504 Contribution to Provincial Councils 60,000 12 S5,000 12 5,00 | | 2506 | | Infrastructure Development | 345,000 |
| 19 Supply of Garbage Collecting Compactors to Local Authorities (GOSL / Korea) 600,000 2504 Contribution to Provincial Councils 600,000 12 500,000 12 17 100,000 100,000 20 Rural Infrastructure Development Project in Emerging Regions (RIDEP Project) - GOSL / JICA 180,000 20 Development Assistance 180,000 12 137,000 137,000 17 43,000 43,000 23 UNICEF Funded Programmes 5,000 2504 Contribution to Provincial Councils 5,000 13 5,000 13 5,000 24 General Education Modernization Project (GOSL /WB) 5,000 2504 Contribution to Provincial Councils 5,000 12 5,000 12 5,000 2504 Contribution to Provincial Councils 60,000 12 5,000 12 5,000 12 5,000 12 5,000 12 Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council under Soft Loa | | | 12 | | 260,000 |
| 19Authorities (GOSL / Korea)1600,0002504Contribution to Provincial Councils600,0001212500,00017100,00020Rural Infrastructure Development Project in Emerging Regions (RIDEP Project) - GOSL / JICA180,000200Development Assistance180,0001212137,0001743,00023UNICEF Funded Programmes5,0002504Contribution to Provincial Councils5,0002504Contribution to Provincial Councils60,0001255,000122504Contribution to Provincial Councils60,0002504Contribution to Provincial Councils60,0002504Contribution to Provincial Councils5,0001255,000125,00026Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL / Austria)87,5002504Contribution to Provincial Councils87,50026Contribution to Provincial Councils87,50027Contribution to Provincial Councils87,50028Contribution to Provincial Councils87,50029Contribution to Provincial Councils87,500204Contribution to Provinci | | | 17 | | 85,000 |
| 12 500,000 17 100,000 20 Rural Infrastructure Development Project in Emerging Regions (RIDEP Project) - GOSL/JICA 180,000 2202 Development Assistance 180,000 12 12 137,000 17 43,000 137,000 23 UNICEF Funded Programmes 5,000 2504 Contribution to Provincial Councils 5,000 13 5,000 13 5,000 24 General Education Modernization Project (GOSL /WB) 5,000 2504 Contribution to Provincial Councils 5,000 12 5,000 12 5,000 2504 Contribution to Provincial Councils 5,000 12 5,000 12 5,000 2504 Contribution to Provincial Councils 60,000 12 5,000 5,000 12 5,000 5,000 12 5,000 5,000 12 5,000 5,000 12 5,000 5,000 12 5,000 5,000 12 5,000 | 19 | | | | 600,000 |
| 12 500,000 17 100,000 20 Rural Infrastructure Development Project in Emerging Regions (RIDEP Project) - GOSL/JICA 180,000 2202 Development Assistance 180,000 12 137,000 137,000 23 UNICEF Funded Programmes 5,000 2504 Contribution to Provincial Councils 5,000 13 5,000 13 2504 Contribution to Provincial Councils 5,000 12 5,000 12 5,000 2504 Contribution to Provincial Councils 60,000 12 55,000 17 5,000 26 Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL/Austria) 87,500 2504 Contribution to Provincial Councils 87,500 26 | | 2504 | | Contribution to Provincial Councils | 600,000 |
| 20 Rural Infrastructure Development Project in Emerging Regions (RIDEP Project) - GOSL/JICA 180,000 2202 Development Assistance 180,000 12 137,000 137,000 23 UNICEF Funded Programmes 5,000 2504 Contribution to Provincial Councils 5,000 24 General Education Modernization Project (GOSL /WB) 5,000 2504 Contribution to Provincial Councils 5,000 12 5,000 12 5,000 2504 Contribution to Provincial Councils 5,000 2504 Contribution to Provincial Councils 5,000 12 5,000 12 5,000 2504 Contribution to Provincial Councils 5,000 12 5000 12 5,000 2504 Contribution to Provincial Councils 60,000 12 55,000 12 5,000 12 5000 12 5,000 2504 Contribution to Provincial Council under Soft Loan (GOSL/Austria) 87,500 2504 Contribution to Provincial | | | 12 | | |
| 20 Emerging Regions (RIDEP Project) - GOSL / JICA 180,000 2202 Development Assistance 180,000 12 137,000 137,000 17 43,000 137,000 23 UNICEF Funded Programmes 5,000 2504 Contribution to Provincial Councils 5,000 13 5,000 13 24 General Education Modernization Project (GOSL /WB) 5,000 2504 Contribution to Provincial Councils 5,000 12 5,000 12 5,000 2504 Contribution to Provincial Councils 5,000 12 5,000 12 5,000 2504 Contribution to Provincial Councils 60,000 12 12 55,000 5,000 12 55,000 17 5,000 12 500 17 5,000 26 Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL / Austria) 87,500 2504 Contribution to Provincial Councils 87,500 | | | 17 | | 100,000 |
| 12 137,000 17 43,000 23 UNICEF Funded Programmes 5,000 2504 Contribution to Provincial Councils 5,000 13 5,000 5,000 24 General Education Modernization Project (GOSL /WB) 5,000 2504 Contribution to Provincial Councils 5,000 2504 Contribution to Provincial Councils 5,000 2504 Contribution to Provincial Councils 5,000 12 5,000 5,000 2504 Contribution to Provincial Councils 60,000 12 55,000 5,000 2504 Contribution to Provincial Councils 60,000 12 55,000 5,000 12 5000 5,000 12 5000 5,000 26 Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL / Austria) 87,500 2504 Contribution to Provincial Councils 87,500 12 12 75,000 | 20 | | | | 180,000 |
| 17 43,000 23 UNICEF Funded Programmes 5,000 2504 Contribution to Provincial Councils 5,000 13 5,000 5,000 24 General Education Modernization Project (GOSL /WB) 5,000 2504 Contribution to Provincial Councils 5,000 2504 Contribution to Provincial Councils 5,000 2504 Contribution to Provincial Councils 5,000 12 5,000 5,000 2504 Contribution to Provincial Councils 60,000 12 55,000 55,000 12 5000 5,000 2504 Contribution to Provincial Councils 60,000 12 55,000 5,000 12 5000 5,000 12 5000 5,000 260 Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL / Austria) 87,500 2504 Contribution to Provincial Councils 87,500 12 12 75,000 | | 2202 | | Development Assistance | 180,000 |
| 23 UNICEF Funded Programmes 5,000 2504 Contribution to Provincial Councils 5,000 13 5,000 5,000 24 General Education Modernization Project (GOSL /WB) 5,000 2504 Contribution to Provincial Councils 5,000 2504 Contribution to Provincial Councils 5,000 2504 Contribution to Provincial Councils 5,000 25 Local Development Support Project (GOSL/WB) 60,000 2504 Contribution to Provincial Councils 60,000 2504 Contribution to Provincial Councils 55,000 12 55,000 12 55,000 26 Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL / Austria) 87,500 2504 Contribution to Provincial Councils 87,500 2504 Contribution to Provincial Councils 87,500 2504 Contribution to Provincial Councils 87,500 12 75,000 12 75,000 | | | 12 | | 137,000 |
| 2504 Contribution to Provincial Councils 5,000 13 5,000 24 General Education Modernization Project (GOSL /WB) 5,000 2504 Contribution to Provincial Councils 5,000 2504 Contribution to Provincial Councils 5,000 25 Local Development Support Project (GOSL /WB) 60,000 2504 Contribution to Provincial Councils 60,000 12 55,000 55,000 12 Contribution to Provincial Councils 60,000 2504 Contribution to Provincial Councils 60,000 12 55,000 5,000 12 Contribution to Provincial Councils 60,000 26 Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL / Austria) 87,500 2504 Contribution to Provincial Councils 87,500 12 Contribution to Provincial Councils 87,500 2504 Contribution to Provincial Councils 87,500 12 12 75,000 | | | 17 | | 43,000 |
| 13 5,000 24 General Education Modernization Project (GOSL /WB) 5,000 2504 Contribution to Provincial Councils 5,000 12 Local Development Support Project (GOSL /WB) 60,000 2504 Contribution to Provincial Councils 60,000 2504 Contribution to Provincial Councils 55,000 12 Supplying the Firefighting Venicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL / Austria) 87,500 26 Contribution to Provincial Councils 87,500 2504 Contribution to Provincial Councils under Soft Loan (GOSL / Austria) 87,500 2504 Contribution to Provincial Councils 87,500 12 Supplying the Firefighting Venicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL / Austria) 87,500 2504 Contribution to Provincial Councils 87,500 12 Topo 75,000 75,000 | 23 | | | UNICEF Funded Programmes | 5,000 |
| 24General Education Modernization Project (GOSL /WB)5,0002504Contribution to Provincial Councils5,00012125,00025Local Development Support Project (GOSL/WB)60,0002504Contribution to Provincial Councils60,000121255,0002504Contribution to Provincial Councils60,000121255,00026Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL / Austria)87,5002504Contribution to Provincial Councils87,500121275,000 | | 2504 | | Contribution to Provincial Councils | 5,000 |
| 24/WB)5,0002504Contribution to Provincial Councils5,00012125,00025Local Development Support Project (GOSL /WB)60,0002504Contribution to Provincial Councils60,000121255,000175,0005,00026Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL / Austria)87,5002504Contribution to Provincial Councils87,500121275,000 | | | 13 | | 5,000 |
| 125,00025Local Development Support Project (GOSL/WB)60,0002504Contribution to Provincial Councils60,000121255,000175,00055,00026Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL / Austria)87,5002504Contribution to Provincial Councils87,500121275,000 | 24 | | | | 5,000 |
| 125,00025Local Development Support Project (GOSL/WB)60,0002504Contribution to Provincial Councils60,000121255,000175,00055,00026Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL / Austria)87,5002504Contribution to Provincial Councils87,500121275,000 | | 2504 | | Contribution to Provincial Councils | 5,000 |
| 25Local Development Support Project (GOSL/WB)60,0002504Contribution to Provincial Councils60,000121255,000175,00026Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL / Austria)87,5002504Contribution to Provincial Councils87,500121275,000 | | | 12 | | |
| 1255,0001755,00026Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL / Austria)87,5002504Contribution to Provincial Councils87,5001275,000 | 25 | | | Local Development Support Project (GOSL/WB) | 60,000 |
| 175,00026Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL / Austria)87,5002504Contribution to Provincial Councils87,5001275,000 | | 2504 | | Contribution to Provincial Councils | 60,000 |
| 26Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council under Soft Loan (GOSL / Austria)87,5002504Contribution to Provincial Councils87,5001275,000 | | | 12 | | 55,000 |
| 26for the Colombo Municipal Council under Soft Loan (GOSL/Austria)87,5002504Contribution to Provincial Councils87,5001275,000 | | | 17 | | 5,000 |
| 12 75,000 | 26 | | | for the Colombo Municipal Council under Soft | 87,500 |
| 12 75,000 | | 2504 | | Contribution to Provincial Councils | 87,500 |
| | | | 12 | | |
| | | | 17 | | |

|)() | 0 |
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| Sub Project | Object Code | Item | Category / Object /Item Description | 2019 Jan-Apr Provision |
|----------------|-------------|----------|---|------------------------------|
| 27 | | <u> </u> | Primary Health Care System Strengthening Project (GOSL/WB) | 6,000 |
| | 2504 | | Contribution to Provincial Councils | 6,000 |
| | | | 12 | 6,000 |
| 28 | | | Urban Project Preperatory Facility (GOSL/ADB) | 75,000 |
| | 2504 | | Contribution to Provincial Councils | 75,000 |
| | | | 12 | 60,000 |
| | | | 17 | 15,000 |
| 29 | | | Provincial Road Development Project (GOSL/WB) | 100,000 |
| | 2506 | | Contribution to Provincial Councils | 100,000 |
| | | | 12 | 80,000 |
| | | | 17 | 20,000 |
| Total E | 2,928,500 | | | |
| | | | | |
| Total Fi | inancing | | | 2,928,500 |

| Total Financing | 2,928,500 |
|------------------------------------|-----------|
| Domestic Fund | 719,500 |
| 11 . Domestic Funds | 200,000 |
| 17 Foreign Finance Associated Cost | 519,500 |
| Foreign Funds | 2,209,000 |
| 12 Foreign Loans | 2,195,000 |
| 13 Foreign Grants | 5,000 |
| 14 Reimbursible Foreign Loans | 9,000 |

155 - Ministry of Intrnal & Home Affairs and Provincial Councils & Local Government 02 - Development Activities

04 - Local Government & Regional Infrastructure Development - Vote on Account Rs. '000

| Sub Project | Object Code | Item | Financing | Category / Object /Item Description | 2019 Jan-Apr Provision |
|-------------|-------------|------|-----------|--|------------------------------|
| | | | | Recurrent Expenditure | 200,000 |
| 1 | | | | Strengthening of Local Governments - Pradeshiya Sabha | 200,000 |
| | 1508 | | 11 | Other | 200,000 |
| | | | | Capital Expenditure | 1,098,000 |
| | | | | Capital Transfers | 78,000 |
| | 2202 | | 11 | Development Assistance | 78,000 |
| | | 2 | | Development Assistance for Backward Local Authorities | 40,000 |
| | | 6 | | Establishment of a Data Base in Local Authorities | 500 |
| | | 7 | | Local Authority Library Services | 5,500 |
| | | 9 | | e -LG Project | 25,000 |
| | | 10 | | Upgrading New Local Authorities | 7,000 |
| | | | | Other Capital Expenditure | 100,000 |
| | 2504 | | 11 | Contribution to Provincial Councils | 100,000 |
| 4 | | | | Solid Waste Management Project | 150,000 |
| | 2504 | | | Contribution to Provincial Councils | 150,000 |
| | | | 11 | | 150,000 |
| 11 | | | | Construction of 537 rural bridges (GOSL/UK) | 175,000 |
| | 2506 | | | Infrastructure Development | 175,000 |
| | | | 12 | * | 175,000 |
| | | | 17 | | |
| 12 | | | | Construction of 463 rural bridges (GOSL /NETHERLAND) | 120,000 |
| | 2506 | | | Infrastructure Development | 120,000 |
| | | | 12 | × × | 100,000 |
| | | | 17 | | 20,000 |
| 15 | | | | Strengthening of Local Government Authorities | 220,000 |
| | 2202 | | | Development Assistance | 220,000 |
| | | | 11 | 1 | 220,000 |
| | | | | | |

| | | | | Rs. '000 | | |
|-------------|---------------------------|--------|--|------------------------------|--|--|
| Sub Project | Object Code | ltem . | © Category / Object /Item Description | 2019 Jan-Apr Provision | | |
| 19 | | | Development of 1,000 Km of road length in rural areas | 100,000 | | |
| | 2202 | | Development Assistance | 100,000 | | |
| 21 | | | Rural Bridges Project - Phase II (GOSL/UK) | 100,000 | | |
| | 2506 | | Infrastructure Development 2 7 | 100,000 80,000 20,000 | | |
| 22 | | | Establish pilgrim rests | 25,000 | | |
| | 2202 | 1 | 1 Development Assistance | 25,000 | | |
| 23 | | | Implement the "Ammachchi" concept | 5,000 | | |
| | 2202 | 1 | 1 Development Assistance | 5,000 | | |
| 24 | | | Construction of Public Library Building of Batticaloa Municipal Council | 25,000 | | |
| | 2504 | 1 | 1 Contribution to Provincial Councils | 25,000 | | |
| | | | Total Expenditure | 1,298,000 | | |
| m (1 m | Total Financing 1,298,000 | | | | | |
| Total F | 1,298,000 | | | | | |

| Total Financing | 1,298,000 |
|--------------------|-----------|
| Domestic | 943,000 |
| 11. Domestic Funds | 903,000 |
| 17 FA related CF | 40,000 |
| Foreign | 355,000 |
| 12 Foreign Loans | 355,000 |

Head-155-Minister of Internal & Home Affair and Provincial Councils & 02 Development Activities 13 Home Affairs - Vote on Account

Rs. ' 000

| Sub Project | Object Code | Item | Finance Code | Category/Object/Item Description | 2019 Jan-Apr Provision |
|-------------|-------------|------|--------------|--|------------------------------|
| | | | | Capital Expenditure | 2,028,000 |
| 1 | | | | Providing Sanitary facilities for National Heritage Sites. | 1,500 |
| | 2506 | | | Infrastructure Development | 1,500 |
| 2 | | | | "Let's Awaken Polonnaruwa" Programme , 2016- 2020 | 2,000,000 |
| | 2509 | | | Other | 2,000,000 |
| 3 | | | | Establish 1,000 "Nila Sevana" * | 25,000 |
| | 2509 | | | Other | 25,000 |
| 5 | | | | Coordination of Feasibility Study of Proposed Flood protection and Development project in Galle | |
| | | | | District | 1,500 |
| | 2509 | | | Other | 1,500 |
| | | | | Total Expenditure | 2,028,000 |
| | | | | | |
| | | | | Total Financing | 2,028,000 |
| | | | 11 | Domestic Fund | 2,028,000 |

* Establish 1,000 "seva piyasa" * subproject name has been changed as Establish 1,000 "Nila Sevana"