

**Head 315- Northern Provincial Council
Summary - Vote on Account**

Description	Rs.'000
	2019 Jan-Apr Provision
Recurrent Expenditure	6,900,000
Transfers	6,900,000
Grants to Provincial Councils	6,900,000
Capital Expenditure	1,250,000
Capital Transfers	1,180,000
Grants to Provincial Councils	1,180,000
Other Capital Expenditure	70,000
Contribution to Provincial Councils	70,000
Total Expenditure	8,150,000
Total Financing	8,150,000
Domestic	8,080,000
Foreign	70,000

315 - Northern Provincial Council
01 - Operational Activities
01- Provincial Administration - Vote on Account

Rs.'000

Sub Project	Object Code	Item	Finance Code	Category / Object /Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	6,900,000
				Transfers	6,900,000
	1507			Grants to Provincial Councils	6,900,000
				Total Expenditure	6,900,000
Total Financing					6,900,000
Domestic					6,900,000
				11 Domestic Funds	6,900,000

315 -Northern Provincial Council
02 - Development Activities
02 - Provincial Development - Vote on Account

Rs.'000

Sub Project	Object Code	Item	Finance Code	Category / Object /Item Description	2019 Jan-Apr Provision
				Capital Expenditure	1,250,000
1	2203			Criteria Based Grant	180,000
				Grants to Provincial Councils	180,000
2	2203			Provincial Specific Development Grant	1,000,000
				Grants to Provincial Councils	1,000,000
13	2504			General Education Modernization Project (GOSL/WB)	40,000
				Contribution to Provincial Councils	40,000
			12		40,000
14	2504			Primary Health Care System Strengthening Project (GOSL/WB)	30,000
				Contribution to Provincial Councils	30,000
			12		30,000
Total Expenditure					1,250,000
Total Financing					1,250,000
Domestic					1,180,000
11	Domestic Funds				1,180,000
Foreign					70,000
12	Foreign Loans				70,000