

**Vote on Account - 2020**  
**HEAD - 253 Department of Pension**

**1 - Operational Activities**

**01 - General Administration and Establishment Services**

				Rs '000
Sub Project	Object	Item	Category/Object/Item Description	Estimate (Jan - Apr)
			<b>Recurrent Expenditure</b>	<b>52,176</b>
			<b>Personal Emoluments</b>	<b>36,300</b>
	1001		Salaries and Wages	26,000
	1002		Overtime and Holiday Payments	1,100
	1003		Other Allowances	9,200
			<b>Travelling Expenses</b>	<b>750</b>
	1101		Domestic	250
	1102		Foreign	500
			<b>Supplies</b>	<b>2,868</b>
	1201		Stationery and Office Requisites	1,500
	1202		Fuel	1,333
	1203		Diets and Uniforms	35
			<b>Maintenance Expenditure</b>	<b>1,600</b>
	1301		Vehicles	650
	1302		Plant and Machinery	350
	1303		Buildings and Structures	600
			<b>Services</b>	<b>10,325</b>
	1402		Postal and Communication	1,600
	1403		Electricity and Water	2,890
	1404		Rents and Local Taxes	700
	1406		Interest Payment for Leased Vehicles	1,735
	1409		Other	3,400
			<b>Transfers</b>	<b>333</b>
	1506		Property Loan Interest to Public Servants	333
			<b>Capital Expenditure</b>	<b>9,583</b>
			<b>Rehabilitation and Improvement of Capital Assets</b>	<b>5,450</b>
	2001		Buildings and Structures	5,000
	2002		Plant, Machinery and Equipment	150
	2003		Vehicles	300
			<b>Acquisition of Capital Assets</b>	<b>3,933</b>
	2102		Furniture and Office Equipment	350
	2103		Plant, Machinery and Equipment	800
	2108		Capital Payment for Leased Vehicles	2,783

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan - Apr)
				Capacity Building	200
	2401			Staff Training	200
Total Expenditure					61,759
Total Financing					61,759
Domestic					61,759
11				Domestic Funds	61,759

**Vote on Account - 2020**  
**HEAD - 253 Department of Pension**  
**1 - Operational Activities**  
**02 - Implementation of Pension Schemes**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>88,835,095</b>
				<b>Personal Emoluments</b>	<b>156,350</b>
	1001			Salaries and Wages	118,500
	1002			Overtime and Holiday Payments	1,850
	1003			Other Allowances	36,000
				<b>Travelling Expenses</b>	<b>950</b>
	1101			Domestic	650
	1102			Foreign	300
				<b>Supplies</b>	<b>1,670</b>
	1201			Stationery and Office Requisites	1,000
	1202			Fuel	600
	1203			Diets and Uniforms	70
				<b>Maintenance Expenditure</b>	<b>900</b>
	1301			Vehicles	500
	1302			Plant and Machinery	400
				<b>Services</b>	<b>4,925</b>
	1401			Transport	200
	1402			Postal and Communication	900
	1403			Electricity and Water	1,275
	1409			Other	2,550
				<b>Transfers</b>	<b>12,670,300</b>
	1501			Welfare Programmes	12,666,700
		01		<i>Service Compensation for Death &amp; Injured Soldiers</i>	12,666,700
	1506			Property Loan Interest to Public Servants	3,600
	1508			Other	-
001				<b>Pension Gratuities and Compensation for Public Officers</b>	<b>52,423,300</b>
	1502			Retirements Benefits	52,423,300
		01		<i>Monthly Pensions</i>	52,423,300
002				<b>Pensions for Widows , Widowers and Orphans of Public Officers</b>	<b>16,844,000</b>
	1502			Retirements Benefits	16,844,000
		02		<i>Widows, Widowers and Orphans Pensions (Civil, Armed Forces &amp; Local Government)</i>	16,844,000
			21		16,844,000

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan - Apr)
003				<b>Expenses of Payment of Pensions</b>	<b>6,000</b>
	1502			Retirements Benefits	6,000
		07		Postal Charges	3,000
		08		Printing Charges	3,000
004				<b>Gratuity</b>	<b>6,666,700</b>
	1502			Retirements Benefits	6,666,700
		09		Gratuity Payment through Department	1,166,700
		12		Gratuity Payment through consolidated Fund	5,500,000
005				<b>Railway Warrants for Pensioners</b>	<b>60,000</b>
	1502			Retirements Benefits	60,000
<b>Capital Expenditure</b>					<b>11,400</b>
<b>Rehabilitation and Improvement of Capital Assets</b>					<b>100</b>
	2002			Plant, Machinery and Equipment	100
<b>Acquisition of Capital Assets</b>					<b>700</b>
	2102			Furniture and Office Equipment	700
<b>Capacity Building</b>					<b>600</b>
	2401			Staff Training	600
<b>Other Capital Expenditure</b>					<b>10,000</b>
	2509			Other	10,000
<b>Total Expenditure</b>					<b>88,846,495</b>
<b>Total Financing</b>					<b>88,846,495</b>
<b>Domestic</b>					<b>88,846,495</b>
11				Domestic Funds	72,002,495
21				Special Law	16,844,000