

Vote on Account - 2020
HEAD - 012 National Education Commission
1 - Operational Activities
01 - General Administration and Establishment Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	16,532
				Personal Emoluments	10,000
	1001			Salaries and Wages	7,800
	1002			Overtime and Holiday Payments	600
	1003			Other Allowances	1,600
				Travelling Expenses	140
	1101			Domestic	70
	1102			Foreign	70
				Supplies	610
	1201			Stationery and Office Requisites	80
	1202			Fuel	400
	1203			Diets and Uniforms	100
	1205			Other	30
				Maintenance Expenditure	400
	1301			Vehicles	300
	1302			Plant and Machinery	60
	1303			Buildings and Structures	40
				Services	4,140
	1401			Transport	200
	1402			Postal and Communication	390
	1403			Electricity and Water	300
	1404			Rents and Local Taxes	2,700
	1409			Other	550
				Transfers	1,242
	1502			Retirements Benefits	1,242
				Capital Expenditure	2,350
				Rehabilitation and Improvement of Capital Assets	50
	2002			Plant, Machinery and Equipment	50
				Acquisition of Capital Assets	400
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	200
				Capacity Building	500
	2401			Staff Training	500
001				Research Programmes on Education	700
	2507			Research and Development	700

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan-Apr)
002				Formulation of Policy Proposals on University	700
	2507			Education Research and Development	700
Total Expenditure					18,882
Total Financing					18,882
Domestic					18,882
11				Domestic Funds	18,882