

**Vote on Account - 2020**  
**HEAD - 020 Election Commission**  
**1 - Operational Activities**  
**01 - General Administration and Establishment Services**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				<b>Recurrent Expenditure</b>	<b>1,256,740</b>
				<b>Personal Emoluments</b>	<b>177,960</b>
	1001			Salaries and Wages	111,260
					110,000
			21		1,260
	1002			Overtime and Holiday Payments	6,700
	1003			Other Allowances	60,000
				<b>Travelling Expenses</b>	<b>3,300</b>
	1101			Domestic	2,300
	1102			Foreign	1,000
				<b>Supplies</b>	<b>7,100</b>
	1201			Stationery and Office Requisites	1,700
	1202			Fuel	5,000
	1203			Diets and Uniforms	400
				<b>Maintenance Expenditure</b>	<b>11,500</b>
	1301			Vehicles	6,000
	1302			Plant and Machinery	5,000
	1303			Buildings and Structures	500
				<b>Services</b>	<b>1,055,180</b>
	1401			Transport	3,100
	1402			Postal and Communication	8,000
	1403			Electricity and Water	5,400
	1404			Rents and Local Taxes	2,500
	1408			Lease Rental for Vehicles procured Under Operational	1,900
	1409			Leasing	1,034,280
				Other	20,000
		03		Registration of Voters	20,000
		04		Conducting Elections	1,004,280
		07		Other Services	10,000
				<b>Transfers</b>	<b>1,700</b>
	1506			Property Loan Interest to Public Servants	1,700
				<b>Capital Expenditure</b>	<b>58,361</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>8,000</b>
	2001			Buildings and Structures	8,000

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan-Apr)
				<b>Acquisition of Capital Assets</b>	<b>44,000</b>
	2102			Furniture and Office Equipment	2,000
	2103			Plant, Machinery and Equipment	7,000
	2104			Buildings and Structures	18,000
	2108			Capital Payment for Leased Vehicles	17,000
				<b>Capacity Building</b>	<b>2,000</b>
	2401			Staff Training	2,000
001				<b>Improve Election Management Programme (USA)</b>	<b>4,361</b>
	2509			Other	4,361
			13		4,351
			17		10
				<b>Total Expenditure</b>	<b>1,315,101</b>
				<b>Total Financing</b>	<b>1,315,101</b>
				<b>Domestic</b>	<b>1,310,750</b>
11				Domestic Funds	1,309,480
17				Foreign Finance Associated Costs	10
21				Special Law	1,260
				<b>Foreign</b>	<b>4,351</b>
13				Foreign Grants	4,351