

"Kandukara Dashakaya 2024- 2033"
The Ten Fold Special Integrated Rural Development Programme
Distict wise Physical and Financial Progress as at 24.07.2024

1. Basic Data -

#	District		Ds Division	No. of Beneficiaries	Population (000) Persons*	Nos. of Households in Poverty**
1	Ampara	1	Padiyathalawa	2,138	749	26,500
2	Badulla	1	Mahiyanganaya	-	896	66,000
		2	Rideemaliyadda	-		
		3	Kandaketiya	-		
		4	Meegahakiula	-		
		5	Soranathota	-		
		6	Badulla	-		
		7	Passara	2,095		
		8	Lunugala	62,015		
		9	Hali Ela	1,550		
		10	Bandarawela	-		
		11	Ella	-		
		12	Haputhale	-		
		13	Halduwumulla	-		
		14	Welimada	-		
		15	Uvaparaganagama	-		
3	Galle	1	Neluwa	33,341	1139	32,900
		2	Thawalama	11,978		
		3	Niyagama	12,331		
		4	Nagoda	54,751		
4	Kalutara	1	Walallawita	10,942	1279	30,400
		2	Palindanuwara	18,185		
		3	Agalawatta	4,842		
		4	Bulathsinghala	79,326		
		5	Mathugama	15,797		
		6	Ingiriya	1,538		
5	Kandy	1	GangawataKorale	-	1482	43,800
		2	Kundasale	-		
		3	Pathadumbara	-		
		4	Panvila	6,184		
		5	Yatinuwara	-		
		6	Udunuwara	-		
		7	Udawalpala	13,893		
		8	Doluwa	-		
		9	Pathahewahata	-		
		10	Delthota	-		
		11	Medadumbara	-		
		12	Udadumbara	-		
		13	Minipe	-		
		14	Akurana	-		
		15	Pujapitiya	-		
		16	Harispaththuwa	-		
		17	Tumpane	-		
		18	Hatharaliyadda	-		
		19	Gangaihalakorale	-		
		20	Pasbagekorale	-		

6	Kegalle	1	Aranayaka	32,060	892	42,100
		2	Mawanella	9,974		
		3	Rambukkana	26,702		
		4	Kegalle	33,925		
		5	Galigamuwa	7,784		
		6	Warakapola	15,227		
		7	Dehiowita	11,395		
		8	Ruwanwella	4,100		
		9	Bulathkohupitiya	-		
		10	Yatyanthota	31,725		
		11	Deraniyagala	17,617		
7	Kurunegala	1	Ridigama	77,464	1727	50,700
		2	Mallawapitiya	34,166		
		3	Mawathagama	121,763		
8	Matara	1	Akuressa	82,967	869	21,800
		2	Mulatiyana	28,299		
		3	Pasgoda	89,141		
		4	Kotapola	232,774		
		5	pitabeddara	38,136		
9	Matale	1	District secretariat matale	3,600	525	21,400
		2	Naula	3,854		
		3	Ambangagakorale	-		
		4	Wilgamuwa	5,569		
		5	Ukuwela	-		
		6	Pallepola	-		
		7	Yatawatta	13,430		
		8	Laggala	2,750		
		9	Rattota	26,807		
		10	Matale	-		
		11	Dambulla	-		
		12	Galewela	-		
10	Nuwraeliya	1	Abagamuwa	-	781	46,400
		2	Kothmale	-		
		3	Walapane	-		
		4	Haguranketha	-		
		5	Nuwaraeliya	-		
		6	Norwood	-		
		7	Thalawakele	-		
11	Ratnapura	1	Ratnapura	105,970	1188	64,400
		2	Kuruwita	-		
		3	Embilipitiya	40,640		
		4	Imbulpe	22,671		
		5	Godakawela	-		
		6	Kiriella	-		
		7	Ehaliyagoda	88,841		
		8	Kahawaththa	-		
		9	Balangoda	18,250		
		10	Opanayaka	-		
		11	Pelmadulla	17,472		
		12	Kolonna	36,220		
		13	Ayagama	3,726		
		14	Kalawana	22,589		

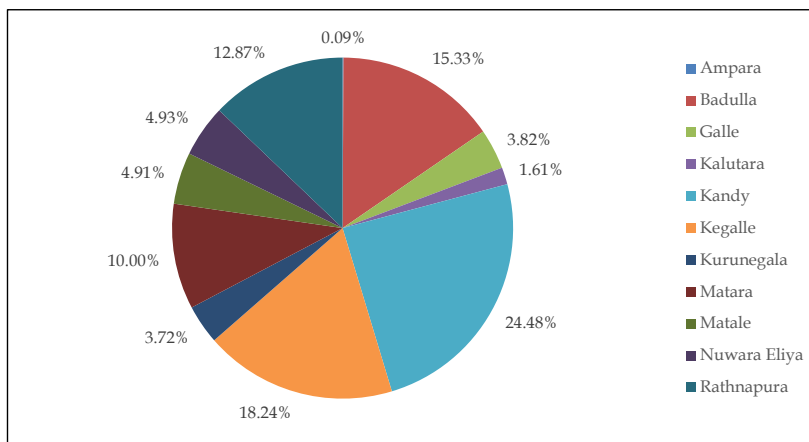
Source:

* Mid-year Population Estimates by District & Sex (2014 - 2023) | Registrar General's Department

**House hold Income and Expenditure Survey 2019

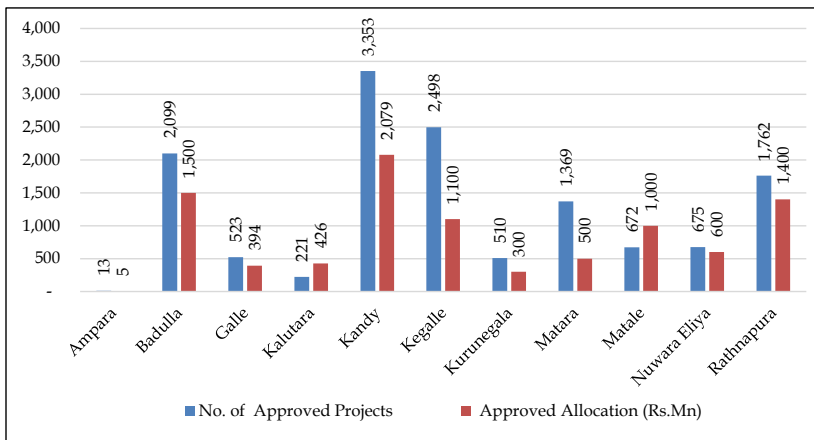
2. Distribution of Approved Projects

	Name of District	No. of Approved Projects
1	Ampara	13
2	Badulla	2,099
3	Galle	523
4	Kalutara	221
5	Kandy	3,353
6	Kegalle	2,498
7	Kurunegala	510
8	Matara	1,369
9	Matale	672
10	Nuwara Eliya	675
11	Rathnapura	1,762
	Total	13,695



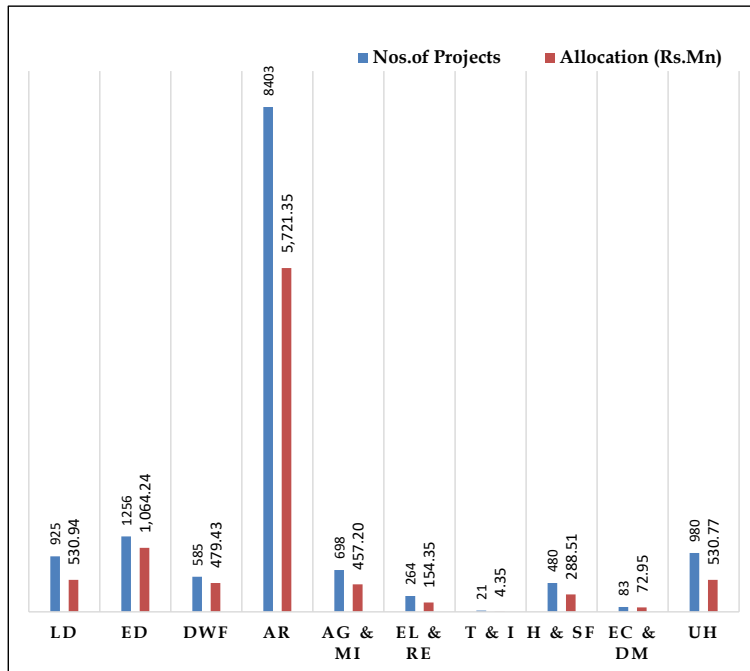
3. Distribution of Projects and Allocation

	Name of District	No. of Approved Projects	Approved Allocation (Rs.Mn)
1	Ampara	13	5
2	Badulla	2,099	1,500
3	Galle	523	394
4	Kalutara	221	426
5	Kandy	3,353	2,079
6	Kegalle	2,498	1,100
7	Kurunegala	510	300
8	Matara	1,369	500
9	Matale	672	1,000
10	Nuwara Eliya	675	600
11	Rathnapura	1,762	1,400
	Total	13,695	9,304



4. Distribution of Sector wise Project & Allocation

	Sector	Nos.of Projects	Allocation (Rs.Mn)
1	LD	925	530.94
2	ED	1256	1,064.24
3	DWF	585	479.43
4	AR	8403	5,721.35
5	AG & MI	698	457.20
6	EL & RE	264	154.35
7	T & I	21	4.35
8	H & SF	480	288.51
9	EC & DM	83	72.95
10	UH	980	530.77
	Total	13,695	9,304.09



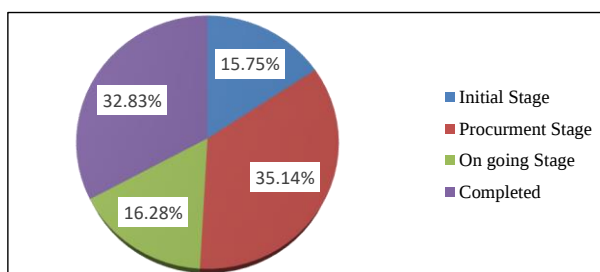
Sectors categorized as follow

- i LD - Livelihood, Food Security, Market Development, Promotion of the Tourism Industry
- ii ED - Education
- iii DWF - Drinking Water Facilities
- iv AR - Access Road Facilities
- v AG & MI - Agriculture & Minnor Irrigation
- vi EL & RE - Electricity & Renewable Energy
- vii T & I - Telephone & Internet Facilities
- viii H & SF - Health & Sanitary Facilities
- ix EC & DM - Environmental Concervation & Disaster Management
- x UH - Upgrading Housing Facilities

Source : Department of Project Management and Monitoring (DPMM)

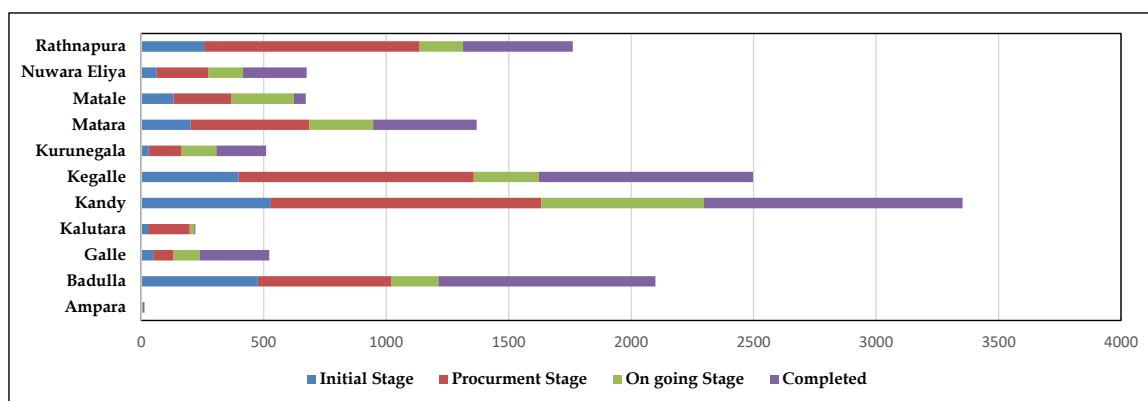
5. Implemetation Status of the Projects at National Level

	Stages of Physical Progress	No. of Projects
1	Initial Stage	2,158
2	Procurment Stage	4,812
3	On going Stage	2,229
4	Completed	4,496
Total		13,695



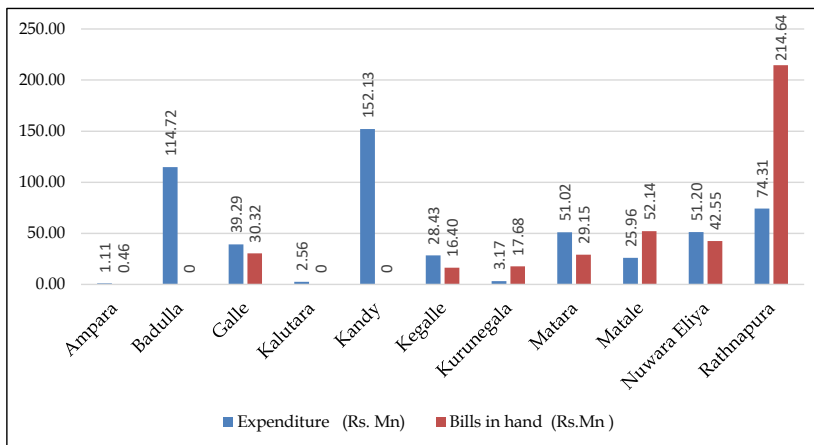
6. Implementation Status of the Projects at District Level

	District Name	Initial Stage	Procurment Stage	On going Stage	Completed
1	Ampara		2	4	7
2	Badulla	476	546	191	886
3	Galle	49	83	106	285
4	Kalutara	28	170	18	5
5	Kandy	526	1107	663	1057
6	Kegalle	397	961	265	875
7	Kurunegala	31	131	145	203
8	Matara	201	484	262	422
9	Matale	131	238	254	49
10	Nuwara Eliya	62	211	143	259
11	Rathnapura	257	879	178	448



7. Financeal Progress

	Name of District	Expenditure (Rs. Mn)	Bills in hand (Rs.Mn)
1	Ampara	1.11	0.46
2	Badulla	114.72	0
3	Galle	39.29	30.32
4	Kalutara	2.56	0
5	Kandy	152.13	0
6	Kegalle	28.43	16.40
7	Kurunegala	3.17	17.68
8	Matara	51.02	29.15
9	Matale	25.96	52.14
10	Nuwara Eliya	51.20	42.55
11	Rathnapura	74.31	214.64
Total		543.89	403.33



Source: Department of Project Management and Monitoring (DPMM)

No.	District Name	Projects													Allocation													** Physical Progress (No. of Projects)												Expenditure (Rs. Mn)	Bills in hand (Rs)	No. of Beneficiaries			
		No. of Projects Approved				Ten Fold Development Sectors									Allocation Made (Rs.Mn)				Ten Fold Development Sectors (Rs. Mn)									A	B	C	D	E	F	G											
		Construction	Purchase of Goods	Services Delivery	Total																													Construction	Goods Purchase	Services	Total	LD	ED				DWS	AR	AG & MI
1	Ampara	6	7		13	3	5		2				2		1	2.8	2.3		5.0	1.7	0.7		2.0				0.6		0.1				1	1			2	2		5	2		1.11	0.46	2,138
2	Badulla	1,993	105	1	2,099	40	148	126	1,408	203	11	-	91	12	60	1,458.8	35.4	5.8	1,500.0	21.8	77.4	76.3	1,095.7	145.7	3.6	-	45.0	8.4	26.0	476	114	67	19	346	145	23	16	7	886	-	-	114.72		65,660	
3	Galle	482	40	1	523	20	25	3	463	1	4	-	3	3	1	344.5	48.6	0.5	393.6	34.3	30.0	3.6	310.7	1.8	10.1	-	2.0	0.7	0.5	49	19	9	7	48	17	3	1	85	285	-	-	39.29	30.32	112,401	
4	Kalutara	142	74	5	221	41	86	18	46	2	3	1	10	3	11	282.4	130.7	13.3	426.3	146.2	70.5	49.3	75.2	8.6	10.3	1.0	15.3	3.1	46.8	28	56	54	17	43	7	8	1	2	2		3	2.56		130,630	
5	Kandy	2,847	506		3,353	160	269	102	2,126	201	212	13	94	10	166	1,874.4	204.8		2,079.2	52.5	256.0	88.1	1,307.5	111.0	102.6	0.0	68.2	7.8	85.5	526	443	169	91	404	192	107	129	235	1,039	18		152.13		20,077	
6	Kegalle	2,244	248	6	2,498	123	129	104	1,677	74	5	1	69	6	310	1,012.5	86.1	1.4	1,100.0	43.6	52.9	56.6	817.3	31.0	3.1	1.2	15.5	5.2	73.6	397	465	91	6	399	182	33	31	19	875	-	-	28.43	16.40	190,509	
7	Kurunegala	425	85	-	510	82	35	11	238	30	9	2	13	10	80	285.3	14.7		300.0	21.6	15.9	8.7	185.4	19.1	15.1	1.2	8.1	5.6	19.4	31	7	22	31	71	46	25	68	6	196	7	-	3.17	17.68	233,393	
8	Matara	900	431	38	1,369	330	220	58	412	87	8	3	67	16	168	414.5	79.0	6.5	500.0	66.9	52.7	26.3	236.9	32.7	1.8	0.9	26.7	8.3	46.9	201	219	180	16	69	96	41	59	66	336	85	1	51.02	29.15	471,317	
9	Matale	658	14	-	672	7	112	21	414	57	2	-	24	10	25	990.0	10.1	-	1,000.0	5.4	326.0	54.2	444.6	73.9	3.9	-	36.8	20.3	35.2	131	89	38	25	86	57	27	15	155	49	-	-	25.96	52.14	56,010	
10	Nuwara Eliya	635	38	2	675	18	85	34	475	15	9	-	34	1	4	583.2	16.7	0.1	600.0	34.4	82.7	32.6	409.4	11.7	3.5	-	17.8	5.0	2.9	62	75	2	7	127	85	24	19	15	224	35	-	51.20	42.55		
11	Rathnapura	1,553	208	1	1,762	101	142	108	1,142	28	1	1	73	12	154	1,268.0	132.0	0.1	1,400.0	102.5	99.5	83.8	836.7	21.7	0.5	0.1	52.7	8.7	193.9	257	318	108	40	413	110	42	21	5	401	46	1	74.31	214.64	356,379	
	Total	11,885	1,756	54	13,695	925	1,256	585	8,403	698	264	21	480	83	980	8,516.3	760.2	27.6	9,304.1	530.9	1,064.2	479.4	5,721.3	457.2	154.4	4.4	288.5	72.9	530.8	2,158	1,805	740	260	2,007	937	335	362	595	4,298	193	5	543.89	403.33	1,638,514	

Projects should be categorized for following sectors as per the Circular (PS/HD ID Circular/I/2024)

Physical progress

LD-Livelihood,Food Security, Market Development, Promotion of the Tourism Industry (i)

ED- Education (ii)

DWF- Drinking Water Facilities (iii)

AR- Access Road Facilities (iv))

AG & MI- Agriculture & Minnor Irrigation (v)

EL & RE- Electricity & Renewable Energy (vi)

T & I- Telephone & Internet Facilities (vii)

H & SF- Health & Sanitary Facilities (viii)

EC &DM- Environmental Conservation & Disaster Management (ix)

UH- Upgrading Housing Facilities (x)

A - Estimates are being /to be prepared

B - For Constructions : B-1= Estimates Approved & Bid Documents Approved, B-2= Quotation / Bid called, B-3= Quotation

Bid Received , B-4= Contract Awarded

Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared , Identified Services (B1)

C - For Constructions : Start construction work ,40% completed, Other : placed order for goods /Started Service Delivery

D - For Constructions : 60% completed Other : In progress Service Delivery

E - For Constructions : 80% completed Other : Received goods /instruments as per the order

F - For Constructions 99% completed

G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs / Service Delivery Fully completed