Vote on Account - 2020 HEAD - 120 Minister of Women & Child Affairs and Dry Zone Development 1 - Operational Activities 01 - Minister's Office

Line Category/Object/Item Description Estimate (Jan - Apr) V				01 - Minister S Office	Rs '000
b Description (Ian - Apr) i i i i i (Ian - Apr) i i Personal Enoluments 5,300 1001 Salaries and Wages 2,800 1002 Overtime and Holiday Payments 900 1003 Other Allowances 1,660 1101 Domestic 400 1102 Foreign 2,000 1001 Stationery and Office Requisites 2,000 1202 Fuel 1,700 1203 Diets and Uniforms 200 1204 Maintenance Expenditure 1,100 1301 Vehicles 1,000 1302 Plant and Machinery 100 1303 Buildings and Structures 200 1401 Transport 200 1402 Postal and Communication 400 1403 Electricity and Water 200 1402 Potal and Communication 400 1403 Electricity and Structures 300 <				Category/Object/Item	
Recurrent Expenditure 11,650 Personal Emoluments 5,300 1001 Salaries and Wages 2,800 1002 Overtime and Holiday Payments 900 1003 Other Allowances 1,660 Travelling Expenses 2,400 1101 Domestic 400 1102 Foreign 2,000 Supplies 1,920 1201 Stationery and Office Requisites 200 1202 Fuel 1,700 1203 Diets and Uniforms 20 1204 Stationery and Office Requisites 1,000 1302 Fuel 1,000 1303 Buildings and Structures 100 1303 Buildings and Structures 100 1401 Transport 20 1402 Postal and Communication 400 1403 Electricity and Water 200 1409 Other 300 2001 Buildings and Structures 300 2002 Plant, Machinery and Equ	t		ode		
Recurrent Expenditure 11,650 Personal Emoluments 5,300 1001 Salaries and Wages 2,800 1002 Overtime and Holiday Payments 900 1003 Other Allowances 1,660 Travelling Expenses 2,400 1101 Domestic 400 1102 Foreign 2,000 Supplies 1,920 1201 Stationery and Office Requisites 200 1202 Fuel 1,700 1203 Diets and Uniforms 20 1204 Stationery and Office Requisites 1,000 1302 Fuel 1,000 1303 Buildings and Structures 100 1303 Buildings and Structures 100 1401 Transport 20 1402 Postal and Communication 400 1403 Electricity and Water 200 1409 Other 300 2001 Buildings and Structures 300 2002 Plant, Machinery and Equ	roje t		9 9	2 compton	(Jan - Apr)
Recurrent Expenditure 11,650 Personal Emoluments 5,300 1001 Salaries and Wages 2,800 1002 Overtime and Holiday Payments 900 1003 Other Allowances 1,660 Travelling Expenses 2,400 1101 Domestic 400 1102 Foreign 2,000 Supplies 1,920 1201 Stationery and Office Requisites 200 1202 Fuel 1,700 1203 Diets and Uniforms 20 1204 Stationery and Office Requisites 1,000 1302 Fuel 1,000 1303 Buildings and Structures 100 1303 Buildings and Structures 100 1401 Transport 20 1402 Postal and Communication 400 1403 Electricity and Water 200 1409 Other 300 2001 Buildings and Structures 300 2002 Plant, Machinery and Equ	ub P Dbjec	tem	inan		
1001 Salaries and Wages 2,800 1002 Overtime and Holiday Payments 900 1003 Other Allowances 1,600 1001 Domestic 400 1101 Domestic 400 1102 Foreign 2,000 1102 Foreign 2,000 1201 Stationery and Office Requisites 200 1202 Fuel 1,700 1203 Diets and Uniforms 20 1301 Vehicles 1,000 1302 Plant and Machinery 100 1303 Buildings and Structures 10 1401 Tansport 20 1402 Postal and Communication 400 1403 Electricity and Water 200 1409 Other 300 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 50 2003 Vehicles 700 2004 Plant, Machinery and Equipment 50 2005 Plant, Machinery and Equipment 50 200	<u>s</u> 0	Ĥ	щ	Recurrent Expenditure	11,650
1002 Overtime and Holiday Payments 900 1003 Other Allowances 1,600 1003 Other Allowances 2,400 1101 Domestic 400 1102 Foreign 2,000 1102 Foreign 2,000 1102 Stationery and Office Requisites 200 1201 Stationery and Office Requisites 200 1202 Fuel 1,700 1203 Diets and Uniforms 20 1204 Wehicles 1,000 1305 Buildings and Structures 100 1301 Vehicles 100 1303 Buildings and Structures 200 1401 Transport 200 1402 Postal and Communication 400 1403 Electricity and Water 200 1409 Other 300 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 500 2003 Vehicles 500 2004 Buildings and Structures 300 <t< td=""><td></td><td></td><td></td><td>Personal Emoluments</td><td>5,300</td></t<>				Personal Emoluments	5,300
1003 Other Allowances 1,600 Travelling Expenses 2,400 1101 Domestic 400 1102 Foreign 2,000 1101 Stationery and Office Requisites 2,000 1201 Stationery and Office Requisites 2,000 1202 Fuel 1,700 1203 Diets and Uniforms 2,000 1301 Vehicles 1,000 1302 Plant and Machinery 100 1303 Buildings and Structures 10 1401 Transport 200 1402 Postal and Communication 400 1403 Electricity and Water 200 1409 Other 300 1409 Other 300 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 50 2003 Vehicles 700 2004 Buildings and Structures 300 2005 Plant, Machinery and Equipment 50 <t< td=""><td>1001</td><td></td><td></td><td>Salaries and Wages</td><td>2,800</td></t<>	1001			Salaries and Wages	2,800
Travelling Expenses 2,400 1101 Domestic 400 1102 Foreign 2,000 Supplies 1,920 1201 Stationery and Office Requisites 200 1202 Fuel 1,700 1203 Diets and Uniforms 20 1203 Diets and Uniforms 20 1301 Vehicles 1,000 1302 Plant and Machinery 100 1303 Buildings and Structures 10 1401 Transport 20 1402 Postal and Communication 400 1403 Electricity and Water 200 1409 Other 300 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 50 2003 Vehicles 700 1402 Postal and Communication 400 1403 Electricity and Water 200 2001 Buildings and Structures 300 2002 Plant	1002			Overtime and Holiday Payments	900
1101 Domestic 400 1102 Foreign 2,000 1102 Foreign 2,000 1201 Stationery and Office Requisites 200 1202 Fuel 1,700 1203 Diets and Uniforms 20 1204 Maintenance Expenditure 1,110 1301 Vehicles 1,000 1302 Plant and Machinery 100 1303 Buildings and Structures 100 1303 Buildings and Structures 200 1401 Transport 200 1402 Postal and Communication 400 1403 Electricity and Water 200 1409 Other 300 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 500 2003 Vehicles 700 2003 Vehicles 300 2102 Furniture and Office Equipment 200 2103 Plant, Machinery and Equipment 300 2104 Furniture and Office Equipment 200	1003			Other Allowances	1,600
1102Foreign2,000Supplies1,9201201Stationery and Office Requisites2001202Fuel1,7001203Diets and Uniforms20Maintenance Expenditure1,1101301Vehicles1,0001302Plant and Machinery1001303Buildings and Structures1001401Transport2001402Postal and Communication4001403Electricity and Water2001409Other3002001Buildings and Structures3002012Plant, Machinery and Equipment5002013Plant, Machinery and Equipment5002014Buildings and Structures3002015Furniture and Office Equipment5002016Furniture and Office Equipment2002017Furniture and Office Equipment2002018Plant, Machinery and Equipment2002019Furniture and Office Equipment2002010Furniture and Office Equipment2002013Plant, Machinery and Equipment2002014Furniture and Office Equipment2002015Furniture and Office Equipment2002016Furniture and Office Equipment2002017Furniture and Office Equipment2002018Plant, Machinery and Equipment2002019Furniture and Office Equipment2002010Furniture and Office Equipment200<				Travelling Expenses	2,400
Supplies 1,920 1201 Stationery and Office Requisites 200 1202 Fuel 1,700 1203 Diets and Uniforms 20 Maintenance Expenditure 1,110 1301 Vehicles 1,000 1302 Plant and Machinery 100 1303 Buildings and Structures 10 1401 Transport 200 1402 Postal and Communication 400 1403 Electricity and Water 200 1409 Other 300 2001 Buildings and Structures 300 201 Buildings and Structures 300 202 Plant, Machinery and Equipment 500 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 500 2003 Vehicles 700 2003 Plant, Machinery and Equipment 200 2103 Plant, Machinery and Equipment 200 2103 Plant, Machinery and Equipment <t< td=""><td>1101</td><td></td><td></td><td>Domestic</td><td>400</td></t<>	1101			Domestic	400
1201Stationery and Office Requisites2001202Fuel1,7001203Diets and Uniforms201203Diets and Uniforms201203Maintenance Expenditure1,1001301Vehicles1,0001302Plant and Machinery1001303Buildings and Structures9201401Transport2001402Postal and Communication4001403Electricity and Water2001409Other3002001Buildings and Structures1,0002002Plant, Machinery and Equipment502003Vehicles3002002Plant, Machinery and Equipment502003Vehicles3002102Furniture and Office Equipment2002103Plant, Machinery and Equipment2002103Plant, Machinery and Equipment1002105Total Expenditure12,7302106Dienstic12,730705Total Expenditure12,730	1102			Foreign	2,000
1202 Fuel 1,700 1203 Diets and Uniforms 20 1203 Diets and Uniforms 20 1301 Vehicles 1,000 1302 Plant and Machinery 100 1303 Buildings and Structures 00 1401 Transport 200 1402 Postal and Communication 400 1403 Electricity and Water 200 1409 Other 300 2001 Buildings and Structures 300 201409 Other 300 2020 Plant, Machinery and Equipment of Capital Assets 780 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 500 2003 Vehicles 700 2102 Furniture and Office Equipment 300 2103 Plant, Machinery and Equipment 300 2105 <t< td=""><td></td><td></td><td></td><td>Supplies</td><td>1,920</td></t<>				Supplies	1,920
1203Diets and Uniforms20Maintenance Expenditure1,1001301Vehicles1302Plant and Machinery1001303Buildings and Structures101303Buildings and Structures2001401Transport2001402Postal and Communication4001403Electricity and Water2001409Other3002001Buildings and Structures3002002Plant, Machinery and Equipment of Capital Assets7802003Vehicles7002003Plant, Machinery and Equipment3002102Furniture and Office Equipment2002103Plant, Machinery and Equipment2002103Plant, Machinery and Equipment2002104Furniture and Office Equipment2002105Furniture and Office Equipment2002106Furniture and Office Equipment2002107Furniture and Office Equipment2002108Furniture and Office Equipment2002109Furniture and Furniture12,7302109Furniture and Furniture20,7002109 <td>1201</td> <td></td> <td></td> <td>Stationery and Office Requisites</td> <td>200</td>	1201			Stationery and Office Requisites	200
Maintenance Expenditure1,1101301Vehicles1,0001302Plant and Machinery1001303Buildings and Structures101303Buildings and Structures2001401Transport201402Postal and Communication4001403Electricity and Water2001409Other3002001Buildings and Structures3002002Plant, Machinery and Equipment of Capital Assets7802003Vehicles7002003Vehicles3002102Furniture and Office Equipment2002103Plant, Machinery and Equipment100Total FinancingTotal Expenditure12,730DomesticI12,730100I12,730100I12,730100I12,730100I12,730100I12,730100I14,730100I14,730100I14,730100I14,730100I14,730100I14,730100I14,730100I14,730100I14,730100I14,730100I14,730100I14,730100I14,730100I14,730100I14,730100I14,730	1202			Fuel	1,700
1301Vehicles1,0001302Plant and Machinery1001303Buildings and Structures101401Services9201401Transport201402Postal and Communication4001403Electricity and Water2001409Other300Capital Expenditure1,0802001Buildings and Structures3002002Plant, Machinery and Equipment502003Vehicles7002003Vehicles3002102Furniture and Office Equipment2002103Plant, Machinery and Equipment100Total FinancingTotal Expenditure12,730Total Expenditure12,730	1203			Diets and Uniforms	20
1302Plant and Machinery1001303Buildings and Structures10Services9201401Transport201402Postal and Communication4001403Electricity and Water2001409Other300Capital Expenditure1,0802001Buildings and Structures3002002Plant, Machinery and Equipment of Capital Assets7802003Vehicles7002003Vehicles3002102Furniture and Office Equipment2002103Plant, Machinery and Equipment1002103Plant, Machinery and Equipment2002104Furniture and Office Equipment2002105Furniture and Office Equipment2002106Furniture and Office Equipment2002107Nethinery and Equipment100Total Financing12,730Total Financing12,730				Maintenance Expenditure	1,110
1303Buildings and Structures10Services9201401Transport201402Postal and Communication4001403Electricity and Water2001409Other300Capital Expenditure1,0802001Buildings and Structures3002002Plant, Machinery and Equipment502003Vehicles7002102Furniture and Office Equipment2002103Plant, Machinery and Equipment2002103Plant, Machinery and Equipment2002103Plant, Machinery and Equipment2002104Furniture and Office Equipment2002105Furniture and Office Equipment2002106Furniture and Office Equipment2002107Furniture and Office Equipment2002108Plant, Machinery and Equipment100Total Expenditure12,730Total Financing12,730	1301			Vehicles	1,000
Services9201401Transport201402Postal and Communication4001403Electricity and Water2001409Other300Capital Expenditure1,080Rehabilitation and Improvement of Capital Assets7802001Buildings and Structures302002Plant, Machinery and Equipment502003Vehicles7002003Vehicles3002102Furniture and Office Equipment2002103Plant, Machinery and Equipment100Total Expenditure12,730Total Financing12,730Domestic12,730	1302			Plant and Machinery	100
1401 Transport 20 1402 Postal and Communication 400 1403 Electricity and Water 200 1409 Other 300 Capital Expenditure 1,080 Capital Expenditure 1,080 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 50 2003 Vehicles 700 2002 Furniture and Office Equipment 200 2102 Furniture and Office Equipment 200 2103 Plant, Machinery and Equipment 200 2104 Furniture and Office Equipment 200 2105 Total Expenditure 12,730 Total Financing 12,730	1303			Buildings and Structures	10
1402Postal and Communication4001403Electricity and Water2001409Other300Capital Expenditure1,080Rehabilitation and Improvement of Capital Assets7802001Buildings and Structures3002002Plant, Machinery and Equipment502003Vehicles7002003Furniture and Office Equipment2002102Furniture and Office Equipment2002103Plant, Machinery and Equipment2002104Furniture and Office Equipment2002105Plant, Machinery and Equipment2002106Furniture and Office Equipment2002107Furniture and Office Equipment2002108Plant, Machinery and Equipment100Total Financing12,730Total Expenditure12,730				Services	920
1403 Electricity and Water 200 1409 Other 300 Interval Expenditure 1,080 Capital Expenditure 1,080 Capital Expenditure 1,080 Performance 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 50 2003 Vehicles 700 2003 Vehicles 300 2102 Furniture and Office Equipment 200 2103 Plant, Machinery and Equipment 100 Total Expenditure 12,730 Domestic	1401			Transport	20
1409Other300Capital Expenditure1,080Rehabilitation and Improvement of Capital Assets7802001Buildings and Structures3002002Plant, Machinery and Equipment502003Vehicles7002003Vehicles3002102Furniture and Office Equipment2002103Plant, Machinery and Equipment1002103Plant, Machinery and Equipment1002103Plant, Machinery and Equipment100Total Expenditure12,730Total Expenditure12,730Domestic12,730	1402			Postal and Communication	400
Capital Expenditure1,080Rehabilitation and Improvement of Capital Assets7802001Buildings and Structures302002Plant, Machinery and Equipment502003Vehicles7002003Vehicles3002102Furniture and Office Equipment2002103Plant, Machinery and Equipment1002103Plant, Machinery and Equipment1002103Plant, Machinery and Equipment100Total Expenditure12,730Domestic12,730	1403			Electricity and Water	200
Rehabilitation and Improvement of Capital Assets 780 2001 Buildings and Structures 30 2002 Plant, Machinery and Equipment 50 2003 Vehicles 700 Acquisition of Capital Assets 300 2102 Furniture and Office Equipment 200 2103 Plant, Machinery and Equipment 200 2103 Plant, Machinery and Equipment 100 Total Expenditure 12,730 Domestic 12,730	1409			Other	300
2001 Buildings and Structures 30 2002 Plant, Machinery and Equipment 50 2003 Vehicles 700 Acquisition of Capital Assets 300 2102 Furniture and Office Equipment 200 2103 Plant, Machinery and Equipment 100 Total Expenditure 12,730 Total Expenditure 12,730 Domestic 12,730				Capital Expenditure	1,080
2002 Plant, Machinery and Equipment 50 2003 Vehicles 700 Acquisition of Capital Assets 300 2102 Furniture and Office Equipment 200 2103 Plant, Machinery and Equipment 100 Total Financing 12,730 Domestic 12,730				Rehabilitation and Improvement of Capital Assets	780
2003 Vehicles 700 Acquisition of Capital Assets 300 2102 Furniture and Office Equipment 200 2103 Plant, Machinery and Equipment 100 Total Expenditure 12,730 Total Expenditure 12,730 Domestic 12,730	2001			Buildings and Structures	30
Acquisition of Capital Assets 300 2102 Furniture and Office Equipment 200 2103 Plant, Machinery and Equipment 100 Total Expenditure 12,730 Total Financing Domestic 12,730	2002			Plant, Machinery and Equipment	50
2102 Furniture and Office Equipment 200 2103 Plant, Machinery and Equipment 100 Total Expenditure 12,730 Total Financing 12,730 Domestic 12,730	2003			Vehicles	700
2103Plant, Machinery and Equipment100Total Expenditure12,730Domestic12,730Domestic12,730Domestic12,730				Acquisition of Capital Assets	300
Total Expenditure12,730Total Financing12,730Domestic12,730Domestic12,730	2102			Furniture and Office Equipment	200
Total Financing 12,730 Domestic 12,730	2103			Plant, Machinery and Equipment	100
Domestic 12,730				Total Expenditure	12,730
	Total Finan	cing			12,730
11 Domestic Funds 12,730		Dome	stic		12,730
	11	Dome	stic Fı	unds	12,730

Vote on Account - 2020 HEAD - 120 Minister of Women & Child Affairs and Dry Zone Development 1 - Operational Activities 02 - Administration and Establishment Services

					Rs '000
			fe	Category/Object/Item	Estimate
ject			Co	Description	(Jan - Apr)
Sub Project	Object	в	Finance Code		
Sul	0p	Item	Fin		
				Recurrent Expenditure	200,430
				Personal Emoluments	30,300
	1001			Salaries and Wages	22,000
	1002			Overtime and Holiday Payments	1,300
	1003			Other Allowances	7,000
				Travelling Expenses	850
	1101			Domestic	350
	1102			Foreign	500
				Supplies	2,480
	1201			Stationery and Office Requisites	900
	1202			Fuel	1,500
	1203			Diets and Uniforms	80
				Maintenance Expenditure	2,100
	1301			Vehicles	2,000
	1302			Plant and Machinery	100
				Services	74,300
	1401			Transport	400
	1402			Postal and Communication	1,100
	1403			Electricity and Water	3,400
	1404			Rents and Local Taxes	68,000
	1409			Other	1,400
				Transfers	400
	1506			Property Loan Interest to Public Servants	400
001				National Child Protection Authority	90,000
	1503			Public Institutions	90,000
				Capital Expenditure	13,400
-				Rehabilitation and Improvement of Capital Assets	2,200
	2001			Buildings and Structures	100
	2002			Plant, Machinery and Equipment	100
	2003			Vehicles	2,000
				Acquisition of Capital Assets	700
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	500
				Capacity Building	500
	2401			Staff Training	500
001				National Child Protection Authority	10,000
	2201			Public Institutions	10,000
				Total Expenditure	213,830
Tota	l Financ	ing			213,830
1014	. i man	Dome	stic		213,830
11		Dome		inde	
11		Dome	SUC FU	mus	213,830

Vote on Account - 2020 HEAD - 120 Minister of Women & Child Affairs and Dry Zone Development 2 - Development Activities 03 - Women's Development

				Catagory/Object/Item	Rs '000 Estimate
÷			ode	Category/Object/Item Description	
rojec	÷		Ŭ S	Description	(Jan - Apr)
Sub Project	Object	tem	Finance Code		
ŵ	0	Ħ	Е	Recurrent Expenditure	142,140
				Personal Emoluments	133,700
	1001			Salaries and Wages	100,000
	1002			Overtime and Holiday Payments	400
	1003			Other Allowances	33,300
				Travelling Expenses	4,500
	1101			Domestic	4,000
	1102			Foreign	500
				Supplies	1,130
	1201			Stationery and Office Requisites	800
	1202			Fuel	300
	1203			Diets and Uniforms	30
				Maintenance Expenditure	280
	1301			Vehicles	200
	1302			Plant and Machinery	80
				Services	530
	1402			Postal and Communication	500
	1409			Other	30
	1506			Transfers Dramarta Lagar Interest to Dublic Comparts	2,000
	1500			Property Loan Interest to Public Servants	2,000
				Capital Expenditure	23,900
	2002			Rehabilitation and Improvement of Capital Assets	250 50
	2002			Plant, Machinery and Equipment Vehicles	200
	2005			Acquisition of Capital Assets	350
	2102			Furniture and Office Equipment	150
	2102			Plant, Machinery and Equipment	200
				Capacity Building	300
	2401			Staff Training	300
006	-			Kantha Saviya	10,000
	2509			Other	10,000
008				Coordinating and Ensuring the Women Rights	1,000
	2509			Other	1,000
017				Prevention of child abuse and violence against	4,000
				women	
	2509			Other	4,000
020				Diriya Kantha Programme (GOSL/ UNFPA)	8,000
	2509			Other	8,000
				Total Expenditure	166,040
Tota	l Finano	0			166,040
		Dome	estic		166,040
11		Dome	estic Fu	inds	166,040

Vote on Account - 2020 HEAD - 120 Minister of Women & Child Affairs and Dry Zone Development 2 - Development Activities 04 - Children's Development

				04 - Children's Development	Rs '000
			a	Category/Object/Item	Estimate
ect			Code	Description	(Jan - Apr)
Sub Project	ect	_	Finance Code		0 -
Sub	Object	Item	Fina		
				Recurrent Expenditure	1,834,134
				Personal Emoluments	60,200
	1001			Salaries and Wages	45,000
	1002			Overtime and Holiday Payments	200
	1003			Other Allowances	15,000
				Travelling Expenses	3,400
	1101			Domestic	3,000
	1102			Foreign	400
				Supplies	504
	1201			Stationery and Office Requisites	300
	1202			Fuel	200
	1203			Diets and Uniforms	4
				Maintenance Expenditure	100
	1301			Vehicles	50
	1302			Plant and Machinery	50
				Services	230
	1401			Transport	10
	1402			Postal and Communication	200
	1409			Other	20
				Transfers	700
	1506			Property Loan Interest to Public Servants	700
001				Nutritional Food Package for Expectant Mothers	1,620,000
	1501			Welfare Programmes	1,620,000
002				Morning Meal for Pre-School Children	143,000
	1501			Welfare Programmes	143,000
012				Lama Diriya Programme-Allowances for Pre-School	6,000
				Teachers	
	1409			Other	6,000
				Capital Expenditure	463,100
005				Early Child Care and Development (GOSL/World	426,000
	2509			Other	426,000
			1	2	426,000
014				24 Hour Tall Free Help (GOSL-SAARC Devlopment	3,000
	2509			Other	3,000
			13	3	3,000
015				Social Protection for Children (Save the Children)	12,000
	2509			Other	12,000
			13	3	12,000
017				Strengthening Day Care Centers and Community	9,000
				Evening Centers	
	2509			Other	9,000

					Rs '000		
			e	Category/Object/Item	Estimate		
ject			Co	Description	(Jan - Apr)		
Sub Project	Object	F	Finance Code				
	qo	Item	Fin				
019				Child Friendly Education and Social Cohesion	400		
	2509			(GOSL/UNICEF) Other	400		
	2509						
			13		400		
021				Support for Promoting Early Childhood Activities	12,000		
	2509			Other	12,000		
024				Strengthening Child Protection System and	700		
				Minimizing Violence against Children			
	2509			Other	700		
			13	3	700		
	Total Expenditure						
Tota	l Financ	ing			2,297,234		
		1,855,134					
11		Domestic Funds					
		Foreig	gn		442,100		
12		Foreig	426,000				
13		Foreig	n Gra	nts	16,100		