

**Head 302 - Co-operative Employees Commission**  
**01 - Operational Activities**  
**01 - Regulation of Employees of Co-operative Societies - Vote on Account**

Rs. 000'

Sub Project	Object Code	Financing Code	Items	Category / Object /Item Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>5,300</b>
				<b>Personal Emoluments</b>	<b>3,310</b>
	1001			Salaries and Wages	2,300
	1002			Over Time and Holiday Payment	90
	1003			Other Allowances	920
				<b>Travelling Expenses</b>	<b>60</b>
	1101			Domestic	30
	1102			Foreign	30
				<b>Supplies</b>	<b>260</b>
	1201			Stationary and Office Requisites	90
	1202			Fuel	160
	1203			Diets and Uniforms	10
				<b>Maintenance Expenditure</b>	<b>260</b>
	1301			Vehicles	225
	1302			Plant, Machinery and Equipment	20
	1303			Buildings and Structures	15
				<b>Services</b>	<b>1,380</b>
	1401			Transport	130
	1402			Post and Telecommunication	130
	1403			Electricity and Water	130
	1404			Rents and Local Taxes	890
	1409			Other	100
				<b>Transfers</b>	<b>30</b>
	1506			Property Loan Interest to Public Servants	30
				<b>Capital Expenditure</b>	<b>1,000</b>
				<b>Acquisition of Fixed Assets</b>	<b>400</b>
	2102			Furniture and Office Equipment	100
	2103			Plan, Machinery and Equipment	100
	2106			Softwear Development	200
				<b>Human Resource Development</b>	<b>600</b>
	2401			Knowledge Enhancement & Institutional Development	600
				<b>Total Expenditure</b>	<b>6,300</b>
				<b>Total Financing</b>	<b>6,300</b>
				<b>Domestic Funds</b>	
				11. Domestic Funds	6,300