

Vote on Account - 2020
HEAD - 271 District Secretariat/ Kachcheri - Trincomalee

1 - Operational Activities

01 - General Administration and Establishment Services - District Secretariat

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	27,110
				Personal Emoluments	18,500
	1001			Salaries and Wages	12,000
	1002			Overtime and Holiday Payments	1,800
	1003			Other Allowances	4,700
				Travelling Expenses	600
	1101			Domestic	600
				Supplies	1,510
	1201			Stationery and Office Requisites	600
	1202			Fuel	870
	1203			Diets and Uniforms	40
				Maintenance Expenditure	2,100
	1301			Vehicles	1,100
	1302			Plant and Machinery	300
	1303			Buildings and Structures	700
				Services	4,150
	1401			Transport	800
	1402			Postal and Communication	600
	1403			Electricity and Water	1,300
	1404			Rents and Local Taxes	200
	1409			Other	1,250
				Transfers	250
	1506			Property Loan Interest to Public Servants	250
				Capital Expenditure	11,800
				Rehabilitation and Improvement of Capital Assets	3,200
	2001			Buildings and Structures	2,000
	2002			Plant, Machinery and Equipment	600
	2003			Vehicles	600
				Acquisition of Capital Assets	8,400
	2102			Furniture and Office Equipment	1,200
	2103			Plant, Machinery and Equipment	700
	2104			Buildings and Structures	6,500
				Capacity Building	200
	2401			Staff Training	200
				Total Expenditure	38,910
				Total Financing	38,910
				Domestic	38,910
11				Domestic Funds	38,910

Vote on Account - 2020
HEAD - 271 District Secretariat/ Kachcheri - Trincomalee
1 - Operational Activities
02 - Divisional Secretariats

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	156,045
				Personal Emoluments	137,300
	1001			Salaries and Wages	92,000
	1002			Overtime and Holiday Payments	5,300
	1003			Other Allowances	40,000
				Travelling Expenses	3,600
	1101			Domestic	3,600
				Supplies	4,150
	1201			Stationery and Office Requisites	2,700
	1202			Fuel	1,200
	1203			Diets and Uniforms	250
				Maintenance Expenditure	3,800
	1301			Vehicles	2,100
	1302			Plant and Machinery	900
	1303			Buildings and Structures	800
				Services	6,795
	1401			Transport	300
	1402			Postal and Communication	1,500
	1403			Electricity and Water	1,400
	1404			Rents and Local Taxes	110
	1409			Other	3,485
				Transfers	400
	1506			Property Loan Interest to Public Servants	400
				Capital Expenditure	200
				Capacity Building	200
	2401			Staff Training	200
				Total Expenditure	156,245
				Total Financing	156,245
				Domestic	156,245
11				Domestic Funds	156,245