

**Vote on Account - 2020**  
**HEAD - 019 Office of the Leader of the Opposition of Parliament**  
**1 - Operational Activities**  
**01 - General Administration and Establishment Services**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				<b>Recurrent Expenditure</b>	<b>52,020</b>
				<b>Personal Emoluments</b>	<b>34,300</b>
	1001			Salaries and Wages	16,000
	1002			Overtime and Holiday Payments	1,000
	1003			Other Allowances	17,300
				<b>Travelling Expenses</b>	<b>1,850</b>
	1101			Domestic	350
	1102			Foreign	1,500
				<b>Supplies</b>	<b>5,450</b>
	1201			Stationery and Office Requisites	800
	1202			Fuel	4,000
	1203			Diets and Uniforms	650
				<b>Maintenance Expenditure</b>	<b>3,350</b>
	1301			Vehicles	3,000
	1302			Plant and Machinery	150
	1303			Buildings and Structures	200
				<b>Services</b>	<b>6,930</b>
	1401			Transport	1,200
	1402			Postal and Communication	1,200
	1403			Electricity and Water	1,000
	1404			Rents and Local Taxes	225
	1406			Interest Payment for Leased Vehicles	2,105
	1409			Other	1,200
				<b>Transfers</b>	<b>140</b>
	1506			Property Loan Interest to Public Servants	140
				<b>Capital Expenditure</b>	<b>7,100</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>2,000</b>
	2001			Buildings and Structures	300
	2002			Plant, Machinery and Equipment	200
	2003			Vehicles	1,500
				<b>Acquisition of Capital Assets</b>	<b>4,955</b>
	2102			Furniture and Office Equipment	1,200
	2103			Plant, Machinery and Equipment	600
	2108			Capital Payment for Leased Vehicles	3,155

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Capacity Building	145
	2401			Staff Training	145
<b>Total Expenditure</b>					<b>59,120</b>
<b>Total Financing</b>					<b>59,120</b>
<b>Domestic</b>					<b>59,120</b>
11				Domestic Funds	59,120