Vote on Account - 2020 HEAD - 019 Office of the Leader of the Opposition of Parliament 1 - Operational Activities

01 - General Administration and Establishment Services

Note Description (Jan-Apr) Variable Recurrent Expenditure 52,020 Personal Emoluments 34,300 1001 Salaries and Wages 16,000 1002 Overtime and Holiday Payments 1,000 1003 Other Allowances 17,300 101 Domestic 350 1102 Foreign 1,500 1102 Foreign 1,500 1102 Foreign 5,450 1201 Stationery and Office Requisites 800 1202 Fuel 4,000 1203 Diets and Uniforms 650 Maintenance Expenditure 3,350 1301 Vehicles 3,000 1302 Plant and Machinery 150 1303 Buildings and Structures 200 Services 6930 1401 1402 Postal and Communication 1,200 1403 Electricity and Water 1,000 1404 Rents and Local Taxes 2,2105 <td< th=""><th></th><th></th><th></th><th></th><th></th><th>Rs '000</th></td<>						Rs '000
Recurrent Expenditure 52,020 Personal Emoluments 34,300 1001 Salaries and Wages 16,000 1002 Overtime and Holiday Payments 1,000 1003 Other Allowances 17,300 Travelling Expenses 1,880 1101 Domestic 350 1102 Foreign 1,500 Supplies 5,450 1201 Stationery and Office Requisites 800 1202 Fuel 4,000 1203 Diets and Uniforms 650 Maintenance Expenditure 3,330 1301 Vehicles 3,000 1302 Plant and Machinery 150 1303 Buildings and Structures 200 Services 6,930 1401 Transport 1,200 1402 Postal and Communication 1,200 1403 Electricity and Water 1,000 1404 Rents and Local Taxes 225 1406 Interest Payment for Leased Vehicles 2,105 <th></th> <th></th> <th></th> <th>e</th> <th>Category/Object/Item</th> <th>Estimate</th>				e	Category/Object/Item	Estimate
Recurrent Expenditure 52,020 Personal Emoluments 34,300 1001 Salaries and Wages 16,000 1002 Overtime and Holiday Payments 1,000 1003 Other Allowances 17,300 Travelling Expenses 1,880 1101 Domestic 350 1102 Foreign 1,500 Supplies 5,450 1201 Stationery and Office Requisites 800 1202 Fuel 4,000 1203 Diets and Uniforms 650 Maintenance Expenditure 3,330 1301 Vehicles 3,000 1302 Plant and Machinery 150 1303 Buildings and Structures 200 Services 6,930 1401 Transport 1,200 1402 Postal and Communication 1,200 1403 Electricity and Water 1,000 1404 Rents and Local Taxes 225 1406 Interest Payment for Leased Vehicles 2,105 <th>ject</th> <th></th> <th></th> <th>Cod</th> <th>Description</th> <th>(Jan-Apr)</th>	ject			Cod	Description	(Jan-Apr)
Recurrent Expenditure 52,020 Personal Emoluments 34,300 1001 Salaries and Wages 16,000 1002 Overtime and Holiday Payments 1,000 1003 Other Allowances 17,300 Travelling Expenses 1,880 1101 Domestic 350 1102 Foreign 1,500 Supplies 5,450 1201 Stationery and Office Requisites 800 1202 Fuel 4,000 1203 Diets and Uniforms 650 Maintenance Expenditure 3,330 1301 Vehicles 3,000 1302 Plant and Machinery 150 1303 Buildings and Structures 200 Services 6,930 1401 Transport 1,200 1402 Postal and Communication 1,200 1403 Electricity and Water 1,000 1404 Rents and Local Taxes 225 1406 Interest Payment for Leased Vehicles 2,105 <th>Pro</th> <th>ect</th> <th>E</th> <th>ance</th> <th></th> <th></th>	Pro	ect	E	ance		
Personal Emoluments 34,300 1001 Salaries and Wages 16,000 1002 Overtime and Holiday Payments 1,000 1003 Other Allowances 17,300 Travelling Expenses 1,850 1101 Domestic 350 1102 Foreign 1,500 Supplies 5,450 1201 Stationery and Office Requisites 800 1202 Fuel 4,000 1203 Diets and Uniforms 650 Maintenance Expenditure 3,330 1301 Vehicles 3,000 1302 Plant and Machinery 150 1303 Buildings and Structures 200 Services 6,930 1401 Transport 1,200 1402 Postal and Communication 1,200 1403 Electricity and Water 1,000 1404 Rents and Local Taxes 225 1406 Interest Payment for Leased Vehicles 2,105 1409 Other 1,20	Sub	Obj	Iten	Fina		
1001 Salaries and Wages 16,000 1002 Overtime and Holiday Payments 1,000 1003 Other Allowances 17,300 Travelling Expenses 1,850 1101 Domestic 350 1102 Foreign 1,500 Supplies 5,450 1201 Stationery and Office Requisites 800 1202 Fuel 4,000 1203 Diets and Uniforms 650 Maintenance Expenditure 3,350 1301 Vehicles 3,000 1302 Plant and Machinery 150 1303 Buildings and Structures 200 Services 6,930 1401 Transport 1,200 1402 Postal and Communication 1,200 1403 Electricity and Water 1,000 1404 Rents and Local Taxes 225 1406 Interest Payment for Leased Vehicles 2,100 1404 Rents and Local Taxes 2,205 1406 Interest to Public Servants 140						
1002 Overtime and Holiday Payments 1,000 1003 Other Allowances 17,300 Travelling Expenses 1,850 1101 Domestic 350 1102 Foreign 1,500 Supplies 5,450 1201 Stationery and Office Requisites 800 1202 Fuel 4,000 1203 Diets and Uniforms 650 Maintenance Expenditure 3,330 1301 Vehicles 3,000 1302 Plant and Machinery 150 1303 Buildings and Structures 200 Services 6,930 1401 1402 Postal and Communication 1,200 1402 Postal and Local Taxes 225 1406 Interest Payment for Leased Vehicles 2,105 1409 Other 1,200 1506 Property Loan Interest to Public Servants 140 1506 Property Loan Interest to Public Servants 140 1506 Property Loan Interest to Public Servants					Personal Emoluments	34,300
1003 Other Allowances 17,300 Travelling Expenses 1,890 1101 Domestic 350 1102 Foreign 1,500 Supplies 5,450 1201 Stationery and Office Requisites 800 1202 Fuel 4,000 1203 Diets and Uniforms 650 Maintenance Expenditure 3,350 1301 Vehicles 3,000 1302 Plant and Machinery 150 1303 Buildings and Structures 200 Services 6,930 1401 Transport 1,200 1402 Postal and Communication 1,200 1403 Electricity and Water 1,000 1404 Rents and Local Taxes 225 1406 Interest Payment for Leased Vehicles 2,105 1409 Other 1,200 1506 Property Loan Interest to Public Servants 140 1506 Property Loan Interest to Public Servants 140 1506					Salaries and Wages	16,000
Travelling Expenses 1,850 1101 Domestic 350 1102 Foreign 1,500 Supplies 5,450 1201 Stationery and Office Requisites 800 1202 Fuel 4,000 1203 Diets and Uniforms 650 Maintenance Expenditure 3,330 1301 Vehicles 3,000 1302 Plant and Machinery 150 1303 Buildings and Structures 200 Services 6,930 1401 Transport 1,200 1402 Postal and Communication 1,200 1403 Electricity and Water 1,000 1404 Rents and Local Taxes 225 1406 Interest Payment for Leased Vehicles 2,105 1409 Other 1,200 1506 Property Loan Interest to Public Servants 140 1506 Property Loan Interest to Public Servants 140 1506 Property Loan Interest of Capital Assets 2,000		1002			Overtime and Holiday Payments	1,000
1101Domestic3301102Foreign1,500Supplies5,4501201Stationery and Office Requisites8001202Fuel4,0001203Diets and Uniforms650Maintenance Expenditure3,3301301Vehicles3,0001302Plant and Machinery1501303Buildings and Structures220Services6,9301401Transport1,2001402Postal and Communication1,2001403Electricity and Water1,0001404Rents and Local Taxes2251406Interest Payment for Leased Vehicles2,1051409Other1,200Transfers1401506Property Loan Interest to Public Servants1402001Buildings and Structures3002001Buildings and Structures3002002Plant, Machinery and Equipment2002003Vehicles1,5002004Buildings and Structures3002005Plant, Machinery and Equipment2002006Structures3002007Plant, Machinery and Equipment2002008Vehicles1,5002009Plant, Machinery and Equipment1,2002103Plant, Machinery and Equipment1,2002103Plant, Machinery and Equipment600		1003			Other Allowances	17,300
1102 Foreign 1,500 Supplies 5,450 1201 Stationery and Office Requisites 800 1202 Fuel 4,000 1203 Diets and Uniforms 650 Maintenance Expenditure 3,350 1301 Vehicles 3,000 1302 Plant and Machinery 150 1303 Buildings and Structures 200 Services 6,930 1401 Transport 1,200 1402 Postal and Communication 1,200 1403 Electricity and Water 1,000 1404 Rents and Local Taxes 225 1406 Interest Payment for Leased Vehicles 2,105 1409 Other 1,200 1506 Property Loan Interest to Public Servants 140 1500 Property Loan					Travelling Expenses	1,850
Supplies 5,450 1201 Stationery and Office Requisites 800 1202 Fuel 4,000 1203 Diets and Uniforms 650 Maintenance Expenditure 3,350 1301 Vehicles 3,000 1302 Plant and Machinery 150 1303 Buildings and Structures 200 Services 6,930 1401 Transport 1,200 1402 Postal and Communication 1,200 1403 Electricity and Water 1,000 1404 Rents and Local Taxes 225 1406 Interest Payment for Leased Vehicles 2,105 1409 Other 1,200 1506 Property Loan Interest to Public Servants 140 1506 Property Loan Interest and Loguipment 200 2001 <td></td> <td>1101</td> <td></td> <td></td> <td>Domestic</td> <td>350</td>		1101			Domestic	350
1201Stationery and Office Requisites8001202Fuel4,0001203Diets and Uniforms650Maintenance Expenditure3,3501301Vehicles3,0001302Plant and Machinery1501303Buildings and Structures200Services6,9301401Transport1,2001402Postal and Communication1,2001403Electricity and Water1,0001404Rents and Local Taxes2251406Interest Payment for Leased Vehicles2,1051409Other1,200Transfers1401506Property Loan Interest to Public Servants1401506Property Loan Interest to Public Servants3002001Buildings and Structures3002002Plant, Machinery and Equipment2002003Vehicles1,5002003Vehicles1,5002003Vehicles1,5002003Vehicles1,2002003Vehicles1,2002003Vehicles1,2002003Vehicles1,2002003Vehicles1,2002003Vehicles1,2002003Vehicles1,2002003Vehicles1,2002003Vehicles1,2002003Plant, Machinery and Equipment2,0002003Plant, Machinery and Equipment6,00		1102			Foreign	1,500
1202Fuel4,0001203Diets and Uniforms650Maintenance Expenditure3,3501301Vehicles3,0001302Plant and Machinery1501303Buildings and Structures200Services6,9301401Transport1,2001402Postal and Communication1,2001403Electricity and Water1,0001404Rents and Local Taxes2251406Interest Payment for Leased Vehicles2,1051409Other1,200Transfers1401506Property Loan Interest to Public Servants1401506Property Loan Interest to Public Servants1402001Buildings and Structures3002002Plant, Machinery and Equipment2002003Vehicles1,500Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600					Supplies	5,450
1203Diets and Uniforms650Maintenance Expenditure3,3501301Vehicles3,0001302Plant and Machinery1501303Buildings and Structures200Services6,9301401Transport1,2001402Postal and Communication1,2001403Electricity and Water1,0001404Rents and Local Taxes2251406Interest Payment for Leased Vehicles2,1051409Other1,200Transfers1401506Property Loan Interest to Public Servants140Capital Expenditure7,100Rehabilitation and Improvement of Capital Assets2,0002001Buildings and Structures3002002Plant, Machinery and Equipment2002003Vehicles1,500Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600		1201			Stationery and Office Requisites	800
Maintenance Expenditure3,3501301Vehicles3,0001302Plant and Machinery1501303Buildings and Structures200Services6,9301401Transport1,2001402Postal and Communication1,2001403Electricity and Water1,0001404Rents and Local Taxes2251406Interest Payment for Leased Vehicles2,1051409Other1,2001506Property Loan Interest to Public Servants1401506Property Loan Interest to Public Servants1402001Buildings and Structures30002002Plant, Machinery and Equipment2002003Vehicles1,500Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600		1202			Fuel	4,000
1301Vehicles3,0001302Plant and Machinery1501303Buildings and Structures200Services6,9301401Transport1,2001402Postal and Communication1,2001403Electricity and Water1,0001404Rents and Local Taxes2251406Interest Payment for Leased Vehicles2,1051409Other1,2001506Property Loan Interest to Public Servants140Capital Expenditure7,100Rehabilitation and Improvement of Capital Assets2,0002001Buildings and Structures3002002Plant, Machinery and Equipment2002003Vehicles1,500Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600		1203			Diets and Uniforms	650
1302Plant and Machinery1501303Buildings and Structures200Services6,9301401Transport1,2001402Postal and Communication1,2001403Electricity and Water1,0001404Rents and Local Taxes2251406Interest Payment for Leased Vehicles2,1051409Other1,2001506Property Loan Interest to Public Servants140Capital Expenditure7,100Rehabilitation and Improvement of Capital Assets2,0002001Buildings and Structures3002002Plant, Machinery and Equipment2002003Vehicles1,500Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment2,0002103Plant, Machinery and Equipment2,0002103Plant, Machinery and Equipment6,000					Maintenance Expenditure	3,350
1303Buildings and Structures200Services6,9301401Transport1,2001402Postal and Communication1,2001403Electricity and Water1,0001404Rents and Local Taxes2251406Interest Payment for Leased Vehicles2,1051409Other1,200Transfers140Property Loan Interest to Public Servants140Capital Expenditure7,100Rehabilitation and Improvement of Capital Assets2,0002001Buildings and Structures3002002Plant, Machinery and Equipment2002003Vehicles1,500Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600		1301			Vehicles	3,000
Services6,9301401Transport1,2001402Postal and Communication1,2001403Electricity and Water1,0001404Rents and Local Taxes2251406Interest Payment for Leased Vehicles2,1051409Other1,200Transfers1401506Property Loan Interest to Public Servants140Capital Expenditure7,100Rehabilitation and Improvement of Capital Assets2,0002001Buildings and Structures3002002Plant, Machinery and Equipment2002003Vehicles1,500Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600		1302			Plant and Machinery	150
1401Transport1,2001402Postal and Communication1,2001403Electricity and Water1,0001404Rents and Local Taxes2251406Interest Payment for Leased Vehicles2,1051409Other1,200Transfers1400Property Loan Interest to Public Servants140Capital Expenditure7,100Rehabilitation and Improvement of Capital Assets2,0002001Buildings and Structures3002002Plant, Machinery and Equipment22002003Vehicles1,500Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment2,0002103Plant, Machinery and Equipment2,0002103Plant, Machinery and Equipment2,0002103Plant, Machinery and Equipment2,0002103Plant, Machinery and Equipment6,000		1303			Buildings and Structures	200
1402Postal and Communication1,2001403Electricity and Water1,0001404Rents and Local Taxes2251406Interest Payment for Leased Vehicles2,1051409Other1,200Transfers1400Property Loan Interest to Public Servants1401506Property Loan Interest to Public Servants140Capital Expenditure7,100Rehabilitation and Improvement of Capital Assets2,0002001Buildings and Structures3002002Plant, Machinery and Equipment2002003Vehicles1,500Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600					Services	6,930
1403Electricity and Water1,0001404Rents and Local Taxes2251406Interest Payment for Leased Vehicles2,1051409Other1,200Transfers14001506Property Loan Interest to Public Servants140Capital Expenditure7,100Rehabilitation and Improvement of Capital Assets2,0002001Buildings and Structures3002002Plant, Machinery and Equipment2002003Vehicles1,500Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment2,000		1401			Transport	1,200
1404Rents and Local Taxes2251406Interest Payment for Leased Vehicles2,1051409Other1,200Transfers1401506Property Loan Interest to Public Servants140Capital Expenditure7,100Rehabilitation and Improvement of Capital Assets2,0002001Buildings and Structures3002002Plant, Machinery and Equipment2002003Vehicles1,500Acquisition of Capital Assets2102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600		1402			Postal and Communication	1,200
1406Interest Payment for Leased Vehicles2,1051409Other1,200Transfers1401506Property Loan Interest to Public Servants140Capital Expenditure7,100Rehabilitation and Improvement of Capital Assets2,0002001Buildings and Structures3002002Plant, Machinery and Equipment2002003Vehicles1,500Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600		1403			Electricity and Water	1,000
1409Other1,200Transfers1401506Property Loan Interest to Public Servants140Capital Expenditure7,100Rehabilitation and Improvement of Capital Assets2,0002001Buildings and Structures3002002Plant, Machinery and Equipment2002003Vehicles1,500Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600		1404			Rents and Local Taxes	225
Transfers1401506Property Loan Interest to Public Servants140Capital Expenditure7,100Rehabilitation and Improvement of Capital Assets2,0002001Buildings and Structures3002002Plant, Machinery and Equipment2002003Vehicles1,500Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600		1406			Interest Payment for Leased Vehicles	2,105
1506Property Loan Interest to Public Servants140Capital Expenditure7,100Rehabilitation and Improvement of Capital Assets2,0002001Buildings and Structures3002002Plant, Machinery and Equipment2002003Vehicles1,500Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600		1409			Other	1,200
Capital Expenditure 7,100 Rehabilitation and Improvement of Capital Assets 2,000 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 200 2003 Vehicles 1,500 Acquisition of Capital Assets 4,955 2102 Furniture and Office Equipment 1,200 2103 Plant, Machinery and Equipment 600					Transfers	140
Rehabilitation and Improvement of Capital Assets 2,000 2001 Buildings and Structures 300 2002 Plant, Machinery and Equipment 200 2003 Vehicles 1,500 Acquisition of Capital Assets 4,955 2102 Furniture and Office Equipment 1,200 2103 Plant, Machinery and Equipment 600		1506			Property Loan Interest to Public Servants	140
2001Buildings and Structures3002002Plant, Machinery and Equipment2002003Vehicles1,500Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600					Capital Expenditure	7,100
2002Plant, Machinery and Equipment2002003Vehicles1,500Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600					Rehabilitation and Improvement of Capital Assets	2,000
2003 Vehicles 1,500 Acquisition of Capital Assets 4,955 2102 Furniture and Office Equipment 1,200 2103 Plant, Machinery and Equipment 600		2001			Buildings and Structures	300
Acquisition of Capital Assets4,9552102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600		2002			Plant, Machinery and Equipment	200
2102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600		2003			Vehicles	1,500
2102Furniture and Office Equipment1,2002103Plant, Machinery and Equipment600					Acquisition of Capital Assets	4,955
2103 Plant, Machinery and Equipment 600		2102				1,200
		2103			* *	600
Cuphan Laynera for Beadea Venicles 0,100		2108			Capital Payment for Leased Vehicles	3,155

					Rs '000			
				Category/Object/Item	Estimate			
Sub Project	Object	ltem	Finance Code	Description	(Jan-Apr)			
S	0	Ĥ	Ľ.	Capacity Building	145			
	2401			Staff Training	145			
	59,120							
Total	Total Financing 59							
	Domestic							
11	11 Domestic Funds							