

Vote on Account - 2020
HEAD - 206 Department of Cultural Affairs
1 - Operational Activities
01 - General Administration

Rs. '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	59,230
				Personal Emoluments	34,300
	1001			Salaries and Wages	27,000
	1002			Overtime and Holiday Payments	2,300
	1003			Other Allowances	5,000
				Travelling Expenses	1,300
	1101			Domestic	1,000
	1102			Foreign	300
				Supplies	3,380
	1201			Stationery and Office Requisites	1,300
	1202			Fuel	1,600
	1203			Diets and Uniforms	420
	1205			Other	60
				Maintenance Expenditure	1,700
	1301			Vehicles	1,500
	1302			Plant and Machinery	200
				Services	18,350
	1401			Transport	50
	1402			Postal and Communication	800
	1404			Rents and Local Taxes	8,500
	1408			Lease Rental for Vehicles procured Under Operational	2,000
	1409			Leasing	
				Other	7,000
				Transfers	200
	1506			Property Loan Interest to Public Servants	200
				Capital Expenditure	6,700
				Rehabilitation and Improvement of Capital Assets	3,300
	2001			Buildings and Structures	1,000
	2002			Plant, Machinery and Equipment	300
	2003			Vehicles	2,000
				Acquisition of Capital Assets	3,000
	2102			Furniture and Office Equipment	2,000
	2103			Plant, Machinery and Equipment	1,000
				Capacity Building	400
	2401			Staff Training	400
				Total Expenditure	65,930

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
Total Financing					65,930
Domestic					65,930
11				Domestic Funds	65,930

Vote on Account - 2020
HEAD - 206 Department of Cultural Affairs
2 - Development Activities
02 - Publication and Literary Activities

Rs. '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	18,970
				Personal Emoluments	5,600
	1001			Salaries and Wages	3,900
	1002			Overtime and Holiday Payments	500
	1003			Other Allowances	1,200
				Travelling Expenses	100
	1101			Domestic	100
				Supplies	1,200
	1201			Stationery and Office Requisites	500
	1202			Fuel	700
				Maintenance Expenditure	350
	1301			Vehicles	250
	1302			Plant and Machinery	100
				Services	2,520
	1402			Postal and Communication	250
	1403			Electricity and Water	500
	1404			Rents and Local Taxes	770
	1409			Other	1,000
				Transfers	200
	1506			Property Loan Interest to Public Servants	200
001				Printing of Dictionary, Encyclopaedia and Others	1,000
	1409			Other	1,000
002				Divisional Literary Festivals	4,000
	1409			Other	4,000
	1508			Other	-
003				State Literary Festival	2,000
	1409			Other	2,000
005				Facilitating to Writers and Editors	2,000
	1409			Other	2,000
	1508			Other	-
				Capital Expenditure	500
				Capacity Building	500
2401				Staff Training	500
				Total Expenditure	19,470
Total Financing					19,470
				Domestic	19,470
11				Domestic Funds	19,470

Vote on Account - 2020
HEAD - 206 Department of Cultural Affairs
2 - Development Activities
03 - Development of Arts and Craft

Rs. '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	174,950
				Personal Emoluments	105,300
	1001			Salaries and Wages	75,000
	1002			Overtime and Holiday Payments	1,300
	1003			Other Allowances	29,000
				Travelling Expenses	4,380
	1101			Domestic	4,100
	1102			Foreign	280
				Supplies	1,550
	1201			Stationery and Office Requisites	1,000
	1202			Fuel	500
	1205			Other	50
				Maintenance Expenditure	1,350
	1301			Vehicles	600
	1302			Plant and Machinery	250
	1303			Buildings and Structures	500
				Services	4,020
	1401			Transport	30
	1402			Postal and Communication	650
	1403			Electricity and Water	1,300
	1404			Rents and Local Taxes	40
	1409			Other	2,000
				Transfers	1,500
	1506			Property Loan Interest to Public Servants	1,500
003				Assistance to Kalayathana	1,500
	1508			Other	1,500
004				Assistance to Needy Artists	20,000
	1508			Other	20,000
005				Payments to State Dance and Music Esemble	1,500
	1508			Other	1,500
006				National Arts Festival	25,000
	1409			Other	25,000
	1508			Other	-
009				District Cultural Affairs	2,500
	1409			Other	2,500
	1508			Other	-
011				Exhibition of Cultural Arts and Crafts	1,000
	1409			Other	1,000

				Rs. '000
Sub Project	Object	Item	Category/Object/Item Description	Estimate (Jan - Apr)
012			Project for Preservation and Promotion of Intangible Heritage	1,000
	1409		Other	1,000
013			Ape Sonduru Pawla- (Our loving Family) Social and Curltural Promotion Project	3,500
	1409		Other	3,500
014			Coordinating Office of Mahawansha	850
	1508		Other	850
Capital Expenditure				243,600
			Rehabilitation and Improvement of Capital Assets	450
	2001		Buildings and Structures	250
	2002		Plant, Machinery and Equipment	200
			Acquisition of Capital Assets	1,400
	2102		Furniture and Office Equipment	600
	2103		Plant, Machinery and Equipment	800
			Capacity Building	500
	2401		Staff Training	500
002			Uthuru Dakunu Mithuru Sevana - Mihinthala	250
	2104		Buildings and Structures	250
015			Renovate John De Silva Theatre	240,500
	2104		Buildings and Structures	240,500
016			Modernize National Art Gallery	500
	2001		Buildings and Structures	500
Total Expenditure				418,550
Total Financing				418,550
Domestic				418,550
11			Domestic Funds	418,550