

Head 234 - Registrar of Supreme Court Summary

Rs '000

Description	2019 Jan-Apr Provision
Recurrent Expenditure	58,312
Personal Emoluments	54,420
Salaries and Wages	34,556
Overtime and Holiday Payments	2,364
Other Allowances	17,499
Travelling Expenses	630
Domestic	490
Foreign	140
Supplies	1,346
Stationery and Office Requisites	850
Fuel	300
Diets and Uniforms	196
Maintenance Expenditure	760
Vehicles	420
Plant, Machinery and Equipment	340
Services	468
Postal and Communication	350
Other	118
Transfers	438
Retirements Benefits	120
Property Loan Interest to Public Servants	318
Other Recurrent Expenditure	250
Implementation of the Official Languages Policy	250
Capital Expenditure	2,888
Rehabilitation and Improvement of Capital Assets	364
Buildings and Structures	32
Plant, Machinery and Equipment	182

Description	2019 Jan-Apr Provision
Vehicles	150
Acquisition of Capital Assets	1,960
Furniture and Office Equipment	660
Plant, Machinery and Equipment	1,300
Capacity Building	564
Staff Training	564
Total Expenditure	61,200
Total Financing	61,200
Domestic	61,200

HEAD - 234 Registrar of Supreme Court
01 - Operational Activities
01 - Administration of the Supreme Court

Rs '000

Project	Sub Project	Object	Item	Finance Code	Category / Object / Item	Description	2019 Jan-Apr Provision
1					Recurrent Expenditure		36,447
					Personal Emoluments		33,957
		1001		11	Salaries and Wages		21,303
		1002		11	Overtime and Holiday Payments		1,332
		1003		11	Other Allowances		11,322
					Travelling Expenses		322
		1101		11	Domestic		238
		1102		11	Foreign		84
					Supplies		926
		1201		11	Stationery and Office Requisites		500
		1202		11	Fuel		300
		1203		11	Diets and Uniforms		126
					Maintenance Expenditure		560
		1301		11	Vehicles		420
		1302		11	Plant, Machinery and Equipment		140
					Services		312
		1402		11	Postal and Communication		200
		1409		11	Other		112
					Transfers		220
		1502		11	Retirements Benefits		70
		1506		11	Property Loan Interest to Public Servants		150
1					Copying fee		150
		1003			Other Allowances		150
1					Capital Expenditure		1,302
					Rehabilitation and Improvement of Capital Assets		342
		2001		11	Buildings and Structures		32
		2002		11	Plant, Machinery and Equipment		160
		2003		11	Vehicles		150
					Acquisition of Capital Assets		460
		2102		11	Furniture and Office Equipment		160

Project	Sub Project	Object	Item	Finance Code	Category / Object / Item	Description	2019 Jan-Apr Provision
		2103		11	Plant, Machinery and Equipment		300
					Capacity Building		500
		2401		11	Staff Training		500
Total Expenditure							37,749
Total Financing							37,749
		Domestic					37,749
11		Domestic Funds					37,749

HEAD - 234 Registrar of Supreme Court
01 - Operational Activities
02 - Administration of the Appeal Court

Rs '000

Project	Sub Project	Object	Item	Finance Code	Category / Object / Item	Description	2019 Jan-Apr Provision
2					Recurrent Expenditure		21,865
					Personal Emoluments		20,313
		1001		11	Salaries and Wages		13,253
		1002		11	Overtime and Holiday Payments		1,032
		1003		11	Other Allowances		6,027
					Travelling Expenses		308
		1101		11	Domestic		252
		1102		11	Foreign		56
					Supplies		420
		1201		11	Stationery and Office Requisites		350
		1203		11	Diets and Uniforms		70
					Maintenance Expenditure		200
		1302		11	Plant, Machinery and Equipment		200
					Services		156
		1402		11	Postal and Communication		150
		1409		11	Other		6
					Transfers		218
		1502		11	Retirements Benefits		50
		1506		11	Property Loan Interest to Public Servants		168
					Other Recurrent Expenditure		250
		1703		11	Implementation of the Official Languages Policy		250
2					Capital Expenditure		1,586
					Rehabilitation and Improvement of Capital Assets		22
		2002		11	Plant, Machinery and Equipment		22
					Acquisition of Capital Assets		1,500
		2102		11	Furniture and Office Equipment		500
		2103		11	Plant, Machinery and Equipment		1,000
					Capacity Building		64

Project	Sub Project	Object	Item	Finance Code	Category / Object / Item	Description	2019 Jan-Apr Provision
		2401		11	Staff Training		64
Total Expenditure							23,451
Total Financing							23,451
Domestic							23,451
11		Domestic Funds					23,451