

Regional Development Programme (Special) - 2024

Distict wise Physical and Financial Progress as at 15.08.2024

* Projects should be categorized for following sectors as per the Circular-MF/02/2023

PP-Previous Projects Continuation (2.1)	AD- Agricultural Development (2.10)
TD- Tourism Development (2.2)	CD-Community Development (2.11)
DWS- Drinking Water Supply (2.3)	R&C- Relegious & Cultural Development (2.12)
EL - Electricity (2.4)	CP- Community Protection (2.13)
RA- Rural Access (2.5)	EPF- Empowering of Poor Families (2.14)
MD- Market Developments such as Kadamandi/Weekly Fair/Sales Centers (2.6)	ED- Enterpreneurship Development (2.15)
E&H- Education & Health (2.7)	DM- Disaster Management (2.16)
P&L - Play Ground & Library (2.8)	RE - Rural Economy (2.17)
MI- Minor Irigation(2.9)	OD- Other Developments (2.18)

** Physical progress

A - Estimates are being prepared / to be prepared

B - For Constructions: B1= Estimates are approved /Bid Document are Approved, B2-Quatation / Bid Called, B3- Quotations received / Bid Received, B4- Contract Awarded

C - For Constructions: Start construction work ,40% completed, Other: placed order for goods

D - For Constructions: 60% completed

E - For Constructions 80% completed Other: Received goods /instruments as per the order

F - For Constructions 99% completed

G- For Constructions 100% completed Other: Issued goods and instruments to identified institutions/CBOs

Regional Development Programme (Special) - 2024
Distict wise Physical and Financial Progress as at 15.08.2024

No.	Distirct	Projects																					
		No. of Projects Approved			Total categorized by Sectors *																		
		Construction	Goods / Services	Total	Continuation projects	2024 New Projects																	
						PP	TD	DWS	EL	RA	MD	E&H	P&L	MI	AD	CD	R&C	CP	EPF	ED	DM	RE	OD
1	Ampara	245	552	797	1	5	2	17	3	1	163	18	1	1	375	178	6	5	18	0	2	1	
2	Anuradhapura	89	514	603	1	0	1	2	31	0	32	7	0	1	448	76	4	0	0	0	0	0	
3	Badulla	87	7	94	0	0	0	0	57	0	3	2	2	0	9	20	0	0	0	1	0	0	
4	Batticaloa	253	284	537	1	5	1	1	12	0	104	9	0	0	204	192	0	1	0	1	6	0	
5	Colombo	120	131	251	1	0	0	8	53	0	52	0	2	0	70	63	0	0	0	0	0	2	
6	Galle	60	289	349	0	0	2	0	27	0	20	2	0	0	239	54	0	0	0	0	0	5	
7	Gampaha	144	223	367	0	0	0	3	82	0	57	3	1	0	147	69	0	0	0	0	0	5	
8	Hambanthota	122	198	320	0	0	1	1	24	0	38	1	0	0	180	74	0	0	0	0	1	0	
9	Jaffna	132	126	258	0	0	3	12	0	0	59	20	2	0	112	39	0	0	0	0	0	11	
10	Kaluthara	36	29	65	2	0	1	0	22	0	2	4	0	2	24	8	0	0	0	0	0	0	
11	Kandy	92	197	289	1	0	5	0	14	0	33	6	0	0	63	165	0	0	1	0	1	0	
12	Kegalle	101	312	413	1	0	2	1	48	0	12	2	1	2	248	93			3				
13	Kilinochchi	79	44	123			0	2	28		32	23			21	16			1				
14	Kurunegala	209	840	1049	2	0	5	2	56	0	57	3	8	0	693	222	0	0	1	0	0	0	
15	Mannar	283	102	385	71	0	7	11	37	12	33	9	2	48	101	28	1	0	4	2	19	0	
16	Matale	140	185	325	0	0	1	1	96	0	14	3	6	1	173	27	0	0	1	0	0	2	
17	Matara *																						
18	Monaragala	80	140	220	0	0	0	1	54	0	10	1	3	3	117	30	0	1	0	0	0	0	
19	Mullativu	138	135	273	3	0	0	1	15	5	54	25	1	26	108	34	1	0	0	0	0		
20	Nuwara Eliya	101	153	254	3	1	5	0	49	1	7	4	5	5	135	36	2	0	0	0	1	0	
21	Polonnaruwa	57	262	319	1	0	0	1	9	0	10	0	2	0	240	56	0		0	0	0	0	
22	Puttalam	66	128	194	0	0	0	6	35	0	10	1	0	0	91	42	0	0	4	0	1	4	
23	Ratnapura *																						
24	Trincomalee	6	18	24							6				15	3							
25	Vavuniya	91	61	152	0	0	0	0	9	0	11	8	0	0	56	67	0	0	0	0	1	0	
Total		2731	4930	7661	88	11	36	70	761	19	819	151	36	89	3869	1592	14	7	33	4	32	30	

* No progress was reported for the progress reporting date

Source : Department of Project Management and Monitoring (DPMM)

Regional Development Programme (Special) - 2024

Distict wise Physical and Financial Progress as at 15.08.2024

No.	Distirct	Projects			Allocation (Rs.Mn)																						Expenditure (Rs. Mn)	Bills in Hand (Rs.Mn)	
		No. of Projects Approved			Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *																					
		Construction	Goods / Services	Total	Construction	Goods / Services Purchase	Total	Continuati on projects	2024 New Projects																				
									PP	TD	DWS	EL	RA	MD	E&H	P&L	MI	AD	CD	R&C	CP	EPF	ED	DM	RE	OD			
1	Ampara	245	552	797	133.4	119.9	253.4	1.0	15.0	3.2	13.6	1.7	5.0	57.5	5.0	0.2	0.2	76.3	62.8	3.0	6.1	1.1	-	0.50	1.40	159.2	23.3		
2	Anuradhapura	89	514	603	71.2	29.8	100.9	0.5	-	0.1	1.5	1.6	-	22.6	11.0	-	0.4	34.1	29.3	-	-	-	-	-	-	25.1	2.3		
3	Badulla	87	7	94	83.8	2.2	86.0	-	-	-	-	58.2	-	2.5	0.5	2.0	-	6.9	14.0	-	-	-	2.00	-	-	17.7	-		
4	Batticaloa	253	284	537	143.9	61.1	205.0	0.5	7.7	0.1	0.8	2.9	-	31.7	54.0	-	-	45.3	57.4	-	0.3	-	0.60	3.80	-	63.9	23.1		
5	Colombo	120	131	251	123.1	52.4	175.5	0.7	-	-	7.3	56.7	-	41.3	-	0.6	-	30.9	37.3	-	-	-	-	-	0.75	29.9	11.0		
6	Galle	60	289	349	24.4	26.6	51.0	-	-	0.4	-	11.3	-	7.2	0.6	-	-	22.6	8.0	-	-	-	-	-	1.00	5.4	6.8		
7	Gampaha	144	223	367	105.7	101.9	207.6	-	-	-	3.7	69.2	-	53.0	1.1	1.0	-	52.0	25.2	-	-	-	-	-	2.34	9.9	25.7		
8	Hambanthota	122	198	320	14.18	18.27	32.45	0	0	0.2	0.01	1.95	0	3.74	0.1	1.2	3	13.41	8.79	0	0	0	0	0.05	0	0.049	1.18		
9	Jaffna	132	126	258	59.6	33.8	93.5	-	-	1.0	8.1	0.3	-	23.1	6.2	1.1	-	37.6	13.5	-	-	-	-	-	2.60	41.0	10.0		
10	Kaluthara	36	29	65	28.2	22.6	50.8	0.7	-	1.0	-	16.1	-	2.9	1.9	-	1.1	19.2	8.0	-	-	-	-	-	-	2.4	0.9		
11	Kandy	92	197	289	58.2	27.1	85.3	0.2	-	1.2	-	15.4	-	21.6	1.3	-	-	7.6	32.6	-	-	5.0	-	0.50	-	3.7	0.5		
12	Kegalle	101	312	413	31.7	17.8	49.5	0.3	-	0.9	0.1	15.7	-	2.1	0.5	0.3	0.6	14.6	14.4	-	-	0.1	-	-	-	-	-		
13	Kilinochchi	79	44	123	30.9	7.7	38.6	-	-	0.2	0.5	8.6	-	13.9	4.8	-	-	4.9	5.5	-	-	0.3	-	-	-	4.8	7.3		
14	Kurunegala	209	840	1049	54.1	57.2	111.3	0.6	-	0.6	0.3	22.3	-	7.2	1.5	1.0	-	51.5	26.1	-	-	0.2	-	-	-	11.5	13.1		
15	Mannar	283	102	385	98.3	16.4	114.7	21.8	4.5	1.1	2.6	16.4	2.7	9.5	8.6	-	0.1	23.5	18.3	-	3.5	0.3	1.40	-	0.55	18.7	35.0		
16	Matale	140	185	325	52.1	10.8	62.9	-	-	0.3	0.5	33.9	-	2.4	0.3	2.5	1.0	16.1	4.8	-	-	-	-	-	1.10	21.0	0.6		
17	Matara *																												
18	Monaragala	80	140	220	62.9	17.1	80.0	-	-	-	0.7	42.5	-	4.4	0.1	6.4	1.6	14.5	9.8	-	0.0	-	-	-	-	2.5	-		
19	Mullativu	138	135	273	57.1	24.8	82.0	0.8	-	-	5.0	5.0	5.0	14.8	8.0	1.6	6.6	21.0	11.5	2.5	-	-	-	-	0.20	31.5	48.7		
20	Nuwara Eliya	101	153	254	76.5	23.5	100.0	4.3	1.0	3.7	-	34.8	4.7	3.6	3.5	4.0	0.5	14.9	19.1	3.0	1.8	-	-	1.00	-	42.7	3.8		
21	Polonnaruwa	57	262	319	25.0	25.0	50.0	0.5	-	-	0.2	12.3	-	2.2	-	0.7	-	22.4	11.8	-	-	-	-	-	-	7.6	5.1		
22	Puttalam	66	128	194	31.8	36.3	68.1	-	-	-	1.7	20.4	-	3.3	0.1	-	-	32.6	7.0	-	-	1.3	-	0.10	1.70	4.3	4.5		
23	Ratnapura *																												
24	Trincomalee	6	18	24	2.5	2.5	5.0	-	-	-	-	-	-	1.0	-	-	-	3.6	0.4	-	-	-	-	-	-	3.1	0.7		
25	Vavuniya	91	61	152	19.5	10.5	30.0	-	0.2	-	0.3	2.2	-	2.2	3.0	1.5	-	8.7	11.8	-	-	-	-	0.20	-	16.7	7.5		
Total		2731	4930	7661	1,388.1	745.2	2,133.3	31.9	28.4	13.7	46.8	449.3	17.4	333.5	111.9	24.1	14.9	574.0	437.3	8.4	11.7	8.3	4.00	6.15	11.64	522.7	230.8		

* No progress was reported for the progress reporting date

Source : Department of Project Management and Monitoring (DPMM)

Regional Development Programme (Special) - 2024
Distict wise Physical and Financial Progress as at 15.08.2024

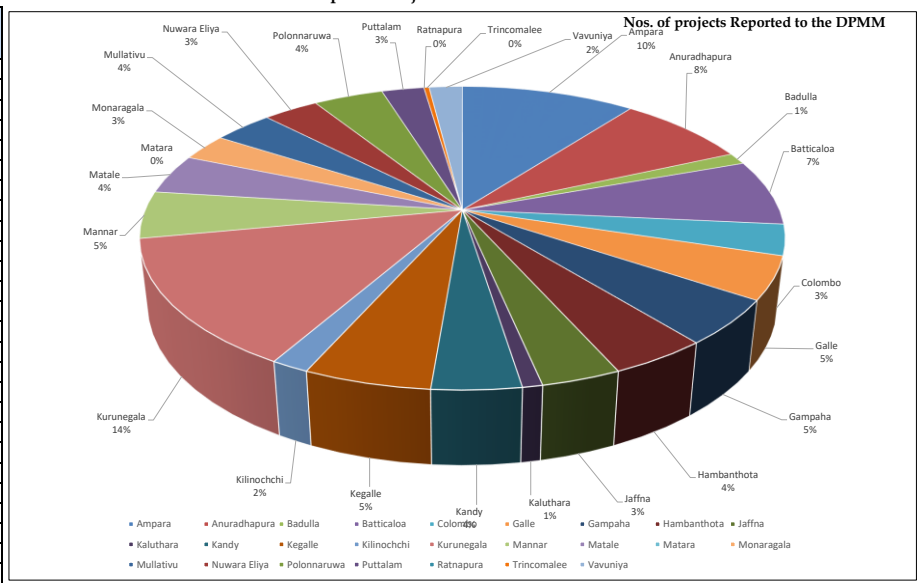
No.	Distirct	Projects			** Physical Progress (No. of Projects)										
		No. of Projects Approved			A	B				C	D	E	F	G	
		Construction	Goods / Services	Total		Estimates Approved & Bid Documents Approved (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)					Construction	Goods & Services
1	Ampara	245	552	797	22	1	31	8	1	13	8	75	71	204	363
2	Anuradhapura	89	514	603	17	-	2	30	6	2	1	19	19	64	443
3	Badulla	87	7	94	10	1	4	3	8	5	4	1	10	45	3
4	Batticaloa	253	284	537	1	4	13	9	8	21	20	54	66	161	180
5	Colombo	120	131	251	12	24	35	7	14	46	4	13	22	42	32
6	Galle	60	289	349	13	3	7	19	62	92	8	22	17	37	69
7	Gampaha	144	223	367	53	32	44	17	31	76	11	9	31	31	32
8	Hambanthota	122	198	320	94	39	60	12	32	39	12	2	9	6	15
9	Jaffna	132	126	258	1	-	-	1	7	5	5	24	36	90	89
10	Kaluthara	36	29	65	3	2	1	4	21	8	2	1	2	9	12
11	Kandy	92	197	289	49	46	109	5	13	22	1	4	5	22	13
12	Kegalle	101	312	413		6		28	39	35	11	7	38	249	
13	Kilinochchi	79	44	123	7	-	-	3	5	22	13	15	10	41	7
14	Kurunegala	209	840	1,049	109	15	104	224	106	69	13	72	53	99	185
15	Mannar	283	102	385	6	-	1	42	2	51	41	47	32	161	2
16	Matale	140	185	325	59	12	62	19	15	62	6	4	35	31	20
17	Matara *														
18	Monaragala	80	140	220	24	35	43	21	18	33	11	9	7	19	-
19	Mullativu	138	135	273	2	6	25	47	12	6	1	44	15	106	9
20	Nuwara Eliya	101	153	254	3	2	4	-	16	16	1	4	15	61	132
21	Polonnaruwa	57	262	319	1	-	148	39	4	16	15	4	1	44	47
22	Puttalam	66	128	194	17	7	29	11	31	14	10	7	19	17	32
23	Ratnapura *														
24	Trincomalee	6	18	24	-	-	-	2	-	1	-	2	3	5	11
25	Vavuniya	91	61	152	-	-	1	-	-	14	1	22	10	83	21
Total		2,731	4,930	7,661	503	235	723	551	451	668	199	461	526	1,627	1,717

* No progress was reported for the progress reporting date

Source : Department of Project Management and Monitoring (DPMM)

Status on Reported Projects

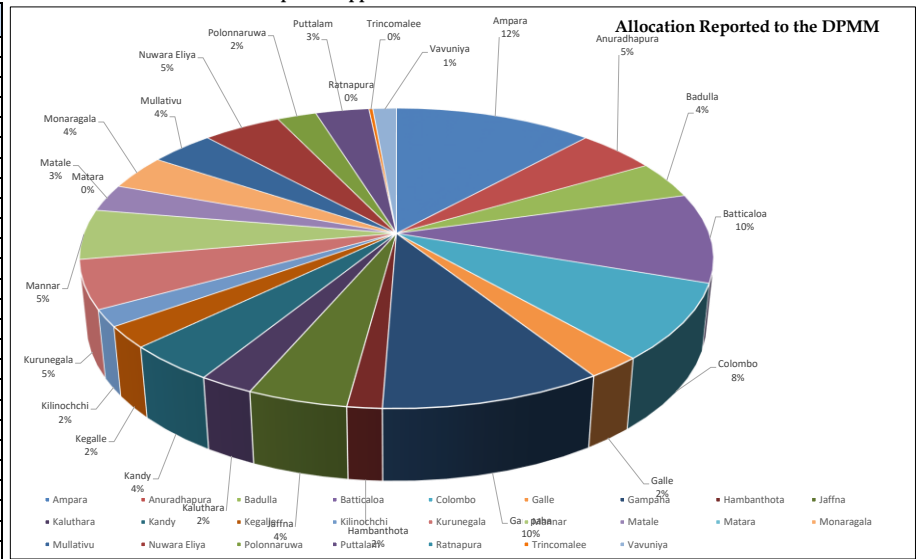
	Name of District	Nos. of projects Reported to the DPMM
1	Ampara	797
2	Anuradhapura	603
3	Badulla	94
4	Batticaloa	537
5	Colombo	251
6	Galle	349
7	Gampaha	367
8	Hambanthota	320
9	Jaffna	258
10	Kaluthara	65
11	Kandy	289
12	Kegalle	413
13	Kilinochchi	123
14	Kurunegala	1049
15	Mannar	385
16	Matale	325
17	Matara	0
18	Monaragala	220
19	Mullativu	273
20	Nuwara Eliya	254
21	Polonnaruwa	319
22	Puttalam	194
23	Ratnapura	0
24	Trincomalee	24
25	Vavuniya	152
	Total	7661



Source : Department of Project Management and Monitoring (DPMM)

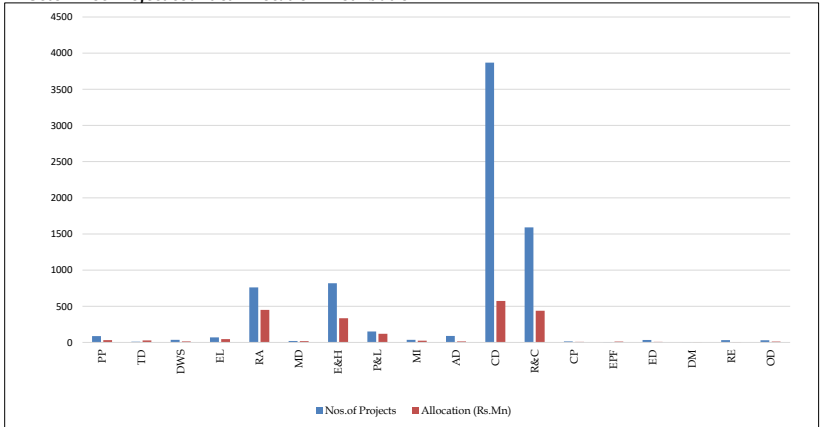
Status on Reported Approved Allocation

	Name of District	Allocation Reported to the DPMM
1	Ampara	253
2	Anuradhapura	101
3	Badulla	86
4	Batticaloa	205
5	Colombo	176
6	Galle	51
7	Gampaha	208
8	Hambanthota	32
9	Jaffna	94
10	Kaluthara	51
11	Kandy	85
12	Kegalle	50
13	Kilinochchi	39
14	Kurunegala	111
15	Mannar	115
16	Matale	63
17	Matara	
18	Monaragala	80
19	Mullativu	82
20	Nuwara Eliya	100
21	Polonnaruwa	50
22	Puttalam	68
23	Ratnapura	
24	Trincomalee	5
25	Vavuniya	30
	Total	2134



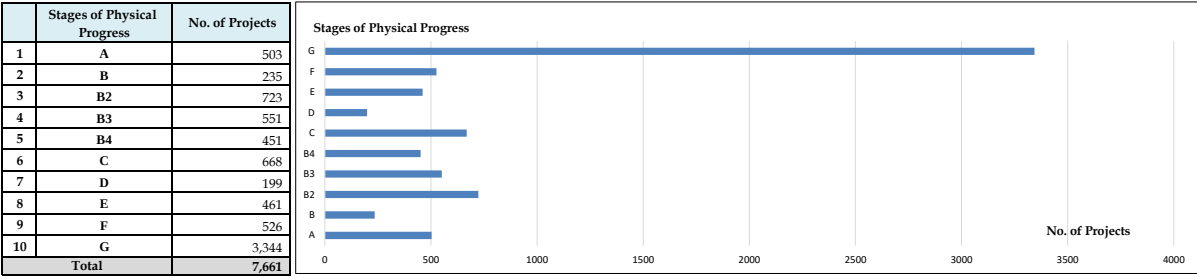
Setor wise Project count & Allocation Distribution

	Sector	Nos. of Projects	Allocation (Rs.Mn)
1	PP	88	32
2	TD	11	28
3	DWS	36	14
4	EL	70	47
5	RA	761	449
6	MD	19	17
7	E&H	819	334
8	P&L	151	112
9	MI	36	24
10	AD	89	15
11	CD	3869	574
12	R&C	1592	437
13	CP	14	8
14	EPF	7	12
15	ED	33	8
16	DM	4	4
17	RE	32	6
18	OD	30	12
	Total	7661	2,134

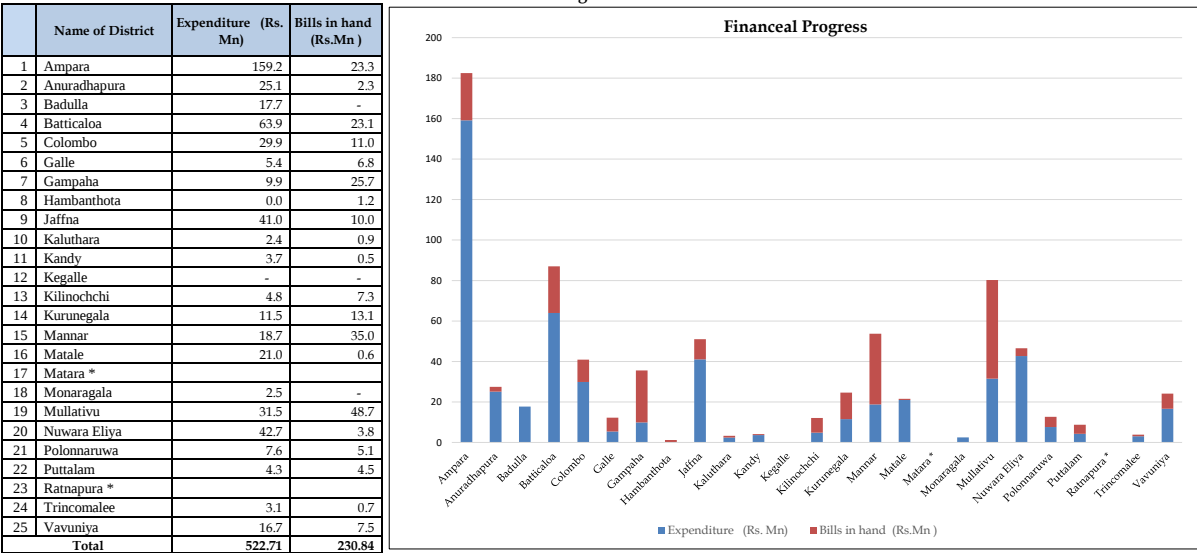


Source : Department of Project Management and Monitoring (DPMM)

Implementation Status as at 15.08.2024



Financial Progress as at 15.08.2024



Source : Department of Project Management and Monitoring (DPMM)