

2025 වර්ෂය - දෙවන කාර්තුව

මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ප්‍රගතිය

2025ම වරුධම - ඉරණ්ඩාවතු කාලාණ්ඬු

පාරිය අළවිලාන අපිවිරුத்தි கருத்திட்டங்களின் முன்னேற்றங்கள்

Progress of Mega Scale Development Projects

Second Quarter – Year 2025

ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුව

கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்புத் திணைக்களம்

Department of Project Management and Monitoring

**මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ප්‍රගතිය
2025 වර්ෂය - දෙවන කාර්තුව**

සංවර්ධන ආයෝජනයන්හි ප්‍රතිඵල, අපේක්ෂිත කාලය තුළ ජනනය කිරීමේ අරමුණින්, ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුව විසින් මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ප්‍රගතිය සමාලෝචනය කිරීම තුළින් එළඹී නිරීක්ෂණ හා යෝග්‍ය නිර්දේශ, සුදුසු ප්‍රතිපත්තිමය හා උපායමාර්ගික තීරණ ගැනීම සඳහා කාර්තුවය වශයෙන් අමාත්‍ය මණ්ඩලය වෙත ඉදිරිපත් කෙරේ. ඒ අනුව, එක් එක් රේඛීය අමාත්‍යාංශ විසින් වාර්තා කරන ලද සංවර්ධන ව්‍යාපෘතීන්හි කාර්යයසාධන තොරතුරු හා දත්ත මත පදනම්ව සකස් කළ 2025 වර්ෂයේ දෙවන කාර්තුව දක්වා වූ එම ව්‍යාපෘතීන්හි සම්පූර්ණ ප්‍රගතිය මෙම වාර්තාව මගින් ඉදිරිපත් කර ඇත.

ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුව

මුදල්, ක්‍රමසම්පාදන සහ ආර්ථික සංවර්ධන අමාත්‍යාංශය

හැඳින්වීම

2025 වර්ෂයේ දෙවන කාර්තුව අවසානය වන විට අලුතින් එකතුවූ මහා පරිමාණ සංවර්ධන ව්‍යාපෘති 6 ක්ද ඇතුළුව සංවර්ධන ව්‍යාපෘති 211 ක් මෙම ප්‍රගති සමාලෝචනය සඳහා සැලකිල්ලට ගන්නා ලදී. මෙම ව්‍යාපෘති සමුච්ඡය තුළ විදේශ ප්‍රදාන ව්‍යාපෘති 25 ක්, විදේශ ණය ව්‍යාපෘති 73 ක් හා දේශීය අරමුදලෙන් මූල්‍යනය වන ව්‍යාපෘති 113 ක් වශයෙන් මහා පරිමාණ සංවර්ධන ව්‍යාපෘති 211 ක් ඇතුළත්ව ඇත. එයින්, 2025 වර්ෂයේ දෙවන කාර්තුවට පෙර නිම කිරීමට නියමිතව තිබූ ව්‍යාපෘති 72 ක් අතරින් ව්‍යාපෘති 06 ක් මෙම කාර්තුව අවසන් වනවිට නිම කර ඇති අතර ඉතිරි ව්‍යාපෘති 66 ද ඇතුළත්ව ව්‍යාපෘති 137 ක් 2025 වර්ෂය අවසාන වන විට නිම කිරීමට සැලසුම් කර ඇත. තව ද, ව්‍යාපෘති 36 ක් 2026 වර්ෂයේ ද, ව්‍යාපෘති 22 ක් 2027 වර්ෂයේ හා ව්‍යාපෘති 13 ක් 2028 වර්ෂයේ ද නිම කළ යුතුව ඇත. ඉතිරි ව්‍යාපෘති 03 ඉන් ඔබ්බට අවසන් කිරීමට අපේක්ෂිතය.

සමාලෝචනයට භාජනය කෙරෙන ව්‍යාපෘති සමුච්ඡයෙහි මුළු ඇස්තමේන්තුගත වටිනාකම රුපියල් ට්‍රිලියන 3.15 ක් වන අතර, ඒවායෙහි වැඩ නිම කිරීම සඳහා තවදුරටත් වෙන් කළ යුතු ප්‍රතිපාදනය රුපියල් ට්‍රිලියන 1.38 ක් පමණ වේ. මෙම ව්‍යාපෘති සමුච්ඡයෙන් ව්‍යාපෘති 03 ක් හැර අනෙක් ව්‍යාපෘති සියල්ල 2028 වර්ෂය නිමවන විට අවසන් කළ යුතුව ඇත. 2025 වර්ෂය සඳහා වෙන් කළ ප්‍රතිපාදනය රුපියල් බිලියන 678.3 වන අතර දෙවන කාර්තුව වනවිට එයින් රුපියල් බිලියන 136.5 ක් වියදම් කර ඇත. ඒ අනුව තව දුරටත් 2025 වර්ෂයට ඉතිරිව ඇති ප්‍රතිපාදනය රුපියල් බිලියන 541.8 වන අතර වෙන් කර ඇති ප්‍රතිපාදන ප්‍රශස්ත අයුරින් උපයෝජනය කිරීමට අවශ්‍ය පියවර ගැනීම තුළින් 2026 වර්ෂයට වෙන් කරන ලද ප්‍රතිපාදනවල උපරිම ඵලදායිතාව ලබාගැනීමට හේතුවේ.

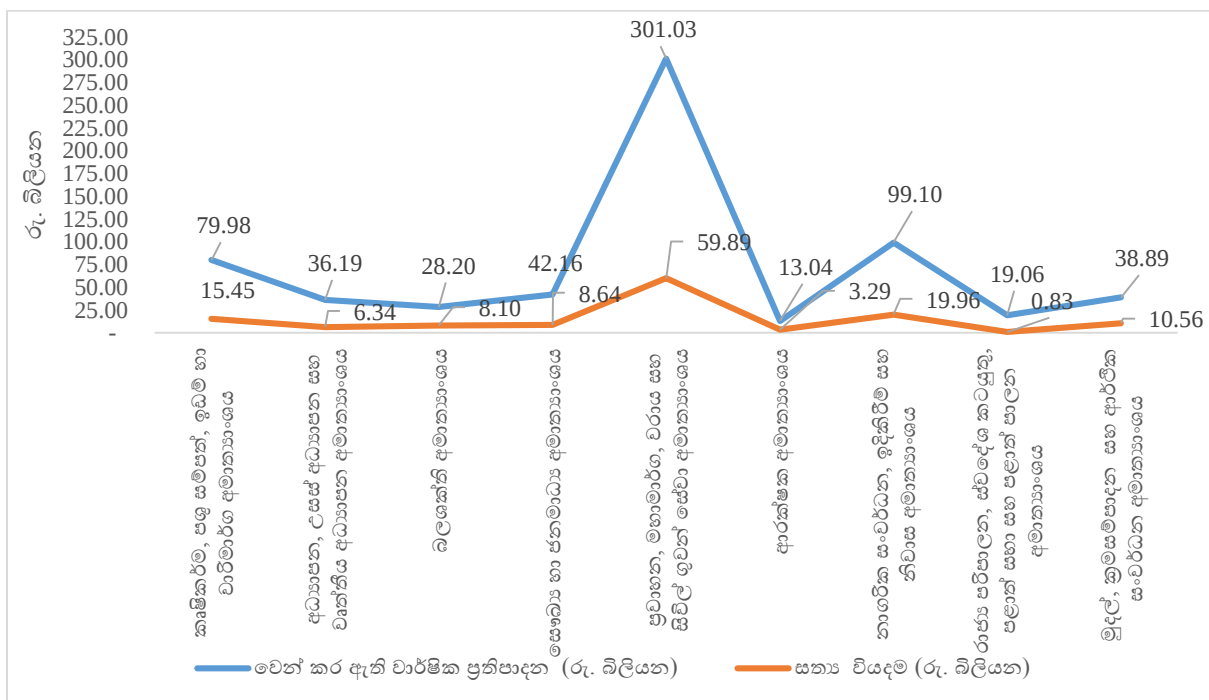
2025 දෙවන කාර්තුව අවසන් වන විට මූල්‍ය උපයෝජනය

2025 දෙවන කාර්තුව අවසන් වන විට රුපියල් බිලියන 678.3 ක් වන මුළු ප්‍රතිපාදනයෙන් සත්‍ය වශයෙන්ම දරා ඇති වියදම් රුපියල් බිලියන 136.5 වන අතර, එය සමස්ත ප්‍රතිපාදනයෙන් 20.1 %ක ප්‍රගතියක් වුව ද දෙවන කාර්තුවෙහි ඉලක්කයෙන් 54.1 % කි. මහා භාණ්ඩාගාරයේ අක්මුදල් නිදහස් කිරීම ප්‍රමාදවීමක් සිදු නොවුව ද, ව්‍යාපෘතිවල ක්‍රියාකාරකම් අපේක්ෂිත පරිදි ක්‍රියාත්මක නොවීම මත ගෙවීම් කිරීම සඳහා බිල්පත් ඉදිරිපත් නොවීම මෙම වියදම් අඩුවීමට හේතු වී ඇති බව ද නිරීක්ෂණය කෙරේ. කෙසේ වුවද, 2025 දෙවන කාර්තුව අවසන් වන විට අතැති බිල්පත් රුපියල් බිලියන 73.8 ක් ලෙසට වාර්තා වී ඇත. මෙම අතැති බිල්පත් අතර ඉහළ අගයක් ඇති අතැති බිල්පතක් වාර්තා වනුයේ මූල්‍ය ප්‍රභවය විසින් ණය මුදල් නිදහස් කිරීම අත්හිටුවා ඇති ප්‍රවාහන, මහාමාර්ග, වරාය සහ සිවිල් ගුවන් සේවා අමාත්‍යාංශය මගින් ක්‍රියාත්මක කරන ලද මධ්‍යම අධිවේගී මාර්ගය ඉදිකිරීමේ ව්‍යාපෘතිය සඳහා වන අතර එහි වටිනාකම රු. බිලියන 57.6 කි.

වගුව 01 : මූල්‍යයනය අනුව මහා පරිමාණ ව්‍යාපෘති වර්ගීකරණය හා 2025.06.30 දිනට ප්‍රගතිය

මූල්‍යන මූලාශ්‍රය	ව්‍යාපෘති ගණන	2025 ප්‍රතිපාදන (රු.බි.)	මූල්‍ය ඉලක්කය (රු.බි.)	සත්‍ය වියදම (රු.බි.)	මූල්‍ය ප්‍රගතිය (%)	අතැති බිල්පත් (රු.බි.)
දේශීය අරමුදල්	110	179.46	78.47	54.17	69.03	1.36
දේශීය ණය	3	2.73	1.04	0.13	12.50	0.14
විදේශීය ණය	73	458.71	158.71	74.94	47.21	71.84
විදේශීය ප්‍රදාන	25	37.42	14.06	7.30	51.92	0.53
එකතුව	211	678.32	252.28	136.54	54.12	73.87

ප්‍රස්ථාරය 01 : 2025 වර්ෂයේ දෙවන කාර්තුවේදී මූල්‍ය ප්‍රතිපාදනය හා වියදම - ප්‍රමුඛතාවය මත ඉහළ ප්‍රතිපාදන වෙන් කර ඇති අමාත්‍යාංශ සඳහා බෙදීයාම



2025 වර්ෂයේදී ඉහළ ප්‍රතිපාදන වෙන් කර ඇති අමාත්‍යාංශ සඳහා වෙන්කළ මූල්‍ය ප්‍රතිපාදන හා උපයෝජන පිළිබඳව ඉහත ප්‍රස්ථාරය 01හි දක්වා ඇත. ඒ අනුව මහා පරිමාණ ව්‍යාපෘති සඳහා වෙන්කළ ප්‍රතිපාදන, ඌණ උපයෝජනයක් පෙන්නුම් කරන අතර ඒ සඳහා ප්‍රසම්පාදන ක්‍රියාවලිය ආශ්‍රිත ප්‍රමාදයන්, කොන්ත්‍රාත්කරුවන්ගේ ඌන කාර්යසාධනය, විෂයපථය (Scope) / නිර්මාණය (Design) වෙනස්වීම් සහ ආධාර ආයතනයන්හි ණය ප්‍රතිව්‍යුහගත කිරීම අවසන් වුව ද ණය මුදල් මුදා හැරීමේ ක්‍රියාවලියෙහි ඇති ප්‍රමාදය යනාදිය බලපා ඇති බව නිරීක්ෂණය කෙරේ. එමෙන්ම, ණය වාරික නිදහස් කිරීම අත්හිටුවා තිබූ ව්‍යාපෘති 33 ක් අතරින් ණය ප්‍රතිව්‍යුහගතකරණය අවසන් වීම සහ සමහර ව්‍යාපෘති දේශීය අරමුදල් මගින් මූල්‍යකරණය කිරීම නිසා මේ වනවිට ව්‍යාපෘති 6 ක් හැර ඉතිරි ව්‍යාපෘතින්හි වැඩ ආරම්භ කර ඇත.

2025 දෙවන කාර්තුව අවසන් වන විට භෞතික ප්‍රගතිය

2025 දෙවන කාර්තුව අවසන් වන විට නිමකර ඇති ව්‍යාපෘති සංඛ්‍යාව 06 කි. විදේශ ණය වාරික අත්හිටුවීම හේතුවෙන් වැඩ අත්හිටුවා ඇති ව්‍යාපෘති 06 ක් ද ඇතුළත්ව, සමාලෝචිත කාර්තුව තුළ කිසිදු භෞතික ප්‍රගතියක් අත්කරගෙන නොමැති ව්‍යාපෘති 41 ක් පවතින බව ද නිරීක්ෂණය කෙරේ. මෙයින් ව්‍යාපෘති 23 ක් ම දේශීය අරමුදල් මත ක්‍රියාත්මක වන ව්‍යාපෘති වේ.

වගුව 02: ව්‍යාපෘතිවල ප්‍රගති මට්ටම් අනුව වර්ගීකරණය

ප්‍රගති මට්ටම (%)	නිම කළ	99-90	89-80	79-70	69-60	59-50	49-40	40 ට අඩු
ව්‍යාපෘති සංඛ්‍යාව	06	33	23	21	21	13	19	75

2025 දෙවන කාර්තුව අවසන් වන විට සමුච්ඡිත භෞතික ප්‍රගතිය 90% කට වඩා අත්කරගෙන ඇති ව්‍යාපෘති 33 ක් පවතින අතර එම ව්‍යාපෘති වලින් 17 ක් 2018 වර්ෂයට පෙර ආරම්භ කර ඇති ව්‍යාපෘතිවේ. එබැවින්, මෙම ව්‍යාපෘති තවදුරටත් ප්‍රමාද නොවී නොපමාව අවසන් කර එම ව්‍යාපෘතිවලින් අපේක්ෂිත ප්‍රතිලාභ කඩිනමින් මහජනතාව වෙත ලබා දීම සඳහා ඒවායෙහි වැඩ නියමිත පරිදි නිම කිරීමට අවශ්‍ය පියවර ගැනීමට අමාත්‍යාංශ ලේකම් ඇතුළු ව්‍යාපෘති ක්‍රියාත්මක කිරීමේ බලධාරීන් ක්‍රියාකළ යුතු වේ. මෙම ව්‍යාපෘති කඩිනමින් නිම කිරීමට කටයුතු කිරීම මගින් නව රාජ්‍ය ආයෝජන සඳහා මූල්‍ය අවකාශය සලසා ගැනීමට හැකි වනු ඇත.

සමාලෝචිත කාර්තුවෙහි සංවර්ධන ව්‍යාපෘතිවල භෞතික ප්‍රගතිය, සමුච්ඡිත භෞතික ප්‍රගතිය, ව්‍යාපෘති කාල කළමනාකරණය, අවදානම්/ගැටළු හඳුනා ගැනීම සහ නිරාකරණයට ගෙන ඇති ක්‍රියාමාර්ග යනාදී කරුණු විශ්ලේෂණය කර කාණ්ඩ ගත කර ව්‍යාපෘති කාර්යාධනය සඳහා වර්ණ කේත ලබා දී ඇත. රේඛීය අමාත්‍යාංශ අනුව මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල 2025 වර්ෂයේ දෙවන කාර්තුව වන විට පැවති ප්‍රගතිය ඇමුණුම A හි දක්වා ඇති අතර, එහි සාරාංශය වගු අංක 03 හි දක්වා ඇත.

වගුව 03 : ප්‍රගති කාණ්ඩ අනුව ව්‍යාපෘති වර්ගීකරණය

ප්‍රගති කාණ්ඩය	වර්ණ කේතය	ව්‍යාපෘති ගණන
2025 දෙවන කාර්තුව තුළ වැඩ අවසන් කළ		06
ඉතා සාර්ථකව ක්‍රියාත්මක වන		12
හොඳින් ක්‍රියාත්මක වන		20
මැදිහත්වීම් තුළින් අපේක්ෂිත ප්‍රගතිය අත්කරගත හැකි		36
විශේෂ අවධානය යොමුවිය යුතු		40
තීරණාත්මක (කිහිප වරක් කාල දිගු ලබාගැනීම / පිරිවැය ඉහළ යාම / ගැටළු පැවතීම)		91
විදේශ ණය අරමුදල් තාවකාලිකව අත්හිටුවා ඇති		06
එකතුව		211

ඉහත වගුව අංක 03 අනුව රතු වර්ණ කේතයට (තීරණාත්මක ව්‍යාපෘති) අයත් ව්‍යාපෘති 91 ක් පවතින අතර ඒ අනුව, එම ව්‍යාපෘතීන්හි අපේක්ෂිත නිමැවුම හා ප්‍රතිලාභ ජනනය කිරීම විශාල ප්‍රමාද වීමක් ඇති බව නිරීක්ෂණය වේ. ව්‍යාපෘතියෙහි විෂය පථය වෙනස්වීම හා එකඟවූ කාලය තුළ ව්‍යාපෘතිය අවසන් කිරීමට අසමත් වීම මෙයට හේතුවී ඇති අතර එයින් ව්‍යාපෘති 47 ක් අනුමත ව්‍යාපෘති කාලය අවසන් වුව ද විධිමත් පරිදි කාලදිගු ලබා නොගෙන ක්‍රියාත්මක වන අතර තවත් ව්‍යාපෘති 35 ක් කාලදිගු ලබාගෙන ක්‍රියාත්මක වන බව නිරීක්ෂණය වේ. වසර 05 කට වැඩි කාල දිගු ලබාගෙන ඇති ව්‍යාපෘති 04 ක් ද ඒ අතර වේ. මේ ආකාරයට එකඟවූ කාලය තුළ ව්‍යාපෘතිය අවසන් නොකොට කාල දිගු ලබා ගැනීම නිසා ව්‍යාපෘතියෙහි මුළු ඇස්තමේන්තුගත වියදම ඉහළ යාමට හා විෂය පථය කාලීනව වෙනස් කිරීමට ද එය අවසාන වශයෙන් ව්‍යාපෘතියෙහි සමස්ත පිරිවැය ඵලදායිතාවය මත ද අහිතකර ලෙස බලපාන අතර මහජනතාවට කාලීන ප්‍රතිලාභ ලබා දීමට ප්‍රමාදවී ඇති බව නිරීක්ෂණය වේ.

වගුව 04 : තීරණාත්මක ව්‍යාපෘති සඳහා ලබා ගෙන ඇති කාල දිගු

ලබා ගෙන ඇති කාල දිගු (මාස ගණන)	12 ට අඩු	13-24 අතර	25 – 48 අතර	49 – 60 අතර	61 – 120 අතර	එකතුව
ව්‍යාපෘති සංඛ්‍යාව	03	08	18	02	04	35

එමෙන්ම, මෙම තීරණාත්මක ව්‍යාපෘති 91 අතරින් ව්‍යාපෘති 19 ක ඇස්තමේන්තුගත පිරිවැය ඉහළ යාම සිදුවී ඇති අතර ව්‍යාපෘති 10 ක විෂය පථය වෙනස්වී ඇති බව නිරීක්ෂණය වේ. තව ද, 2025 දෙවන කාර්තුව අවසන් වන විට වැඩ නිමකර ජනතාව වෙත ප්‍රතිලාභ ලබාදීමට සැලසුම් කළ ව්‍යාපෘති ගණන 72 ක් වුවත් ව්‍යාපෘති 06 ක පමණක් වැඩ අවසන් කර ඇත.

වගුව 05 : 2025 දෙවන කාර්තුව අවසාන වන විට නිම කිරීමට සැලසුම් කළ ව්‍යාපෘතිවල වර්තමාන ප්‍රගතිය

ප්‍රගති මට්ටම (%)	නිම කළ	99-90	89-80	79-70	69-60	59-50	49-40	40 ට අඩු	එකතුව
ව්‍යාපෘති සංඛ්‍යාව	06	22	05	10	08	04	04	13	72

වැඩ අවසන් නොකළ හා දෙවන කාර්තුව වනවිට ක්‍රියාත්මක වෙමින් පවතින ව්‍යාපෘති 205 අතුරින් ව්‍යාපෘති 59 ක් ම ව්‍යාපෘති කාලය අවසන්වී තිබුණ ද මේ දක්වා කාල දිගු ලබා නොගෙන ක්‍රියාත්මක තත්ත්වයේ පවතී. එම ව්‍යාපෘතිවල වැඩ අවසන් කරන දිනයන් ඒ අනුව නිශ්චිතව සඳහන් කළ නොහැකි බව නිරීක්ෂණය කරන අතර ඒ සඳහා ප්‍රායෝගික වන නිශ්චිත දිනයන් තීරණය කර අදාළ අධිකාරීත්වයන් වෙතින් ඒ සඳහා අනුමැතිය ලබා ගැනීමට ව්‍යාපෘති ක්‍රියාත්මක කරන බලධාරීන්ගේ වගකීම වේ. මෙම ව්‍යාපෘති තනි තනිව ක්‍රියාත්මක කළ ද රටේ ඒකාබද්ධ සංවර්ධන ප්‍රවේශය සඳහා

මෙම ව්‍යාපෘතිවල නිමැවුම සෘජු බලපෑමක් සිදු කරන බැවින්, ඒ සඳහා ක්‍රියාකාරී සැලසුමක් සකසා නිශ්චිත කාල රාමුවක් හඳුනා ගැනීම අත්‍යවශ්‍ය කරුණක් බව නිරීක්ෂණය කෙරේ.

වගුව 06 : කාල දිගු ලබා නොගෙන ක්‍රියාත්මක වන ව්‍යාපෘති ආරම්භ කළ වර්ෂය

ව්‍යාපෘතිය ආරම්භ කළ කාල සීමාව	2010 -2015	2016-2020	2021-2024	එකතුව
ව්‍යාපෘති සංඛ්‍යාව	08	38	13	59

තවද, 2010 වර්ෂයේ සිට 2015 වර්ෂය දක්වා කාලය තුළ ආරම්භ කර විවිධ හේතූන් මත නිමැවුම්/ප්‍රතිලාභ ජනනය කළ නොහැකිව තවදුරටත් ක්‍රියාත්මක ව්‍යාපෘති 08 ක් මෙම ව්‍යාපෘති සමුච්ඡය තුළ පවතී. තවත් ව්‍යාපෘති 38 ක් 2016 – 2020 කාලය තුළ ආරම්භ කර මේ වනවිටත් නිමකර නොමැති අතර කාල දිගු ලබා ගෙන නොමැතිව ක්‍රියාත්මක වන බව නිරීක්ෂණය වේ.

වගුව 07 : 2025 වර්ෂයේ දෙවන කාර්තුව වන විට හෝ ඊට පෙර නිම කිරීමට සැලසුම් කළ කාල දිගු ලබා නොගෙන ක්‍රියාත්මක වන ව්‍යාපෘතිවල භෞතික ප්‍රගතිය

ප්‍රගති මට්ටම (%)	50 ට අඩු	50-59	60-69	70 -79	80-89	90-99	එකතුව
ව්‍යාපෘති සංඛ්‍යාව	17	03	08	09	04	18	59

තවද, 2025 දෙවන කාර්තුව වනවිට හෝ ඊට පෙර නිම කිරීමට සැලසුම් කළ ව්‍යාපෘතිවලින් 80% කට වඩා වැඩි භෞතික ප්‍රගතියක් අත්කරගත් ව්‍යාපෘති 22 ක් පවතින බව නිරීක්ෂණය වේ. කෙසේ වෙතත්, නව රාජ්‍ය ආයෝජන සඳහා මූල්‍ය අවකාශය සලසා දෙනු පිණිස වසර ගණනාවකට පෙර ආරම්භ කරන ලද මෙම ව්‍යාපෘතිවල වැඩ කඩිනමින් නිම කර අපේක්ෂිත ප්‍රතිලාභ කඩිනමින් ජනතාව වෙත පත් කිරීමේ අවශ්‍යතාවයක් පවතින බව අවධාරණය කෙරේ.

ගැටළු හා විසඳුම්

පසුගිය කාල වකවානුව තුළ මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ක්‍රියාකාරීත්වයට සෘණාත්මකව බලපාන ලද යෙදවුම් සපයා ගැනීමේ දුෂ්කරතා මේ වන විට බොහෝ දුරට සමනයවී ඇතත් සමස්තයක් ලෙස ව්‍යාපෘති කාර්යසාධනයෙහි සැලකිය යුතු වර්ධනයක් පෙන්නුම් නොකරයි. ව්‍යාපෘතිවල ප්‍රගතිය අපේක්ෂිත පරිදි අත්කර නොගැනීමට ප්‍රධාන වශයෙන් බලපා ඇති හේතු සම්බන්ධයෙන් තොරතුරු වගු අංක 08 හි දක්වා ඇත.

වගුව 08 : ව්‍යාපෘති කාර්යසාධනය මන්දගාමීවීමට බලපා ඇති කරුණු

#	ගැටළුව	ව්‍යාපෘති සංඛ්‍යාව
01	තෙවන පාර්ශ්වීය අනුමැතීන් ලැබීමේ ප්‍රමාදයන්	20
02	කොන්ත්‍රාත්කරුවන්ගේ ඌණ කාර්යසාධනය	24
03	උපදේශකවරුන්ගේ ඌණ කාර්යසාධනය	03
04	ප්‍රතිපාදන ප්‍රමාණවත් නොවීම/අග්‍රිම ලැබීමේ ප්‍රමාදයන්	08
05	ඉඩම් අත්පත් කර ගැනීමේ ප්‍රමාදයන්	10
06	ප්‍රසම්පාදන ක්‍රියාවලිය ආශ්‍රිත ප්‍රමාදයන්	09
07	විෂය පථය වෙනස්වීම්	07
08	ව්‍යාපෘති කාර්ය මණ්ඩලය ප්‍රමාණවත් නොවීම සහ තාක්ෂණික කාර්ය මණ්ඩල සහය ලැබීමේ ප්‍රමාදය	12
09	අනෙකුත් හේතූන් - දේශගුණික හා කාලගුණික විපර්යාස, ණය මූල්‍යකරණය අත්හිටුවීම, ද්‍රව්‍යවල මිල ඉහළ යාම ආදිය.	16

මෙම සමස්ත ව්‍යාපෘති 211 තුළ ව්‍යාපෘති කළමනාකරණ ඒකක මගින් අධීක්ෂණය වන ව්‍යාපෘති 80 ක් පවතී. එම ව්‍යාපෘති අතර 2025 වර්ෂයෙහි දෙවන කාර්තුව වනවිට නිමකළ යුතු ව්‍යාපෘති සංඛ්‍යාව 30 කි. එයින් ව්‍යාපෘති 02 ක් පමණක් මේ වනවිට නිම කර ඇත. ඉතිරි ව්‍යාපෘති 28 අතරින් කාල දිගු ලබා ගෙන ක්‍රියාත්මක වන ව්‍යාපෘති සංඛ්‍යාව 16 කි. එම ව්‍යාපෘති ලබා ගෙන ඇති කාල දිගු වගුව අංක 09 හි දක්වා ඇත.

වගුව 09 : ව්‍යාපෘති කළමනාකරණ ඒකක මගින් ක්‍රියාත්මක වන දෙවන කාර්තුව වන විට නිම

කිරීමට සැලසුම් කරන ලද ව්‍යාපෘති සඳහා ලබා ගෙන ඇති කාල දිගු

ලබා ගෙන ඇති කාල දිගු (මාස ගණන)	12 ට අඩු	13-24 අතර	25 – 48 අතර	49 – 60 අතර	60 වැඩි
ව්‍යාපෘති සංඛ්‍යාව	01	01	03	06	05

තව ද, වැඩ අවසන් නොවූ ව්‍යාපෘති 28 අතුරින් ව්‍යාපෘති 12 ක් පමණක් 90% ට වැඩි භෞතික ප්‍රගතියක් අත්කර ගෙන ඇත. ඒ අනුව, ව්‍යාපෘති කළමනාකරණ ඒකක මගින් එම ව්‍යාපෘති ක්‍රියාත්මක වුව ද තව දුරටත් කාල දිගු ලබා ගැනීම හා ඌණ භෞතික ප්‍රගතියක් පෙන්වුම් කිරීම තුළින් ව්‍යාපෘති කළමනාකරණ ඒකක පිහිටුවීමෙන්ද අපේක්ෂිත ප්‍රතිඵල සාක්ෂාත් කර ගැනීමට නොහැකිවී ඇති බව නිරීක්ෂණය වේ.

මෙම සමස්ත ව්‍යාපෘති 211 න්, ව්‍යාපෘති 23 ක් සඳහා සමුච්චිත වියදම, අනුමත ඇස්තමේන්තුගත පිරිවැය ඉක්මවා වියදම් කර ඇති බව නිරීක්ෂණය වේ. එම ව්‍යාපෘති අතරින් ව්‍යාපෘති 05 ක් දේශීය අරමුදල් මගින් මූල්‍යනය කරන අතර ඒ සඳහා මිල ඉහළ යාම බලපෑ ඇත. ඉතිරි ව්‍යාපෘති 18, විදේශ අරමුදල් මගින් මූල්‍යනය කරන ව්‍යාපෘති වේ. ඒවායෙහි වියදම ඉහළ යාමට බලපෑ ඇති කරුණු පහත වගුව අංක 10 හි දක්වා ඇත.

වගුව 10 : සමුච්චිත වියදම ඉහළ යාමට බලපෑ ඇති කරුණු

වියදම ඉහළ යාමට බලපෑ ඇති හේතුව	විදේශ විනිමය අනුපාතිකය ඉහළයාම	මිල ඉහළ යාම	මිල ඉහළ යාම සහ විනිමය අනුපාත ඉහළ යාම යන කරුණු දෙකම
ව්‍යාපෘති සංඛ්‍යාව	13	07	03

තවද, රට තුළ පැවති මූල්‍ය අර්බුදකාරී වාතාවරණය තුළ දේශීය රුපියල අවප්‍රමාණය වීම හේතුවෙන් විදේශ අරමුදල් මගින් මූල්‍යනය වන ව්‍යාපෘතීන්හි ඉතුරුම් නිර්මාණය වීම නිසා එම ඉතුරුම් සඳහා විධිමත් අනුමැතියකින් තොරව මුල් ව්‍යාපෘතියට අමතර ක්‍රියාකාරකම් එක් කිරීම සිදු කොට ඇති බව නිරීක්ෂණය කළ හැක. 2024 අංක 44 දරණ මූල්‍ය කළමනාකරණ පනත අනුව, මෙවැනි ව්‍යාපෘති සඳහා විධිමත් අනුමැතීන් ලබා ගැනීම අවශ්‍යවේ. ඒ ආකාරයට අනුමැතීන් ලබා නොගෙන, පවත්වා ගෙන ගිය ව්‍යාපෘතියේම කොටසක් ලෙස ක්‍රියාත්මක වීම නිසා ව්‍යාපෘති සඳහා ප්‍රගති මට්ටම තීරණය කර ඒවාට වර්ණ කේත ලබා දීමේදී තීරණාත්මක ව්‍යාපෘති ලෙස වර්ගීකරණය කිරීමට වැඩි ඉඩ ප්‍රස්ථාවක් ඇති බවද නිරීක්ෂණය කෙරේ.

ව්‍යාපෘති අධීක්ෂණය සහ සම්බන්ධීකරණය වැඩිදියුණු කිරීම සඳහා වූ අමාත්‍ය මණ්ඩල තීරණය

රාජ්‍ය ආයෝජන මත ක්‍රියාත්මක වන සංවර්ධන වැඩසටහන්/ව්‍යාපෘතිවල සිදුවන ගැටළු හා ප්‍රමාද වළක්වා ගනිමින් එම ව්‍යාපෘතිවලින් අපේක්ෂිත ප්‍රතිලාභ කාලීනව මහජනතාව වෙත ජනිත කර දීම තහවුරු කිරීම උදෙසා මුදල්, ක්‍රමසම්පාදන සහ ආර්ථික සංවර්ධන අමාත්‍යවරයා විසින් අංක 24/2159/804/025 සහ 2024.12.07 දිනැති "2024 තුන්වන කාර්තුව අවසන් වන විට මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ප්‍රගතිය" යන මැයෙන් ඉදිරිපත් කරන ලද අමාත්‍ය මණ්ඩල සංදේශය අනුව අදාළ රේඛීය අමාත්‍යාංශයේ ලේකම්වරයා සහ ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුවෙහි අධ්‍යක්ෂ ජනරාල්වරයාගේ සම සභාපතිත්වයෙන් සහ අදාළ රේඛීය අමාත්‍යාංශයේ සහ භාණ්ඩාගාර දෙපාර්තමේන්තු නිලධාරීන්ගේ සහභාගීත්වයෙන්, එක් එක් රේඛීය අමාත්‍යාංශය විසින් ක්‍රියාත්මක කරනු ලබන වැඩසටහන්/ව්‍යාපෘති සම්බන්ධයෙන්, කාර්තුමය වශයෙන් ඒකාබද්ධ ප්‍රගති සමාලෝචන රැස්වීම් පැවැත්වීම සඳහා 2025.01.06 දිනැති අමාත්‍ය මණ්ඩල තීරණය

මහින් අනුමැතිය ලබා දී ඇත. ඒ අනුව, 2025 වර්ෂයේ දෙවන කාර්තුව අවසන් වන විට, අමාත්‍යාංශ 24 ක් සඳහා ඒකාබද්ධ ප්‍රගති සමාලෝචන රැස්වීම් පවත්වා ව්‍යාපෘති සම්බන්ධ ගැටළු විසඳීමට මැදිහත්වී තිබේ. මේ වනවිට, මී ළඟ කාර්තුව සඳහා ඒකාබද්ධ ප්‍රගති සමාලෝචන රැස්වීම් පැවැත්වීම ආරම්භ කර ඇත.

රාජ්‍ය ආයෝජන අධීක්ෂණ සහ ඇගයීම් කමිටුවේ කාර්යභාරය

ඉහත සඳහන් ඒකාබද්ධ ප්‍රගති සමාලෝචන රැස්වීම් මහින් විසඳා ගත නොහැකි ගැටළු රාජ්‍ය ආයෝජන අධීක්ෂණ හා ඇගයීම් කමිටුව වෙත යොමුකර ඇත. ඒ අනුව, රාජ්‍ය ආයෝජන අධීක්ෂණ හා ඇගයීම් කමිටුව මහින් ව්‍යාපෘති ගැටළු විසඳීම සඳහා අඛණ්ඩව පහසුකම් සලසනු ලබන අතර 2025 දෙවන කාර්තුව අවසන් වන විට කමිටු රැස්වීම් 09 ක් පවත්වා විවිධ අමාත්‍යාංශ මහින් යොමු කළ ගැටළු 37 ක් විසඳීම සඳහා මැදිහත්වීම් සිදු කර ඇත.

දැනට ක්‍රියාත්මක මහා පරිමාණ සංවර්ධන ව්‍යාපෘතීන්හි ඉදිරි ක්‍රියාකාරීත්වය සම්බන්ධයෙන් තීරණයක් ගත යුතු බව පෙනීයන බැවින්, ප්‍රාග්ධන ආයෝජනයෙහි ප්‍රතිලාභ මහජනතාව වෙත කාලීනව ලබා දීමට අවශ්‍ය පියවර ගැනීම සඳහා පහත සඳහන් නිර්දේශ යෝජනා කෙරේ.

නිර්දේශ

- භෞතික ප්‍රගතිය අනුව අවසන් අදියරේ ඇති ව්‍යාපෘති 2025 වර්ෂය තුළදී නිම කිරීම සඳහා ප්‍රමුඛත්වය ලබා දීම.

මෙම වාර්තාවට අනුව, 2025 වර්ෂය තුළ නිම කිරීමට එකඟ වී ඇති ව්‍යාපෘති සංඛ්‍යාව 137 ක් වුවත්, මේ වන විට 90% කට වැඩි භෞතික ප්‍රගතියක් අත්කර ගෙන ඇති ව්‍යාපෘති 29 හි වත් ඉතිරි ක්‍රියාකාරකම් 2025 වර්ෂය තුළදී නිම කර අදාළ ප්‍රතිලාභ ජනතාව වෙත ලබාදීම සඳහා අවශ්‍ය සියලු පියවර ගැනීමට අමාත්‍යාංශ ලේකම්වරුන් කටයුතු කළ යුතුය.

- සමාලෝචිත කාර්තුව තුළ කිසිදු භෞතික ප්‍රගතියක් අත්කරගෙන නොමැති ව්‍යාපෘති කෙරෙහි දැඩි අවධානය යොමු කිරීම

මෙම වාර්තාවට අනුව, දෙවන කාර්තුව තුළ කිසිදු භෞතික ප්‍රගතියක් අත්කරගෙන නොමැති ව්‍යාපෘති 41 ක් පවතින බව ද නිරීක්ෂණය වන බැවින් එම ව්‍යාපෘති පිළිබඳව දැඩි අවධානයක් යොමු කර ඒවා සමීප අධීක්ෂණය යටතේ ක්‍රියාත්මක කිරීමට අමාත්‍යාංශ ලේකම්වරුන් වෙත නියම කිරීම.

- 2025 දී ව්‍යාපෘති සඳහා වෙන් කරන ලද අයවැය සම්පූර්ණයෙන්ම භාවිතා කිරීම සහතික කිරීම.

දෙවන කාර්තුව අවසන් වන විට, රේඛීය අමාත්‍යාංශ මගින් මහා පරිමාණ ව්‍යාපෘති ක්‍රියාත්මක කිරීම සඳහා වියදම් කර ඇති සමස්ත අරමුදල් ප්‍රමාණය, 2025 වර්ෂය සඳහා වෙන් කර ඇති මුළු ප්‍රතිපාදන ප්‍රමාණයෙන් 20% ක් පමණි. එබැවින්, අදාළ අමාත්‍යාංශ විසින් ක්‍රියාත්මක කරන ව්‍යාපෘති සඳහා වෙන් කරන ලද ප්‍රාග්ධන ප්‍රතිපාදන සම්පූර්ණයෙන්ම භාවිතා කිරීම සඳහා අමාත්‍යාංශ ලේකම්වරුන් අදාළ පාර්ශ්වකරුවන් සමඟ සම්බන්ධීකරණයෙන් අවශ්‍ය පියවර ගත යුතුය. ඒ අනුව, වාර්ෂික අයවැයෙන් වෙන් කර ඇති මෙතෙක් උපයෝජනය නොවූ ඉතිරි ප්‍රතිපාදන උපයෝජනය සඳහා ප්‍රායෝගික, කාලානුරූපී ක්‍රියාකාරී සැලැස්මක් සියලුම ව්‍යාපෘති සඳහා සකස් කොට සමීප අධීක්ෂණයට ලක් කරමින් මූල්‍ය උපයෝජනය සිදු කිරීම සහතික කර ගත යුතුය.

- විදේශ අරමුදල් මගින් මූල්‍යනය කරන ව්‍යාපෘතිවල ඉතුරුම් ප්‍රයෝජනයට ගැනීම සඳහා කාලානුරූපී ක්‍රියාකාරී සැලසුම් සකස් කිරීම සහ විධිමත් අනුමැතීන් ලබා ගැනීම.

විදේශ අරමුදල් භාවිතා කර ක්‍රියාත්මක කරන ව්‍යාපෘති සඳහා විදේශ විනිමය අනුපාතිකය ඉහළයාම හේතුවෙන් ජනනය වූ ඉතුරුම්, ජාතික ක්‍රමසම්පාදන දෙපාර්තමේන්තුවේ විධිමත් නිර්දේශයක් ලබා නොගෙන සහ අමාත්‍ය මණ්ඩලයේ අනුමැතියෙන් තොරව ව්‍යාපෘතියේ අමතර ක්‍රියාකාරකම් ක්‍රියාත්මක කිරීම සඳහා භාවිතා කරන බව නිරීක්ෂණය වී ඇත.

ඒ අනුව, සංශෝධිත ක්‍රියාකාරී සැලැස්මක් සකසා ඒවා නව ව්‍යාපෘති ලෙස හඳුනා ගැනීම හෝ මුල් ව්‍යාපෘතියෙහි දිගුවක් ලෙස හඳුනා ගැනීමත්, විධිමත් පරිදි අවශ්‍ය අනුමැතීන් ලබාගැනීමට අදාළ අමාත්‍යාංශ ලේකම්වරුන් විසින් කටයුතු කළ යුතුය.

பாரிய அளவிலான அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்றம்

இரண்டாவது காலாண்டு – 2025ம் ஆண்டு

பொது முதலீடுகளின் பெறுபேற்றை எதிர்பார்க்கப்படும் காலத்தினுள் உருவாக்கிக்கொள்ளும் குறிக்கோளுடன், கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்புத் திணைக்களத்தினால் பாரிய அளவிலான அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்றங்களை மீளாய்வு செய்வதனுடாக அடையாளம் காணப்பட்ட அவதானிப்புக்களை மற்றும் பொருத்தமான பரிந்துரைகள், அவசியமான கொள்கை ரீதியான மற்றும் மூலோபாய தீர்மானமெடுத்தலுக்காக காலாண்டு அடிப்படையில் அமைச்சரவைக்கு சமர்ப்பிக்கப்படுகிறது. அதற்கமைய, இவ்வறிக்கையானது ஒவ்வொரு நிரல் அமைச்சுக்களிலிருந்தும் அறிக்கையிடப்பட்ட அபிவிருத்தி கருத்திட்டங்களின் செயற்றிறன் பற்றிய தகவல்கள் மற்றும் தரவுகளின் அடிப்படையில் தயாரிக்கப்பட்ட 2025ம் வருடத்தின் இரண்டாவது காலாண்டு வரையான அக்கருத்திட்டங்களின் திரண்ட முன்னேற்றத்தினை உள்ளடக்கியுள்ளது.

கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்புத் திணைக்களம்

நிதி, திட்டமிடல் மற்றும் பொருளாதார அபிவிருத்தி அமைச்சு

அறிமுகம்

2025 ஆம் ஆண்டின் இரண்டாவது காலாண்டின் முடிவில் புதிதாக இணைத்துக்கொள்ளப்பட்ட 06 பாரிய அளவிலான அபிவிருத்தி கருத்திட்டங்கள் உள்ளடங்கலாக, மொத்தமாக 211 பாரிய அளவிலான அபிவிருத்தி கருத்திட்டங்கள் முன்னேற்றத்தை மதிப்பாய்வதற்காக எடுத்துக்கொள்ளப்பட்டது. மேலும் இவ் 211 பாரிய அளவிலான கருத்திட்டங்களில் 25 வெளிநாட்டு உதவி மூலமும் 73 வெளிநாட்டு கடன் மூலமும், 113 உள்ளூர் நிதி மூலத்திலிருந்தும் நிதியளிக்கப்பட்டன. இவ் 72 பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்கள் 2025 ஆண்டின் இரண்டாவது காலாண்டின் இறுதிக்குள் நிறைவுறுத்த திட்டமிடப்பட்டன. இருப்பினும் இக்காலாண்டில் 06 கருத்திட்டங்கள் மாத்திரமே நிறைவுசெய்யப்பட்டு பொதுமக்களிற்கு பயன்களினைப் பெற்றுக்கொள்ளும்படியாக வழங்கப்பட்டன. மேலும், மிகுதியான 66 கருத்திட்டங்கள் உள்ளடங்கலாக 137 கருத்திட்டங்கள் 2025 ஆம் ஆண்டில் நிறைவுசெய்ய திட்டமிடப்பட்டுள்ளன. மேலதிகமாக, 36 கருத்திட்டங்கள் 2026 இலும், 2027 இல் 22 கருத்திட்டங்கள், 2028 இல் 13 கருத்திட்டங்கள் மற்றும் 2029 இல் 03 கருத்திட்டங்கள் நிறைவு செய்யத் திட்டமிடப்பட்டுள்ள அதேவேளை, இன்னும் 03 பாரியளவிலான கருத்திட்டங்கள் 2029 இனைக் கடந்து நிறைவு செய்யத் திட்டமிடப்பட்டுள்ளமை குறிப்பிடத்தக்கது.

மதிப்பாய்வு செய்யப்பட்ட கருத்திட்டங்களின் மொத்த மதிப்பிடப்பட்ட செலவு ரூபா. 3.15 டிரில்லியன் மற்றும் அவற்றின் பணிகளை நிறைவுசெய்வதற்கு ஒதுக்கப்படவேண்டிய ஒதுக்கீடு ரூபா 1.38 டிரில்லியன் ஆகும். கருத்திட்டத்துறையின்படி குறிப்பிடப்பட்டுள்ள 3 கருத்திட்டங்களைத் தவிர்த்து, ஏனைய அனைத்து கருத்திட்டங்களும் 2028 ஆம் ஆண்டின் இறுதியினுள் நிறைவுசெய்யப்படுதல் வேண்டும். 2025 ஆம் ஆண்டிற்கான ஒதுக்கீடு ரூபா. 678.30 பில்லியன், அதனுள் இரண்டாவது காலாண்டில் ரூபா. 136.5 பில்லியன் செலவிடப்பட்டுள்ளது. அதன்படி, 2025 ஆம் ஆண்டிற்கான மீதமுள்ள ஒதுக்கீடு ரூபா. 541.80 பில்லியன் ஆகும். 2025 ஆம் ஆண்டில் வழங்கப்பட்ட ஒதுக்கீடு தேவையான நடவடிக்கைகளை மேற்கொண்டு முழுமையாகப் பயன்படுத்தப்பட்டால், அதன் விளைவாக 2026 ஆம் ஆண்டுக்கான ஒதுக்கீட்டில் உச்சப்பயன்பாட்டை அடைந்து கொள்ளக்கூடியதாக இருக்கும்.

2025 இரண்டாவது காலாண்டின் முடிவில் நிதிப் பயன்பாடு

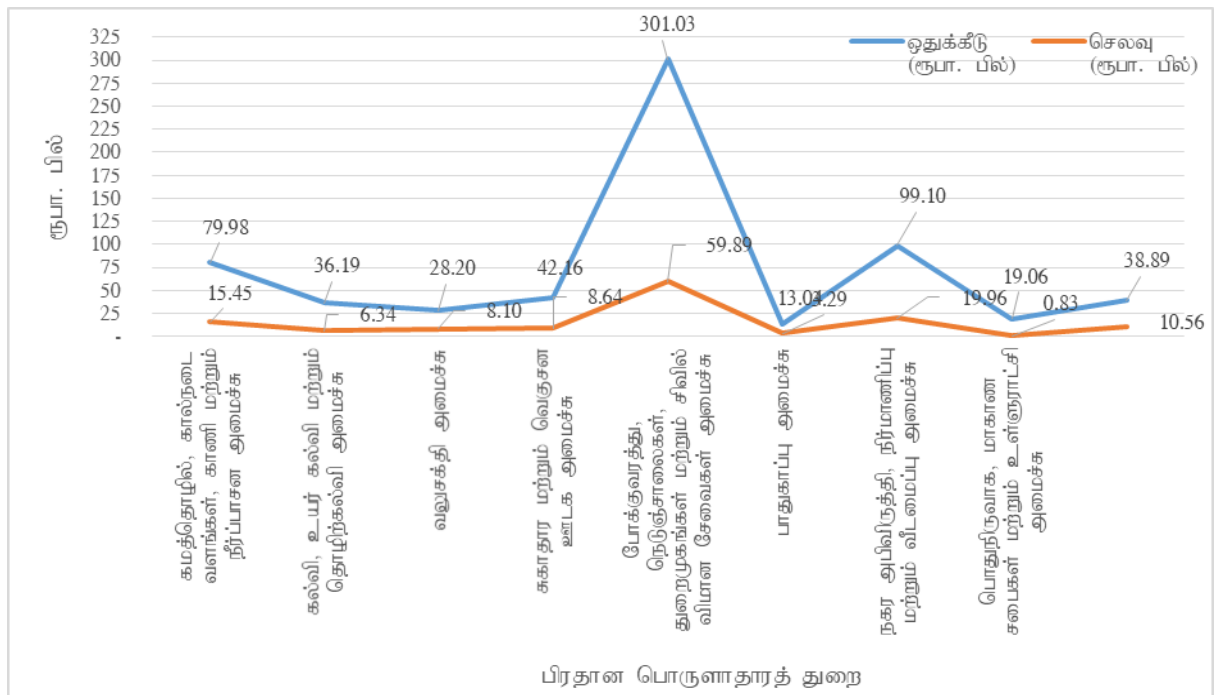
2025 ஆம் ஆண்டின் இரண்டாவது காலாண்டின் இறுதியில் உண்மையான செலவினங்கள் ரூ. 136.5 பில்லியன், மேலும் மொத்த ஒதுக்கப்பட்ட தொகை ரூ. 678.3 பில்லியன். அதாவது மொத்த ஒதுக்கீட்டில் 20.1% ஆகவும், அது இரண்டாவது காலாண்டின் செலவு இலக்குகளில் 54.1% ஆகவும் காணப்படுகின்றது. திறைசேரியிலிருந்து நிதியினை விடுவிப்பதில் எவ்வித கால தாமதம் காணப்படாத போதிலும் கருத்திட்ட நடவடிக்கைகள் எதிர்பார்த்தபடி செயற்படுத்தப்படாததால், செலவுகளிற்கான பற்றுச்சீட்டுக்கள் சமர்ப்பிக்கப்படாமையாது உண்மையான செலவினங்களின் குறைவிற்கு வழிவகுத்துள்ளமையினை அவதானிக்கலாம். எவ்வாறாயினும் இரண்டாவது காலாண்டின் இறுதியில் இன்னமும் செலுத்தப்படாமல் காணப்படும்

பற்றுச்சீட்டுக்களின் தொகை ரூபா. 73.8 பில்லியன் ஆகும். அத்துடன் இதனுள் காணப்படும் ரூபா. 57.6 பில்லியன் பற்றுச்சீட்டுக்களின் தொகை போக்குவரத்து, நெடுஞ்சாலைகள், துறைமுகங்கள் மற்றும் சிவில் விமான சேவைகள் அமைச்சின் கீழ் பதிவாகியுள்ளதுடன், இதற்கு கடன் நிதியினை விடுவிப்பதில் காணப்படும் இடைநிறுத்தல் காரணமாகும்.

அட்டவணை 01: 30.06.2025 திகதியின் படி பாரிய அளவிலான கருத்திட்டங்களின் நிதி மற்றும் பௌதீக முன்னேற்றத்தின் அடிப்படையில் வகைப்படுத்தல்.

நிதி மூலாதாரம்	கருத்திட்டங்களின் எண்ணிக்கை	2024 நிதி ஒதுக்கீடு (ரூ. பில்)	நிதி இலக்கு (ரூ. பில்)	உண்மைச் செலவீனம் (ரூ. பில்)	நிதி முன்னேற்றம் (%)	கையில் உள்ள பற்றுச்சீட்டுக்கள் (ரூ. பில்)
உள்நாட்டு நிதி	110	179.46	78.47	54.17	69.03	1.36
உள்நாட்டுக் கடன்	3	2.73	1.04	0.13	12.50	0.14
வெளிநாட்டுக் கடன்	73	458.71	158.71	74.97	47.21	71.84
வெளிநாட்டு உதவி	25	37.42	14.06	7.30	51.92	0.53
மொத்தம்	211	678.32	252.28	136.54	54.12	73.87

உரு 01: 2025 ஆம் ஆண்டின் இரண்டாவது காலாண்டின் நிதி ஒதுக்கீடு மற்றும் செலவு – கூடிய நிதி ஒதுக்கீடு மற்றும் முன்னுரிமைக்கூடாக அமைச்சுக்களிற்கு பகிர்ந்தளிக்கப்பட்டுள்ளது.



உரு 01 ஆனது 2025 ஆம் ஆண்டில் பிரதான நிரல் அமைச்சுக்களுக்கான நிதி ஒதுக்கீடுகள் மற்றும் அதன் பயன்பாட்டினைக் காட்டுகின்றது. அதன்படி, பாரிய அளவிலான கருத்திட்டங்களுக்கான ஒதுக்கீடுகள் குறிப்பிடத்தக்க அளவில் பயன்படுத்தப்படாமல் இருப்பதைக் காட்டுகிறது. பெறுகைமுறை நடைமுறை தொடர்பான தாமதங்கள், ஒப்பந்தக்காரர்களின் மந்தமான செயற்றிறன், கருத்திட்ட விடயப்பரப்பு மற்றும் வடிவமைப்பு மாற்றங்கள் மற்றும் உதவி முகவர் நிறுவனங்கள் போன்றவற்றால் கடன் மறுசீரமைப்பு நிறைவடைந்த போதிலும் கடன் நிதி விடுவிப்புச் செயன்முறையின் தாமதம் ஆகியவற்றின் தாக்கம் காணப்படுகின்றன. கடன் மறுசீரமைப்பு மற்றும் உள்ளூர் நிதியுதவியுடன் கடன் தவணைகள் நிறுத்தப்பட்ட 33 கருத்திட்டங்களில் 06 கருத்திட்டங்கள் தவிரந்த ஏனைய கருத்திட்டங்களின் பணிகள் மீண்டும் ஆரம்பிக்கப்பட்டுள்ளன.

2025 ஆம் ஆண்டின் இரண்டாவது காலாண்டின் இறுதியில் பௌதீக முன்னேற்றம்

2025 இரண்டாவது காலாண்டின் இறுதியில், ஆறு கருத்திட்டங்கள் நிறைவுசெய்யப்பட்டுள்ளது. மீளாய்வு செய்யப்பட்ட காலாண்டில் எந்தவொரு பௌதீக முன்னேற்றமும் அடையாத மற்றும் வெளிநாட்டு கடன் தவணைகள் நிறுத்தப்பட்டதால் பணிகள் நிறுத்தப்பட்ட 06 கருத்திட்டங்கள் காணப்படுகின்றன. மேலும் இந் 41 கருத்திட்டங்களில் 23 கருத்திட்டங்கள் உள்ளூர் நிதியுதவியுடன் இயங்குகின்றன.

அட்டவணை 02: கருத்திட்டங்களின் முன்னேற்றங்களின் அடிப்படையில் வகைப்படுத்தல்

முன்னேற்ற மட்டம் (%)	நிறைவு செய்யப்பட்டவை	99-90	89-80	79-70	69-60	59-50	49-40	40 இனை விடவும் குறைவு
கருத்திட்ட எண்ணிக்கை	06	33	23	21	21	13	19	75

அதன்படி, 2025 ஆம் ஆண்டின் இரண்டாவது காலாண்டின் முடிவில், 33 கருத்திட்டங்கள் 90% இற்கும் அதிகமான பௌதீக முன்னேற்றத்தை அடைந்துள்ளதுடன் அவற்றுள் 17 கருத்திட்டங்கள் 2018 ஆம் ஆண்டிற்கு முன்னர் ஆரம்பிக்கப்பட்டதாகும். மேலும் கருத்திட்டங்களிலிருந்து எதிர்பார்க்கப்படும் நன்மைகளை வழங்குவதற்காக அமைச்சுச் செயலாளர் உள்ளிட்ட கருத்திட்ட முகாமைத்துவ அதிகாரிகள் சரியான நேரத்தில் பணிகளை நிறைவுறுத்தத் தேவையான நடவடிக்கைகளை எடுக்க வேண்டியது அவசியம் என்பது அவதானிக்கப்பட்டுள்ளது. மேலும், பொது முதலீட்டிற்கான நிதி ஊடாக இக் கருத்திட்டங்களை விரைவாக நிறைவுறுத்த வேண்டியது அவசியமாகும்.

இந்த அபிவிருத்திக் கருத்திட்டங்கள் மதிப்பாய்வு செய்யப்பட்ட காலாண்டின் பௌதீக முன்னேற்றம், ஒட்டுமொத்த பௌதீக முன்னேற்றம், கருத்திட்ட காலமுகாமைத்துவம், ஆபத்து /

பிரச்சினைகளினை அடையாளம் காணல் மற்றும் எடுக்கப்பட்ட தீர்வு நடவடிக்கை ஆகியவற்றின் அடிப்படையில் வண்ணக் குறியீடுகளுடன் வகைப்படுத்தப்படுகின்றன. ஒவ்வொரு நிரல் அமைச்சின் கீழும் பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்களின் முன்னேற்றம் இரண்டாவது காலாண்டு வரை, 2025 இணைப்பு A இல் கொடுக்கப்பட்டுள்ளது, மேலும் அதன் சுருக்கம் அட்டவணை எண் 03 இல் காட்டப்பட்டுள்ளது.

அட்டவணை 03: முன்னேற்ற பிரிவுக்கமைய கருத்திட்டங்களை வகைப்படுத்தல்

முன்னேற்ற பிரிவு	நிறக் குறியீடுகள்	கருத்திட்டங்களின் எண்ணிக்கை
2025 ம் வருட இரண்டாம் காலாண்டில் வேலை நிறைவு செய்யப்பட்டுள்ளவை		06
மிகவும் வெற்றிகரமாக செயற்படுத்தப்படுகின்றவை		12
நன்றாக செயற்படுத்தப்படுகின்றவை		20
தலையீடுகளின் மூலம் எதிர்பார்க்கப்படுகின்ற முன்னேற்றத்தை அடைந்துக் கொள்ளக்கூடியவை		36
விசேட அவதானம் செலுத்தப்படவேண்டியவை		40
பிரச்சினைக்குரியவை (பல கால நீட்டிப்புக்கள், மிகை செலவீனங்கள், பல சிக்கல்கள்)		91
வெளிநாட்டு கடன் நிதியுதவி தற்காலிகமாக நிறுத்தப்பட்டுள்ளவை		06
மொத்தம்		211

மேலே உள்ள அட்டவணை 03 இன் படி, சிவப்பு வண்ணக் குறியீட்டின் பிரச்சினைக்குரிய கருத்திட்டங்களின் கீழ் 91 கருத்திட்டங்கள் உள்ளன, அதன்படி, அக் கருத்திட்டங்களின் எதிர்பார்க்கப்படும் வெளியீடு மற்றும் நன்மைகளை உருவாக்குவதில் குறிப்பிடத்தக்க தாமதம் இருப்பதைக் காணலாம். இதற்கு கருத்திட்டத்தின் விடயப்பரப்பில் ஏற்படும் மாற்றங்கள் மற்றும் கால நீட்டிப்புகளைப் பெறுதல் காரணமாகும். அங்கீகரிக்கப்பட்ட கருத்திட்டத்தின் காலக்கெடு முடிவடைந்த போதிலும், முறையான கால நீட்டிப்புகளைப் பெறாமல் 47 கருத்திட்டங்கள் செயற்படுத்தப்படுகின்றன. மேலும் 35 கருத்திட்டங்கள் கால நீட்டிப்புகளுடன் செயற்படுத்தப்படுகின்றமையினை அவதானிக்கலாம். அத்துடன் அவற்றில் 04 கருத்திட்டங்கள் ஐந்து ஆண்டுகளிற்கும் கூடுதலான கால நீட்டிப்புகளைப் பெற்றுக்கொண்டுள்ளன.

அந்தவகையில் கால நீட்டிப்புகளைப் பெறுவதனால் கருத்திட்டத்தின் மொத்த மதிப்பிடப்பட்ட கிரயமானது அதிகரிப்பதுடன், கருத்திட்டத்தின் நோக்கத்திலும் காலத்திற்கேற்ப மாற்றங்களை அனுமதிக்க வேண்டியுள்ளது. இவ்வாறான நிலையினால் பொதுமக்களுக்கு சரியான நேரத்தில் நன்மைகளை வழங்குவதில் தாமதத்தினை ஏற்படுத்துகின்றது. இந்நிலை இறுதியில் கருத்திட்டத்தின் மொத்த செலவு செயல்திறனில் அதிகமான தாக்கத்தை ஏற்படுத்துகின்றது.

அட்டவணை 04: பிரச்சினைக்குரிய கருத்திட்டங்களுக்கு பெற்றுக்கொள்ளப்பட்ட கால நீட்டிப்புகள்

பெற்றுக்கொள்ளப்பட்ட கால நீட்டிப்புகள் (மாதம்)	12 இற்கு குறைவான மாதம்	13-24	25 – 48	49 – 60	61 – 120	மொத்தம்
கருத்திட்ட எண்ணிக்கை	03	08	18	02	04	35

19 கருத்திட்டங்களின் மதிப்பிடப்பட்ட செலவு அதிகரித்துள்ளதுடன், 91 பிரச்சினைக்குரிய கருத்திட்டங்களில் 10 கருத்திட்டங்களின் விடயப்பரப்பானது மாற்றமடைந்துள்ளதை அவதானிக்கலாம். மேலும், 2025 இரண்டாவது காலாண்டின் இறுதிக்குள் மக்களுக்கு நன்மைகளை வழங்க திட்டமிடப்பட்ட கருத்திட்டங்களின் எண்ணிக்கை 72 ஆக இருந்தபோதிலும், 06 கருத்திட்டங்கள் மாத்திரம் நிறைவடைந்துள்ளமை குறிப்பிடத்தக்கது.

அட்டவணை 05 : 2025 இல் இரண்டாவது காலாண்டின் முடிவில் நிறைவுறுத்த திட்டமிடப்பட்ட கருத்திட்டங்களின் தற்போதைய முன்னேற்றம்

முன்னேற்ற மட்டம் (%)	நிறைவு செய்யப்பட்டவை	99-90	89-80	79-70	69-60	59-50	49-40	40 இனை விடவும் குறைவு	மொத்தம்
கருத்திட்டங்களின் எண்ணிக்கை	06	22	05	10	08	04	04	13	72

2025 ஆம் ஆண்டின் இரண்டாவது காலாண்டில் நிறைவுசெய்யாத மற்றும் இன்னும் நடைபெற்றுக்கொண்டிருக்கும் 205 கருத்திட்டங்களில், 59 கருத்திட்டங்கள் கால நீட்டிப்புகள், பெற்றுக்கொள்ளாமல் செயற்பட்டு வருகின்றன. இக் கருத்திட்டங்களின் நிறைவு திகதிகளை துல்லியமாக குறிப்பிட முடியாது என்பதைக் கருத்தில் கொண்டு, அதற்கான நடைமுறைக்குரிய சரியான திகதிகளைத் தீர்மானித்து, சம்பந்தப்பட்ட அதிகாரிகளிடமிருந்து ஒப்புதல் பெறுவது கருத்திட்டத்தை செயற்படுத்தும் அதிகாரிகளின் பொறுப்பாகும். இக் கருத்திட்டங்கள் தனித்தனியாக செயற்படுத்தப்பட்டாலும், நாட்டின் ஒருங்கிணைந்த அபிவிருத்தி அணுகுமுறைக்கு இக் கருத்திட்டங்களின் வெளியீடுகள் தாக்கத்தை ஏற்படுத்துவதால், தேவையான எதிர்கால வருடாந்த ஒதுக்கீடு மற்றும் பிற வளங்களின் தேவையை அடையாளம் காண ஒரு குறிப்பிட்ட காலக்கெடுவை நிர்ணயிப்பது இன்றியமையாததாகும்.

அட்டவணை 06 : கருத்திட்டக் காலம் முடிவடைந்த போதிலும், கால நீட்டிப்பு பெற்றுக்கொள்ளாமல் செயற்பட்டு வருகின்ற கருத்திட்டங்கள் ஆரம்பித்த ஆண்டு தொடர்பான விபரம்

கருத்திட்டம் தொடங்கிய காலம்	2010 -2015	2016-2020	2021-2024	மொத்தம்
கருத்திட்டங்களின் எண்ணிக்கை	08	38	13	59

2010 மற்றும் 2015 க்கு இடையில் தொடங்கப்பட்ட 08 கருத்திட்டங்கள் இக் கருத்திட்ட வரிசைக்குள் உள்ளடங்குகின்றன, மேலும் அவை பல்வேறு காரணங்களுக்காக வெளியீடுகளை / நலன்களை பெற்றுக்கொடுக்க முடியவில்லை. மேலும் 2016 மற்றும் 2020 க்கு இடையில் தொடங்கப்பட்ட 38 கருத்திட்டங்கள் இன்னமும் நிறைவுசெய்யப்படாமல் முறையாக அங்கீகரிக்கப்பட்ட கால நீட்டிப்பின்றி செயற்பட்டுவருகின்றமை குறிப்பிடத்தக்கது.

அட்டவணை 07: 2025 இரண்டாவது காலாண்டு இற்கு முன்னர் நிறைவுறுத்த திட்டமிடப்பட்டுள்ள காலவரையறையின்றி செயல்படுத்தப்படும் கருத்திட்டங்களின் பௌதீக முன்னேற்ற விபரம்

முன்னேற்ற மட்டம் (%)	50 இனை விடவும் குறைவு	50-59	60-69	70 -79	80-89	90-99	மொத்தம்
கருத்திட்டங்களின் எண்ணிக்கை	17	03	08	09	04	18	59

மேலும், 22 கருத்திட்டங்கள், 2025 இரண்டாவது காலாண்டிற்கு முன்னர் நிறைவு செய்வதற்கு திட்டமிடப்பட்ட கருத்திட்டங்களில் 80% இற்கும் அதிகமான பௌதீக முன்னேற்றத்தை அடைந்துள்ளன. எவ்வாறாயினும், புதிய அரசு முதலீடுகளுக்கு வாய்ப்புக்களை வழங்குவதற்காக பல ஆண்டுகளுக்கு முன்னர் தொடங்கப்பட்ட இக் கருத்திட்டங்களின் பணிகளை விரைவாக நிறைவு செய்ய வேண்டிய அவசியம் உள்ளமை குறிப்பிடத்தக்கது.

பிரச்சினைகள் மற்றும் தீர்வுகள்

பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்களின் செயற்றிறனை எதிர்மறையாக பாதிக்கும் நிதி மற்றும் மூலப்பொருட்களின் பற்றாக்குறை ஓரளவு குறைந்துவிட்டது, ஆனால் ஒட்டுமொத்தமாக கருத்திட்ட செயற்றிறனில் குறிப்பிடத்தக்க முன்னேற்றத்தைக் காட்டவில்லை. கருத்திட்டங்களின் முன்னேற்றம் எதிர்பார்த்தபடி அடையப்படாமல் இருப்பதற்கான முக்கிய காரணங்கள் குறித்த தகவல்கள் அட்டவணை 08 இல் கொடுக்கப்பட்டுள்ளன.

அட்டவணை 08: கருத்திட்டங்களின் செயற்பாடுகளில் பாதிப்பை ஏற்படுத்திய பிரச்சனைகள்

#	பிரச்சனைகள்	கருத்திட்டங்களின் எண்ணிக்கை
01	மூன்றாம் தரப்பு ஒப்புதல்களை பெறுவதில் தாமதம்	20
02	ஒப்பந்ததாரர்களின் மந்தமான செயற்றிறன்.	24
03	ஆலோசகர்களின் மந்தமான செயற்றிறன்	03
04	போதுமான நிதியுதவி இல்லாமை / கட்டுநிதி பெறுவதில் தாமதம்	08
05	நிலம் கையகப்படுத்தலில் ஏற்பட்ட தாமதங்கள்	10
06	பெறுகை நடைமுறை தொடர்பான தாமதங்கள்	09
07	கருத்திட்ட விடயப்பரப்புகளில் மேற்கொள்ளப்பட்ட மாற்றங்கள்	07
08	கருத்திட்ட முகாமைத்துவ பிரிவு ஊழியர்கள் மற்றும் தொழிநுட்ப ஊழியர்களின் குறைபாடுகள்.	12
09	ஏனைய காரணங்கள் - காலநிலை மற்றும் வானிலை மாற்றங்கள், மூலப்பொருட்களின் விலை அதிகரிப்பு போன்றவை.	16

இங்கு காணப்படும் 211 கருத்திட்டங்களில் 80 கருத்திட்டங்கள் கருத்திட்ட முகாமைத்துவப் பிரிவுகளால் கண்காணிக்கப்படுகின்றன. அக் கருத்திட்டங்களில், 2025 ஆம் ஆண்டின் இரண்டாவது காலாண்டில் 30 கருத்திட்டங்கள் நிறைவுசெய்யப்படவேண்டிய போதிலும் 02 கருத்திட்டம் மாத்திரம் நிறைவுற்றுள்ளது. மேலும் மிகுதியான 28 கருத்திட்டங்களில், கருத்திட்ட காலம் முடிவடைந்த போதிலும் முறையான கால நீட்டிப்புகளின்றி 16 கருத்திட்டங்கள் செயற்படுத்தப்படுகின்றன, இவ்வாறு கருத்திட்டங்களுக்கு பெற்றுக்கொள்ளப்பட்ட கால நீட்டிப்புகள் தொடர்பான விடயங்கள் அட்டவணை எண் 09 இல் காட்டப்பட்டுள்ளன.

அட்டவணை 09 : இரண்டாவது காலாண்டில் நிறைவுசெய்யத் திட்டமிடப்பட்ட கருத்திட்டங்களுக்கான கருத்திட்ட முகாமைத்துவ அலகுகளால் பெற்றுக்கொள்ளப்பட்ட கால நீட்டிப்புகள்

பெற்றுக்கொள்ளப்பட்ட கால நீட்டிப்புகள் (மாதங்கள்)	12 இற்குக் குறைவான	13-24	25 – 48	49 – 60	60 இற்குக் கூடுதலான
கருத்திட்டங்களின் எண்ணிக்கை	01	01	03	06	05

மேலும், 2025ஆம் ஆண்டில் இரண்டாவது காலாண்டின் முடிவில் நிறைவுறுத்த திட்டமிடப்பட்டிருந்த கருத்திட்ட முகாமைத்துவ அலகினால் கண்காணிக்கப்பட்டுவரும் 28 கருத்திட்டங்களில், 12 கருத்திட்டங்கள் மாத்திரமே 90% க்கும் அதிகமான பௌதீக முன்னேற்றத்தை அடைந்துள்ளன. கால நீட்டிப்புகள் மற்றும் போதுமான பௌதீக முன்னேற்றமின்மை என அறிவிக்கப்பட்டுள்ளமையால் கருத்திட்ட முகாமைத்துவப் பிரிவுகளால் கருத்திட்டங்கள் செயற்படுத்தப்பட்டாலும், கருத்திட்ட முகாமைத்துவப் பிரிவினை நிறுவுவதன் மூலம் எதிர்பார்க்கப்படும் நோக்கங்கள் அடையப்படவில்லை என்பதை அவதானிக்கக்கூடியதாகவுள்ளது.

அத்துடன் மதிப்பாய்வு செய்யப்பட்ட 211 கருத்திட்டங்களில், 23 கருத்திட்டங்களின் மொத்த செலவுகள் அவற்றின் ஆரம்பத்தில் நிர்ணயிக்கப்பட்ட செலவுத் தொகையினைக் காட்டிலும் அதிகரித்துள்ளன. இவற்றுள் ஐந்து கருத்திட்டங்கள் உள்நாட்டு நிதி ஆதாரங்கள் மூலம் நிதியளிக்கப்பட்டன, அங்கு செலவினங்களின் அதிகரிப்பிற்கு முதன்மையான காரணமாக உள்ளூர் சந்தைகளில் மூலப்பொருட்களுக்கான விலை அதிகரிப்பு காணப்படுகின்றது. மேலும் ஏனைய பதினெட்டு கருத்திட்டங்கள் வெளிப்புற நிதி ஆதாரங்கள் மூலம் நிதியளிக்கப்பட்டன, அவற்றின் செலவு மீறல்களுக்கு காரணிகள் கீழே உள்ள அட்டவணை 10 இல் எடுத்துக்காட்டப்பட்டுள்ளன.

அட்டவணை 10: கருத்திட்டங்களின் மொத்த செலவினங்களின் அதிகரிப்பை பாதித்த காரணிகள்

செலவுகள் அதிகரிப்பதற்கான காரணங்கள்	அந்நிய செலாவணி மாற்றம்	விலை அதிகரிப்பு	அந்நிய செலாவணி மாற்றம் மற்றும் விலை அதிகரிப்பு
கருத்திட்டங்களின் எண்ணிக்கை	13	07	03

மேலும், நாட்டின் நிதி நெருக்கடியின் பின்னணியில் உள்நாட்டில் ரூபாயின் பெறுமதியில் ஏற்பட்ட வீழ்ச்சி காரணமாக, வெளிநாட்டு நிதிகளால் நிதியளிக்கப்பட்ட கருத்திட்டங்களில் சேமிப்பு உருவாக்கப்பட்டுள்ளதுடன், அவ்வாறான சேமிப்புகளுக்கு முறையான ஒப்புதல் இன்றி அசல் கருத்திட்டத்தில் கூடுதல் நடவடிக்கைகள் சேர்க்கப்பட்டுள்ளமை அவதானிக்கக்கூடியதாகவுள்ளது. மேலும் 2024 ஆம் ஆண்டின் நிதி முகாமைத்துவச் சட்டம் எண் 44 இன் படி,

அத்தகைய கருத்திட்டங்களுக்கு முறையான அமைச்சரவை அங்கீகாரம் தேவைப்படுவதுடன், அமைச்சரவை அங்கீகாரம் பெறாமல் அவை கருத்திட்டத்தின் ஒரு பகுதியாக செயல்படுத்தப்படுவதால், குறித்த கருத்திட்டத்தின் முன்னேற்றத்தினை மதிப்பீடு செய்யும் போது வழங்கப்படும் வண்ணக் குறியீடுகள் அக் கருத்திட்டங்களை பிரதான கருத்திட்டங்களாக வகைப்படுத்த அதிக வாய்ப்பு உள்ளது என்பது குறிப்பிடத்தக்கது.

அமைச்சரவைத் தீர்மானத்தின் மூலம் மேற்பார்வை மற்றும் ஒருங்கிணைப்பை மேம்படுத்துதல்

பொது முதலீட்டில் செயற்படுத்தப்பட்ட அபிவிருத்தி நிகழ்ச்சித்திட்டங்கள் / கருத்திட்டங்களில் பிரச்சினைகள் மற்றும் தாமதங்களைத் தவிர்ப்பதற்கும், அந்த கருத்திட்டங்களிலிருந்து எதிர்பார்க்கப்படும் நன்மைகள் சரியான நேரத்தில் பொதுமக்களுக்கு வழங்கப்படுவதை உறுதி செய்வதற்கும், நிதி, திட்டமிடல் மற்றும் பொருளாதார மேம்பாட்டு அமைச்சரால் 07.12.2024 திகதியன்று சமர்ப்பிக்கப்பட்ட “பாரியளவிலான அபிவிருத்திக் கருத்திட்டங்களின் முன்னேற்றம் - மூன்றாம் காலாண்டு – 2024” எனும் தலைப்பிலான அமைச்சரவை விஞ்ஞாபனம் இல. 24/2159/804/02 இன் ஊடாக 06.01.2025 திகதி அன்று நடைபெற்ற அமைச்சரவைக் கூட்டத் தீர்மானத்தின்படி முன்மொழிவுகளிற்கான அனுமதி பெற்றுக்கொள்ளப்பட்டது.

அதற்கேற்ப நிரல் அமைச்சுக்களின் செயலாளர், கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்பு திணைக்களத்தின் பணிப்பாளர் நாயகம் மற்றும் தொடர்புடைய நிரல் அமைச்சுக்கள் மற்றும் திறைசேரி அதிகாரிகளின் பங்கேற்புடன் ஒவ்வொரு நிரல் அமைச்சுக்களினாலும் செயற்படுத்தப்பட்ட நிகழ்ச்சித்திட்டங்கள் / கருத்திட்டங்கள் குறித்த காலாண்டு ஒருங்கிணைந்த முன்னேற்ற மீளாய்வு கூட்டங்களை நடத்துதல் வேண்டும். இதன்படி, 2025 ஆம் ஆண்டின் இரண்டாவது காலாண்டின் முடிவில், 24 அமைச்சுக்களுடன் இணைந்து முன்னேற்ற மீள்ஆய்வு கூட்டங்கள் நடத்தப்பட்டுள்ளதுடன், மேலும் கருத்திட்டம் தொடர்பான பிரச்சினைகளைத் தீர்ப்பதற்கு தலையீடுகள் மேற்கொள்ளப்பட்டுள்ளன. தற்போது, அடுத்த காலாண்டில் ஒருங்கிணைந்த முன்னேற்ற மீளாய்வு கூட்டங்களை தொடங்கப்பட்டுள்ளன.

பொது முதலீட்டுக்கண்காணிப்பு மற்றும் மதிப்பீட்டுக்குழுவின் பணிகள்

இக் குழுவினால் தீர்க்க முடியாத பிரச்சினைகள் பொது முதலீட்டு கண்காணிப்பு மற்றும் மதிப்பீட்டுக் குழுவிற்கு பரிந்துரைக்கப்படுகின்றன. அதனடிப்படையில் பொது முதலீட்டு கண்காணிப்பு மற்றும் மதிப்பீட்டுக் குழு தொடர்ந்து இதற்கான வசதிகளை வழங்கி, 2025 ஆம் ஆண்டின் இரண்டாவது காலாண்டின் முடிவில், 09 குழுக் கூட்டங்கள் நடத்தப்பட்டுள்ளதுடன், மேலும் பல்வேறு நிரல் அமைச்சுக்களால் குறிப்பிடப்பட்ட 37 பிரச்சினைகளைத் தீர்க்கத் தலையீடுகள் மேற்கொள்ளப்பட்டுள்ளன.

மேலும் தற்பொழுது அமுல்படுத்தப்பட்டுக்கொண்டிருக்கும் பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்களுக்குள் பல்வேறு சவால்களினால் எதிர்கால நடவடிக்கை குறித்து ஒரு சரியான மூலோபாய முடிவை எடுத்தல் இங்கு தேவையாகக் காணப்படுகின்றது. எனவே, மூலதன முதலீடுகளிலிருந்து பொதுமக்களுக்கு நன்மைகளை சரியான நேரத்தில் வழங்குவதை உறுதி செய்ய பின்வரும் பரிந்துரைகள் முன்மொழியப்பட்டுள்ளன.

பரிந்துரைகள்

- 2025 ஆம் ஆண்டு நிறைவுறுத்தப்படவுள்ள கருத்திட்டங்களுக்கு பௌதீக முன்னேற்ற அடிப்படையில் முன்னுரிமை அளித்தல்.

அறிக்கையின்படி, 2025 ஆம் ஆண்டளவில் மொத்தமாக 137 கருத்திட்டங்கள் நிறைவுறுத்த திட்டமிடப்பட்டிருந்தாலும், பௌதீக அடிப்படையில் 90% க்கும் அதிகமான பௌதீக முன்னேற்றத்தை அடைந்த 29 கருத்திட்டங்களுடையதாவது மீதமுள்ள பணிகளை குறிப்பிட்ட காலவரையறையினுள் நிறைவுறுத்துவதற்கு அமைச்சுக்களின் செயலாளர்கள் தேவையான அனைத்து நடவடிக்கைகளையும் மேற்கொள்வதுடன், பொதுமக்களுக்கு அதனுடன் தொடர்புடைய நன்மைகளை வழங்குதல் வேண்டும்.

- மதிப்பாய்வு செய்யப்பட்ட காலாண்டில் பௌதீக முன்னேற்றமற்ற கருத்திட்டங்களில் கவனம் செலுத்துதல்.

அறிக்கையின்படி, இரண்டாவது காலாண்டில் 41 கருத்திட்டங்கள் பௌதீக ரீதியான முன்னேற்றத்தை பதிவு செய்யவில்லை. அதன்படி, அவ் அமைச்சுக்களின் செயலாளர்கள் இக் கருத்திட்டங்களில் அவதானம் செலுத்தவும், நெருக்கமான மற்றும் தொடர்ச்சியான மேற்பார்வையின் கீழ் அவை செயல்படுத்தப்படுவதை உறுதிப்படுத்தவும் அறிவுறுத்தப்படுகிறார்கள்.

- 2025 இன் பாதீட்டில் கருத்திட்டங்களுக்கு ஒதுக்கப்பட்ட நிதி ஒதுக்கீட்டினை முழுமையாகப் பயன்படுத்துவதை உறுதிசெய்தல்.

இரண்டாவது காலாண்டின் முடிவில், அமைச்சுக்களிற்கான மொத்த நிதி பயன்பாடு மொத்த ஒதுக்கீட்டில் 20% ஆகும். எனவே, குறித்த அமைச்சுக்களால் செயல்படுத்தப்பட்ட கருத்திட்டங்களுக்கு ஒதுக்கப்பட்ட மூலதன வரவு செலவுத் திட்டத்தை முழுமையாகப் பயன்படுத்த, அமைச்சின் செயலாளர்கள், தொடர்புடைய பங்குதாரர்களுடன் ஒருங்கிணைந்து, தேவையான நடவடிக்கைகளையும் மேற்கொள்ள வேண்டும். அதன்படி, வருடாந்த பாதீட்டில் ஒதுக்கப்பட்டு பயன்படுத்தாது மிகுதியாகக் காணப்படும் தொகையினைப் பயன்படுத்த நடைமுறைக்கு சரியான செயல் திட்டம் தயார்படுத்தலுடன், மேலும் குறித்த ஒதுக்கப்பட்ட நிதிகளை முழுமையாகப் பயன்படுத்துவதை உறுதிசெய்ய உன்னிப்பாகக் கண்காணிக்க வேண்டும்.

- வெளிநாட்டு நிதியளிக்கப்பட்ட கருத்திட்டங்களிலிருந்து சேமிப்பினைப் பயன்படுத்துவதற்கான கால வரையறைக்குட்பட்ட செயல் திட்டங்களை உருவாக்குதலும் அங்கீகரித்தலும்.

வெளிநாட்டு நிதியைப் பயன்படுத்தி செயற்படுத்தப்பட்ட கருத்திட்டங்களுக்கான அந்நிய செலாவணி வீதத்தின் அதிகரிப்பு காரணமாக உருவாக்கப்படும் சேமிப்பு தேசிய திட்டமிடல் திணைக்களத்திடமிருந்து முறையான பரிந்துரையைப்

பெற்றுக்கொள்ளாமல் மற்றும் அமைச்சரவை அங்கீகாரம் இன்றி கருத்திட்டத்தின் மேலதிகமான நடவடிக்கைகளை செயற்படுத்த பயன்படுத்தப்படுகிறமை இங்கு அவதானிக்கப்பட்டுள்ளது.

எனவே அமைச்சின் செயலாளர்கள் மீளவும் ஒரு செயல் திட்டத்தை வகுக்க வேண்டும், அதன்படி கருத்திட்டத்தில் மேலதிகமாக மேற்கொள்ளப்படும் நடவடிக்கைகள், புதிய திட்டங்களாக இணைத்தல் வேண்டுமா அல்லது அசல் கருத்திட்டத்தின் இணைப்புக்களாக்க வேண்டுமா என்பதை தீர்மானிக்க வேண்டுவதுடன், அதற்குத் தேவையான அங்கீகாரங்களை முறையான முறையில் பெற்றுக்கொள்ளத் தேவையான நடவடிக்கைகளை மேற்கொள்ளுதல் வேண்டும்.

Progress of Mega Scale Development Projects

Second Quarter – Year 2025

With the objective of achieving the results of investments within the expected timeframe the Department of Project Management and Monitoring furnishes a quarterly monitoring report to the Cabinet of Ministers in support of appropriate strategic and policy decisions related to mega scale development projects. This report contains observations and suitable recommendations derived through the review of cumulative progress of mega scale development projects up to end of the second quarter of 2025 based on the data and information reported by each line ministry on performance of the development projects.

Department of Project Management and Monitoring
Ministry of Finance, Planning and Economic Development

Introduction

A total of 211 development projects, including 6 newly added large-scale development projects, were considered for this progress review by the end of the second quarter of 2025. This 211 large scale projects comprising of 25 funded by foreign grants, 73 funded by foreign loans, and 113 financed through local funds. Of the total projects, 72 were originally scheduled for completion by the end of the second quarter of 2025. However, only 06 of these were completed within the timeframe, with their intended benefits already reaching the public. The 137 projects, including remaining 66 projects, are targeted for completion by the end of 2025. Additionally, 36 projects are planned for completion in 2026, 22 projects in 2027, 13 projects in 2028. and 03 projects in 2029. Remaining 03 projects are expected to be completed beyond that.

The total estimated cost of the project portfolio under review is Rs. 3.15 trillion, with an additional Rs. 1.38 trillion is required to complete the remaining work. With the exception of three projects, all others are scheduled for completion by the end of 2028. For the year 2025, a budget allocation of Rs. 678.3 billion has been made, of which Rs. 136.5 billion was spent up to end of second quarter. Accordingly, the remaining allocation for the year 2025 is Rs. 541.8 billion and taking the necessary steps to optimal utilization of the allocated funds will result in achieving maximum productivity from the funds allocated for the year 2026.

Financial Utilization by the end of the Second Quarter of 2025

By the end of second quarter of 2025, actual expenditure from the total allocation of Rs. 678.3 billion was amounted to Rs. 136.5 billion, representing 20.1 % of the total annual allocation and 54.1 % of the second quarter target. It was observed that, although there were no delays in the release of funds by the General Treasury, actual expenditures were lower than expected due to the nonsubmission of payment bills, largely caused by delays in project implementation. However, bills in hand amounting to Rs. 73.8 billion were reported by the end of the second quarter of 2025. Among these bills in hand, the highest amount of bills in hand is reported for the Central Expressway construction project implemented by the Ministry of Transport, Highways, Ports and Civil Aviation, for which the release of loan funds has been suspended by the financial source, and its value is Rs. 57.6 billion.

Table 01 : Classification of mega scale projects based on financing and their progress as of 30.06.2025

Funding Source	No. of Projects	2024 Allocation (Rs. Bn)	Financial Target (Rs. Bn)	Actual Expenditure (Rs. Bn)	Financial Progress (%)	Bills in Hand (Rs. Bn)
Domestic Funds	110	179.46	78.47	54.17	69.03	1.36
Local Loans	03	2.73	1.04	0.13	12.50	0.14
Foreign Loans	73	458.71	158.71	74.97	47.21	71.84
Foreign Grants	25	37.42	14.06	7.30	51.92	0.53
Total	211	678.32	252.28	136.54	54.12	73.87

Chart 01 : Financial allocation and expenditure in the second quarter of 2025 - Distribution to ministries with high allocations based on priority

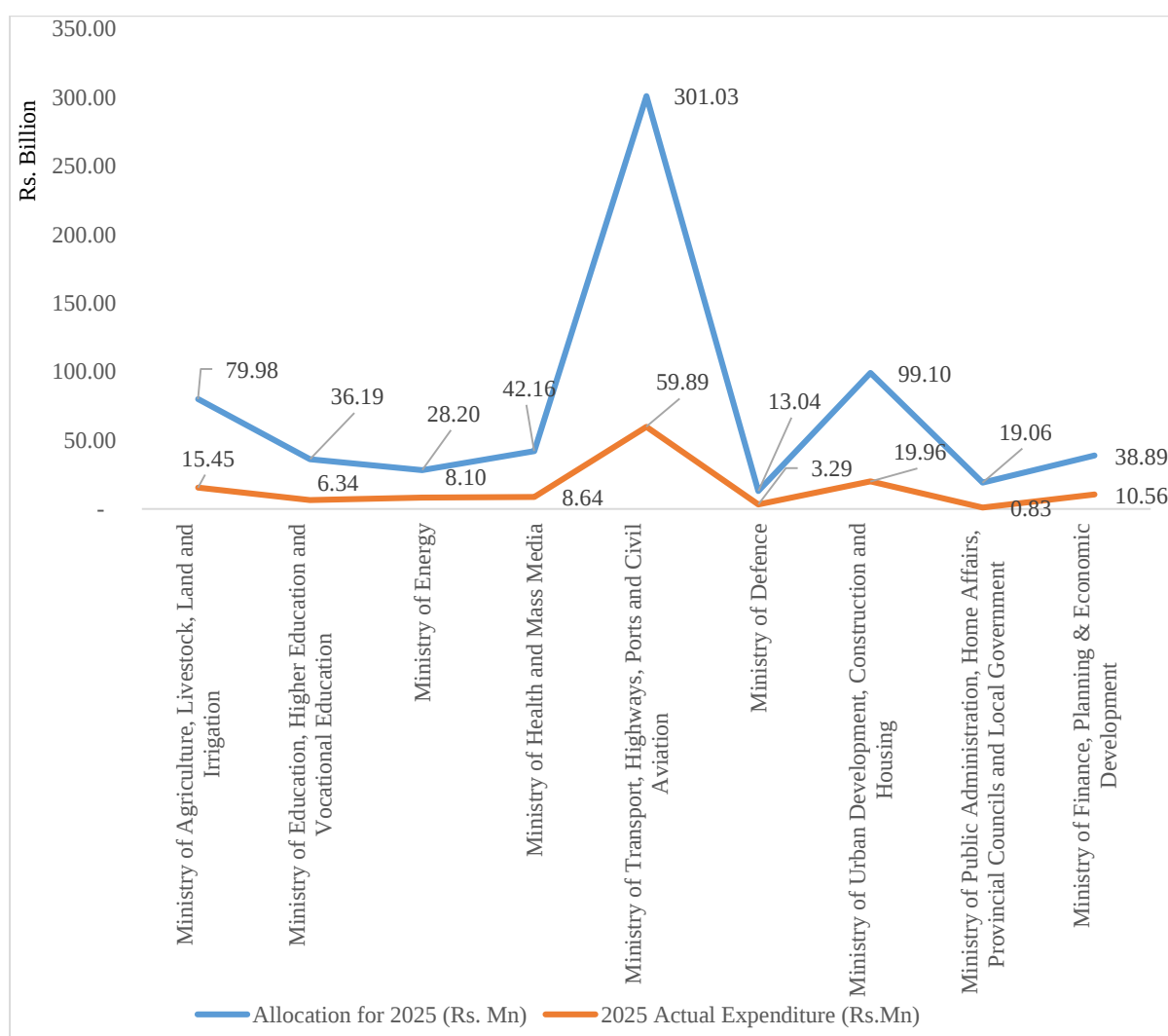


Chart 01 illustrates the financial allocations and utilization for key line ministries in the year 2025. Accordingly, allocations for large scale projects show underutilization. This is mainly due to delays in the procurement process, poor contractor's performance, changes in project scope or design and delays in loan disbursements, despite the completion of debt restructuring by funding agencies. Also, out of the 33 projects for which loan installment were suspended, work has now commenced on the remaining projects except for 06 projects, due to the completion of debt restructuring and the financing of some projects through local funds.

Physical Progress by the end of the Second Quarter of 2025

By the end of the second quarter of 2025, six projects had been completed. It was also observed that projects showed no physical progress during the quarter under review, including six projects that were suspended due to the suspension of foreign loan installments. Of these 41 projects, 23 are being implemented with local funding.

Table 02 : Classification of projects based on level of physical progress

Level of progress (%)	Completed	99-90	89-80	79-70	69-60	59-50	49-40	Less than 40
Number of projects	06	33	23	21	21	13	19	75

As of the end of the second quarter of 2025, there were 33 projects achieved over 90% physical progress, and 17 of those projects were initiated before 2018. Therefore, the Secretary of Ministry and the project implementing authorities should take necessary steps to complete these projects as scheduled, without further delay, and to provide the expected benefits from these projects to the public as soon as possible. The speedy completion of these projects will create financial space for new public investments.

These development projects have been categorized using a color-coded system based on various criteria, including physical progress during the quarter, cumulative physical progress, project time management, risk/problem identification and the remedial actions taken. A detailed breakdown of the progress of large scale development projects under each line ministry, as of the end of the second quarter of 2025, is provided in Annex A, with a summary presented in Table No. 03.

Table 03: Classification of projects based on the category of progress

Category of progress	Colour Code	No. of projects
Work completed in 2025		06
Being implemented successfully		12
Being implemented properly		20
Expected results could be achieved through interventions		36
Need special attention (Several Time Extension / Cost Overrun / Many Issues)		40
Critical projects		91
Foreign funds are temporarily suspended		06
Total		211

According to Table 03 above, 91 projects fall under the red color code, indicating critical status. These projects have experienced significant delays in delivering their expected outputs and benefits. The primary causes of these delays include changes in project scope and the granting of time extensions. It was also observed that 47 projects are being implemented without formal time extensions, despite the expiration of their originally approved durations. Additionally, 35 projects are currently being executed with approved time extensions. Among them, 4 projects have received extensions of more than five years.

Such prolonged extensions not only lead to increases in the total estimated cost but also allow for repeated modifications to the project scope. As a result, the timely delivery of public benefits is hindered, ultimately compromising the overall cost-effectiveness and intended benefits of the projects.

Table 04 : Time extensions obtained for critical projects

Time Extension Obtained (Months)	Less than 12	13-24	24 – 48	49 – 60	60 – 120	Total
No.of Projects	03	08	18	02	04	35

It has also been observed that the estimated costs of 19 projects have increased and the scope of 10 projects has been revised out of 91 critical projects. Furthermore, although 72 projects were scheduled to deliver benefits to the public by the end of the second quarter of 2025, only 06 have been completed.

**Table 05 : Current progress of the projects scheduled for completion
by end of second quarter 2025**

Level of progress (%)	Completed	99-90	89-80	79-70	69-60	59-50	49-40	Less than 40	Total
Number of projects	06	22	05	10	08	04	04	13	72

Out of the 205 projects that remained incomplete and were still in progress as of the second quarter of 2025, of which 59 are being implemented without approved time extensions. Further, it has been observed that the completion dates for these projects cannot be clearly defined at present. It is therefore the responsibility of the implementing agencies to establish realistic completion timelines and seek formal approval from the relevant authorities.

Eventhough, these projects are implemented individually, their outcomes contribute significantly to the country's broader integrated development strategy. As such, it is essential to prepare an action plan which determine specific timelines for their completion.

Table 06: Started year of the projects, which are in operation without proper time extension

Period of Project Started	2010 -2015	2016-2020	2021-2024	Total
No. of Projects	08	38	13	59

Within this project cluster, there are 08 ongoing projects that were initiated between 2010 and 2015 but have yet to generate any tangible outputs or public benefits. In addition, 38 projects that were initiated between 2016 and 2020 also remain incomplete and are being implemented without formally approved time extensions.

Table 07 : Physical progress of projects that are being implemented without proper time extension and planned to complete on or before second quarter 2025

Level of Progress (%)	Less than 50	50-59	60-69	70 -79	80-89	90-99	Total
Number of Projects	17	03	08	09	04	18	59

It has been observed that 22 projects scheduled for completion in or before the second quarter of 2025 have reached over 80% physical progress. However, it is emphasized that there is a need to expeditiously complete the works of these projects, which were initiated many years ago, in order to create financial space for new public investments and to deliver the expected benefits to the people as soon as possible.

Issues and Solutions

Although the difficulties in procuring inputs that negatively affected the performance of large scale development projects in the past period have now largely been alleviated, overall project performance has not shown a significant improvement. Information on the main reasons that have influenced the progress of projects not being achieved as expected is given in Table No. 08.

Table 08: Issues affected on project implementation

#	Issue	Number of projects
01	Delays in third-party approval	20
02	Poor performance of contractors	24
03	Poor performance of consultant	03
04	Delays in receiving sufficient allocation/imprest	08
05	Delays in land acquisition	10
06	Delays related to procurement process	09
07	Changes of scope	07
08	Insufficient PMU staff and Delay in receiving Technical staff assistance	12
09	Other Reasons - Climate and weather changes, disbursement suspended, price escalation of materials etc.	16

Out of these 211 projects, there are 80 projects monitored by Project Management Units (PMUs). Among those projects, the number of projects to be completed by the second quarter of 2025 is 30. Out of which, only 02 projects have been completed. Out of the remaining 28 projects, the number of projects that have been implemented with officially approved time extensions is 16. The time extensions obtained for those projects are given in Table No. 09.

Table 09: Time extensions obtained by Project Management Units for projects planned to be completed by the second quarter of implementation

Time Extensions Obtained (Months)	Less than 12	13 - 24	25 - 48	49 - 60	Over 60
No.of Projects	01	01	03	06	05

Out of the 28 ongoing projects managed by Project Management Units (PMUs) that were scheduled for completion by the end of the second quarter of 2025, only 12 have achieved more than 90% physical progress. Despite being under the supervision of dedicated PMUs, reports indicate continued delays, requests for further time extensions and insufficient progress. This raises concerns about the effectiveness of PMUs in achieving the intended outcomes of the projects.

Of the 211 projects reviewed, it was observed that the cumulative expenditures of 23 projects exceeded their initially approved cost estimates. Among these, 05 projects were financed through domestic funding sources, where the escalation in costs was primarily attributed to price increases in local markets. The remaining 18 projects were funded through external financing sources, with the factors contributing to their cost overruns presented in Table 10 below.

Table 10: Factors that have influenced the increase in cumulative expenditure

Reasons for the increase in costs	Foreign exchange rate appreciation	Price increase	Both price increases and exchange rate appreciation
No of Projects	13	07	03

Furthermore, it can be observed that due to the depreciation of the local rupee in the context of the financial crisis in the country, savings have been created in projects financed by foreign funds, and additional activities have been added to the original project without formal approval for those savings. According to the Financial Management Act No. 44 of 2024, formal approvals are required for such projects. It is also observed that since they are implemented as part of the project itself without obtaining approvals, there is a greater chance of classifying the projects as critical projects when determining the level of progress and giving them color codes.

Cabinet Decision to Enhance Oversight and Coordination

To address persistent challenges and delays in the implementation of public investment projects and to ensure the timely delivery of expected benefits, the Cabinet, at its meeting held on 06.01.2025, approved a proposal submitted by the Minister of Finance, Planning and Economic Development under CM. No. 24/2159/804/02, dated 07.12.2024, titled "*Progress of Large-Scale Development Projects by the End of the Third Quarter of 2024.*"

As per the Cabinet decision, quarterly Integrated Progress Review Meetings are now conducted for each line ministry. These meetings are co-chaired by the Secretary of the respective line ministry and the Director General of Project Management and Monitoring, with participation from relevant officials of the line ministry and the General Treasury. By the end of the second quarter of 2025, joint progress review meetings had been conducted for 24 ministries, leading to interventions aimed at resolving implementation-related issues. Currently, joint progress review meetings have been started for the next quarter.

Role of the Public Investment Monitoring and Evaluation Committee

Issues that could not be resolved through quarterly review meetings have been escalated to the Public Investment Monitoring and Evaluation Committee (PIMEC). This committee continues to play a key role in addressing complex implementation challenges. By the end of the second quarter of 2025, the committee had convened 9 meetings and had intervened to resolve 37 critical issues referred by various line ministries.

As it appears that a decision needs to be taken regarding the future performance of the large scale development projects currently underway, the following recommendations are proposed to take the necessary steps to ensure that the benefits of capital investment are delivered to the public in a timely manner.

Recommendations

- **Prioritizing the completion of projects in the final stages by 2025, based on physical progress**

According to the report, although a total of 137 projects have been scheduled for completion by 2025, the Secretaries of the respective Ministries are required to take all necessary measures to ensure the completion of the remaining activities of at least 29 projects that have already

achieved over 90% physical progress, so that their intended benefits may be delivered to the public within the specified timeframe.

- **Focusing on projects that have not made any physical progress during the quarter under review**

According to the report, it has been observed that 41 projects recorded no physical progress during the second quarter. Accordingly, the Secretaries of the respective Ministries are instructed to pay close attention to these projects and ensure their implementation under close and continuous supervision

- **Ensure fully utilization of budget allocated for the projects in 2025 Projects**

It has observed that, at the end of second quarter, overall fund utilization for the Ministries is around 20% of total allocation. Therefore, Ministry Secretaries must also take the necessary steps, in coordination with relevant stakeholders, to fully utilize the capital budget allocated for the projects implemented by respective Ministries. Accordingly, a practical, timely action plan should be prepared for all projects to utilize the remaining unutilized provisions allocated in the annual budget and closely monitored to ensure that the full utilization of funds.

- **Develop and Approve Time-Bound Action Plans for the utilization of savings from foreign funded projects**

It has been observed that savings generated due to the increase in the foreign exchange rate for projects implemented using foreign funds are being used to implement additional activities of the project without obtaining a formal recommendation from the Department of National Planning and without the approval of the Cabinet of Ministers.

Accordingly, the respective Ministry Secretaries are required to formulate a revised action plan, determine whether the initiatives should be designated as new projects or as extensions of the original project, and undertake the necessary measures to obtain the necessary approvals in a formal manner.

Colour Classification	
	Work completed in first quarter 2025
	Being implemented successfully
	Being implemented properly
	Expected results could be achieved through interventions
	Need special attention
	Critical (Several Time Extension / Cost Overrun / Many Issues)
	Foreign funds are temporarily suspended
	Temporarily halted projects

Summary of Ministry-wise Project Progress									
#	Name of the Ministry								Total
1	Ministry of Agriculture, Livestock, Land and Irrigation		1	4	5	4			14
2	Ministry of Plantation and Community Infrastructure		1						1
3	Ministry of Fisheries, Aquatic and Ocean Resources		1						1
4	Ministry of Sports & Youth Affairs					2			2
5	Ministry of Education, Higher Education and Vocational Education		3	4	3	4	2	2	18
6	Ministry of Energy		3	3	3	1			10
7	Ministry of Health and Mass Media	4	4	4	2	11	1		26
8	Ministry of Finance, Planning & Economic Development	6	3	2	2				13
9	National Audit Office			1					1
10	Ministry of Transport, Highways, Ports and Civil Aviation	1	1	5	5	15	2	3	32
11	Ministry of Justice and National Integration	1		3	2	1	1	1	9
12	Ministry of Defence			2	3	3			8
13	Ministry of Public Security and Parliamentary Affairs				1				1
14	Ministry of Digital Economy			1	1	2			4
15	Ministry of Urban Development, Construction and Housing			3	12	45			60
16	Ministry of Rural Development, Social Security and Community Empowerment		1						1
17	Ministry of Buddhasasana, Religious and Cultural Affairs			1	1				2
18	Ministry of Industry and Entrepreneurship Development			1		1			2
19	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government		2	2		2			6
	Total	12	20	36	40	91	6	6	211

Colour Classification	
Work completed in first quarter 2025	
Being implemented successfully	
Being implemented properly	
Expected results could be achieved through interventions	
Need special attention	
Critical (Several Time Extension / Cost Overrun / Many Issues)	
Foreign funds are temporarily suspended	
Temporarily halted projects	

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Status of Mega Scale Development Projects as at 30th June 2025

	Project/Programme (Name)	Start Date (Year & Month)	Original Completion Date (Year & Month)	New Completion Date with Extension Date (Year & Month)	Main Source of financing	TEC	Cumulative Expenditure (Rs. Mn) as at 30.06.2025	Bills in hand (Rs. Mn)	Cumulative Physical Target -% (As at June 2025)	Cumulative Physical Progress (As at June 2025)	Progress During the quarter (%)	Remaining Period (Months)	Time Extension (in months)	Status
Ministry of Agriculture, Livestock, Land and Irrigation														
1	Integrated Watershed and Water Resources Management Project	2021/05	2025/10	2026/10	World Bank	14,199.43	7,558.67	234.00	87.10	78.35	3.21	16	12	LG
2	Uma Oya Down Stream Development Project (Construction of Alikota ara storage Reservoir & Kudaoya storage Reservoir)	2013/09	2019/12	2026/12	GoSL	22,017.00	17,496.73	4.02	81.23	81.83	0.73	18	84	Yellow
3	Strengthening Climate Resilience of Subsistence Farmers and Agricultural Plantation Communities of Knukles mountain in range	2023/08	2029/01	-	GCF	15,672.00	497.85	-	16.00	14.00	5.00	43	-	Yellow
4	Construction of the Canal from Eruwewa to Mahakanadarawa Reservoir	2024/01	2026/12	-	GoSL	2,000.00	400.58	-	65.00	31.85	15.07	18	-	Yellow
5	Smallholder Agribusiness Partnerships Programme (SAPP)	2017/06	2023/06	2026/06	IFAD	17,171.00	14,788.12	34.06	83.00	83.00	1.96	12	36	Yellow
6	Climate Resilience Multi-Phase Programmatic Approach Project	2021/10	2026/10	-	World Bank	18,600.00	4,288.69	-	51.60	45.80	0.70	16	-	Amber
7	Down stream Development of Yan Oya Reservoir area.	2017/01	2020/12	2025/12	GoSL	26,379.00	20,183.76	9.29	97.23	96.94	1.21	6	60	Amber
8	Ella Wewa Reservoir	2021/01	2023/12	2026/12	GoSL	2,950.00	557.48	-	53.57	40.27	3.27	18	36	Amber
9	Climate Smart Irrigated Agriculture Project (CSIAP)	2019/01	2024/06	2025/12	World Bank	22,500.00	22,809.30	-	90.00	87.00	10.00	6	18	Amber
10	Smallholder Agribusiness Resilience Project (SARP)	2022/06	2027/06	-	IFAD	14,760.00	881.19	-	51.35	21.00	5.00	24	-	Amber
11	Lower Malwathu Oya Multisector Development Project	2019/01	2024/12	-	GoSL	22,900.00	1,906.30	-	100.00	7.71	0.16	-6	-	Red
12	Mahaweli Water Security Investment Program (MWSIP)-Tranch I & II	2015/07	2020/06	2025/06	ADB	77,760.00	124,300.55	-	100.00	75.00	3.00	-	60	Red

	Project/Programme (Name)	Start Date (Year & Month)	Original Completion Date (Year & Month)	New Completion Date with Extension Date (Year & Month)	Main Source of financing	TEC	Cumulative Expenditure (Rs. Mn) as at 30.06.2025	Bills in hand (Rs. Mn)	Cumulative Physical Target -% (As at June 2025)	Cumulative Physical Progress (As at June 2025)	Progress During the quarter (%)	Remaining Period (Months)	Time Extension (in months)	Status
13	Climate Resilient Integrated Water Management Project (CRIWMP) (Wew Gam Pubuduwa)	2017/08	2024/12	-	GCF	9,114.00	11,349.00	475.00	100.00	97.00	1.50	-6	-	Red
14	Rugam Kithul Reservoir Project (Mundeniaru River basin Development Project)	2015/01	2025/12	2028/12	GoSL	24,141.00	385.13	-	8.25	2.40	0.05	42	36	Red
Ministry of Fisheries, Aquatic and Ocean Resources														
15	Develop Gandara Fishery Harbour	2020/12	2023/12	2026/12	GoSL	11,354.00	8,298.25	-	84.00	76.61	1.61	18	36	LG
Ministry of Plantation and Community Infrastructure														
16	Indian Funded 10000 Housing Programme	2023/11	2027/11	-	India	32,640.00	2,023.58	-	8.20	6.30	1.00	29	-	LG
Ministry of Youth Affairs & Sports														
17	Development of Sports Infrastructure Facilities- Construction of Provincial and District Sports Complexes	2011/01	2017/12	2024/12	GoSL	9,080.40	7,653.55	-	100.00	94.48	0.08	-6	84	Red
18	Diyagama Mahinda Rajapakse National Sports Academy	2017/10	2020/07	2021/02	GoSL	10,955.00	711.96	-	100.00	21.58	0.00	-52	7	Red
Ministry of Education, Higher Education and Vocational Education														
19	General Education Modernization Project	2018/01	2023/12	2026/06	World Bank	3,876.00	4,261.62	2.61	100.00	99.50	9.75	12	30	LG
20	Vocational Training in Sri Lanka - Phase II	2023/06	2026/11	-	GTZ	2,632.00	1,145.16	-	80.00	65.00	0.00	17	-	LG
21	TVET Career Platform Project	2022/12	2026/12	-	Korea	1,760.16	1,809.81	-	72.00	68.00	0.00	18	-	LG
22	Building Complex for the Faculty of Healthcare Sciences, Eastern University, Sri Lanka Project	2016/03	2020/12	2026/12	Kuwait Fund	5,480.00	5,764.96	2.80	95.00	87.00	2.00	18	72	Yellow
23	Wayamba University Township Development Project	2017/10	2020/12	2025/06	Saudi Fund	5,088.00	5,694.36	1,153.66	100.00	99.50	4.50	-	54	Yellow

	Project/Programme (Name)	Start Date (Year & Month)	Original Completion Date (Year & Month)	New Completion Date with Extension Date (Year & Month)	Main Source of financing	TEC	Cumulative Expenditure (Rs. Mn) as at 30.06.2025	Bills in hand (Rs. Mn)	Cumulative Physical Target -% (As at June 2025)	Cumulative Physical Progress (As at June 2025)	Progress During the quarter (%)	Remaining Period (Months)	Time Extension (in months)	Status
24	Science & Technology Human Resources Development Programme for the Universities of Kelaniya, Sabaragamuwa, Rajarata and University of Sri Jayawardanapura	2018/01	2023/12	2025/06	ADB	46,471.78	33,895.21	-	100.00	97.00	12.00	-	18	Yellow
25	Technological Education Development Project	2018/01	2022/09	2026/09	OPEC	10,924.00	4,843.86	159.16	74.00	74.00	8.90	15	36	Yellow
26	Establishment of Faculty of Medicine at Sabaragamuwa University of Sri Lanka	2018/01	2023/10	2026/01	Saudi Fund	13,964.28	6,381.40	1,681.44	70.00	65.00	2.63	7	12	Amber
27	Secondary Education Sector Improvement Program (SESIP)	2020/12	2025/12	-	ADB	75,000.00	40,609.61	13.99	71.80	56.00	3.00	6	-	Amber
28	Establishment of National College of Education for Technology Stream (Kuliyapitiya)	2018/01	2023/12	2025/12	Korea	6,582.00	5,325.74	34.16	90.00	89.00	2.00	6	24	Amber
29	Completion and Maintenance of Twelve storied building complex for the Faculty of Medicine (Uni.of Ruhuna)	2017/11	2021/09	2024/04	GoSL	1,180.00	1,350.44	58.65	100.00	64.00	4.30	-14	31	Red
30	Establishment of a professorial unit at Karapitiya hospital (Uni.of Ruhuna)	2019/06	2022/06	2024/06	GoSL	1,300.00	1,212.83	-	100.00	87.20	2.30	-12	24	Red
31	Develop Faculty of Allied Health Science at the Ruhunu University	2020/12	2023/06	2024/04	GoSL	1,660.00	2,506.06	-	100.00	99.50	3.50	-14	10	Red
32	Establishment of Technology Faculty - Wayamba University	2020/09	2022/12	2024/06	GoSL	1,685.00	2,188.58	-	100.00	98.60	3.60	-12	18	Red
33	Establishment of State Medical Faculty, Moratuwa University	2021/01	2025/12	-	Kuwait Fund	5,985.00	-	-	6.00	1.00	0.00	6	-	Peach
34	Establishment of ICT Hubs for Secondary Education	2019/01	2023/10	2026/05	Korea	5,706.00	-	-	10.25	4.75	0.00	11	32	Peach
35	Multipurpose Building for faculty of Humanities & Social Sciences (Uni.of Sri Jayawardenepura)	2018/01	2023/01	2024/01	GoSL	1,364.00	1,874.81	-	100.00	100.00	0.00	-	12	Blue

(III)

	Project/Programme (Name)	Start Date (Year & Month)	Original Completion Date (Year & Month)	New Completion Date with Extension Date (Year & Month)	Main Source of financing	TEC	Cumulative Expenditure (Rs. Mn) as at 30.06.2025	Bills in hand (Rs. Mn)	Cumulative Physical Target -% (As at June 2025)	Cumulative Physical Progress (As at June 2025)	Progress During the quarter (%)	Remaining Period (Months)	Time Extension (in months)	Status
36	Multipurpose building complex for Faculty of Management Studies & Commerce (Uni.of Sri Jayawardenepura)	2018/01	2023/03	-	GoSL	1,761.00	2,351.11	-	100.00	100.00	0.00	-	-	Blue
Ministry of Energy														
37	Installation of Battery Energy Storage System at Hambantota Grid Substation	2024/01	2025/12	-	Korea	3,855.00	2,472.60	-	75.00	68.00	14.00	6	-	LG
38	Establishment of Supervisory Control and Data Acquisition (SCADA) supported Advanced Distribution Control Center for the Western Province South 1 of Ceylon Electricity Board (Dehiwala)	2023/09	2025/03	2025/08	ADB	2,003.00	1,245.31	53.59	98.00	93.00	7.00	2	5	LG
39	Construction of New Anuradhapura-New Habarana 220kV Transmission Line	2024/11	2026/11	-	Off Budget	2,310.00	228.00	25.00	8.00	5.00	0.00	17	-	LG
40	National Transmission & Distribution Network Development Project	2017/05	2022/09	2026/04	JICA	37,284.00	39,067.88	214.00	87.50	67.40	4.40	10	43	Yellow
41	Construction of Moragolla Hydro Power Plant	2014/07	2019/12	2025/12	ADB	19,288.00	28,113.24	-	96.60	88.60	1.90	6	72	Yellow
42	Development of 24 Nos. Storage Tanks in Trincomalee	2025/02	2028/02	-	Off Budget	7,375.00	320.00	-	27.00	21.80	0.00	32	-	Yellow
43	Electricity Supply Reliability Improvement Project (Package 4 & 5)	2016/12	2021/07	2025/12	ADB	8,864.57	8,538.54	-	90.00	82.30	2.10	6	53	Amber
44	Providing Rooftop Solar Power Facility Installation for Government Building low - Income Households, Religious Place and RO Plants (GOSL/India)	2024/01	2024/12	-	India	5,840.00	5,519.80	-	100.00	93.00	3.00	-6	-	Amber
45	Construction of Hybrid Renewable Energy System small Islands - Delft, Analativu, Nainativu, Sri Lanka (India)	2024/01	2025/03	2025/08	India	3,930.00	1,738.92	-	92.00	47.00	0.00	2	5	Amber
46	Development & Upgrading of Aviation Refuelling Terminal & the Existing Fuel Hydrant System and Installation of a Fuel Hydrant System at new Apron-E at BIA	2018/01	2020/07	2024/11	Off Budget	7,970.69	7,207.01	-	100.00	95.50	0.00	-7	52	Red

(IV)

	Project/Programme (Name)	Start Date (Year & Month)	Original Completion Date (Year & Month)	New Completion Date with Extension Date (Year & Month)	Main Source of financing	TEC	Cumulative Expenditure (Rs. Mn) as at 30.06.2025	Bills in hand (Rs. Mn)	Cumulative Physical Target -% (As at June 2025)	Cumulative Physical Progress (As at June 2025)	Progress During the quarter (%)	Remaining Period (Months)	Time Extension (in months)	Status
Ministry of Health and Mass Media														
47	Project for the Improvement of Infectious Waste Management	2024/01	2026/07	-	JICA	1,519.80	522.18	-	68.00	65.00	5.00	13	-	DG
48	Programme to improve Non-Communicable Disease Treatment Facilities at the Sri Jayawardhanapura General Hospital	2024/01	2025/12	-	Govt. of Japan	1,265.00	123.97	-	69.00	65.00	10.00	6	-	DG
49	Global Funds to Fight against AIDS	2025/01	2027/12	-	Global Fund	1,629.24	73.47	-	15.00	15.00	10.00	30	-	DG
50	Construction of Cardiac Care Complex - TH Rathnepura	2025/01	2026/12	-	GoSL	1,575.00	188.00	-	30.00	24.00	0.00	18	-	DG
51	Health System Enhancement Project	2018/10	2023 /10	2025/11	ADB	35,346.00	26,329.38	8.60	88.00	82.22	1.52	5	25	LG
52	Upgrading Health facilities of selected hospitals	2019/09	2021/09	2025/12	China	15,292.00	13,295.96	-	99.00	98.70	0.50	6	51	LG
53	Capacity Building of Biomedical Engineering Services	2023/01	2024/12	2026/12	Korea	1,440.00	450.89	-	55.00	50.00	7.00	18	24	LG
54	Global Funds to Fight against Tuberculosis (GFATM)	2025/01	2027/12	-	Global Fund	878.00	3.50	-	12.00	9.00	8.60	30	-	LG
55	Health System Response Project	2023/01	2024/12	2025/12	AIIB	21,000.00	12,194.84	3,592.25	90.00	85.95	0.95	6	12	Yellow
56	Primary Healthcare System Enhancing Project (PHSEP)-Central Government	2025/01	2028/12	-	World Bank	52,709.57	34.71	-	10.00	2.50	1.50	42	-	Yellow
57	Construction of 5 Storied Building - BH Kalawana	2025/01	2025/12	-	GoSL	1,092.00	-	-	50.00	15.50	0.30	6	-	Yellow
58	Digitalization of Terrestrial Television Broadcasting Project	2021/12	2028/12	-	JICA	21,929.00	33.87	-	16.00	9.3	0.20	42	-	Yellow
59	Health Information and Quality Improvement	2021/07	2024/06	2026/12	Global Fund	4,948.00	3,493.27	16.50	43.00	38.00	12.90	18	20	Amber
60	Establishment of Surgical Medical Unit - TH Karapitiya	2016/08	2019/08	2024/12	GoSL	1,326.43	513.00	-	100.00	70.50	0.50	-6	64	Amber
61	Health & Medical Service Improvement Project	2018/10	2023/10	-	JICA	16,594.00	597.08	-	100.00	8.00	3.00	-20	-	Red

(V)

	Project/Programme (Name)	Start Date (Year & Month)	Original Completion Date (Year & Month)	New Completion Date with Extension Date (Year & Month)	Main Source of financing	TEC	Cumulative Expenditure (Rs. Mn) as at 30.06.2025	Bills in hand (Rs. Mn)	Cumulative Physical Target -% (As at June 2025)	Cumulative Physical Progress (As at June 2025)	Progress During the quarter (%)	Remaining Period (Months)	Time Extension (in months)	Status
62	Improvement of ETU Facilities of Hospitals under the Line Ministry	2014/01	2018/12	2020/12	GoSL	9,525.00	4,235.91	-	100.00	65.00	15.00	-54	24	Red
63	Construction of Ministry Building	2016/11	2019/12	2024/12	GoSL	5,979.00	3,120.61	-	100.00	70.00	0.00	-6	60	Red
64	Construction of National Stroke Centre at Base Hospital Mulleriyawa	2014/06	2018/03	2023/06	GoSL	1,111.86	459.75	-	100.00	25.00	0.00	-24	63	Red
65	Provision of High Quality Radiotherapy for Cancer Patients in Sri Lanka who required High Energy Radiation	2014/01	2020/12	2021/12	GoSL	6,872.24	4,711.98	-	100.00	92.92	0.02	-42	12	Red
66	Construction of Heart Centre at Lady Ridgeway Hospital	2018/01	2020/12	2022/07	GoSL	2,439.78	1,693.00	-	100.00	75.00	2.00	-35	19	Red
67	Construction of Nursing Faculty and Hostel	2017/01	2021/02	2022/12	GoSL	7,171.80	2,539.26	-	100.00	16.50	0.00	-30	22	Red
68	Upgrading Nurses Training Schools - NTS/Kaluthra and NTS/Anuradapura	2017/01	2020/12	2023/03	GoSL	1,503.00	911.32	-	100.00	47.00	0.00	-27	27	Red
69	Establish Bone Marrow Transplant Unit at TH-Kandy	2017/11	2023/06	-	GoSL	1,701.00	1,067.73	-	100.00	70.00	0.00	-24	-	Red
70	Construction of a Ten-Storied Building at the PGH Badulla	2019/04	2021/04	2022/12	GoSL	3,958.00	1,095.50	-	100.00	31.00	0.00	-30	-	Red
71	Construction of Cancer Hospital, NH/ Kandy, Stage II	2016/10	2019/12	2021/12	GoSL	1,691.15	1,058.40	-	84.00	70.00	0.00	-42	24	Red
72	A Neonatal and Obstetrics Reference Centre for De Zoysa Maternity Hospital	2018/02	2023/10	-	UK	6,161.75	2,044.52	-	100.00	34.00	0.00	-20	-	Peach
Ministry of Finance, Planning & Economic Development														
73	Small & Medium Sized Enterprises Line of credit Project 02	2024/05	2027/06	-	ADB	14,840.00	14,840.30	-	70.00	60.00	13.00	24	-	DG
74	Social Protection Project (SPP)	2024/01	2027/09	-	World Bank	62,784.00	29,196.00	-	49.00	44.00	7.00	27	-	DG
75	Trade National Single Window System Project (INSWSP)	2016/01	2027/12	-	GoSL	5,926.00	26.12	-	20.00	14.00	6.80	30	-	DG

(VI)

	Project/Programme (Name)	Start Date (Year & Month)	Original Completion Date (Year & Month)	New Completion Date with Extension Date (Year & Month)	Main Source of financing	TEC	Cumulative Expenditure (Rs. Mn) as at 30.06.2025	Bills in hand (Rs. Mn)	Cumulative Physical Target -% (As at June 2025)	Cumulative Physical Progress (As at June 2025)	Progress During the quarter (%)	Remaining Period (Months)	Time Extension (in months)	Status
76	Promoting Autonomy, Literacy and Attractiveness through Market Alliance (PALAMA) Project in Sri Lanka - Phase 11	2024/01	2028/12	-	USA	10,400.00	918.60	-	40.00	40.00	28.00	42	-	DG
77	Governance for Growth Programme	2021/7	2031/7	-	Australia	11,250.00	318.00	-	20.00	20.00	5.00	73	-	DG
78	Financial Sector Safety Net Strengthening Project(FSSNP)WB	2024/04	2027/12	-	World Bank	45,566.42	30,022.20	-	42.00	37.00	0.00	30	-	DG
79	Bingiriya Economic Zone - Construction of Access Road	2018/1	2025/12	-	GoSL	2,087.00	748.00	-	61.00	56.00	6.00	6	-	LG
80	Revenue Administration System for Excise Department	2024/10	2027/12	-	GoSL	1,400.00	5.10	-	2.00	0.50	0.50	30	-	LG
81	Revenue Administration Management Information System (RAMIS)	2024/2	2027/01	-	GoSL	7,394.58	2,472.00	-	48.00	47.20	8.00	19	-	LG
82	Food Security and Livelihood Recovery Emergency Assistance Project financed by the Asian Development Bank (ADB)	2022/9	2023/08	2026/08	ADB	74,023.00	72,000.77	-	89.00	85.00	0.00	14	36	Yellow
83	Port City Development Project (Land Infrastructure Development)	2016/01	2019/02	2027/05	GoSL	10,508.00	9,053.80	-	93.00	91.61	0.31	23	99	Yellow
84	Public Financial Management Strengthening Project-e Government procurement	2023/07	2026/11	-	EU	1,200.00	93.90	-	48.00	30.00	0.00	17	-	Amber
85	Fiscal Management Efficiency Project /ITMIS (FMEP)	2010/01	2014/12	2025/12	ADB	6,342.00	5,862.20	-	96.50	96.00	0.10	6	140	Amber
National Audit Office														
86	Public Financial Management Strengthening Project-Upgrade the Audit Management System	2023/07	2026/11	-	EU	1,050.00	77.19	-	22.00	18.00	3.00	17	-	Yellow

(VII)

	Project/Programme (Name)	Start Date (Year & Month)	Original Completion Date (Year & Month)	New Completion Date with Extension Date (Year & Month)	Main Source of financing	TEC	Cumulative Expenditure (Rs. Mn) as at 30.06.2025	Bills in hand (Rs. Mn)	Cumulative Physical Target -% (As at June 2025)	Cumulative Physical Progress (As at June 2025)	Progress During the quarter (%)	Remaining Period (Months)	Time Extension (in months)	Status
Ministry of Transport, Highways, Ports and Civil Aviation														
87	Detailed Design for extension of Western Breakwater for West Container Terminal II, Colombo Port	2025/04	2027/06		ADB	1,830.00	-	-	5.00	5.00	5.00	-	-	DG
88	Higurakgoda International Airport Development Project	2024/01	2024/12	2026/12	GoSL	3,500.00	1,373.42	57.98	49.00	47.50	8.50	18	24	LG
89	Rehabilitation of Peradeniya - Badulla Road from Badulla to Bibilla - (OFID) - Phase II	2022/12	2025/12	-	OPEC	7,589.89	3,414.23	0.25	52.53	52.14	1.43	6	-	Yellow
90	Slave Island-Uttarananda Mawatha,Justice Akbar Mawatha 02 Flyovers & Baladaksha Mawatha-Chiththampalam A Gardner Mawatha Flyover	2021/06	2022/06	-	GoSL	9,133.25	11,102.22	-	100.00	96.93	0.00	-36	-	Yellow
91	Kandy Multimodal Transport Terminal Development Project	2021/04	2025/05	2027/08	World Bank	32,833.50	4,972.95	0.96	42.58	29.26	0.27	26	27	Yellow
92	Keviliyamadu - Mangalagama - Mahaoyan road Rehabilitation Project - BCRIP	2024/01	2025/01	-	Saudi Fund	8,373.00	571.18	0.88	100.00	40.31	2.15	-5	-	Yellow
93	ECT - Equipment	2021/12	2024/12	2025/06	Off Budget	83,355.20	75,019.68	-	100.00	97.00	12.14	0	-	Yellow
94	Second Integrated Road Investment Program (i Road)- II	2018/09	2027/03	-	ADB	135,000.00	119,655.66	111.46	92.30	78.42	0.07	21	-	Amber
95	Inclusive Connectivity and Development Project	2021/11	2026/10	-	World Bank	54,300.00	21,217.80	204.64	74.44	56.02	7.74	16	-	Amber
96	Development of Access Roads to Kandy Transport Center	2024/01	2025/05	-	GoSL	1,500.00	248.03	60.00	100.00	59.30	10.50	-1	-	Amber
97	Colombo Suburban Railway Development Project-Transport Project Preparatory Facility (GOSL only)	2017/01	2023/12	2025/12	GoSL	9,600.00	3,789.87	-	82.00	71.00	1.09	6	24	Amber
98	Colombo Suburban Railway Development Project-Railway Efficiency Improvement Project	2019/06	2024/12	2026/12	ADB	47,215.76	20,819.77	761.45	86.00	85.23	1.42	18	24	Amber

(VIII)

	Project/Programme (Name)	Start Date (Year & Month)	Original Completion Date (Year & Month)	New Completion Date with Extension Date (Year & Month)	Main Source of financing	TEC	Cumulative Expenditure (Rs. Mn) as at 30.06.2025	Bills in hand (Rs. Mn)	Cumulative Physical Target -% (As at June 2025)	Cumulative Physical Progress (As at June 2025)	Progress During the quarter (%)	Remaining Period (Months)	Time Extension (in months)	Status
99	Central Expressway Project Section - 3	2016/01	2024/06	-	GoSL	84,827.00	51,145.41	8.48	100.00	69.85	38.39	-12	-	Red
100	Port Access Elevated Highway	2019/01	2025/06	-	ADB	77,969.40	54,751.13	111.79	100.00	89.51	0.41	-	-	Red
101	Colombo District Road Development Project (OFID 2)	2013/12	2019/12	2026/08	OPEC	23,110.00	20,824.83	114.03	85.45	82.69	1.11	14	80	Red
102	Road Network Development Project (OFID-01)	2013/06	2019/12	2025/02	OPEC	7,035.37	5,943.79	16.50	100.00	86.67	0.00	-4	62	Red
103	Rehabilitation of the A017 Corridor project (Rakwana - Suriyakanda)	2021/04	2023/12	2024/12	OPEC	7,600.00	3,650.67	235.10	100.00	63.01	2.31	-6	12	Red
104	Western Province National Highways (GOSL-OFID) {OFID3}	2017/10	2021/11	-	OPEC	6,047.00	5,861.78	19.28	100.00	86.92	0.82	-43	-	Red
105	Road Network Development Project (GOSL-SFD) {Kurinchakerny Bridge - SFD2}	2013/06	2021/01	-	Saudi Fund	9,755.00	9,043.29	2.30	100.00	67.96	0.04	-53	-	Red
106	East Container Terminal (ECT) - Civil Works - Phase II	2022/01	2025/01	2027/07	Off Budget	72,577.23	40,749.00	-	63.00	59.00	7.00	25	18	Red
107	Rehabilitation of Kankasanthurai Harbour	2020/10	2024/12	-	India	12,424.00	197.00	-	100.00	1.90	0.00	-6	12	Red
108	Passenger Terminal Building & Associated Works - BIA Project	2020/12	2023/12	-	JICA	105,570.00	36,368.50	-	100.00	5.44	0.00	-18	-	Red
109	Detailed Design and Post Design Consultancy Services - BIA Project	2014/03	2024/12	-	JICA	8,619.00	3,862.86	-	100.00	28.33	0.63	-6	-	Red
110	Construction of the Import Cargo Terminal Building at BIA - Stage -I	2021/01	2023/01	2024/02	Off Budget	4,600.00	3,293.00	-	100.00	99.20	1.20	-16	13	Red
111	Supply, Installation and Commissioning of Secondary Surveillance Radar at Pidurutalagala	2023/03	2024/03	2024/09	Off Budget	1,710.00	635.00	140.00	100.00	77.00	2.00	-9	6	Red
112	ECT - Terminal Management System	2021/11	2024/04		Off Budget	6,594.00	2,396.00	-	100.00	60.00	0.00	-14	-	Red

(IX)

	Project/Programme (Name)	Start Date (Year & Month)	Original Completion Date (Year & Month)	New Completion Date with Extension Date (Year & Month)	Main Source of financing	TEC	Cumulative Expenditure (Rs. Mn) as at 30.06.2025	Bills in hand (Rs. Mn)	Cumulative Physical Target -% (As at June 2025)	Cumulative Physical Progress (As at June 2025)	Progress During the quarter (%)	Remaining Period (Months)	Time Extension (in months)	Status
113	Railway Development Project (Improvement of Maho to Omanthe Railway Line)	2019/11	2022/11	2025/03	India	16,794.00	11,841.59	-	100.00	96.00	0.00	-3	28	Red
114	Central Expressway Project Section - 1	2020/09	2024/09	-	China	176,785.00	67,090.54	57,647.41	100.00	44.38	0.02	-9	-	Peach
115	Construction of Kohuwala & Gatambe Flyovers	2021/08	2024/01	-	Hungary	10,400.00	4,597.07	2,641.69	100.00	68.84	0.00	-17	-	Peach
116	Reconstruction of 25 Bridges Project	2015/09	2022/02	2023/05	Kuwait Fund	5,960.00	4,764.78	8.06	100.00	99.60	0.00	-22	15	Blue
117	Repairs of 300 passenger Coaches (Phase-I & Phase-II)	2017/05	2023/12	2025/02	GoSL	4,178.10	4,129.60	100.00	100.00	100.00	0.00	-4	14	Blue
118	Greater Colombo Urban Transport Development Project (3K Project)	2009/09	2015/05	2024/12		3,442.00	3,515.56	-	100.00	98.80	0.00	-6	115	Blue
Ministry of Justice and National Integration														
119	Ministry of Justice Complex	2025/01	2028/12	-	GoSL	9,461.00	-	-	3.00	2.00	1.00	-	-	DG
120	The Support to Justice Sector Project	2022/01	2025/12	-	EU	6,935.00	41.03	-	68.00	65.00	4.00	6	-	Yellow
121	Strengthening Social Cohension and Peace Project	2022/03	2025/08	-	EU	2,467.27	1,080.00	-	78.00	75.00	3.00	2	-	Yellow
122	Comprehensive refurbishment Project of Sri Lanka Superior Courts Complex	2023/04	2025/10	-	China	11,040.00	18.10	-	75.00	65.00	4.00	4	-	Yellow
123	Construction of Pallekelle Prison Complex	2007/01	2011/12	2028/12	GoSL	4,363.60	2,588.93	-	74.00	71.00	2.00	42	203	Amber
124	Magistrate Court Complex (Colombo)	2021/01	2023/01	2026/12	GoSL	8,864.00	4,335.00	-	66.00	58.00	1.00	18	47	Amber
125	Construction work of the Court Complex at Galle	2020/09	2022/03	2025/05	GoSL	1,686.00	1,185.00	-	100.00	92.00	3.00	-1	38	Red
126	USAID Sri Lanka Efficient and Effective Justice Project (EEJ)	2022/09	2026/09	-	USAID	5,475.00	3.93	-	70.00	68.70	0.00	15	-	Peach

(X)

	Project/Programme (Name)	Start Date (Year & Month)	Original Completion Date (Year & Month)	New Completion Date with Extension Date (Year & Month)	Main Source of financing	TEC	Cumulative Expenditure (Rs. Mn) as at 30.06.2025	Bills in hand (Rs. Mn)	Cumulative Physical Target -% (As at June 2025)	Cumulative Physical Progress (As at June 2025)	Progress During the quarter (%)	Remaining Period (Months)	Time Extension (in months)	Status
127	Strengthen Capacity Building of Forensic Drug Analysis in the Criminal Justice System in Sri Lanka	2022/07	2024/12	-	Korea	1,100.00	-	-	100.00	100.00	0.00	-	-	Blue
Ministry of Defence														
128	Construction of Quay at Dockyard Trincomalee - SL Navy	2015/01	2021/12	2026/12	GoSL	7,582.24	3,980.04	-	72.83	68.29	2.59	18	60	Yellow
129	Doppler Weather Radar System	2019/01	2022/12	2028/12	JICA	4,491.45	5.44	-	30.00	27.00	3.00	42	72	Yellow
130	Defence Head Quarters Complex - Phase 01	2011/02	2016/10	2025/10	GoSL	65,450.69	57,489.40	40.68	90.30	90.30	0.39	4	108	Amber
131	Tri Forces Central Ammunition Armoury and Commercial Explosive Armoury Complex at Punani	2017/07	2019/12	2025/12	GoSL	2,080.60	1,646.59	-	87.00	87.00	3.00	6	77	Amber
132	Reduction of Landslide Vulnerability by Mitigation Measures	2019/01	2023/12	2026/12	AIIB	21,378.25	9,107.70	-	93.02	77.08	7.08	18	36	Amber
133	Army Hospital Project - Stage 3	2017/01	2022/12	-	GoSL	4,004.04	1,661.60	1.43	100.00	19.96	0.12	-30	-	Red
134	Resettlement of Displaced People Due to Landslide Threats and Landslide	2017/01	2021/12	-	GoSL	21,050.00	6,065.13	-	100.00	52.56	2.81	-42	-	Red
135	Strategic Defence Communication Network Project	2018/12	2022/12	-	GoSL	1,192.00	656.80	-	100.00	71.00	0.00	-30	-	Red
Ministry of Public Security and Parliamentary Affairs														
136	Development of Police Academy	2015/01	2020/12	2027/12	GoSL	1,185.13	552.62	-	89.00	86.70	3.70	30	84	Amber
Ministry of Digital Economy														
137	Sri Lanka-Unique Digital Identity Framework (SLUDI)	2021/11	2023/12	2028/12	GoSL	6,810.00	92.06	-	20.00	20.00	1.00	42	48	Yellow
138	Electronic National Identity Card Project (e-NIC)	2012 /01	2020/12	2025/12	GoSL	10,080.85	5,699.90	-	90.50	84.70	0.24	6	112	Amber
139	Digital Economy through Technology Diffusion	2021/12	2024/12	2025/12	GoSL	1,002.45	0.19	-	40.00	28.00	5.00	6	12	Red

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140	Capacity Building for Digitally Inclusive Sri Lanka	2021/12	2024/12	2025/12	GoSL	1,055.00	4.40	-	40.00	35.00	1.00	6	12	Red
Ministry of Urban Development, Construction and Housing														
141	Anuradhapura North Water Supply Project Phase II	2018/05	2024/06	2029/07	JICA	31,598.18	407.15	7.17	13.56	13.13	0.00	49	60	Yellow
142	Kalu Ganga water supply Expantion Project 1	2020/12	2025/04	2028/06	JICA	55,338.00	1,141.31	57.20	6.40	6.38	0.19	38	0	Yellow
143	Construction of 2,000 Housing units under the Chinese Aid Programme for the Low income people	2022/01	2027/12	-	China	25,458.66	3,235.22	-	24.17	20.73	12.26	30	-	Yellow
144	Jaffna Kilinochchi Water Supply & Sanitation Project	2011/02	2017/08	2025/06	ADB	35,881.49	37,859.21	97.32	97.26	94.06	1.58	-	106	Amber
145	Anamaduwa Integrated Water Supply Project	2017/02	2020/05	2022/09	Spain	8,625.17	6,302.32	-	100.00	79.02	0.05	-33	30	Amber
146	Thambuttegama Water Supply Project	2018/07	2021/06	2024/12	China	16,166.28	30,963.32	-	100.00	89.77	1.44	-6	42	Amber
147	Kandy City Wastewater Management Project	2010/07	2019/07	2024/12	JICA	22,588.00	20,283.40	20.51	100.00	94.44	0.32	-6	65	Amber
148	Phase 2-Stage 1 of Ratmalana/Moratuwa Wastewater Disposal Project	2016/07	2025/12	-	AFD	16,073.00	2,713.18	-	42.45	39.49	4.74	6	-	Amber
149	Water Supply and Sanitation Improvement Project - Phase I	2015/12	2020/12	2025/12	World Bank	37,420.00	50,253.36	-	99.80	99.78	0.82	-	60	Amber
150	Kandy North Pathadumbara Integrated WSP	2019/08	2022/08	2027/06	China	51,324.25	32,284.20	123.27	89.50	89.50	0.52	24	58	Amber
151	Ruwanwella Water Supply Project - Phase I	2019/12	2022/03	2027/12	Korea	6,587.00	2,674.66	371.74	76.10	74.00	4.98	30	69	Amber
152	Greater Rathnapura Water Supply Project-Distribution	2018/12	2020/06	2023/09	Local Banks	1,530.00	600.00	-	100.00	61.00	0.00	-21	45	Amber

(XII)

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153	Development of Strategic Cities (Anuradhapura) - AIUDP	2022/02	2023/11	2026/06	AFD	1,176.12	765.94	-	60.00	44.00	6.00	12	31	Amber
154	Oliyamulla Storm Water Drainage and Environment Improvement Project	2018/03	2021/12	2025/12	GoSL	3,000.00	2,830.32	-	78.50	75.50	0.20	6	48	Amber
155	Kolonnawa Storm Water Drainage and Environment Improvement Project	2018/07	2022/12	2027/12	GoSL	8,300.00	1,235.11	-	16.12	15.40	0.54	30	60	Amber
156	Ambatale Water Supply Systems Improvement & Energy Saving Project	2016/06	2019/06	2024/12	AFD	13,000.00	14,729.63	-	100.00	93.01	0.15	-6	66	Red
157	Gampaha, Attanagalla & Minuwangoda Intergrated Water supply Scheme	2017/02	2020/02	2024/12	China	33,060.00	50,888.95	-	100.00	97.47	0.38	-6	58	Red
158	Polgahawela, Pothuhera & Alawwa IWSP	2017/07	2020/06	2024/12	India	20,207.80	19,975.29	-	100.00	94.61	0.40	-6	54	Red
159	Aluthgama Mathugama Agalawatta Integrated Water Supply Project	2017/05	2020/05	2024/06	India	32,278.00	35,771.87	-	100.00	98.53	0.68	-12	49	Red
160	Laggala New Town Water Supply Project	2016/07	2018/07	2024/09	Local Banks	4,496.00	3,879.56	95.88	100.00	94.88	3.28	-9	74	Red
161	Wilgamuwa Wsp	2016/08	2018/07	2022/10	Local Banks	3,580.00	1,812.47	43.40	100.00	75.75	1.93	-33	51	Red
162	Improvement of Awissawella Water Treatment Plant A2 02	2021/05	2023/08	2025/12	GoSL	1,495.00	72.06	-	6.69	6.30	0.10	6	28	Red
163	Improvement of Awissawella Water Treatment Plant (5000m3/day) A4 01	2021/04	2023/04	2025/12	GoSL	1,692.00	-	-	6.00	5.75	0.25	6	32	Red
164	Infilling Work of Gampaha, Attanagalla and Minuwangoda Integrated Water Supply Scheme (A3-11)	2021/05	2022/08	2025/12	GoSL	1,223.83	446.47	7.47	64.00	48.46	16.33	6	40	Red
165	Distribution expansion of Matugama / Agalawatta areas in Kalutara district A3 - 12	2020/10	2023/12	2025/12	GoSL	3,294.91	172.13	14.36	17.76	17.76	8.00	6	24	Red
166	Capacity improvement and distribution expansion project of Lunugamwehera WSS A2 46	2021/01	2022/12	2025/12	GoSL	1,345.00	129.59	5.21	20.17	16.23	0.54	6	36	Red

(XIII)

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167	Matara Stage iv Distribution improvement Phase I A3-29	2021/03	2023/12	2025/12	GoSL	7,500.00	2,472.47	126.83	38.44	37.53	5.45	6	24	Red
168	Greater Galle WSP Stage III A4-16	2021/03	2023/12	2025/12	GoSL	5,896.00	396.51	2.94	5.20	5.06	0.03	6	24	Red
169	Greater Mathale WSP Stage II A4 40	2021/01	2024/12	2025/12	GoSL	4,715.00	844.45	88.50	52.00	49.56	12.61	6	12	Red
170	Service level improvement to Trincomalee City and Surrounding areas A2 90	2021/08	2024/07	2025/12	GoSL	1,791.91	262.25	207.11	39.00	35.81	5.38	6	17	Red
171	Increase service coverage in Unnichchai and surrounding areas A2 86	2021/08	2023/02	2025/11	GoSL	1,200.00	3.83	-	29.00	17.43	1.43	5	33	Red
172	A2-91 Increasing service coverage and Service level improvement in Dehiwatha, Thoppur and Surrounding areas	2021/08	2023/06	2025/12	GoSL	1,030.04	150.66	4.50	45.00	49.01	20.01	6	31	Red
173	A3-43 Distribution Expansion in Batticaloa District	2021/09	2022/12	2025/11	GoSL	1,606.00	234.63	5.84	46.00	41.15	16.15	5	35	Red
174	Improvement of Dehiyathakandiya & Lihiniyagama WSS A2 83	2021/10	2022/08	2025/08	GoSL	1,198.35	22.40	-	24.54	23.55	23.08	6	36	Red
175	Improvement of Thriukovil WSS A2 82	2022/01	2025/05	-	GoSL	3,293.49	10.80	-	100.00	5.68	4.74	-1	0	Red
176	Infilling at Aranthalawa, Tempitiya, Borapola and Pullumalai villages in Mahaoya A3 40	2021/09	2022/10	2025/03	GoSL	1,299.05	91.82	4.44	100.00	34.00	15.88	-3	29	Red
177	A3-66 Zoning arrangement at water supply schemes in Ampara & Akkaraipattu Region	2021/10	2022/09	2025/12	GoSL	2,138.64	101.90	-	33.00	23.40	17.87	6	36	Red
178	Dehiyathakandiya Integrated Water Supply Project A4 88	2022/01	2025/12	-	GoSL	9,464.94	62.12	-	4.68	3.64	2.11	6	-	Red
179	Upgrading Muthur Water Treatment Plant capacity from 8500cum/day to 17,000cum/day including Intake improvement at Neelapola A2 89	2022/02	2025/12	-	GoSL	5,248.03	-	-	8.00	4.00	0.00	6	-	Red
180	Water Source improvement in Eachchliampattu Water Supply Scheme A2 93	2021/08	2023/06	2025/12	GoSL	2,050.14	-	-	8.00	4.00	0.00	6	30	Red

(XIV)

	Project/Programme (Name)	Start Date (Year & Month)	Original Completion Date (Year & Month)	New Completion Date with Extension Date (Year & Month)	Main Source of financing	TEC	Cumulative Expenditure (Rs. Mn) as at 30.06.2025	Bills in hand (Rs. Mn)	Cumulative Physical Target -% (As at June 2025)	Cumulative Physical Progress (As at June 2025)	Progress During the quarter (%)	Remaining Period (Months)	Time Extension (in months)	Status
181	Replacment of PVC pipe service connection to HDPE pipe in Ampara & Akkaraipattu region A3 65	2022/01	2025/12		GoSL	1,744.12	115.13	-	31.00	48.13	43.86	6	-	Red
182	Improvement and taking over of CBOs in Padalangala and Thorakolayaya area- laying of 36.25 km Transmission & Distribution pipe lines (HDPE/uPVC) A3 31	2021/02	2022/08	2025/09	GoSL	2,631.00	378.74	-	74.00	65.00	11.17	3	37	Red
183	Augmentation of Thissawewa WTP A2 16	2021/03	2023/07	2025/12	GoSL	3,180.46	315.96	-	42.00	34.29	15.80	6	29	Red
184	Medirigiriya WTP- Phase 2 A2 23	2021/01	2023/01	2023/08	GoSL	2,667.65	363.78	32.02	100.00	41.84	33.85	-22	7	Red
185	Improvements to Nayabedda water source and distribution improvement in Bandarawela and suburb area (70), Water Treatment Improvement in Badulla District WSS(Medawela, Wewessa, Bogahakumbura, Keppetipola, Lunuwatta) (71) A2 - 73 A2 - 74	2021/03	2022/08	2025/12	GoSL	1,566.00	347.01	1.90	32.38	31.85	3.08	6	40	Red
186	Distribution improvements in Demodara WSS Extension to Damanwara , Sirimalagama area of Badulla wss and Ella Ballaketuwa zone after improving the Demodara Distribution system A3 35	2021/06	2025/12	-	GoSL	4,030.00	918.57	22.66	23.12	22.91	4.44	6	0	Red
187	Badalkumbura WSP A4 24	2021/03	2023/09	2024/12	GoSL	1,650.00	1,142.18	12.21	100.00	51.03	5.62	-6	15	Red
188	Bandarawela WSP phase I & II A4 23	2022/02	2025/12	-	GoSL	9,350.00	118.12	9.34	33.00	21.25	15.29	6	0	Red
189	Greater Monaragala IWSP phase I A4 85	2022/04	2025/09	-	GoSL	1,695.08	94.82	58.49	47.00	33.00	4.00	6	0	Red
190	Nattandiya – Wennappuwa, Kakkapalliya, Mawathagama WSS, Lake side pumps in Kurunegala WSS A2-13, 14, 15, 47, A3-47	2021/07	2022/12	2026/12	GoSL	3,788.00	67.22	38.28	26.90	24.47	5.03	18	36	Red

(XV)

	Project/Programme (Name)	Start Date (Year & Month)	Original Completion Date (Year & Month)	New Completion Date with Extension Date (Year & Month)	Main Source of financing	TEC	Cumulative Expenditure (Rs. Mn) as at 30.06.2025	Bills in hand (Rs. Mn)	Cumulative Physical Target -% (As at June 2025)	Cumulative Physical Progress (As at June 2025)	Progress During the quarter (%)	Remaining Period (Months)	Time Extension (in months)	Status
191	Distribution Expansion in Deduru Oya Integrated Water Supply Project & Ambanpola, Galgamuwa Area (A3-13)	2021/05	2022/10	2025/12	GoSL	1,735.00	514.15	56.56	66.00	55.03	3.95	6	33	Red
192	Distribution Expansion in Polgahawela - Pothuhera -Alawwa Integrated Water Supply Project (A3-14)	2021/04	2022/12	2025/12	GoSL	1,908.00	116.65	8.11	28.00	20.04	7.17	6	36	Red
193	Infilling of Distribution lines in Jaffna Region (Jaffna, Kilinochchi, Mullaithivu) A3 21	2021/06	2023/12	2025/12	GoSL	1,041.00	81.57	41.66	49.00	36.00	0.00	6	24	Red
194	Augmentation of Oddusudan A2 35	2023/05	2025/12	-	GoSL	1,050.00	35.97	-	12.72	8.20	0.00	6	0	Red
195	Anuradhapura South WSP phase II A4 47	2022/06	2024/06	2025/12	GoSL	1,182.00	404.71	-	44.00	29.00	1.69	6	18	Red
196	Urban Regeneration Programme	2012/04	2019/12	2028/12	GoSL	58,169.00	67,589.80	-	83.79	83.04	0.06	41	108	Red
197	Support to Colombo Urban Regeneration Project	2020/10	2025/06	-	AIIB	52,571.67	26,700.54	-	100.00	55.83	3.36	-	-	Red
198	Metro Colombo Solid Waste Management Project	2017/01	2020/12	2025/12	GoSL	33,237.76	25,984.97	-	99.70	98.80	0.05	6	60	Red
199	Reconstruction of Jaffna Town Hall	2019/07	2023/05	2025/12	GoSL	2,350.00	1,887.45	-	90.00	76.00	2.00	6	31	Red
200	Housing Programme for Conflict Affected Families in Northern and Eastern Provinces	2021/12	2025/12	2027/12	GoSL	29,098.14	7,952.62	-	39.00	35.00	0.00	30	24	Red
Ministry Rural Development, Social Security and Community Empowerment														
201	Social Protection Project	2023/09	2027/09	-	World Bank	2,560.00	8.34	-	29.50	21.50	2.00	27	-	LG
Ministry of Buddhasana, Religious and Cultural Affairs														
202	Installation of a Mobile Racking System for the main building of the National Archives	2021/01	2022/12	2026/06	GoSL	1,242.00	132.64	-	55.00	45.00	0.00	12	42	Yellow

(XVI)

	Project/Programme (Name)	Start Date (Year & Month)	Original Completion Date (Year & Month)	New Completion Date with Extension Date (Year & Month)	Main Source of financing	TEC	Cumulative Expenditure (Rs. Mn) as at 30.06.2025	Bills in hand (Rs. Mn)	Cumulative Physical Target -% (As at June 2025)	Cumulative Physical Progress (As at June 2025)	Progress During the quarter (%)	Remaining Period (Months)	Time Extension (in months)	Status
203	Providing solar power facilities for the religious places	2024/01	2026/12	-	India	3,225.00	0.33	-	40.00	25.00	0.00	18	-	Amber
Ministry of Industry and Entrepreneurship Development														
204	Traditional and Rural Industrial Promotion Programme	2021/01	2025/12	-	GoSL	5,870.00	1,608.85	-	70.00	58.00	3.00	6	-	Yellow
205	Create Dedicated Zone for Textile Manufacturing and Related Industries Eravur	2020/01	2023/12	-	GoSL	1,961.96	1,961.96	-	100.00	96.70	0.00	-15	0	Red
Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government														
206	General Education Modernization Programme	2018/04	2024/06	2026/06	World Bank	9,303.00	13,699.24	-	99.50	96.50	0.90	12	30	LG
207	Construction of 160 bridges (GOSL/ Netherland) - Phase 5	2021/07	2024/12	2026/02	Netherlands	14,112.00	11,054.21	-	95.00	95.00	4.50	8	19	LG
208	Greater Colombo Water & Waste Water Management Project	2010/06	2015/06	2025/12	GoSL	20,531.00	18,193.54	110.17	90.00	85.00	5.00	6	126	Yellow
209	Rural Infrastructure Development Project in Emerging Region	2017/07	2023/12	2028/08	JICA	20,622.00	7,393.25	78.45	41.50	40.00	0.00	38	56	Yellow
210	Greater Colombo Water & Waste Water Management Improvement investment programme - Tranche 3	2017/01	2022/01	2028/05	EU	8,750.00	38.88	2,063.47	10.00	2.40	0.30	35	77	Red
211	e-Grama Niladhari Project (e-GN)	2018/01	2019/12	2025/12	GoSL	1,689.22	446.38	-	53.00	32.95	3.50	6	72	Red

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