

"Kandukara Dashakaya 2024- 2033"

The Ten Fold Special Integrated Rural Development Programme

Distict wise Physical and Financial Progress as at 05.09.2024

1. Basic Data -

#	District		Ds Division	No. of Beneficiaries	Population (000) Persons*	Nos. of Households in Poverty**
1	Ampara	1	Padiyathalawa	2,134	749	26,500
2	Badulla	1	Mahiyanganaya	15,000	896	66,000
		2	Rideemaliyadda	82,114		
		3	Kandaketiya	9,608		
		4	Meegahakiula	6,521		
		5	Soranathota	45,838		
		6	Badulla	33,685		
		7	Passara	40,280		
		8	Lunugala	75,533		
		9	Hali Ela	39,230		
		10	Bandarawela	20,327		
		11	Ella	5,652		
		12	Haputhale	18,004		
		13	Haldummulla	5,390		
		14	Welimada	14,916		
		15	Uvaparanagama	10,435		
3	Galle	1	Neluwa	40,051	1,139	32,900
		2	Thawalama	11,898		
		3	Niyagama	14,542		
		4	Nagoda	53,963		
4	Kalutara	1	Walallawita	15,959	1,279	30,400
		2	Palindanuwara	18,185		
		3	Agalawatta	4,842		
		4	Bulathsinghala	79,762		
		5	Mathugama	32,804		
		6	Ingiriya	1,538		
5	Kandy	1	GangawataKorale	50,600	1,482	43,800
		2	Kundasale	35,800		
		3	Pathadumbara	18,525		
		4	Panvila	43,110		
		5	Yatinuwara	28,300		
		6	Udunuwara	49,165		
		7	Udapalatha	13,400		
		8	Doluwa	18,570		
		9	Pathahewahata	33,450		
		10	Delthota	39,100		
		11	Medadumbara	36,100		
		12	Udadumbara	35,600		
		13	Minipe	5,000		
		14	Akurana	63,700		
		15	Pujapitiya	24,310		
		16	Harispaththuwa	30,450		
		17	Tumpane	42,300		
		18	Hatharaliyadda	32,950		
		19	Gangaihalakorale	22,100		
		20	Pasbagekorale	20,730		

#	District		Ds Division	No. of Beneficiaries	Population (000) Persons*	Nos. of Households in Poverty**
6	Kegalle	1	Aranayaka	32,636	892	42,100
		2	Mawanella	14,230		
		3	Rambukkana	26,419		
		4	Kegalle	37,251		
		5	Galigamuwa	23,471		
		6	Warakapola	14,939		
		7	Dehiowita	16,799		
		8	Ruwanwella	17,783		
		9	Bulathkohupitiya	33,152		
		10	Yatiyanthota	32,625		
		11	Deraniyagala	18,617		
7	Kurunegala	1	Ridigama	77,464	1,727	50,700
		2	Mallawapitiya	54,580		
		3	Mawathagama	121,080		
8	Matara	1	Akuressa	82,967	869	21,800
		2	Mulatiyana	25,613		
		3	Pasgoda	81,155		
		4	Kotapola	226,688		
		5	pitabeddara	38,136		
9	Matale	1	District secretariat matale	3,600	525	21,400
		2	Naula	3,854		
		3	Ambangagakorale	2,675		
		4	Wilgamuwa	4,434		
		5	Ukuwela	25,510		
		6	Pallepola	7,715		
		7	Yatawatta	8,255		
		8	Laggala	2,750		
		9	Rattota	26,807		
		10	Matale	25,100		
		11	Dambulla	3,110		
		12	Galewela	3,238		
10	Nuwraeliya	1	Abagamuwa	7,395	781	46,400
		2	Kothmale	30,769		
		3	Walapane	15,484		
		4	Haguranketha	20,025		
		5	Nuwaraeliya	65,800		
		6	Norwood	25,230		
		7	Thalawakele	21,729		
11	Ratnapura	1	Ehaliyagoda	48,018	1,188	64,400
		2	Kuruwita	52,200		
		3	Kiriella	24,514		
		4	Ratnapura	105,970		
		5	Imbulpe	32,053		
		6	Balangoda	14,912		
		7	Opanayaka	11,922		
		8	Pelmadulla	16,610		
		9	Ayagama	3,684		
		10	Kalawana	19,092		
		11	Kahawaththa	17,547		
		12	Godakawela	38,383		
		13	Embilipitiya	40,640		
		14	Kolonna	35,770		

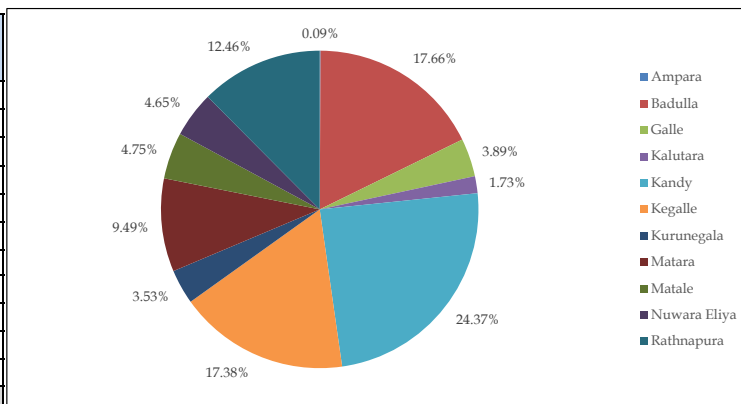
Source:

* Mid-year Population Estimates by District & Sex (2014 - 2023) | Registrar General's Department

**House hold Income and Expenditure Survey 2019

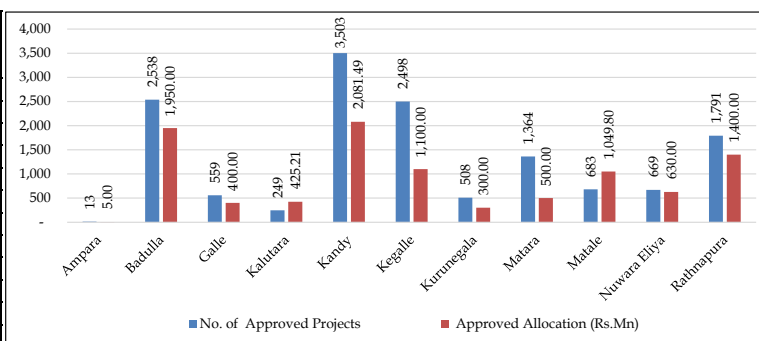
2. Distribution of Approved Projects

	Name of District	No. of Approved Projects
1	Ampara	13
2	Badulla	2,538
3	Galle	559
4	Kalutara	249
5	Kandy	3,503
6	Kegalle	2,498
7	Kurunegala	508
8	Matara	1,364
9	Matale	683
10	Nuwara Eliya	669
11	Rathnapura	1,791
	Total	14,375



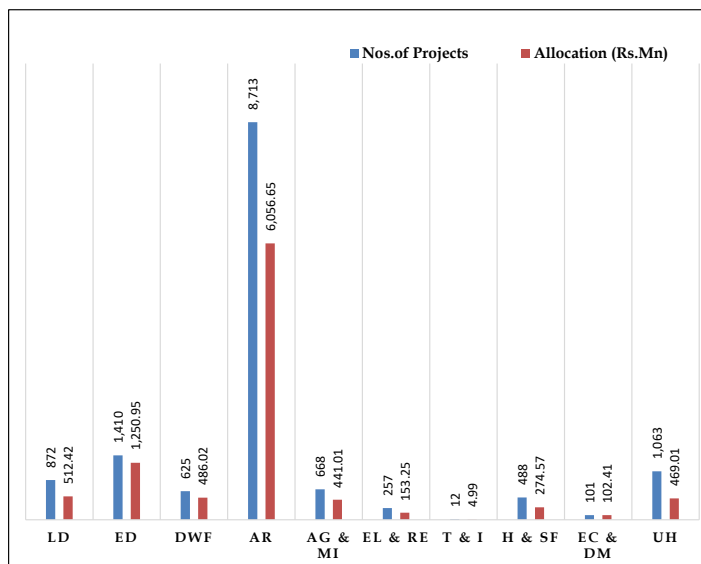
3. Distribution of Projects and Allocation

	Name of District	No. of Approved Projects	Approved Allocation (Rs.Mn)
1	Ampara	13	5.00
2	Badulla	2,538	1,950.00
3	Galle	559	400.00
4	Kalutara	249	425.21
5	Kandy	3,503	2,081.49
6	Kegalle	2,498	1,100.00
7	Kurunegala	508	300.00
8	Matara	1,364	500.00
9	Matale	683	1,049.80
10	Nuwara Eliya	669	630.00
11	Rathnapura	1,791	1,400.00
	Total	14,375	9,841.50



4. Distribution of Sector wise Project & Allocation

	Sector	Nos. of Projects	Allocation (Rs.Mn)
1	LD	872	512.42
2	ED	1,410	1,250.95
3	DWF	625	486.02
4	AR	8,713	6,056.65
5	AG & MI	668	441.01
6	EL & RE	257	153.25
7	T & I	12	4.99
8	H & SF	488	274.57
9	EC & DM	101	102.41
10	UH	1,063	469.01
11	Other	166	90.22
	Total	14,375	9,841.50

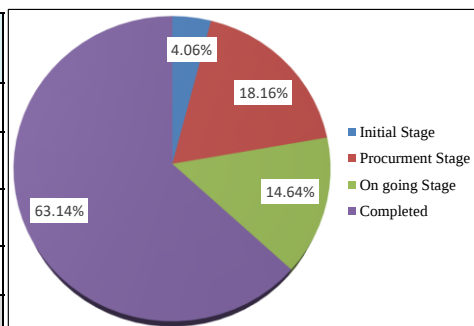


Sectors categorized as follow

- i LD - Livelihood, Food Security, Market Development, Promotion of the Tourism Industry
- ii ED - Education
- iii DWF - Drinking Water Facilities
- iv AR - Access Road Facilities
- v AG & MI - Agriculture & Minnor Irrigation
- vi EL & RE - Electricity & Renewable Energy
- vii T & I - Telephone & Internet Facilities
- viii H & SF - Health & Sanitary Facilities
- ix EC & DM - Environmental Conservation & Disaster Management
- x UH - Upgrading Housing Facilities

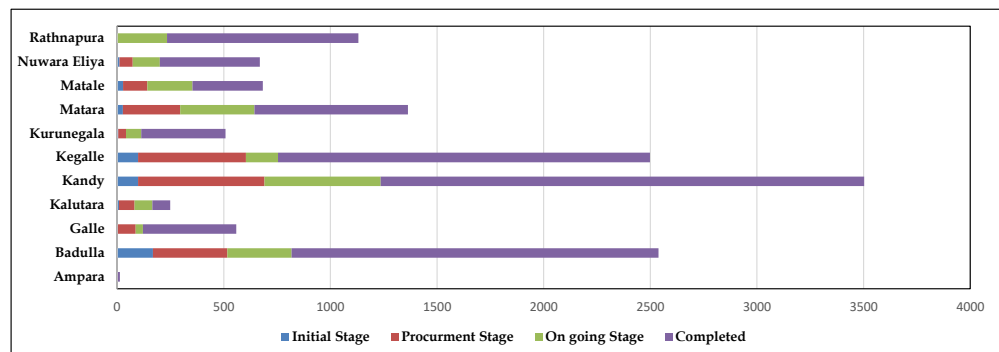
5. Implementation Status of the Projects at National Level

	Stages of Physical Progress	No. of Projects
1	Initial Stage	584
2	Procurment Stage	2,610
3	On going Stage	2,105
4	Completed	9,076
	Total	14,375



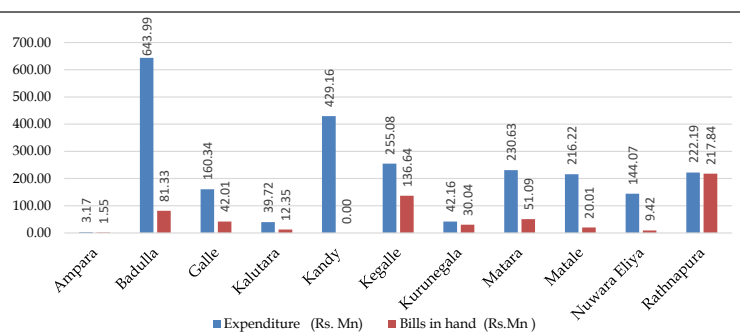
6. Implementation Status of the Projects at District Level

	District Name	Initial Stage	Procurement Stage	On going Stage	Completed
1	Ampara			1	12
2	Badulla	168	349	301	1720
3	Galle	2	85	34	438
4	Kalutara	9	73	83	84
5	Kandy	98	593	545	2267
6	Kegalle	98	506	150	1744
7	Kurunegala	5	37	71	395
8	Matara	27	269	348	720
9	Matale	28	114	211	330
10	Nuwara Eliya	11	62	127	469
11	Rathnapura	138	522	234	897

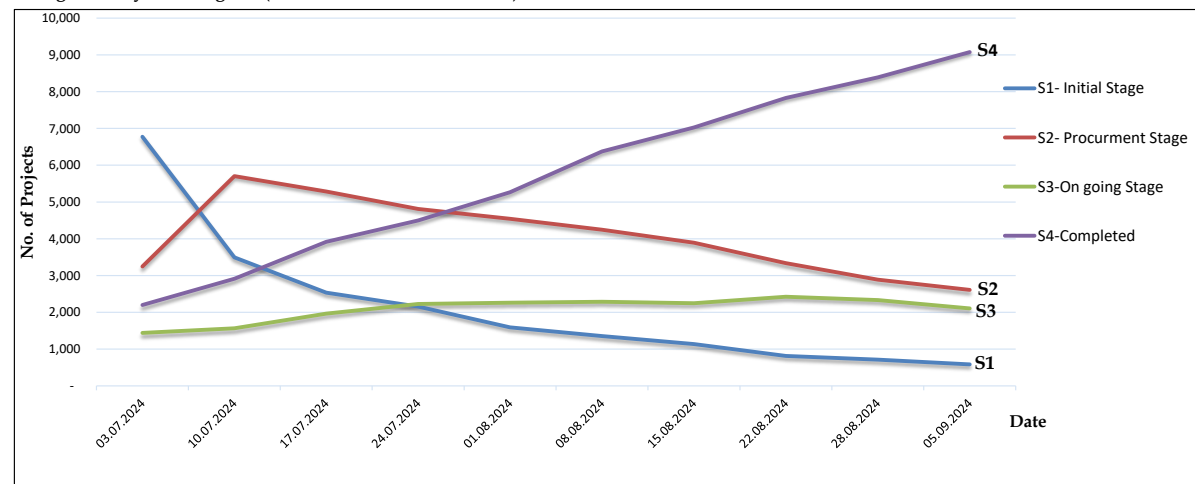


7. Financial Progress

	Name of District	Expenditure (Rs. Mn)	Bills in hand (Rs.Mn)
1	Ampara	3.17	1.55
2	Badulla	643.99	81.33
3	Galle	160.34	42.01
4	Kalutara	39.72	12.35
5	Kandy	429.16	0.00
6	Kegalle	255.08	136.64
7	Kurunegala	42.16	30.04
8	Matara	230.63	51.09
9	Matale	216.22	20.01
10	Nuwara Eliya	144.07	9.42
11	Rathnapura	222.19	217.84
	Total	2,386.74	602.28



8. Stages of Physical Progress (From 03.07.2024 to 05.09.2024)



Source: Department of Project Management and Monitoring (DPMM)

"Kandukara Dashakaya 2024- 2033"																																															
The Ten Fold Special Integrated Rural Development Programme																																															
Distict wise Physical and Financial Progress as at 05.09.2024																																															
No.	District Name	Projects														Allocation												** Physical Progress (No. of Projects)										Expenditure (Rs. Mn)	Bills in hand (Rs)	No. of Beneficiaries							
		No. of Projects Approved				Ten Fold Development Sectors										Allocation Made (Rs.Mn)				Ten Fold Development Sectors (Rs. Mn)												A	B								C	D	E	F	G		
		Construction	Purchase of Goods	Services Delivery	Total	LD	ED	DWF	AR	AG & MI	EL & RE	T & I	H & SF	EC & DM	UH	Other	Construction	Goods Purchase	Services	Total	LD	ED	DWS	AR	AG & MI	EL & RE	T & I	H & SF	EC & DM	UH	Other		Estimates Approved & Bid Documents	Quotation /Bid called (B 2)	Quotation /Bid Received (B 3)	Contract Awarded (B 4)	Construction								Purchase of Good	Delivered Services	
1	Ampara	6	7		13	3	5		2				2		1		2.75	2.25		5.00	1.68	0.67		2.00				0.60		0.05											3.17	1.55	2,134				
2	Badulla	2,345	193	-	2,538	40	199	123	1620	210	11	0	90	14	65	166	1885.91	64.09	0.00	1950.00	21.85	181.09	77.40	1341.73	153.39	3.60	0.00	44.99	9.20	26.54	90.22	168	76	51	58	164	154	61	67	19	1692	28	0	643.99	81.33	422,533	
3	Galle	466	93	-	559	21	74	4	450	0	4	0	3	2	1		340.45	59.55	0.00	400.00	35.85	38.26	3.94	308.77	0.00	11.29	0.00	1.20	0.20	0.50		2	0	42	34	9	19	2	7	6	430	8	0	160.34	42.01	120,454	
4	Kalutara	168	76	5	249	41	89	17	72	0	4	1	11	2	12		280.23	131.71	13.27	425.21	148.16	70.96	47.37	73.43	0.00	11.26	0.99	16.30	2.57	54.18		9	19	4	32	18	35	14	17	17	52	32	0	39.72	12.35	153,090	
5	Kandy	3,000	503	-	3,503	134	306	85	2217	191	209	4	106	27	224		1889.96	191.53	0.00	2081.49	38.21	258.75	72.90	1355.69	104.29	101.98	0.02	70.86	9.35	69.44		98	122	21	25	425	205	148	117	75	2188	79	0	429.16		0	643,260
6	Kegalle	2,265	227	6	2,498	114	125	98	1,708	72	0	1	71	6	303		1011.32	87.28	1.40	1100.00	40.14	51.02	52.77	846.44	29.18	0.00	1.17	13.24	5.18	60.86		98	165	31	44	266	59	35	26	30	1653	91	0	255.08	136.64	267,922	
7	Kurunegala	422	86	-	508	81	35	10	239	30	9	2	13	10	79		286.72	13.28	0.00	300.00	21.60	15.96	8.03	186.07	19.05	15.07	1.20	8.06	5.60	19.35		5	7	4	1	25	14	19	24	14	318	77	0	42.16	30.04	253,124	
8	Matara	899	424	41	1,364	301	231	55	416	67	8	3	69	16	198		416.19	76.81	7.00	500.00	60.60	53.95	26.57	243.51	27.13	1.95	1.56	29.60	6.86	48.28		27	12	73	105	79	47	37	110	154	529	190	1	230.63	51.09	454,559	
9	Matale	650	33	-	683	8	113	21	425	58	2	0	22	10	24		1034.58	15.22	0.00	1049.80	12.55	399.80	27.65	449.08	76.70	3.85	0.00	29.78	20.25	30.15		28	29	25	13	47	39	44	46	82	330	0	0	216.22	20.01	117,048	
10	Nuwara Eliya	630	38	1	669	17	86	26	479	14	9	-	33	1	4		613.75	16.15	0.10	630.00	29.05	84.33	23.37	448.39	10.78	3.75	0.00	22.45	5.00	2.90		11	17	1	0	44	67	24	28	8	432	37	0	144.07	9.42	186,432	
11	Rathnapura	1,595	195	1	1,791	112	147	186	1,085	26	1	1	68	13	152		1281.03	118.92	0.05	1400.00	102.73	96.18	146.03	801.56	20.50	0.50	0.05	37.50	38.20	156.76		138	127	26	81	288	136	36	48	14	838	58	1	222.19	217.84	461,315	
	Total	12,446	1,875	54	14,375	872	1,410	625	8,713	668	257	12	488	101	1,063	166	9,042.89	776.80	21.82	9,841.50	512.42	1,250.95	486.02	6,056.65	441.01	153.25	4.99	274.57	102.41	469.01	90.22	584	574	278	393	1,365	775	420	491	419	8,468	606	2	2,386.74	602.28	3,081,871	

Projects should be categorized for following sectors as per the Circular (PS/FID ID Circular/1/2024)

LD-Livelihood,Food Security, Market Development, Promotion of the Tourism Industry (i)

ED- Education (ii)

DWF- Drinking Water Facilities (iii)

AR- Access Road Facilities (iv))

AG & MI- Agriculture & Minnor Irrigation (v)

EL & RE- Electricity & Renewable Energy (vi)

T & I- Telephone & Internet Facilities (vii)

H & SF- Health & Sanitory Facilities (viii)

EC & DM- Environmental Concervation & Disaster Management (ix)

UH- Upgrading Housing Facilities (x)

Physical progress

A - Estimates are being /to be prepared

B - For Constructions : B-1= Estimates Approved & Bid Documents Approved, B-2= Quotation / Bid called, B-3= Quotation

Bid Received , B-4= Contract Awarded

Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared , Identified Services (B1)

C - For Constructions : Start construction work ,40% completed, Other : placed order for goods /Started Service Delivery

D - For Constructions : 60% completed Other : In progress Service Delivery

E - For Constructions 80% completed Other : Received goods /instruments as per the order

F - For Constructions 99% completed

G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs / Service Delivery Fully completed