

Head 271 - District Secretariat - Trincomalee
Head Summary - Vote on Account

Rs. ' 000

Description	2019 Jan-Apr Provision
Recurrent Expenditure	137,000
Personal Emoluments	116,600
Salaries and Wages	83,800
Overtime and Holiday Payments	6,500
Other Allowances	26,300
Travelling Expenses	1,800
Domestic	1,800
Supplies	4,450
Stationery and Office Requisites	2,200
Fuel	2,000
Diets and Uniforms	250
Maintenance Expenditure	4,250
Vehicles	2,500
Plant, Machinery and Equipment	700
Buildings and Structures	1,050
Services	9,400
Transport	950
Postal and Communication	1,650
Electricity and Water	2,600
Rents and Local Taxes	250
Other	3,950
Transfers	500
Property loan interest to Public Servants	500
Capital Expenditure	12,000
Rehabilitation and Improvement of Capital Assets	3,200
Buildings and Structures	2,000
Plant, Machinery and Equipment	600
Vehicles	600
Acquisition of Capital Assets	8,400
Furniture and Office Equipment	1,200
Machinery	700
Buildings and Structures	6,500
Capacity Building	400
Staff Training	400
Total Expenditure	149,000
Total Financing	149,000
Domestic Fund	149,000

Head 271 - District Secretariat - Trincomalee

01 - Operational Activities

01 - General Administration and establishment Services - District Secretariat- Vote on Account

Rs. ' 000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	21,400
				Personal Emoluments	14,300
	1001			Salaries and Wages	9,500
	1002			Overtime and Holiday Payments	1,500
	1003			Other Allowances	3,300
				Travelling Expenses	350
	1101			Domestic	350
				Supplies	1,250
	1201			Stationery and Office Requisites	400
	1202			Fuel	800
	1203			Diets and Uniforms	50
				Maintenance Expenditure	1,650
	1301			Vehicles	800
	1302			Plant, Machinery and Equipment	250
	1303			Buildings and Structures	600
				Services	3,750
	1401			Transport	650
	1402			Postal and Communication	400
	1403			Electricity and Water	1,300
	1404			Rents and Local Taxes	150
	1409			Other	1,250
				Transfers	100
	1506			Property loan interest to Public Servants	100
				Capital Expenditure	11,800
				Rehabilitation and Improvement of Capital Assets	3,200
	2001			Buildings and Structures	2,000
	2002			Plant, Machinery and Equipment	600
	2003			Vehicles	600
				Acquisition of Capital Assets	8,400
	2102			Furniture and Office Equipment	1,200
	2103			Machinery	700
	2104			Buildings and Structures	6,500
				Capacity Building	200
	2401			Staff Training	200
				Total Expenditure	33,200
				Total Financing	33,200
				11 Domestic Fund	33,200

Head 271 - District Secretariat - Trincomalee
01 - Operational Activities
02 - Divisional Secretariats- Vote on Account

Rs. ' 000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	115,600
				Personal Emoluments	102,300
	1001			Salaries and Wages	74,300
	1002			Overtime and Holiday Payments	5,000
	1003			Other Allowances	23,000
				Travelling Expenses	1,450
	1101			Domestic	1,450
				Supplies	3,200
	1201			Stationery and Office Requisites	1,800
	1202			Fuel	1,200
	1203			Diets and Uniforms	200
				Maintenance Expenditure	2,600
	1301			Vehicles	1,700
	1302			Plant, Machinery and Equipment	450
	1303			Buildings and Structures	450
				Services	5,650
	1401			Transport	300
	1402			Postal and Communication	1,250
	1403			Electricity and Water	1,300
	1404			Rents and Local Taxes	100
	1409			Other	2,700
				Transfers	400
	1506			Property loan interest to Public Servants	400
				Capital Expenditure	200
				Capacity Building	200
	2401			Staff Training	200
				Total Expenditure	115,800
				Total Financing	115,800
				11 Domestic Fund	115,800