

Head 231 - Department of Debt Conciliation Board Summary

Rs '000

Description	2019 Jan-Apr Provision
Recurrent Expenditure	6,815
Personal Emoluments	3,340
Salaries and Wages	1,758
Overtime and Holiday Payments	83
Other Allowances	1,499
Travelling Expenses	28
Domestic	28
Supplies	185
Stationery and Office Requisites	36
Fuel	92
Diets and Uniforms	56
Maintenance Expenditure	98
Vehicles	28
Plant, Machinery and Equipment	70
Services	3,150
Postal and Communication	98
Electricity and Water	252
Rents and Local Taxes	2,380
Other	420
Transfers	14
Property Loan Interest to Public Servants	14
Capital Expenditure	250
Rehabilitation and Improvement of Capital Assets	50
Vehicles	50
Acquisition of Capital Assets	150
Furniture and Office Equipment	150
Capacity Building	50
Staff Training	50
Total Expenditure	7,065
Total Financing	7,065
Domestic	7,065

HEAD - 231 Department of Debt Conciliation Board

01 - Operational Activities

01 - Debt Conciliation Services

Rs '000

Project	Sub Project	Object	Item	Finance Code	Category / Object / Item	Description	2019 Jan-Apr Provision
1					Recurrent Expenditure		6,815
					Personal Emoluments		3,340
		1001		11	Salaries and Wages		1,758
		1002		11	Overtime and Holiday Payments		83
		1003		11	Other Allowances		1,499
					Travelling Expenses		28
		1101		11	Domestic		28
					Supplies		185
		1201		11	Stationery and Office Requisites		36
		1202		11	Fuel		92
		1203		11	Diets and Uniforms		56
					Maintenance Expenditure		98
		1301		11	Vehicles		28
		1302		11	Plant, Machinery and Equipment		70
					Services		3,150
		1402		11	Postal and Communication		98
		1403		11	Electricity and Water		252
		1404		11	Rents and Local Taxes		2,380
		1409		11	Other		420
					Transfers		14
		1506		11	Property Loan Interest to Public Servants		14
					Capital Expenditure		250
					Rehabilitation and Improvement of Capital Assets		50
		2003		11	Vehicles		50
					Acquisition of Capital Assets		150
		2102		11	Furniture and Office Equipment		150
					Capacity Building		50
		2401		11	Staff Training		50

Project	Sub Project	Object	Item	Finance Code	Category / Object / Item	Description	2019 Jan-Apr Provision
Total Expenditure							7,065
Total Financing							7,065
Domestic							7,065
11		Domestic Funds					7,065