Vote on Account - 2020 HEAD - 314 Southern Provincial Council

1 - Operational Activities

01 - Provincial Administration

Rs.	'000
ıvə.	oot

				Category/Object/Item	Estimate
Sub Project	Object	Item	Finance Code	Description	(Jan - Apr)
				Recurrent Expenditure	9,100,000
				Transfers	9,100,000
	1507			Grants to Provincial Councils	9,100,000
				Total Expenditure	9,100,000
Total Financing					9,100,000
	9,100,000				
11	9,100,000				

Vote on Account - 2020 HEAD - 314 Southern Provincial Council

2 - Development Activities

02 - Provincial Development

					Rs. '000
			•	Category/Object/Item	Estimate
Sub Project	Object	lfem	Finance Code	Description	(Jan - Apr)
- 0,				Capital Expenditure	526,540
001				Criteria Based Grant	86,000
	2203			Grants to Provincial Councils	86,000
002				Provincial Specific Development Grant	305,540
	2203			Grants to Provincial Councils	305,540
006				General Education Modernization Project (GOSL/WB)	55,000
	2504			Contribution to Provincial Councils	55,000
			12	2	55,000
007				Primary Health Care System Strengthening Project- (GOSL/WB)	80,000
	2504			Contribution to Provincial Councils	80,000
			12	2	80,000
	526,540				
Total Financing					526,540
		Dome	stic		391,540
11		Domes	stic Fu	ınds	391,540
Foreign					135,000
12		Foreig	n Loa	ns	135,000