

**Head 222 - Sri Lanka Army  
Summary - Vote on Account**

	Rs 000'
Description	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>	<b>49,413,840</b>
<b>Personal Emoluments</b>	<b>39,733,130</b>
Salaries and Wages	23,022,800
Overtime & Holiday Payments	463,300
Other Allowances	16,247,030
<b>Traveling Expenses</b>	<b>59,360</b>
Domestic	19,600
Foreign	39,760
<b>Supplies</b>	<b>7,498,930</b>
Stationery & Office Requisites	42,000
Fuel	879,410
Diets & Uniforms	5,287,520
Medical Supplies	450,000
Other	840,000
<b>Maintenance Expenditure</b>	<b>176,050</b>
Vehicles	109,410
Plant ,Machinery and Equipment	58,800
Buildings & Structures	7,840
<b>Services</b>	<b>1,825,970</b>
Transport	879,480
Postal & Communication	65,940
Electricity & Water	672,000
Rents & Local Taxes	137,430
Other	71,120
<b>Transfers</b>	<b>120,400</b>
Welfare Programmes	28,000
Property Loan Interest to Public Servants	58,800
Other	33,600
<b>Capital Expenditure</b>	<b>3,111,490</b>
<b>Rehabilitation and Improvement of Capital Assets</b>	<b>216,000</b>
Buildings and Structures	64,000
Plant Machinery and Equipment	64,000
Vehicles	88,000
<b>Acquisition of Fixed Assets</b>	<b>1,597,890</b>
Vehicles	394,900
Furniture and Office Equipment	40,000
Plant,Machinery and Equipment	271,870
Buildings & Structures	890,800
Lands and Land Improvements	320
<b>Human Resource Development</b>	<b>352,000</b>

Description	2019
	Jan-Apr Provision
Staff Training	352,000
<b>Other Capital Expenditure</b>	<b>945,600</b>
Other	945,600
<b>Total Expenditure</b>	<b>52,525,330</b>
<b>Total Financing</b>	<b>52,525,330</b>
<b>Domestic</b>	<b>51,981,330</b>
11 Domestic Funds	51,899,730
17 Foreign Aid Related Domestic Funds	81,600
<b>Foreign</b>	<b>544,000</b>
12 Foreign Loans	544,000

# Head 222 - Sri Lanka Army

## 01 - Operational Activities

### 01 - General Administration and Establishment Services - Vote on Account

Rs 000'

Project	Sub project	Object	Item	Finance code	Category / Object/Item Description	2019 Jan-Apr Provision
<b>1</b>					<b>Recurrent Expenditure</b>	<b>16,428,580</b>
					<b>Personal Emoluments</b>	<b>15,282,100</b>
		1001			Salaries and Wages	8,598,400
		1002			Overtime & Holiday Payments	463,300
		1003			Other Allowances	6,220,400
					<b>Traveling Expenses</b>	<b>59,360</b>
		1101			Domestic	19,600
		1102			Foreign	39,760
					<b>Services</b>	<b>966,720</b>
		1401			Transport	763,280
		1402			Postal & Communication	41,440
		1404			Rents & Local Taxes	136,800
		1409			Other	25,200
					<b>Transfers</b>	<b>120,400</b>
		1501			Welfare Programmes	28,000
		1506			Property Loan Interest to Public Servants	58,800
		1508			Other	33,600
<b>1</b>					<b>Capital Expenditure</b>	<b>1,466,800</b>
					<b>Rehabilitation and Improvement of Capital Assets</b>	<b>32,000</b>
		2001			Buildings and Structures	32,000
					<b>Acquisition of Fixed Assets</b>	<b>168,000</b>
		2104			Buildings & Structures	168,000
	4	2104			Relocating the Army Camp in North and East provinces	245,350
		2104			Artoty Stores Building in Oyamaduwa	
					<b>Human Resource Development</b>	<b>352,000</b>
		2401			Staff Training	352,000
					<b>Other Capital Expenditure</b>	
	5				<i>Army Hospital Project</i>	<b>237,700</b>
		2104	11		Buildings & Structures	237,700
	3*				<b>UN Peace Keeping Mission</b>	<b>320,000</b>
		2509			Other	320,000
	9				<b>House Army Camp Premises</b>	<b>15,870</b>
		2104			Buildings & Structures	15,870
	10				<b>Main Sewerage System in Panagoda Army Camp</b>	<b>8,400</b>
		2104			Buildings & Structures	8,400
	12				<b>Army Women's Corps in Borella</b>	<b>6,840</b>
		2104			Buildings & Structures	6,840
	13				<b>Three - Storey Central Armory Building</b>	<b>80,640</b>
		2104			Buildings & Structures	80,640

Project	Sub project	Object	Item	Finance code	Category / Object/Item Description	2019
						Jan-Apr Provision
1					Total Expenditure	17,895,380
					Total Financing	17,895,380
					Domestic	17,895,380
			11		Domestic Funds	17,895,380
					Foreign	-
			12		Foreign Loans	-

\* Cash will release after considering the revenue credited to the Consolidated Fund

**Head 222 - Sri Lanka Army**  
**01 - Operational Activities**  
**02 - Logistics - Vote on Account**

Rs 000'

Project	Sub project	Object Code	Item	Finance code	Category / Object/Item Description	2019
						Jan-Apr Provision
<b>2</b>					<b>Recurrent Expenditure</b>	<b>8,247,020</b>
					<b>Personal Emoluments</b>	<b>426,340</b>
		1001			Salaries and Wages	247,500
		1003			Other Allowances	178,840
					<b>Supplies</b>	<b>6,938,930</b>
		1201			Stationery & Office Requisites	42,000
		1202			Fuel	879,410
		1203			Diets & Uniforms	4,727,520
		1204			Medical Supplies	450,000
		1205			Other	840,000
					<b>Maintenance Expenditure</b>	<b>176,050</b>
		1301			Vehicles	109,410
		1302			Plant ,Machinery and Equipment	58,800
		1303			Buildings & Structures	7,840
					<b>Services</b>	<b>705,700</b>
		1401			Transport	7,000
		1402			Postal & Communication	6,720
		1403			Electricity & Water	672,000
		1404			Rents & Local Taxes	100
		1409			Other	19,880
<b>2</b>					<b>Total Expenditure</b>	<b>8,247,020</b>
					<b>Total Financing</b>	<b>8,247,020</b>
					<b>Domestic</b>	<b>8,247,020</b>
			11		Domestic Funds	8,247,020

**Head 222 - Sri Lanka Army**  
**01 - Operational Activities**  
**03 - Operations - Vote on Account**

Rs 000'

Project	Sub project	Object	Item	Finance code	Category / Object/Item Description	2019
						Jan-Apr Provision
<b>3</b>					<b>Recurrent Expenditure</b>	<b>10,523,700</b>
					<b>Personal Emoluments</b>	<b>10,482,990</b>
		1001			Salaries and Wages	6,450,800
		1003			Other Allowances	4,032,190
					<b>Services</b>	<b>40,710</b>
		1402			Postal & Communication	17,780
		1404			Rents & Local Taxes	530
		1409			Other	22,400
<b>3</b>					<b>Capital Expenditure</b>	<b>1,644,690</b>
					<b>Rehabilitation and Improvement of Capital Assets</b>	<b>184,000</b>
		2001			Buildings and Structures	32,000
		2002			Plant Machinery and Equipment	64,000
		2003			Vehicles	88,000
					<b>Acquisition of Fixed Assets</b>	<b>835,090</b>
		2101			Vehicles	394,900
		2102			Furniture and Office Equipment	40,000
		2103			Plant, Machinery and Equipment	271,870
		2104			Buildings & Structures	128,000
		2105			Lands and Land Improvements	320
					<b>Other Capital Expenditure</b>	<b>552,000</b>
		2509			Other	552,000
	2				Indian Line of Credit	<b>552,000</b>
				12		480,000
				17		72,000
	3	2509			Pakistan Line of Credit	<b>73,600</b>
				12		64,000
				17		9,600
<b>3</b>					<b>Total Expenditure</b>	<b>12,168,390</b>
					<b>Total Financing</b>	<b>12,168,390</b>
					<b>Domestic</b>	<b>11,624,390</b>
		11			Domestic Funds	11,542,790
		17			Foreign Finance Associated Costs	81,600
					<b>Foreign</b>	<b>544,000</b>
		12			Foreign Loans	544,000

**Head 222 - Sri Lanka Army**  
**01 - Operational Activities**  
**04 - Volunteer Force - Vote on Account**

**Rs 000'**

Project	Sub project	Object	Item	Finance code	Category / Object/Item Description	2019
						Jan-Apr Provision
<b>4</b>					<b>Recurrent Expenditure</b>	<b>14,214,540</b>
					<b>Personal Emoluments</b>	<b>13,541,700</b>
		1001			Salaries and Wages	7,726,100
		1003			Other Allowances	5,815,600
					<b>Supplies</b>	<b>560,000</b>
		1203			Diets & Uniforms	560,000
					<b>Services</b>	<b>112,840</b>
		1401			Transport	109,200
		1409			Other	3,640
<b>4</b>				<b>11</b>	<b>Total Expenditure</b>	<b>14,214,540</b>
					<b>Total Financing</b>	<b>14,214,540</b>
					<b>Domestic</b>	<b>14,214,540</b>
				<b>11</b>	<b>Domestic funds</b>	<b>14,214,540</b>