

Head 270 - District Secretariat - Ampara
Head Summary- Vote on Account

Rs . ' 000

Description	2019 Jan-Apr Provision
Recurrent Expenditure	301,000
Personal Emoluments	260,200
Salaries and Wages	181,600
Overtime and Holiday Payments	8,900
Other Allowances	69,700
Travelling Expenses	4,550
Domestic	4,550
Supplies	8,900
Stationery and Office Requisites	4,450
Fuel	4,200
Diets and Uniforms	250
Maintenance Expenditure	11,450
Vehicles	4,650
Plant, Machinery and Equipment	2,500
Buildings and Structures	4,300
Services	14,150
Postal and Communication	2,500
Electricity and Water	4,500
Rents and Local Taxes	350
Other	6,800
Transfers	1,750
Property loan interest to Public Servants	1,750
Capital Expenditure	43,000
Rehabilitation and Improvement of Capital Assets	6,400
Buildings and Structures	4,000
Plant, Machinery and Equipment	1,000
Vehicles	1,400
Acquisition of Capital Assets	35,800
Furniture and Office Equipment	6,800
Machinery	6,000
Buildings and Structures	23,000
Capacity Building	800
Staff Training	800
Total Expenditure	344,000
Total Financing	344,000
Domestic Fund	344,000

Head 270 - District Secretariat - Ampara

01 - Operational Activities

01 - General Administration and Establishment Services - District Secretariat- Vote on Account

Rs.'000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	30,350
				Personal Emoluments	19,000
	1001			Salaries and Wages	13,300
	1002			Overtime and Holiday Payments	1,700
	1003			Other Allowances	4,000
				Travelling Expenses	1,000
	1101			Domestic	1,000
				Supplies	2,000
	1201			Stationery and Office Requisites	750
	1202			Fuel	1,200
	1203			Diets and Uniforms	50
				Maintenance Expenditure	3,500
	1301			Vehicles	1,700
	1302			Plant, Machinery and Equipment	500
	1303			Buildings and Structures	1,300
				Services	4,700
	1402			Postal and Communication	500
	1403			Electricity and Water	1,500
	1404			Rents and Local Taxes	200
	1409			Other	2,500
				Transfers	150
	1506			Property loan interest to Public Servants	150
				Capital Expenditure	42,400
				Rehabilitation and Improvement of Capital Assets	6,400
	2001			Buildings and Structures	4,000
	2002			Plant, Machinery and Equipment	1,000
	2003			Vehicles	1,400
				Acquisition of Capital Assets	35,800
	2102			Furniture and Office Equipment	6,800
	2103			Machinery	6,000
	2104			Buildings and Structures	23,000
				Capacity Building	200
	2401			Staff Training	200
				Total Expenditure	72,750
				Total Financing	72,750
				11 Domestic Fund	72,750

Head 270 - District Secretariat - Ampara
01 - Operational Activities
02 - Divisional Secretariats - Vote on Account

Rs.'000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	91,000
				Personal Emoluments	79,700
	1001			Salaries and Wages	52,300
	1002			Overtime and Holiday Payments	2,700
	1003			Other Allowances	24,700
				Travelling Expenses	1,900
	1101			Domestic	1,900
				Supplies	2,350
	1201			Stationery and Office Requisites	1,300
	1202			Fuel	1,000
	1203			Diets and Uniforms	50
				Maintenance Expenditure	3,200
	1301			Vehicles	1,300
	1302			Plant, Machinery and Equipment	700
	1303			Buildings and Structures	1,200
				Services	3,450
	1402			Postal and Communication	900
	1403			Electricity and Water	1,000
	1404			Rents and Local Taxes	50
	1409			Other	1,500
				Transfers	400
	1506			Property loan interest to Public Servants	400
				Capital Expenditure	200
				Capacity Building	200
	2401			Staff Training	200
				Total Expenditure	91,200
				Total Financing	91,200
				11 Domestic Fund	91,200

Head 270 - District Secretariat - Ampara

01 -Operational Activities

03 - Coastal Divisions- Vote on Account

Rs.'000

Sub Project	Object	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	179,650
				Personal Emoluments	161,500
	1001			Salaries and Wages	116,000
	1002			Overtime and Holiday Payments	4,500
	1003			Other Allowances	41,000
				Travelling Expenses	1,650
	1101			Domestic	1,650
				Supplies	4,550
	1201			Stationery and Office Requisites	2,400
	1202			Fuel	2,000
	1203			Diets and Uniforms	150
				Maintenance Expenditure	4,750
	1301			Vehicles	1,650
	1302			Plant, Machinery and Equipment	1,300
	1303			Buildings and Structures	1,800
				Contractual Services	6,000
	1402			Postal and Communication	1,100
	1403			Electricity and Water	2,000
	1404			Rents and Local Taxes	100
	1409			Other	2,800
				Transfers	1,200
	1506			Property loan interest to Public Servants	1,200
				Capital Expenditure	400
				Capacity Building	400
	2401			Staff Training	400
				Total Expenditure	180,050
				Total Financing	180,050
				11 Domestic Fund	180,050