



BUDGET ESTIMATES 2026

(DRAFT)

**FISCAL YEAR - 2026
DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA**

Sinhala and Tamil versions are printed separately



BUDGET ESTIMATES

2026

FISCAL YEAR - 2026
DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA

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Introduction

The Appropriation Bill 2026 was published in the Government Gazette on 17th September 2025, as per the statutory requirements and tabled in the Parliament on 26th September 2025. Expenditure pertaining to the year 2026 scheduled to be incurred under each Expenditure Head by the Appropriation Bill for 2026 has been separated as recurrent and capital and summarized under two Programs. This Publication includes the expenditure so summarized and the revenue estimates required to finance that expenditure, and consists of three parts. The part I and part II show the revenue estimates and expenditure estimates respectively, and the part III illustrates the limits pertaining to Advance Account Activities.

Estimates on expected revenue to be collected in year 2026 are included in the part I. Revenue estimates of Central Government have been primarily divided as Tax and Non-tax. In addition to that, revenue estimates of Provincial Councils have been included as well. Revenue estimates are also presented under the headings of 2024 actual, 2025 revised estimates and 2026 estimates.

The manner in which the allocations have been made to incur the expenditures in year 2026 in order to carry out the duties and functions that come under the subjects duly assigned to Ministries, Departments, Special Spending Units and Provincial Councils are reflected in expenditure estimates. Actual expenditure of year 2024, revised budget estimates as at 30th September of year 2025 and expenditure estimates for year 2026 are set out under expenditure estimates in part II.

Maximum and minimum limits applicable for advances provided by the government to the public servants and for the activities of commercial nature based on government advances are outlined in the part III. Such Advance Accounts Activities have been grouped and presented in terms of Expenditure Heads.

These estimates have been prepared in compliance with the Medium Term Expenditure Framework 2026 - 2028 and the provisions of Public Financial Management Act No. 44 of 2024 in relation to the primary expenditure ceilings. For the ease of reference the estimated figures have been rounded off to the nearest million and presented.

The Detailed Expenditure Estimates that are applied for financial management activities mentioned in Financial Regulations/other guidelines as well as for accounting purposes, have been prepared in accordance with Appropriation Bill and included in the CD attached to this Publication.

Procedure and criteria pertaining to the provision of additional allocations from the “Annual Budget Reserve”, in terms of the section 6(1) of the Appropriation Bill for 2026 are specified in the introductory note to the publication of Detailed Budget Estimates above mentioned.

Each Secretary to Ministry will be the Accounting Officer for his/her Ministry office in addition to being the Chief Accounting Officer of all departments under his/her Ministry, in terms of F.R. 125(1)(b). Further, in terms of F.R. 125(1)(a) each Head of Department shall be the Accounting Officer in respect of all financial activities of his/her department, unless any other arrangement is made by the Treasury. In this case, the Secretary to the Ministry will be the Chief Accounting Officer for the entire purview of the Subject Minister, i.e. all Departments, State Corporations and Statutory Institutions.

Expenditure estimates included in this publications have been prepared in terms of the Ministry structure prevailing at the time of the Appropriation Bill for the year 2026 was gazetted on 12-09-2025 which was issued on 17-09-2025. Consequent amendments that have to be made for the expenditure estimates included in this Publication pursuant to the changes happened to the Ministry structure through the gazette notification No. 2458/65 and dated 18-10-2025 will be made after the second reading of the Budget. This document will be amended incorporating the budget proposals, once the Budget Speech - 2026 is presented to the Parliament.

This Publication has been prepared using “Unicode” fonts, enabling even visually impaired persons also to refer and the same could be downloaded through the web site (www.treasury.gov.lk) of the Ministry of Finance.

Part I

Revenue Estimates

Revenue Estimates 2026

Government Revenue - Tax Revenue

		Rs. Million				
Revenue Code	Description	2024	2025	2026	2027	2028
			Revised Budget	Estimate	Projections	
	Tax Revenue	3,704,577	4,725,000	4,850,000	5,260,000	5,714,000
10.01	Taxes on International Trade	481,278	655,347	648,590	699,636	767,739
10.01.01.00	Import Duties	111,147	240,000	210,000	226,000	249,000
10.01.02.00	Export Duties	27	32	35	36	39
10.01.03.00	Import & Export Licenses Fees	3,763	3,315	3,555	3,600	3,700
10.01.04.00	Ports & Airports Development Levy	170,014	177,000	190,000	205,000	225,000
10.01.05.00	Cess Levy	81,129	90,000	95,000	103,000	111,000
10.01.05.01	Import Cess Levy	79,133	87,700	92,600	100,000	107,500
10.01.05.02	Export Cess Levy	1,995	2,300	2,400	3,000	3,500
10.01.06.00	Motor Vehicle Concessionary Levy	-	-	-	-	-
10.01.07.00	Regional Infrastructure Development levy	-	-	-	-	-
10.01.08.00	Special Commodity Levy	115,199	145,000	150,000	162,000	179,000
10.01.99.00	Other	-	-	-	-	-
10.02	Taxes on Domestic Goods And Services	2,177,560	2,889,779	2,937,571	3,201,430	3,460,196
10.02.01.00	Value Added Tax	1,309,680	1,670,000	1,769,000	1,942,000	2,094,000
10.02.01.01	Financial Services	120,394	195,000	225,000	276,000	298,000
10.02.01.02	Other Services	352,861	378,000	420,000	453,000	485,000
10.02.01.03	Manufacturing	238,932	277,000	288,000	310,000	335,000
10.02.01.04	Imports	597,493	820,000	836,000	903,000	976,000
10.02.02.00	Goods and Services Tax	-	-	-	-	-
10.02.02.01	Services	-	-	-	-	-
10.02.02.02	Manufacturing	-	-	-	-	-
10.02.02.03	Imports	0	-	-	-	-
10.02.03.00	National Security Levy	1	-	-	-	-
10.02.03.01	Services	1	-	-	-	-
10.02.03.02	Manufacturing	-	-	-	-	-
10.02.03.03	Imports	-	-	-	-	-
10.02.04.00	Excise (Ordinance) Duty	213,390	226,000	243,000	262,000	280,000
10.02.04.01	Liquor	213,390	226,000	243,000	262,000	280,000
10.02.05.00	Excise (Special Provisions) Duty	383,945	688,000	589,000	635,000	701,000
10.02.05.01	Cigarettes	117,145	100,000	105,000	113,000	122,000
10.02.05.02	Liquor	-	-	-	-	-
10.02.05.03	Petroleum Products	200,200	180,000	205,000	221,000	250,000
10.02.05.04	Motor Vehicles	58,562	396,000	266,000	287,000	314,000
10.02.05.05	Lottery	-	-	-	-	-
10.02.05.99	Other	8,039	12,000	13,000	14,000	15,000
10.02.06.00	Tobacco Tax	1,194	1,400	2,000	2,100	2,200
10.02.07.00	Stamp Duty	-	-	-	-	-
10.02.08.00	Debits Tax	-	-	-	-	-
10.02.09.00	Turnover Tax	9	-	-	-	-
10.02.10.00	Social Responsibility Levy	-	-	-	-	-
10.02.11.00	Telecommunications Levy	15,927	15,000	17,000	18,500	20,000
10.02.12.00	Nation Building Tax	137	-	-	-	-
10.02.12.01	Services	98	-	-	-	-
10.02.12.02	Manufacturing	32	-	-	-	-
10.02.12.03	Imports	8	-	-	-	-
10.02.13.00	Teledrama, Film and Commercials Levy	124	115	120	129	136
10.02.14.00	Cellular Tower Levy	1,686	1,764	1,850	2,000	2,100
10.02.15.00	SMS Advertising Levy	598	500	601	701	760
10.02.16.00	Social Security Contribution Levy	250,869	287,000	315,000	339,000	360,000
10.02.16.01	Services	121,505	141,000	153,000	165,000	178,000

		Rs. Million				
Revenue Code	Description	2024	2025	2026	2027	2028
			Revised Budget	Estimate	Projections	
10.02.16.02	Manufacturing	64,971	76,000	82,000	88,000	92,000
10.02.16.03	Imports	64,392	70,000	80,000	86,000	90,000
10.03	License Taxes & Other	19,541	59,874	53,839	57,934	62,065
10.03.01.00	Luxury Motor Vehicle Tax	3,011	39,000	31,000	33,000	35,000
10.03.02.00	Transfer Tax	-	-	-	-	-
10.03.03.00	Betting & Gaming Levy	9,815	9,500	10,450	11,400	12,400
10.03.04.00	Share Transaction Levy	3,131	6,400	7,600	8,500	9,500
10.03.05.00	Construction Industry Guarantee Fund Levy	-	-	-	-	-
10.03.06.00	Environment Conservation Levy	-	-	-	-	-
10.03.07.00	Other Licenses	3,545	4,920	4,735	4,980	5,110
10.03.07.01	Pharmaceuticals, Equipment, Perfumes and Pharmacies Registration Fee	-	-	-	-	-
10.03.07.02	Registration fees relevant to the Department of Registrar-General	2,617	3,000	3,100	3,230	3,300
10.03.07.03	Private Timber Transport	112	122	128	136	140
10.03.07.04	Tax on Sale of Motor Vehicles	25	18	20	20	20
10.03.07.05	License fees relevant to the Ministry of Defence	80	78	86	88	89
10.03.07.06	License fees relevant to the Dept. of Fisheries and Aquatic Resources	174	152	151	151	151
10.03.07.07	Levy on Rooms of Five Star Hotels	-	-	-	-	-
10.03.07.08	Company Registration Levy	-	-	-	-	-
10.03.07.09	Carbon Tax	4	-	-	-	-
10.03.07.10	Vehicle Entitlement Levy	240	1,400	1,100	1,200	1,250
10.03.07.11	Debt Repayment Levy	52	-	-	-	-
10.03.07.99	Other	241	150	150	155	160
10.03.08.00	Fees under the Certificate to be granted yearly to Notary Registrar of the High Court	5	5	6	6	6
10.03.09.00	Tax on the land leased out to foreigner	-	-	-	-	-
10.03.10.00	Migrating Tax	34	48	48	48	48
10.03.11.00	Remittance Fee	1	0	1	1	1
10.04	Taxes on Income & Profits	1,026,199	1,120,000	1,210,000	1,301,000	1,424,000
10.04.01.00	Corporate Tax	582,284	646,600	707,500	762,000	840,550
10.04.01.01	Income Tax	579,176	646,010	706,850	761,300	839,800
10.04.01.02	Dividend Tax	33	12	13	14	15
10.04.01.03	Remittance Tax	3,075	578	637	686	735
10.04.02.00	Non-Corporate Tax	278,024	294,000	315,000	340,000	371,000
10.04.02.01	PAYE	197,572	198,000	215,000	232,000	251,000
10.04.02.99	Other	80,453	96,000	100,000	108,000	120,000
10.04.03.00	Withholding Tax	163,790	175,000	185,000	196,000	209,000
10.04.03.01	On interest	66,142	69,000	70,000	72,000	75,000
10.04.03.99	On Fees & Other	97,648	106,000	115,000	124,000	134,000
10.04.04.00	Economic Service Charge	245	-	-	-	-
10.04.04.01	Domestic	44	-	-	-	-
10.04.04.02	Imports	201	-	-	-	-
10.04.05.00	Capital Gain Tax	1,854	4,400	2,500	3,000	3,450
10.04.06.00	Tax on Voluntary Disclosure	1	-	-	-	-

Revenue Estimates 2026

Government Revenue - Non Tax Revenue

Rs. Million

Revenue Code	Description	2024	2025 Revised Budget	2026 Estimate	2027 2028	
					Projections	
	Non-Tax Revenue	385,782	408,800	425,300	461,000	498,000
20.01	Revenue From Departmental Enterprises	31,337	31,670	34,870	38,900	42,935
20.01.01.00	Railways	16,468	18,000	20,000	22,500	25,000
20.01.02.00	Postal	14,101	13,000	14,000	15,500	17,000
20.01.03.00	Stores Advance Account (Explosive Items)	650	520	700	720	750
20.01.04.00	Prisons Industrial and Agricultural Advance Account	118	150	170	180	185
20.02	Return on Government Assets	105,272	115,300	127,500	141,233	168,484
20.02.01.00	Rent	6,428	6,700	7,500	7,710	7,830
20.02.01.01	Rent on government building & housing	1,804	2,100	2,250	2,275	2,300
20.02.01.02	Rent on crown forests	974	1,110	1,300	1,300	1,300
20.02.01.03	Rent from land & other	148	200	220	225	230
20.02.01.04	Lease rental from regional Plantation Companies	2,053	2,290	2,230	2,250	2,270
20.02.01.99	Other rental	1,450	1,000	1,500	1,660	1,730
20.02.02.00	Interest	57,764	58,600	58,000	58,260	57,350
20.02.02.01	On lending	9,821	10,100	9,200	8,260	7,120
	Sri Lanka Ports Authority	3,900	3,280	3,170	2,860	2,910
	National Development Bank	580	630	540	430	300
	Development Finance Corporation of Ceylon	730	780	720	560	400
	Other	4,611	5,410	4,770	4,410	3,510
20.02.02.99	Other	47,943	48,500	48,800	50,000	50,230
20.02.03.00	Profits	33,191	37,405	48,050	60,000	87,000
	Banks	-	-	10,950	20,000	38,000
	Telecommunication Regulatory Commission	9,000	12,700	10,000	10,000	10,000
	National Insurance Trust Fund	2,919	4,000	4,000	4,000	4,000
	Others	21,272	20,705	23,100	26,000	35,000
20.02.04.00	Dividends	7,890	12,595	13,950	15,263	16,304
	Sri Lanka Telecom	-	227	230	230	230
	Banks	2	-	-	-	-
	Others	7,888	12,368	13,720	15,033	16,074
20.02.05.00	Transferring Surplus Fund from Public Enterprises	-	-	-	-	-
20.03	Sale Proceeds and Charges	171,309	172,800	163,400	170,717	182,361
20.03.01.00	Departmental Sales	201	165	165	172	175
20.03.02.00	Administrative Fees and Charges	114,135	114,008	104,748	112,254	124,771
20.03.02.01	Audit fees	414	470	300	300	300
20.03.02.02	Air navigation fees	-	-	-	-	-
20.03.02.03	Fees under Registration of Persons Act No.32 of 1968	1,263	1,272	1,317	1,400	1,500
20.03.02.04	Fees of Department of Survey	422	250	315	350	370
20.03.02.05	Service charges of Government Press	2,099	800	1,200	1,300	1,400
20.03.02.06	Fees under the Fauna & Flora Protection Ordinance	62	66	68	69	70
20.03.02.07	Fees of Passports, Visas & Dual Citizenship	38,012	38,000	31,000	33,000	40,000
20.03.02.08	Embarkation Levy	38,312	42,000	40,000	43,000	48,000
20.03.02.09	Fees of Department of Valuation	414	200	210	220	230
20.03.02.10	Fees of Registrar of Companies	217	440	500	510	520
20.03.02.11	Legal fees from corporation & statutory bodies	183	183	185	200	220
20.03.02.12	Fees recovered under the Public Contract Act	62	63	72	73	74
20.03.02.13	Examinations & other fees	185	220	230	240	250
20.03.02.14	Fees under the Motor Traffic Act & other receipts	14,464	17,000	16,000	18,000	18,000
20.03.02.15	Registration fees on motor vehicle transfers under the issuing motor vehicle permits on concessionary	28	11	11	11	11

		Rs. Million				
Revenue Code	Description	2024	2025 Revised Budget	2026 Estimate	2027	2028
					Projections	
20.03.02.16	Air craft rentals	82	18	20	20	20
20.03.02.17	Fees on local sale of Garments	121	125	150	161	176
20.03.02.18	Fees relevant to the Department of Agriculture	926	900	1,000	1,020	1,030
20.03.02.19	Fees relevant to the Botanical Gardens	1,366	1,500	1,550	1,600	1,650
20.03.02.20	Accounting and Auditing Standards Cess Levy	-	-	-	-	-
20.03.02.21	Fees relevent to the Ministry of Petroleum Industries	3,158	2,400	2,500	2,600	2,700
20.03.02.22	Fees relevant to the Merchant Shipping Secretariat	225	220	250	280	320
20.03.02.23	Casino Licence fees	5,100	500	500	500	500
20.03.02.99	Sundries	7,019	7,370	7,370	7,400	7,430
20.03.03.00	Fines and Forfeits	10,708	11,957	13,407	14,166	15,135
20.03.03.01	Fines and Forfeits -Customs	8,024	8,500	9,950	10,697	11,660
20.03.03.02	Fines and Forfeits -Other	2,685	3,457	3,457	3,469	3,475
20.03.04.00	Public Officer's Motor Cycle Premium	0	-	-	-	-
20.03.05.00	Treasury Bonds Premium	13,462	14,000	12,000	11,000	8,500
20.03.06.00	Revenue from the United Nations Peace Keeping Operations	3,117	2,800	2,600	2,600	2,600
20.03.07.00	Government Paddy Purchasing Programme	86	100	110	110	110
20.03.08.00	Revenue from Sales of Hydropower	3,927	3,000	3,000	3,000	3,000
20.03.09.00	Revenue from Maritime Security Operations	-	500	1,100	1,100	1,600
20.03.99.00	Other Receipts	25,672	26,270	26,270	26,315	26,470
20.04	Social Security Contributions	43,089	55,000	62,000	68,800	70,800
20.04.01.00	Central Government	27,013	36,000	41,000	44,800	45,800
20.04.02.00	Provincial Councils	16,076	19,000	21,000	24,000	25,000
20.05	Current Transfers	5,823	6,230	6,230	6,350	6,420
20.05.01.00	Central Bank Profits	-	-	-	-	-
20.05.99.00	National Lotteries Board and Other transfers	5,823	6,230	6,230	6,350	6,420
20.06	Capital Revenue	28,952	27,800	31,300	35,000	27,000
20.06.01.00	Divestiture Proceeds	-	-	-	-	-
20.06.02.00	Sale of Capital Assets	1,110	5,800	10,300	1,000	1,000
20.06.02.01	Vehicles	136	5,000	10,000	500	500
20.06.02.02	Other	974	800	300	500	500
20.06.03.00	Domestic Capital Transfers	-	-	-	-	-
20.06.04.00	Recovery of Loans	27,841	22,000	21,000	34,000	26,000
	Sri Lanka Ports Authority	5,800	5,700	6,310	6,910	6,910
	National Development Bank	-	-	-	-	-
	Development Finance Corporation of Ceylon	1,900	1,570	2,310	2,940	2,140
	Ceylon Petroleum Corporation (Indian line of credit)	-	-	-	-	-
	Other	20,141	14,730	12,380	24,150	16,950
	GRANTS	59,969	25,000	30,000	34,000	37,000
30.01.01.00	Foreign	59,842	24,750	29,700	33,650	36,600
30.01.02.00	Domestic	127	250	300	350	400
Total (Tax Revenue + Non Tax Revenue + Grants)		4,150,328	5,158,800	5,305,300	5,755,000	6,249,000

Revenue Estimates 2026

Provincial Council Revenue

Rs. Million

Revenue Code	Description	2024	2025 Revised Budget	2026 Estimate	2027 Projections	2028 Projections
40.00	PROVINCIAL COUNCIL REVENUE					
40.01.00.00	Transfers by the Government	15,871	17,150	19,270	22,550	25,700
40.01.01.00	Nation Building Tax	65	-	-	-	-
40.01.02.00	Stamp Duty	14,450	15,750	17,800	21,000	24,100
40.01.03.00	Motor Vehicle Registration Fees	1,356	1,400	1,470	1,550	1,600
40.02.00.00	Devolved Revenue	78,592	89,550	81,630	83,450	87,300
40.02.01.00	Liquor Licence Fees	1,895	1,700	1,984	2,000	2,100
40.02.02.00	Motor Vehicle Licence Fees	14,956	15,200	15,375	15,800	16,750
40.02.03.00	Other Licence Fees	-	-	-	-	-
40.02.04.00	Stamp Duty	39,041	48,800	40,840	41,600	43,800
40.02.05.00	Court Fines	6,316	6,400	6,085	6,150	6,300
40.02.06.00	Rent	1,680	1,650	1,465	1,600	1,660
40.02.07.00	Interest	9,256	9,000	5,796	6,100	6,300
40.02.08.00	Other	5,447	6,800	10,085	10,200	10,390
Total		94,463	106,700	100,900	106,000	113,000
Grand Total (Tax Revenue + Non Tax Revenue + Grants + Provincial Council Revenue)		4,244,790	5,265,500	5,406,200	5,861,000	6,362,000

Part II

Expenditure Estimates

Estimates 2026

Summary of Expenditure by Expenditure Heads

		Rs.Million				
Ministry/ Special Spending Unit		2024	2025	2026	2027	2028
			Revised Budget	Estimate	Projections	
Recurrent Expenditure		5,370,510	5,919,598	5,722,260	6,031,306	6,442,597
Special Spending Units		27,514	36,103	23,226	20,500	22,000
001	His Excellency the President	3,474	2,546	2,673	2,851	3,006
002	Office of the Prime Minister	932	1,096	899	971	1,032
004	Judges of the Superior Courts	397	547	581	639	686
005	Office of the Cabinet of Ministers	161	205	247	278	299
006	Office of the Public Service Commission	288	330	403	472	525
007	Judicial Service Commission	91	161	175	205	217
008	National Police Commission	192	233	257	304	336
009	Administrative Appeals Tribunal	36	48	51	62	68
010	Commission to Investigate Allegations of Bribery or Corruption	715	963	2,078	2,600	2,867
011	Office of the Finance Commission	102	132	156	183	200
013	Human Rights Commission of Sri Lanka	322	359	451	518	544
016	Parliament	3,460	4,210	4,348	4,571	4,884
017	Office of the Leader of the House of Parliament	62	74	82	94	100
018	Office of the Chief Government Whip of Parliament	114	86	87	102	109
019	Office of the Leader of the Opposition of Parliament	248	321	316	362	392
020	Election Commission	14,339	21,278	6,494	1,620	1,739
021	National Audit Office	2,439	3,291	3,679	4,380	4,674
022	Office of the Parliamentary Commissioner for Administration	31	44	51	59	64
023	Audit Service Commission	47	77	74	86	95
024	National Procurement Commission	49	87	105	122	142
025	Delimitation Commission	15	19	21	25	28
Ministry		4,925,160	5,410,996	5,166,034	5,438,806	5,820,597
101	Ministry of Buddhasasana, Religious and Cultural Affairs	6,457	8,647	9,500	10,000	11,000
102	Ministry of Finance, Planning and Economic Development	3,103,089	3,387,890	2,959,134	3,072,806	3,314,597
103	Ministry of Defence	363,935	382,022	395,000	405,000	420,000
110	Ministry of Justice and National Integration	34,407	38,104	43,000	45,000	47,000
111	Ministry of Health and Mass Media	354,932	424,016	450,000	500,000	525,000
112	Ministry of Foreign Affairs, Foreign Employment and Tourism	16,529	19,673	21,000	22,500	24,000
116	Ministry of Trade, Commerce, Food Security and Co-operative Development	1,562	2,167	2,200	3,000	4,500
117	Ministry of Transport, Highways, Ports and Civil Aviation	44,321	53,498	56,000	59,000	62,000
118	Ministry of Agriculture, Livestock, Land and Irrigation	81,212	83,879	90,000	95,000	100,000
119	Ministry of Energy	748	1,061	1,100	2,000	3,000
123	Ministry of Urban Development, Construction and Housing	2,858	3,276	3,500	4,000	5,000
124	Ministry of Rural Development, Social Security and Community Empowerment	51,278	24,975	27,400	29,000	32,000
126	Ministry of Education, Higher Education and Vocational Education	176,994	207,445	231,000	252,000	270,000
130	Ministry of Public Administration, Provincial Councils and Local Government	509,995	549,998	635,000	673,000	710,000
135	Ministry of Plantation and Community Infrastructure	481	5,504	6,000	7,000	8,000
149	Ministry of Industry and Entrepreneurship Development	3,097	4,805	5,500	6,500	8,000
151	Ministry of Fisheries Aquatic and Ocean Resources	2,718	6,208	4,100	5,000	6,000
160	Ministry of Environment	8,672	12,550	14,200	16,000	17,000
171	Ministry of Women and Child Affairs	12,898	15,234	15,800	16,500	18,000

		Rs.Million				
Ministry/ Special Spending Unit		2024	2025	2026	2027	2028
			Revised Budget	Estimate	Projections	
186	Ministry of Digital Economy	5,058	6,752	5,900	7,000	8,500
189	Ministry of Public Security and Parliamentary Affairs	133,167	158,959	175,000	190,000	205,000
193	Ministry of Labour	5,126	4,433	5,200	6,000	7,000
194	Ministry of Youth Affairs and Sports	5,626	7,100	7,500	8,500	10,000
196	Ministry of Science and Technology	-	2,800	3,000	4,000	5,000
Provincial Councils		409,432	472,500	533,000	572,000	600,000
312	Western Provincial Council	70,507	76,734	85,000	91,420	94,740
313	Central Provincial Council	51,028	60,997	69,800	74,800	78,100
314	Southern Provincial Council	54,922	59,517	66,820	72,050	75,220
315	Northern Provincial Council	37,087	42,928	47,800	50,800	54,980
316	North Western Provincial Council	48,652	54,883	63,730	68,960	71,150
317	North Central Provincial Council	29,141	36,489	39,780	42,880	44,100
318	Uva Provincial Council	35,170	40,842	44,900	47,850	51,000
319	Sabaragamuwa Provincial Council	39,883	50,007	55,800	59,900	62,160
321	Eastern Provincial Council	43,042	50,103	59,370	63,340	68,550
Discontinued Spending Heads		8,404	-	-	-	-
105	Minister of Mass Media	544	-	-	-	-
122	Minister of Tourism and Lands	670	-	-	-	-
161	Minister of Wildlife and Forest Resources Conservation	164	-	-	-	-
166	Minister of Water Supply and Estate Infrastructure Development	910	-	-	-	-
176	Minister of Ports, Shipping and Aviation	649	-	-	-	-
187	Minister of Investment Promotion	981	-	-	-	-
198	Minister of Irrigation	4,409	-	-	-	-
501	Non Cabinet ministry of State Plantation Enterprises Reforms	77	-	-	-	-
Capital Expenditure		817,092	1,315,402	1,380,000	1,505,000	1,630,000
Special Spending Unit		23,115	9,491	10,655	12,000	12,000
001	His Excellency the President	22,463	6,454	8,712	9,394	9,394
002	Office of the Prime Minister	84	75	77	92	106
004	Judges of the Superior Courts	17	31	109	186	214
005	Office of the Cabinet of Ministers	25	26	28	14	14
006	Office of the Public Service Commission	5	16	30	25	27
007	Judicial Service Commission	-	4	10	391	151
008	National Police Commission	11	13	13	14	15
009	Administrative Appeals Tribunal	1	1	2	2	2
010	Commission to Investigate Allegations of Bribery or Corruption	99	412	31	300	280
011	Office of the Finance Commission	2	1	6	7	3
013	Human Rights Commission of Sri Lanka	39	91	43	46	59
016	Parliament	118	940	932	1,262	1,406
017	Office of the Leader of the House of Parliament	2	5	3	4	5
018	Office of the Chief Government Whip of Parliament	1	2	3	4	4
019	Office of the Leader of the Opposition of Parliament	13	10	21	23	24
020	Election Commission	90	209	156	113	133
021	National Audit Office	96	1,062	442	90	124
022	Office of the Parliamentary Commissioner for Administration	-	3	1	1	1
023	Audit Service Commission	9	3	1	1	1
024	National Procurement Commission	41	135	36	34	36
025	Delimitation Commission	-	-	1	1	1
Ministry		686,260	1,226,467	1,284,345	1,400,000	1,518,000
101	Ministry of Buddhasasana, Religious and Cultural Affairs	1,510	5,819	5,000	6,000	7,000

		Rs.Million				
	Ministry/ Special Spending Unit	2024	2025 Revised Budget	2026 Estimate	2027	2028
					Projections	
102	Ministry of Finance, Planning and Economic Development	150,051	175,035	265,345	273,500	250,000
103	Ministry of Defence	39,793	60,732	60,000	65,000	72,000
110	Ministry of Justice and National Integration	5,941	16,204	15,500	16,500	18,000
111	Ministry of Health and Mass Media	34,926	95,525	105,000	125,000	145,000
112	Ministry of Foreign Affairs, Foreign Employment and Tourism	443	2,100	2,000	3,000	4,500
116	Ministry of Trade, Commerce, Food Security and Co-operative Development	147	497	500	1,000	2,500
117	Ministry of Transport, Highways, Ports and Civil Aviation	252,746	435,732	390,000	410,000	438,000
118	Ministry of Agriculture, Livestock, Land and Irrigation	45,759	134,503	131,300	145,000	159,000
119	Ministry of Energy	26,124	20,081	22,000	23,000	25,000
123	Ministry of Urban Development, Construction and Housing	37,367	101,256	100,000	110,000	120,000
124	Ministry of Rural Development, Social Security and Community Empowerment	152	6,375	11,200	14,000	19,000
126	Ministry of Education, Higher Education and Vocational Education	41,561	65,894	70,000	82,000	96,000
130	Ministry of Public Administration, Provincial Councils and Local Government	22,361	38,143	39,000	45,000	53,000
135	Ministry of Plantation and Community Infrastructure	608	12,279	12,000	13,000	15,000
149	Ministry of Industry and Entrepreneurship Development	4,819	9,138	6,000	7,000	10,000
151	Ministry of Fisheries Aquatic and Ocean Resources	6,160	5,476	6,500	8,000	10,000
160	Ministry of Environment	1,877	3,527	4,100	5,000	9,000
171	Ministry of Women and Child Affairs	614	1,094	600	1,000	3,000
186	Ministry of Digital Economy	1,342	9,871	10,100	14,000	18,000
189	Ministry of Public Security and Parliamentary Affairs	8,182	17,033	18,000	20,000	25,000
193	Ministry of Labour	571	1,703	1,200	2,000	3,500
194	Ministry of Youth Affairs and Sports	3,207	5,500	6,000	7,000	9,000
196	Ministry of Science and Technology	-	2,950	3,000	4,000	6,500
	Provincial Councils	29,951	79,444	85,000	93,000	100,000
312	Western Provincial Council	2,363	7,847	8,000	8,580	9,260
313	Central Provincial Council	3,259	9,463	9,500	10,540	11,530
314	Southern Provincial Council	3,272	8,634	9,075	10,000	10,880
315	Northern Provincial Council	3,671	9,258	10,250	10,440	11,400
316	North Western Provincial Council	3,153	8,334	9,000	9,750	10,660
317	North Central Provincial Council	3,068	8,993	9,315	10,040	11,000
318	Uva Provincial Council	3,799	8,955	9,775	10,870	12,000
319	Sabaragamuwa Provincial Council	3,507	9,211	9,525	10,740	11,790
321	Eastern Provincial Council	3,859	8,750	10,560	12,040	11,480
	Discontinued Spending Heads	77,766	-	-	-	-
105	Minister of Mass Media	186	-	-	-	-
122	Minister of Tourism and Lands	3,568	-	-	-	-
161	Minister of Wildlife and Forest Resources Conservation	21	-	-	-	-
166	Minister of Water Supply and Estate Infrastructure Development	30,900	-	-	-	-
176	Minister of Ports, Shipping and Aviation	1,147	-	-	-	-
187	Minister of Investment Promotion	1,557	-	-	-	-
198	Minister of Irrigation	40,373	-	-	-	-
501	Non Cabinet ministry of State Plantation Enterprises Reforms	14	-	-	-	-
	Public Debt Amortization	4,618,830	1,600,000	1,877,740	2,093,201	2,724,318
	Ministry	4,618,830	1,600,000	1,877,740	2,093,201	2,724,318
102	Ministry of Finance, Planning and Economic Development	4,618,830	1,600,000	1,877,740	2,093,201	2,724,318
	Total Expenditure	10,806,432	8,835,000	8,980,000	9,629,507	10,796,915

Estimates 2026

Summary of Expenditure by Category

Category	2024	2025 Revised Budget	2026 Estimate	Rs.Million	
				2027	2028
				Projections	
Recurrent Expenditure	5,370,510	5,919,598	5,722,260	6,031,306	6,442,597
Personal Emoluments	722,524	854,357	888,769	982,244	1,043,444
Travelling Expenses	8,718	8,948	9,480	10,350	11,203
Supplies	335,333	415,443	396,564	416,599	437,681
Maintenance Expenditure	13,491	18,456	18,147	19,434	21,150
Services	123,014	161,002	122,776	187,936	277,590
Transfers	1,477,767	1,490,080	1,622,006	1,723,262	1,818,742
Interest Payments and Discounts	2,689,500	2,950,000	2,617,260	2,641,306	2,772,597
Other Recurrent Expenditure	163	21,313	47,258	50,175	60,190
Capital Expenditure	817,092	1,315,402	1,380,000	1,505,000	1,630,000
Rehabilitation and Improvement of Capital Assets	58,217	137,113	134,553	136,844	143,225
Acquisition of Capital Assets	340,510	630,596	603,245	617,507	635,304
Capital Transfers	75,953	168,809	182,135	192,935	213,581
Acquisition of Financial Assets	109,944	143,572	135,055	91,052	79,529
Capacity Buildings	4,422	6,458	7,100	7,023	7,096
Other Capital Expenditure	228,046	228,854	317,912	459,639	551,265
Public Debt Amortization	4,618,830	1,600,000	1,877,740	2,093,201	2,724,318
Total	10,806,432	8,835,000	8,980,000	9,629,507	10,796,915

Estimate 2026

Summary of Expenditure by Object Codes

Rs.Million						
Object	Expenditure Category	2024	2025	2026	2027	2028
			Revised Budget	Estimate	Projections	
Recurrent Expenditure		5,370,510	5,919,598	5,722,260	6,031,306	6,442,597
	Personal Emoluments	722,524	854,357	888,769	982,244	1,043,444
1001	Salaries and Wages	344,285	474,998	549,763	626,999	671,368
1002	Overtime and Holiday Payments	50,689	58,184	64,389	69,179	72,707
1003	Other Allowances	327,551	321,175	274,617	286,066	299,370
	Travelling Expenses	8,718	8,948	9,480	10,350	11,202
1101	Domestic	7,309	7,061	7,505	8,154	8,787
1102	Foreign	1,409	1,888	1,974	2,197	2,416
	Supplies	335,333	415,443	396,564	416,599	437,681
1201	Stationery and Office Requisites	7,664	9,655	9,626	10,642	11,664
1202	Fuel	60,056	49,243	48,001	50,168	53,937
1203	Diets and Uniforms	112,460	150,280	134,608	138,020	142,306
1204	Medical Supplies	146,821	189,308	190,011	204,547	214,792
1205	Other	8,332	16,957	14,318	13,222	14,982
	Maintenance Expenditure	13,491	18,456	18,147	19,434	21,150
1301	Vehicles	6,754	7,649	7,377	7,882	8,653
1302	Plant and Machinery	3,364	5,417	4,940	5,240	5,552
1303	Buildings and Structures	2,430	3,412	3,356	3,672	4,061
1304	Software Maintenance	942	1,977	2,475	2,639	2,885
	Services	123,014	161,002	122,776	187,936	277,591
1401	Transport	7,941	9,429	8,466	8,720	9,024
1402	Postal and Communication	4,747	6,313	6,440	7,020	7,482
1403	Electricity and Water	27,951	32,434	30,487	32,062	33,544
1404	Rents and Local Taxes	8,570	10,039	10,105	11,542	12,560
1405	Cleaning and Janitorial Services	6,427	9,302	9,779	10,256	10,780
1406	Interest Payment for Leased Vehicles	112	73	48	49	50
1407	Security Services	3,297	4,168	4,387	4,954	5,283
1408	Lease Rental for Vehicles procured Under Operational Leasing	475	742	935	1,158	1,195
1409	Other	63,493	88,503	52,130	112,176	197,672
	Transfers	1,477,767	1,490,080	1,622,006	1,723,262	1,818,742
1501	Welfare Programmes	337,379	389,285	400,767	431,366	454,827
1502	Retirement Benefits	396,660	442,057	516,967	540,026	570,616
1503	Public Institutions (Personal Emoluments)	83,008	95,649	108,569	117,575	127,589
1504	Development Subsidies	111,666	77,681	55,743	54,311	53,740
1505	Subscriptions and Contributions Fee	3,143	3,128	3,503	3,726	4,067
1506	Property Loan Interest to Public Servants	1,691	2,260	2,171	2,369	2,560
1507	Grants to Provincial Councils	392,953	440,500	499,500	537,000	565,000
1508	Other	125,492	4,484	4,648	4,955	5,889
1509	Public Institutions (Other Operational Expenditure)	25,775	35,036	30,138	31,934	34,454
	Interest Payments and Discounts	2,689,500	2,950,000	2,617,260	2,641,306	2,772,597
1601	Interest Payment for Domestic Debt	1,685,739	1,650,000	1,781,960	1,624,743	1,728,125

		Rs.Million				
Object	Expenditure Category	2024	2025	2026	2027	2028
			Revised Budget	Estimate	Projections	
1602	Interest Payment for Foreign Debt	400,417	600,000	331,300	422,563	450,472
1603	Discounts on Treasury Bills and Treasury Bonds	603,345	700,000	504,000	594,000	594,000
	Other Recurrent Expenditure	163	21,313	47,258	50,175	60,190
1701	Losses and Write Off	102	654	51	57	61
1702	Contingency Services	-	20,555	47,097	50,000	60,000
1703	Implementation of the Official Languages Policy	60	104	110	118	129
	Capital Expenditure	817,092	1,315,402	1,380,000	1,505,000	1,630,000
	Rehabilitation and Improvement of Capital Assets	58,217	137,113	134,553	136,844	143,225
2001	Buildings and Structures	29,759	79,118	83,690	78,500	79,200
2002	Plant, Machinery and Equipment	19,562	40,427	38,044	43,822	47,155
2003	Vehicles	8,896	17,568	12,819	14,522	16,870
	Acquisition of Capital Assets	340,510	630,596	603,245	617,507	635,304
2101	Vehicles	9,992	16,328	19,492	16,653	11,227
2102	Furniture and Office Equipment	7,108	23,120	15,947	17,104	15,683
2103	Plant, Machinery and Equipment	21,225	54,551	68,256	57,545	66,714
2104	Buildings and Structures	228,106	433,086	398,988	441,155	452,740
2105	Land and Land Improvements	70,049	92,267	91,415	76,359	79,504
2106	Software Development	3,567	10,902	8,779	8,363	9,108
2108	Capital Payment for Leased Vehicles	464	342	368	328	329
	Capital Transfers	75,953	168,809	182,135	192,935	213,581
2201	Public Institutions	16,106	33,085	34,195	40,292	50,278
2202	Development Assistance	35,555	61,094	69,032	64,487	61,068
2203	Grants to Provincial Councils	21,505	70,350	77,000	86,000	100,000
2204	Transfers Abroad	2,418	2,512	-	-	-
2205	Capital Grants to Non-Public Institution	369	1,769	1,907	2,156	2,235
	Acquisition of Financial Assets	109,944	143,572	135,055	91,052	79,529
2301	Equity Contribution	69,424	101,911	78,509	44,606	42,459
2302	On-Lending	40,520	41,662	56,546	46,446	37,071
	Capacity Building	4,422	6,458	7,100	7,023	7,096
2401	Staff Training	4,422	6,458	7,100	7,023	7,096
	Other Capital Expenditure	228,046	228,854	317,912	459,639	551,265
2501	Restructuring	2,017	3	-	-	-
2503	Contingency Services	-	6,363	40,515	45,000	45,000
2504	Contribution to Provincial Councils	16,741	20,668	21,951	23,752	11,765
2505	Procurement Preparedness	12	37	27	30	31
2506	Infrastructure Development	116,769	96,418	86,839	74,424	86,681
2507	Research and Development	13,644	11,214	8,019	6,826	5,575
2509	Other	78,864	94,151	160,562	309,608	402,213
	Public Debt Amortization	4,618,830	1,600,000	1,877,740	2,093,201	2,724,318
	Public Debt Repayments	4,618,830	1,600,000	1,877,740	2,093,201	2,724,318
3001	Domestic	984,762	980,150	1,413,040	1,582,031	2,162,031
3002	Foreign	3,634,068	619,850	464,700	511,170	562,287
	Total Expenditure	10,806,432	8,835,000	8,980,000	9,629,507	10,796,915

Estimates 2026

National Level Financing

		Rs.Million	
	2024	2025 Revised Budget	2026 Estimate
Total Financing	10,806,432	8,835,000	8,980,000
Domestic	10,480,823	8,493,922	8,697,830
11 Domestic Funds	3,083,816	3,836,799	4,108,151
17 Foreign Finance Associated Costs	28,456	40,370	44,035
18 Foreign Financing Related Domestic Co-Financing	-	-	-
21 Special Law	7,368,552	4,616,752	4,545,644
Foreign	325,609	341,079	282,170
12 Foreign Loans	244,772	267,820	222,346
13 Foreign Grants	59,812	55,101	47,404
14 Reimbursable Foreign Loans	21,009	18,110	11,960
15 Reimbursable Foreign Grants	7	1	460
16 Counterpart Funds	8	46	-

Treasury Contribution for Public Institutions - 2026

Rs.Million

						Rs.Million
Head No. and Name	Institution	Personal Emoluments	Other Recurrent	Capital	Total	
16	Parliament of Sri Lanka	Parliamentary Budget Office	5	3	3	11
101	Ministry of Buddhasasana, Religious and Cultural Affairs	Tower hall Theater Foundation	57	5	60	122
		Sri Lanka Art Council	5	12	12	29
		National Film Corporation	121	20	41	182
		Public Performance Board	3	7	1	11
		National Library and Documentation Services Board	169	62	40	271
		Amaradeva Aesthetic and Research Center	-	5	-	5
102	Ministry of Finance, Planning and Economic Development	Sri Lanka Accounting and Auditing Standards Monitoring Board	60	60	50	171
		Welfare Benefits Board	59	18	4	81
		Sustainable Development Council	27	17	6	51
103	Ministry of Defence	Ranaviru Seva Authority	78	10	4	92
		Sir John Kotelawala Defence University	3,500	2,000	100	5,600
		Defence Service Command and Staff College	70	125	25	220
		Disaster Management Centre	285	98	10	393
		National Hydrographic Office	-	24	40	64
		National Authority for Implementation of the Chemical Weapons Convention	4	4	2	10
110	Ministry of Justice and National Integration	Sri Lanka Judges Institute	25	30	57	112
		Legal Aid Commission of Sri Lanka	460	53	13	525
		National Authority for the Protection of Victims of Crimes and Witnesses	75	27	70	172
		Non Judicial Officer's Training Centre	5	1	4	11
		Office for Reparations	100	466	3	569
		Office for National Unity and Reconciliation (ONUR)	33	23	-	56
		Office on Missing Persons	100	270	-	370
		Bureau of the Commissioner General of Rehabilitation	129	751	343	1,223
		Official Languages Commission	29	75	25	129
		Superior Courts Complex Board of Management	160	130	42	332
111	Ministry of Health and Mass Media	Sri Jayewardanepura General Hospital	4,000	-	400	4,400
		Wijaya Kumarathunga Memorial Hospital	490	180	60	730
		National Authority on Tobacco and Alcohol	26	20	37	83
		1990 Suwa Seriya Foundation	2,200	1,800	250	4,250
		Sri Lanka Foundation	160	-	-	160
		Sri Lanka Press Council	30	22	1	53
		Right to Information Commission	30	36	7	73
		Ayurvedic Medical Council	4	1	-	5
		National Eye Bank Trust of Sri Lanka	20	5	-	25
112	Ministry of Foreign Affairs, Foreign Employment and Tourism	National Oceanic Affairs Committee Secretariat	2	7	-	9
		Lakshman Kadiragamar Institute for International Relations and Strategic Studies	15	10	5	29
116	Ministry of Trade, Commerce, Food Security and Co-operative Development	Consumer Affairs Authority	595	30	-	625
		National Institute of Co-operative Development	60	7	-	67

	Head No. and Name	Institution	Personal Emoluments	Other Recurrent	Capital	Total
117	Ministry of Transport, Highways, Ports and Civil Aviation	National Transport Commission	-	3,350	-	3,350
		Sri Lanka Transport Board	-	-	2,000	2,000
118	Ministry of Agriculture, Livestock, Land and Irrigation	Agriculture and Agrarian Insurance Board	-	250	-	250
		Paddy Marketing Board	200	-	-	200
		Hector Kobbekaduwa Agrarian Research and Training Institute	200	50	55	305
		Sri Lanka Council for Agricultural Research Policy	45	22	75	142
		Sri Lanka National Freedom From Hunger Campaign Board (National Food Promotion Board)	26	16	-	42
		National Institute of Post-Harvest Management	147	41	50	238
		Haritha Danau Land Development Central Authority (Hadabima Authority of Sri Lanka)	122	52	350	524
		Mahaweli Authority of Sri Lanka	3,952	300	3,600	7,852
119	Ministry of Energy	Petroleum Development Authority of Sri Lanka	20	42	30	92
		Sri Lanka Sustainable Energy Authority	150	20	200	370
		Sri Lanka Atomic Energy Board	100	-	270	370
		Sri Lanka Atomic Energy Regulatory Council	50	20	15	85
123	Ministry of Urban Development, Construction and Housing	Urban Settlement Development Authority	150	80	40	270
		Construction Industry Development Authority	150	-	66	216
124	Ministry of Rural Development, Social Security, and Community Empowerment	National Institute of Social Development	145	90	50	285
		Sri Lanka Social Security Board	170	75	15	260
		National Secretariat for Elders and National Council for Elders	160	55	20	235
126	Ministry of Education, Higher Education and Vocational Education	National Institute of Education	615	-	265	880
		Tertiary and Vocational Education Commission	178	140	40	358
		Vocational Training Authority of Sri Lanka	2,100	435	950	3,485
		National Apprentice and Industrial Training Authority	1,093	500	431	2,024
		Ceylon German Technical Training Institute	362	200	715	1,277
		University of Vocational Technology (UNIVOTEC)	790	452	505	1,747
		Ocean University of Sri Lanka	470	158	282	910
		Sri Lanka Institute of Advanced Technological Education	1,305	310	500	2,115
		Bhiksu University of Sri Lanka	466	155	95	716
	Buddhist and Pali University of Sri Lanka	547	185	500	1,232	
130	Ministry of Public Administration, Provincial Councils and Local Government	Sri Lanka Institute of Development Administration	150	-	20	170
		National Human Resources Development Council of Sri Lanka	24	13	18	54
		Sri Lanka Institute of Local Governance	38	16	30	84
135	Ministry of Plantation and Community Infrastructure	Rubber Research Institute	427	80	137	644
		National Institute of Plantation Management	65	38	70	173
		Sri Lanka Tea Research Institute	435	170	140	745
		Tea Small Holding Development Authority	575	110	50	735
		Coconut Research Institute	275	115	130	520
		Coconut Cultivation Board	700	100	90	890

Head No. and Name	Institution	Personal Emoluments	Other Recurrent	Capital	Total
	Coconut Development Authority	240	-	-	240
	Sri Lanka Cashew Corporation	125	-	11	136
	Palmyrah Development Board	220	-	80	300
	Kithul Development Board	15	15	65	95
	Sumyamoorthi Thondaman Memorial Foundation	155	15	-	170
	New Village Development Authority for Plantation Region	20	10	5	35
149 Ministry of Industry and Entrepreneurship Development	Sri Lanka Institute of Textile and Apparels	-	-	150	150
	National Enterprise Development Authority	30	15	56	101
	Industrial Development Board	550	40	200	790
	Sri Lanka National Design Centre	84	30	50	164
	National Crafts Council	183	40	75	298
	Gem and Jewellery Research and Training Institute	70	32	25	127
	Sugarcane Research Institute	295	100	60	455
	Export Development Board	350	290	650	1,290
151 Ministry of Fisheries, Aquatic and Ocean Resources	National Aquaculture Development Authority of Sri Lanka	837	375	851	2,063
	National Aquatic Resources Research and Development Agency	590	130	412	1,132
	Ceylon Fishery Harbours Corporation	450	-	310	760
160 Ministry of Environment	Central Environmental Authority	1,200	-	140	1,340
	Marine Environment Protection Authority	273	220	90	583
	Water Resource Board	237	14	40	291
171 Ministry of Women and Child Affairs	National Child Protection Authority	450	150	65	665
186 Ministry of Digital Economy	Sri Lanka Computer Emergency Readiness Team	240	120	15	375
	Information and Communication Technology Agency of Sri Lanka (Pvt) Ltd	500	130	-	630
	Data Protection Authority (DPA)	50	50	75	175
189 Ministry of Public Security and Parliamentary Affairs	Secretariat for Non-Governmental Organizations	53	36	3	92
	National Dangerous Drugs Control Board	270	238	80	588
	National Police Academy	20	100	13	133
194 Ministry of Youth Affairs and Sports	Sugathadasa National Sports Complex Authority	260	102	970	1,332
	Sri Lanka Anti - Doping Agency	40	47	49	136
	National Sports Council	-	-	-	-
	National Youth Corps	680	600	500	1,780
	National Youth Services Council	1,300	1,050	970	3,320
196 Ministry of Science and Technology	Industrial Technology Institute	523	-	500	1,023
	National Engineering Research and Development Centre	298	65	200	563
	National Science Foundation	147	41	380	568
	National Science and Technology Commission	27	18	36	81
	Arthur.C Clarke Institute for Modern Technologies	189	45	130	364
	National Institute of Fundamental Studies	275	75	253	603
	National Research Council of Sri Lanka	34	20	166	220
	Sri Lanka Inventors' Commission	35	23	140	198
	National Innovation Agency	27	14	60	100

Head No. and Name	Institution	Personal Emoluments	Other Recurrent	Capital	Total
214 University Grants Commission	University Grants Commission	400	400	618	1,418
	University of Peradeniya	9,105	1,000	850	10,955
	University of Colombo	6,735	750	650	8,135
	University of Sri Jayewardenepura	6,895	975	700	8,570
	University of Kelaniya	6,115	700	700	7,515
	University of Moratuwa	3,965	725	650	5,340
	University of Jaffna	4,910	725	900	6,535
	University of Ruhuna	5,295	825	500	6,620
	Open University of Sri Lanka	3,977	-	100	4,077
	Eastern University of Sri Lanka	2,105	500	250	2,855
	South Eastern University of Sri Lanka	2,185	440	350	2,975
	Rajarata University of Sri Lanka	2,675	675	700	4,050
	Sabaragamuwa University of Sri Lanka	2,975	700	600	4,275
	Wayamba University of Sri Lanka	2,360	600	400	3,360
	Uva Wellassa University of Sri Lanka	1,380	675	500	2,555
	University of the Visual and Performing Arts	1,435	325	300	2,060
	Trincomalee Campus	520	250	425	1,195
	Gampaha Wickramarachchi University of Indigenous Medicine -Sri Lanka	715	250	300	1,265
	University of Vavuniya -Sri Lanka	775	275	400	1,450
	Postgraduate Institute of Archaeology	112	2	10	124
	Postgraduate Institute of Pali and Buddhist Studies	80	-	-	80
	Postgraduate Institute of Indigenous Medicine	28	3	10	41
	Postgraduate Institute of Medical Science, University of Peradeniya	15	2	2	19
	Postgraduate Institute of English	38	-	-	38
	Institute of Human Resource Advancement	100	-	-	100
	University of Colombo School of Computing	510	30	-	540
	Institute of Technology , University of Moratuwa	535	250	50	835
	National Institute of Library and Information Sciences	32	-	-	32
	Institute of Biochemistry, Molecular Biology and Biotechnology	133	-	10	143
	Swami Vipulananda Institute of Aesthetic Studies	420	120	150	690
	National Centre for Advanced Studies in Humanities and Social Sciences	27	20	75	122
	University of Colombo, Institute of Agro-Technology and Rural Sciences	141	10	-	151
	Institute of Allergology and Immunology	30	50	300	380
Sub Total		107,655	29,578	31,891	169,124
Treasury Contribution - Other	Lottery Refund	750	-	-	750
	Establishment Of Secretariat for Power Sector Reform	8	20	50	78
	Inter Provincial Project Programme	-	-	2,200	2,200
	Sewerage Scheme	-	-	20	20
	Kanthale Sugar Company (Pvt)Ltd	-	-	34	34
	National Sports Fund	-	150	-	150
	Port and Civil Aviation	152	350	-	502
	Mahinda Rajapaksha National Tele Cinema Park	4	40	-	44
Sub Total		914	560	2,304	3,778
Grand Total		108,569	30,138	34,195	172,902

**Expenditure Estimates of Special Spending Units,
Ministries, Expenditure Heads by Programms and
Expenditure Category**

Special Spending Units

Estimates 2026

Special Spending Units

Special Spending Units include institutions which perform Specific Tasks that are not specified under any Ministry

Key Functions	
His Excellency the President	Discharge duties as the Head of the State, Head of the Executive and of the Government and the Commander-in-Chief of the Armed Forces.
Office of the Prime Minister	Discharge functions and responsibilities of the Prime Minister as laid down in the Constitution and Statutes.
Judges of the Superior Courts	Exercise general jurisdiction vested in the Superior Courts by the Constitution.
Office of the Cabinet of Ministers	Provide support services to the Cabinet of Ministers in fulfilling duties vested in terms of the Constitution and to its Sub-Committees
Office of the Public Service Commission	Exercise of powers vested with the Commission by the Constitution relating to public officers.
Judicial Service Commission	Exercise of powers vested with the Commission by the Constitution relating to Judicial officers and scheduled public officers.
National Police Commission	Exercise of powers vested with the Commission by the Constitution relating to police officers and police force.
Administrative Appeals Tribunal	Discharge duties as an appellate body in respect of appeals made against decisions made by the Public Service Commission, National Police Commission and Audit Service Commission.
Commission to Investigate Allegations of Bribery or Corruption	Prevent and eradicate bribery and corruption in order to meet the just requirements of the general welfare of a democratic society as per the provisions of Anti-Corruption Act.
Office of the Finance Commission	Assess the needs and make recommendations with the principles on apportionment of funds for Provinces.
Human Rights Commission of Sri Lanka	Promote and monitor protection of fundamental rights guaranteed by the Constitution.
Parliament	Exercise the legislative power of the people and full control over public finance as laid down in the Constitution.
Office of the Leader of the House of Parliament	Plan, co-ordinate, implement and oversee the government's annual legislative programme.
Office of the Chief Government Whip of Parliament	Co-ordinate all activities of the Government Group in Parliament.
Office of the Leader of Opposition of Parliament	Assist in proper and efficient functioning of the Opposition in Parliament.
Election Commission	Discharge powers, duties and functions assigned to the Election Commission by the Constitution in order to conduct free and fair elections.

National Audit Office	Provide independent review of the performance and accountability of the public sector institutions and report to the Parliament within the powers vested in the Constitution.
Office of the Parliamentary Commissioner for Administration	Investigate and report upon complaints or allegations of the infringement of fundamental rights and other injustices by public sector officers.
Audit Service Commission	Exercise the power vested with the Commission by the Constitution relating to the members belonging to the Sri Lanka State Audit Service.
National Procurement Commission	Formulate fair, equitable, transparent, competitive and cost effective procedures and guidelines for the procurements carryout by government institutions.
Delimitation Commission	Review and redraw the constituency and other administrative boundaries through the participation of citizens, political parties and civil society with integrity, courtesy and transparency in accordance with law.

Estimates 2026

Special Spending Units

Summary of Expenditure by Spending Heads and Programmes

		Rs.Million						
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
Head 001 - H.E the President		25,937	9,000	2,673	8,712	11,385	12,245	12,400
1 Operational Activities		3,632	2,880	2,473	418	2,891	2,955	3,100
001-1-01	Office of His Excellency the President	1,003	564	299	101	400	420	440
001-1-02	General Administration and Establishment Services	2,465	2,176	2,140	257	2,397	2,529	2,654
001-1-03	Facilities to the Former Presidents	111	133	34	60	94	6	6
001-1-04	Public Institutions and Special Agencies	54	7	-	-	-	-	-
2 Development Activities		22,305	6,120	200	8,294	8,494	9,290	9,300
001-2-06 National Level Guidance and Coordination for National Priorities		22,305	6,120	200	8,294	8,494	9,290	9,300
001-2-06-003	Development Initiatives, Coordination and Monitoring	5,804	70	200	508	708	1,075	1,300
001-2-06-034	Clean Sri Lanka' Program	-	5,050	-	6,500	6,500	7,500	8,000
001-2-06-035	National Initiative for Research and Development Commercialization	-	1,000	-	1,286	1,286	715	
001-2-06-000	Other	16,501	-	-	-	-	-	-
Head 002 - Office of the Prime Minister		1,016	1,170	899	76	975	1,062	1,138
1 Operational Activities		1,016	1,170	899	76	975	1,062	1,138
002-1-01	Office of the Prime Minister	540	350	331	18	349	376	408
002-1-02	General Administration and Establishment Services	476	820	568	58	626	686	730
Head 004 - Judges of the Superior Courts		414	577	581	108	689	825	900
1 Operational Activities		414	577	581	108	689	825	900
004-1-01	Judges of the Supreme Court	205	269	268	59	327	396	439
004-1-02	Judges of the Appeal Court	209	308	313	49	362	429	461
Head 005 - Office of the Cabinet of Ministers		186	231	247	28	275	292	306
1 Operational Activities		186	231	247	28	275	292	306
005-1-01	General Administration and Establishment Services	186	231	247	28	275	292	306
Head 006 - Office of the Public Service Commission		292	346	403	30	433	496	552
1 Operational Activities		292	346	403	30	433	496	552
006-1-01	General Administration and Establishment Services	292	346	403	30	433	496	552
Head 007 - Judicial Service Commission		91	165	175	10	185	595	368
1 Operational Activities		91	165	175	10	185	595	368
007-1-01	General Administration and Establishment Services	91	165	175	10	185	595	368
Head 008 - National Police Commission		203	245	257	13	270	317	351
1 Operational Activities		203	245	257	13	270	317	351
008-1-01	General Administration and Establishment Services	203	245	257	13	270	317	351
Head 009 - Administrative Appeals Tribunal		36	50	51	2	53	64	70
1 Operational Activities		36	50	51	2	53	64	70

		Rs.Million						
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate		Total	2027	2028
				Recurrent	Capital		Projections	
009-1-01	General Administration and Establishment Services	36	50	51	2	53	64	70
Head 010 -	Commission to Investigate Allegations of Bribery or Corruption	814	1,374	2,078	31	2,109	2,900	3,147
1 Operational Activities		814	1,374	2,078	31	2,109	2,900	3,147
010-1-01	General Administration and Establishment Services	814	1,374	2,078	31	2,109	2,900	3,147
010-1-01-003	Bribery and Corruption Awareness Programme for the Public	1	30	-	-	-	-	-
010-1-01-005	Facilitation of implementing Anti-corruption Act	24	271	-	-	-	-	-
010-1-01-006	Implementation of Functions of the Anti-Corruption Act	-	-	66	-	66	75	100
010-1-01-000	Other	789	1,074	2,012	31	2,043	2,825	3,047
Head 011 -	Office of the Finance Commission	104	133	156	6	162	190	203
1 Operational Activities		104	133	156	6	162	190	203
011-1-01	General Administration and Establishment Services	104	133	156	6	162	190	203
Head 013 -	Human Rights Commission of Sri Lanka	361	449	451	43	494	564	603
1 Operational Activities		361	449	451	43	494	564	603
013-1-01	General Administration and Establishment Services	361	449	451	43	494	564	603
013-1-01-001	Human Rights Awareness Programmes	10	15	20	-	20	21	23
013-1-01-006	EU - Sri Lanka Justice Reform Programme	5	10	-	-	-	-	-
013-1-01-008	Child Rights Violations Monitoring	-	-	-	8	8	-	-
013-1-01-000	Other	345	424	431	35	466	543	580
Head 016 -	Parliament	3,577	5,150	4,348	932	5,280	5,833	6,290
1 Operational Activities		3,577	5,150	4,348	932	5,280	5,833	6,290
016-1-01	Office of the Hon. Speaker	223	278	175	54	229	255	283
016-1-02	Establishment Services	2,068	3,304	2,653	777	3,430	3,752	4,045
016-1-02-004	Parliamentary Budget Office	1	11	8	3	11	18	32
016-1-02-005	Constitutional Council Office	14	17	17	-	17	19	20
016-1-02-000	Other	2,054	3,277	2,628	774	3,402	3,561	3,753
016-1-03	Facilities to the Hon. Members of Parliament	1,286	1,568	1,521	100	1,621	1,826	1,962
Head 017 -	Office of the Leader of the House of Parliament	64	78	82	3	85	98	105
1 Operational Activities		64	78	82	3	85	98	105
017-1-01	General Administration and Establishment Services	64	78	82	3	85	98	105
Head 018 -	Office of the Chief Government Whip of Parliament	115	89	87	3	90	105	113
1 Operational Activities		115	89	87	3	90	105	113
018-1-01	General Administration and Establishment Services	115	89	87	3	90	105	113
Head 019 -	Office of the Leader of the Opposition of Parliament	261	331	316	21	337	384	416
1 Operational Activities		261	331	316	21	337	384	416

		Rs.Million						
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate		Total	2027	2028
				Recurrent	Capital		Projections	
019-1-01	General Administration and Establishment Services	261	331	316	21	337	384	416
Head 020 - Election Commission		14,428	21,487	6,494	156	6,650	1,732	1,872
1 Operational Activities		14,428	21,487	6,494	156	6,650	1,732	1,872
020-1-01	General Administration and Establishment Services	14,428	21,487	6,494	156	6,650	1,732	1,872
020-1-01-002	Voters Registration & Awareness Programmes	236	300	297	-	297	250	300
020-1-01-007	Conducting Elections	13,246	20,000	5,000	-	5,000	-	-
020-1-01-000	Other	946	1,187	1,197	156	1,353	1,482	1,572
Head 021- National Audit Office		2,535	4,353	3,679	441	4,120	4,470	4,798
1 Operational Activities		2,535	4,353	3,679	441	4,120	4,470	4,798
021-1-01	General Administration and Establishment Services	2,535	4,353	3,679	441	4,120	4,470	4,798
021-1-01-004	Sri Lanka Public Financial Management Strengthening Project	28	929	-	371	371	-	-
021-1-01-000	Other	2,507	3,424	3,679	70	3,749	4,470	4,798
Head 022 - Office of the Parliamentary Commissioner for Administration		32	46	51	1	52	60	65
1 Operational Activities		32	46	51	1	52	60	65
022-1-01	General Administration and Establishment Services	32	46	51	1	52	60	65
Head 023 - Audit Service Commission		56	80	74	1	75	87	96
1 Operational Activities		56	80	74	1	75	87	96
023-1-01	General Administration and Establishment Services	56	80	74	1	75	87	96
Head 024 - National Procurement Commission		90	222	105	35	140	155	178
1 Operational Activities		90	222	105	35	140	155	178
024-1-01	General Administration and Establishment Services	90	222	105	35	140	155	178
024-1-01-002	Procurement Reforms and Adaptation	1	20	-	20	20	20	20
024-1-01-000	Other	89	202	105	15	120	135	158
Head 025 - Delimitation Commission		15	19	21	1	22	26	29
1 Operational Activities		15	19	21	1	22	26	29
025-1-01	General Administration and Establishment Services	15	19	21	1	22	26	29
Total		50,629	45,593	23,226	10,655	33,881	32,500	34,000

Estimates 2026
Special Spending Units
Summary of Expenditure by Category

Category	Rs.Million				
	2024	2025	2026	2027	2028
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	27,514	36,102	23,226	20,500	22,000
Personal Emoluments	7,102	8,483	10,390	11,882	12,713
Travelling Expenses	187	267	242	279	306
Supplies	1,720	1,952	1,730	1,868	2,035
Maintenance Expenditure	891	971	970	1,010	1,086
Services	16,810	23,858	9,073	4,630	4,966
Transfers	803	570	820	831	893
Other Recurrent Expenditure	1	1	1	1	1
Capital Expenditure	23,115	9,491	10,655	12,000	12,000
Rehabilitation and Improvement of Capital Assets	660	1,337	732	1,312	1,212
Acquisition of Capital Assets	353	735	1,121	1,442	1,530
Capital Transfers	2,375	3	3	5	7
Capacity Building	19	56	105	206	232
Other Capital Expenditure	19,708	7,360	8,693	9,035	9,020
Total	50,629	45,593	33,881	32,500	34,000
Total Financing	50,629	45,593	33,881	32,500	34,000
Domestic	48,370	44,653	33,502	32,500	34,000
Foreign	2,259	940	379	-	-

Special Spending Units Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
His Excellency the President	40	37	6	346	173	142	744
Office of the Prime Minister	18	14	7	112	90	22	263
Judges of the Superior Courts	35	-	-	-	-	-	35
Office of the Cabinet of Ministers	11	8	10	36	30	-	95
Office of the Public Service Commission	11	32	5	114	44	-	206
Judicial Service Commission	7	2	4	39	11	-	63
National Police Commission	5	7	3	63	16	10	104
Administrative Appeals Tribunal	1	2	-	13	7	-	23
Commission to Investigate Allegations of Bribery or Corruption	44	1	32	334	78	-	489
Office of the Finance Commission	3	9	3	34	13	-	62
Human Rights Commission of Sri Lanka	2	33	42	44	48	-	169
Parliament	68	-	145	204	448	13	878
Office of the Leader of the House of Parliament	2	1	3	11	19	-	36
Office of the Chief Government Whip of Parliament	1	2	5	11	15	-	34
Office of the Leader of the Opposition of Parliament	5	3	4	17	20	78	127
Election Commission	21	25	19	443	200	-	708
National Audit Office	87	370	1,055	226	188	-	1,926
Office of the Parliamentary Commissioner for Administration	1	-	2	9	5	-	17
Audit Service Commission	3	1	2	7	4	-	17
National Procurement Commission	5	-	2	14	6	-	27
Delimitation Commission	1	1	2	2	4	-	10
Total	371	548	1,351	2,079	1,419	265	6,033

**Ministry of Buddhasasana, Religious
and Cultural Affairs**

Estimates 2026

Ministry of Buddhasasana, Religious and Cultural Affairs

Departments

Department of Buddhist Affairs
Department of Hindu Religious and Cultural Affairs
Department of Christian Religious Affairs
Department of Muslim Religious and Cultural Affairs
Department of National Museums
Department of National Archives
Department of Public Trustee
Department of Cultural Affairs
Department of Archaeology

Statutory Boards/ Public Institutions

Partly or Fully Funded

Tower Hall Theatre Foundation
Sri Lanka Art Council
Galle Heritage Foundation
National Film Corporation
National Library and Documentation Services Board
Public Performance Board
Amaradeva Aesthetic and Research Center

Self-Financing

National Performing Arts Theatre (Nelum Pokuna)
J.R.Jayawardene Centre
S W R D Bandaranaike National Memorial Foundation
Selacine Media Solution (Pvt)Ltd

Public Funds

Central Cultural Fund
Buddha Sasana Fund
Buddhist Renaissance Fund

Estimates 2026
Ministry of Buddhasasana, Religious and Cultural Affairs
Summary of Expenditure by Spending Heads and Programmes

							Rs.Million	
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
Head 101 -	Ministry of Buddhasasana, Religious and Cultural Affairs	1,779	4,642	3,533	2,407	5,940	7,941	9,614
1 Operational Activities		582	765	699	60	759	810	919
101-1-01	Minister's Office	31	87	70	11	81	86	95
101-1-02	Administration and Establishment Services (Religious Affairs)	254	283	246	30	276	300	343
101-1-02-001	Completion of the construction of the office complex for the Ministry	72	52	-	2	2	-	-
101-1-02-000	Other	182	231	246	28	274	300	343
101-1-03	Administration and Establishment Services (Cultural Affairs & National Heritage)	297	395	383	19	402	424	481
2 Development Activities		1,197	3,877	2,834	2,347	5,181	7,131	8,695
101-2-05	Cultural & National Heritage Development	1,048	2,429	1,862	946	2,808	2,435	2,695
101-2-05-009	Cultural Integration and Training	69	100	114	-	114	118	138
101-2-05-023	Completion of the construction of Cultural Centers	31	61	-	190	190	80	90
101-2-05-031	Heritage Conservation of Intangible Assets	20	30	-	63	63	65	70
101-2-05-037	Amaradeva Aesthetic and Research Centre	17	149	5	100	105	10	10
101-2-05-038	Sri Lanka Art Council	14	22	17	12	29	31	35
101-2-05-039	Kandyan Heritage Foundation	4	7	-	-	-	-	-
101-2-05-040	Dambana Jana Uruma Center	2	2	2	-	2	2	2
101-2-05-041	Towerhall Theatre Foundation	68	100	62	60	122	120	120
101-2-05-042	Royal Asiatic Society	1	1	1	-	1	1	1
101-2-05-043	Folk Art Centre And Ape Gama	47	105	49	112	161	88	111
101-2-05-044	Heritage Promotion and Preserving Native People	21	30	9	21	30	31	33
101-2-05-045	Galle Heritage Foundation	16	40	-	-	-	-	-
101-2-05-046	Scientific Documentation and Conservation-Godawaya Wooden Shipwreck	2	-	-	-	-	-	-
101-2-05-047	Spiral Staircase Conservation Project - Sigiriya	2	-	-	-	-	-	-
101-2-05-048	National Film Corporation ¹	-	185	141	41	182	190	199
101-2-05-050	Public Performance Board ¹	-	10	10	1	11	12	12
101-2-05-051	National Library and Documentation Service Board ¹	-	235	231	40	271	274	288
101-2-05-052	Upgrading the National Library Colombo ¹	-	160	-	75	75	75	76
101-2-05-053	Mahinda Rajapaksha National Tele Cinema Park ¹	-	96	44	17	61	53	81
101-2-05-054	Sri Lankan Day	-	300	350	-	350	300	350
101-2-05-000	Other	734	796	827	214	1,041	985	1,079
101-2-06	Upliftment of Religious activities	149	1,448	972	1,401	2,373	4,696	6,000
101-2-06-001	Sacred Area Developments	25	25	-	25	25	28	29
101-2-06-002	Vidyalankara International Buddhist Center-Kelaniya	-	137	-	-	-	-	-
101-2-06-008	Development of Rural Buddhist Temples	99	111	-	126	126	150	170
101-2-06-009	Punnyagrama / Drug Prevention Programme	9	10	-	10	10	10	10
101-2-06-021	Completion of Dhamma School Building of St.Sebastian's Church,Katuwapitiya	5	-	-	-	-	-	-
101-2-06-022	Solar Facilitation for Religious Places	-	1,130	-	1,240	1,240	1,440	1,440
101-2-06-023	New Projects and Programmes in the Public Investment Programme	-	-	-	-	-	2,094	3,370

								Rs.Million
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
101-2-06-000	Other	11	35	972	-	972	974	981
Head 201 - Department of Buddhist Affairs		1,453	1,970	1,207	143	1,350	1,226	1,387
1 Operational Activities		114	137	178	24	202	212	247
201-1-01	General Administration	114	137	178	24	202	212	247
2 Development Activities		1,339	1,833	1,029	119	1,148	1,014	1,140
201-2-02	Upliftment of Buddhist Religious Activities	1,339	1,833	1,029	119	1,148	1,014	1,140
201-2-02-001	Printing of Dhamma School Text Books	171	156	202	-	202	155	200
201-2-02-005	Conducting Dhamma Schools Examination	20	39	29	-	29	30	38
201-2-02-006	All Island Dhamma School Competition	17	75	57	-	57	60	68
201-2-02-008	Facilitation of Dhamma Schools	38	51	-	83	83	52	52
201-2-02-009	Facilitation of Sasanarakshaka Mandala	-	2	-	-	-	-	-
201-2-02-010	Seelamatha Institution Development	14	20	-	20	20	14	16
201-2-02-011	Dhamma School Teachers' Training & Daham Sarasaviya Programmes	11	10	-	15	15	16	17
201-2-02-014	Renovating the Mahanayake Charikaramaya	6	43	-	1	1	-	-
201-2-02-015	Facilitate Dhamma School Teachers	457	750	-	-	-	-	-
201-2-02-000	Other	605	687	741	-	741	687	749
Head 202 -	Department of Muslim Religious and Cultural Affairs	179	256	164	40	204	214	237
2 Development Activities		179	256	164	40	204	214	237
202-2-01	Fostering & promotion of Muslim Religious & Cultural Affairs	179	256	164	40	204	214	237
202-2-01-006	Facilitation for Dhamma Schools	8	10	-	10	10	11	12
202-2-01-007	Completion of Construction of Islamic Cultural Centers and Improvement of Mosque	9	15	-	22	22	24	26
202-2-01-010	Facilitate Dhamma School Teachers	23	30	-	-	-	-	-
202-2-01-011	Import and distribution of Dates During the Ramazan Fast	-	61	12	-	12	14	14
202-2-01-000	Other	139	140	152	8	160	165	185
Head 203 -	Department of Christian Religious Affairs	169	270	95	83	178	192	212
2 Development Activities		169	270	95	83	178	192	212
203-2-01	Development of Christian Religious and Cultural Affairs	169	270	95	83	178	192	212
203-2-01-002	Promoting Christian Religious Literature	4	5	9	-	9	10	10
203-2-01-004	Main Church Feasts gazetted under Pilgrims Ordinance	7	8	8	-	8	9	10
203-2-01-005	Religious & Dhamma Schools Activities	9	12	11	-	11	12	14
203-2-01-011	Develop Facilities for Pilgrims (Churches under the Pilgrims Ordinance)	7	40	-	25	25	28	30
203-2-01-014	Development of Christian Religious Places with Archeological value	3	7	-	8	8	9	9
203-2-01-017	Facilitate Dhamma School Teachers	78	120	-	-	-	-	-
203-2-01-018	Facilitate Christian Religious Places and Churches	9	10	-	38	38	39	40
203-2-01-000	Other	52	68	67	12	79	85	99
Head 204 -	Department of Hindu Religious and Cultural Affairs	275	300	230	55	285	302	326
2 Development Activities		275	300	230	55	285	302	326
204-2-01	Promotion of Hindu Religious and Cultural Affairs	275	300	230	55	285	302	326
204-2-01-005	Renovation ,Rehabilitation of Infrastructure Facilities of Hindu Temples	35	36	-	42	42	37	38
204-2-01-006	Furniture for Dhamma Schools	2	-	-	3	3	3	3
204-2-01-009	Facilitate Dhamme School Teachers	26	42	-	-	-	-	-
204-2-01-000	Other	212	222	230	10	240	262	285

							Rs.Million	
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate		Total	2027	2028
				Recurrent	Capital		Projections	
Head 205 -	Department of Public Trustee	95	135	107	5	112	124	144
1	Operational Activities	95	135	107	5	112	124	144
205-1-01	General Administration and Establishment Services	95	135	107	5	112	124	144
Head 206 -	Department of Cultural Affairs	796	1,601	1,121	299	1,420	1,328	1,392
1	Operational Activities	142	172	178	15	193	210	228
206-1-01	General Administration	142	172	178	15	193	210	228
2	Development Activities	654	1,429	943	284	1,227	1,118	1,164
206-2-02	Publication and Literary Activities	56	106	124	1	125	134	151
206-2-02-001	Printing Dictionary, Encyclopaedia and Other	1	4	4	-	4	4	4
206-2-02-002	Literary Competitions	20	36	45	-	45	47	50
206-2-02-005	Facilitating Writers and Editors	4	5	10	-	10	11	12
206-2-02-000	Other	31	61	65	1	66	72	85
206-2-03	Development of Arts & Crafts	598	1,323	819	283	1,102	984	1,013
206-2-03-002	Uthuru -Dakunu Mithuru Sevana, Mihintalawa - LLRC Recomandation	2	3	-	3	3	3	4
206-2-03-003	Assistance to Traditional Kalayathanas	6	10	15	-	15	15	16
206-2-03-004	Assistance to Artists	42	52	60	-	60	62	63
206-2-03-005	Payment to State Dance and Music Esemble	1	5	5	-	5	5	5
206-2-03-006	National Art Festival and Cultural Promotions	68	92	100	-	100	100	130
206-2-03-012	Project for Preservation and Promotion of Intangible Heritage	3	7	10	-	10	10	12
206-2-03-014	Coordinating Office of Mahawansha	2	3	5	-	5	5	5
206-2-03-015	Renovate John De Silva Theatre	-	500	-	200	200	70	-
206-2-03-016	Modernize National Art Gallery	15	120	-	32	32	6	-
206-2-03-000	Other	459	531	624	48	672	708	778
Head 207 -	Department of Archaeology	2,089	2,709	2,246	408	2,654	2,937	3,156
1	Operational Activities	338	368	384	36	420	466	516
207-1-01	General Administration	338	368	384	36	420	466	516
2	Development Activities	1,751	2,341	1,862	372	2,234	2,471	2,640
207-2-02	Archaeological Services	1,751	2,341	1,862	372	2,234	2,471	2,640
207-2-02-005	Rajagalathenna Archaeological Sites Conservation & Preservation Project	5	20	-	3	3	3	4
207-2-02-008	Exploration, Excavation & Research of Archaeological Sites and Monuments	1	10	-	13	13	15	16
207-2-02-009	Conservation and Maintenances of Archaeological Sites and Monuments	178	262	-	169	169	170	175
207-2-02-010	Promotion and Exhibition of Archeological Sites and Monuments	12	45	-	34	34	35	37
207-2-02-012	Ritigala Archaeological Sites Conservation & Preservation Project	1	2	-	-	-	-	-
207-2-02-015	Maintenances of Kanniya Hot Water Wells	1	2	-	3	3	2	2
207-2-02-016	Local Grants for Archaeological Activities	18	204	-	105	105	125	136
207-2-02-000	Other	1,535	1,796	1,862	45	1,907	2,121	2,270
Head 208 -	Department of National Museums	658	780	465	250	715	794	865
1	Operational Activities	88	128	106	14	120	138	150
208-1-01	General Administration	88	128	106	14	120	138	150
2	Development Activities	570	652	359	236	595	656	715
208-2-02	Museum Education	269	118	95	21	116	130	151
208-2-03	Museum Services	301	534	264	215	479	526	564
208-2-03-006	Improvement of Regional Museums	14	75	-	85	85	91	95
208-2-03-000	Other	287	459	264	130	394	435	469

		Rs.Million					
Ministry/ Departments/ Institutions	2024	2025 Revised Budget	2026 Estimate			2027	2028
			Recurrent	Capital	Total	Projections	
Head 209 - Department of National Museums	473	1,804	332	1,310	1,642	942	667
1 Operational Activities	119	183	224	57	281	310	331
209-1-01 General Administration	119	183	224	57	281	310	331
2 Development Activities	354	1,621	108	1,253	1,361	632	336
209-2-02 Archives Management	354	1,621	108	1,253	1,361	632	336
209-2-02-002 Archives Management Project	20	32	-	35	35	37	38
209-2-02-004 Computerization of Indices at the National Archives of Sri Lanka	-	3	-	-	-	-	-
209-2-02-009 Mobile Racking System	127	380	-	74	74	20	-
209-2-02-010 Establishment of a Digital Repository	-	65	-	76	76	20	-
209-2-02-011 Archives Cooperation Project between SLNA & NAN	-	29		1	1	16	16
209-2-02-000 Other	207	1,112	108	1,067	1,175	539	282
Total	7,966	14,467	9,500	5,000	14,500	16,000	18,000

Note : 1. The actual expenditure for these institutions for the year 2024, have been indicated according to the existing Ministry structure as per the Gazette No. 2412/8 dated 2024.11.25

Estimates 2026

Ministry of Buddhasasana, Religious and Cultural Affairs

Summary of Expenditure by Category

		Rs.Million			
Category	2024	2025 Revised Budget	2026 Estimate	2027	2028
				Projections	
Recurrent Expenditure	6,457	8,647	9,500	10,000	11,000
Personal Emoluments	4,216	4,820	5,385	5,916	6,521
Travelling Expenses	113	166	188	194	239
Supplies	178	241	234	243	271
Maintenance Expenditure	103	134	156	168	193
Services	807	1,427	1,565	1,550	1,706
Transfers	1,040	1,859	1,972	1,929	2,070
Capital Expenditure	1,509	5,820	5,000	6,000	7,000
Rehabilitation and Improvement of Capital Assets	451	1,868	1,733	880	625
Acquisition of Capital Assets	446	1,329	825	410	341
Capital Transfers	287	1,781	1,776	1,977	2,011
Capacity Building	8	11	20	21	23
Other Capital Expenditure	317	831	646	2,712	4,000
Total	7,966	14,467	14,500	16,000	18,000
Total Financing	7,966	14,467	14,500	16,000	18,000
Domestic	7,910	13,359	13,459	14,990	16,990
Foreign	56	1,108	1,041	1,010	1,010

Ministry of Buddhasasana, Religious and Cultural Affairs

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Buddhasasana							
Buddhasasana, Religious and Cultural Affairs	23	9	6	509	644	25	1,216
Department of Buddhist Affairs	2	9	1	677	33	1	723
Department of Muslim Religious and Cultural Affairs	1	4	-	88	16	-	109
Department of Christian Religious Affairs	1	-	1	43	4	-	49
Department of Hindu Religious and Cultural Affairs	1	2	1	142	15	-	161
Department of Public Trustee	3	3	1	43	13	-	63
Department of Cultural Affairs	1	14	3	551	108	-	677
Department of Archeaology	6	6	31	585	2,147	-	2,775
Department of National Museums	5	4	2	119	256	-	386
Department of National Archives	2	5	7	67	76	-	157
Tower Hall Theatre Foundation	2	3	11	21	26	-	63
Folk Art Centre	1	-	-	9	4	-	14
Sri Lanka Art Council	-	-	-	2	2	-	4
Galle Heritage Foundation	1	-	-	14	3	-	18
Kandiyan Heritage	1	-	3	2	-	-	6
Ape Gama	1	-	-	3	-	-	4
National Film Corporation	-	5	3	60	29	-	97
Public Performance Board	-	-	-	4	1	-	5
National Library and Documentation Service Board	3	13	14	64	35	-	129
Total	54	77	84	3,003	3,412	26	6,656

Ministry of Finance, Planning and Economic Development

Estimates 2026

Ministry of Finance, Planning and Economic Development

Departments

General Treasury
Department of National Planning
Department of Fiscal Policy
Department of External Resources
Department of National Budget
Department of Public Enterprises
Department of Management Services
Department of Development Finance
Department of Trade and Investment Policies
Department of Public Finance
Department of Inland Revenue
Sri Lanka Customs
Department of Excise
Department of Treasury Operations
Department of State Accounts
Department of Valuation
Department of Census and Statistics
Department of Project Management and Monitoring
Department of Import and Export Control
Department of Legal Affairs
Department of Management Audit
Department of Information Technology Management
Office of Comptroller General
Public Debt Management Office

Statutory Boards/ Public Institutions

Partly or Fully Funded

Tax Appeals Commission
Sustainable Development Council
Welfare Benefits Board
Sri Lanka Accounting and Auditing Standards Monitoring Board
Institute of Policy Studies

Self-Financing

Central Bank of Sri Lanka
All State Banks, Financial Institutions, Insurance Companies and their subsidiaries and related institutions
Regional Development Bank
State Mortgage and Investment Bank

Credit Information Bureau of Sri Lanka
 National Lotteries Board
 Development Lotteries Board
 Board of Investment of Sri Lanka
 Securities and Exchange Commission of Sri Lanka
 Insurance Regulatory Commission of Sri Lanka
 Public Utilities Commission of Sri Lanka
 Colombo Port City Economic Commission
 Sri Lanka Insurance Corporation and its subsidiaries and affiliated companies
 State Resources Management Corporation
 Sri Lanka Export Credit Insurance Corporation
 Housing Development Finance Corporation
 National Credit Guarantee Institution Limited
 Techno Park Development Company (Pvt) Limited
 Canwill Holdings (Pvt) Ltd
 Provident Property Lanka Ltd
 Sri Lankan Air Lines Limited and its subsidiaries

Public Funds

Public Service Mutual Provident Fund
 Strike, Riot, Civil Commotion and Terrorism Fund
 National Insurance Trust Fund
 Employees' Trust Fund
 Lady Lahore Fund

Institution being reviewed

Asian Game (Pvt) Ltd
 Commonwealth Game Hambantota (Pvt) Ltd
 Magampura Port Management Company (Pvt) Ltd
 Mihin Lanka (Pvt) Ltd
 Peliyagoda Warehouse
 Strategic Enterprises Management Agency
 Lanka Fabric Ltd

Estimates 2026
Ministry of Finance, Planning and Economic Development
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 102 -	Minister of Finance, Planning and Economic Development	221,547	262,707	242,654	9,313	251,967	269,363	288,313
1. Operational Activities		190,981	249,380	242,642	606	243,248	267,304	286,308
102-1-01	Minister's Office	85	109	111	7	118	124	130
102-1-02	Ministry Administration	190,799	249,153	242,418	593	243,011	267,054	286,047
102-1-02-001	Sri Lanka Accounting and Auditing Standards Monitoring Board	102	144	121	50	171	173	177
102-1-02-013	Welfare Benefits Board	69	63	77	6	83	85	87
102-1-02-023	Sustainable Development Council	23	45	45	6	51	52	53
102-1-02-037	National Agency for Public Private Partnership (NAPPP)	26	40	62	15	77	80	83
102-1-02-038	State-Owned Enterprises Restructuring Unit	56	61	-	-	-	-	-
102-1-02-039	Mahinda Rajapaksa National Tele Cinema Park	30	-	-	-	-	-	-
102-1-02-040	Aswesuma Programme	186,389	232,500	240,000	-	240,000	265,000	284,000
102-1-02-041	Social Protection Project (IDA)	57	458	-	336	336	306	246
102-1-02-000	Other	4,047	15,842	2,114	181	2,295	1,359	1,402
102-1-05	Tax Appeals Commission	98	118	113	6	119	126	131
2. Development Activities		30,566	13,327	12	8,707	8,719	2,059	2,005
102-2-03	Economic and Fiscal Management Reforms	30,566	10,926	-	3,844	3,844	-	-
102-2-03-007	Rolling out of ITMIS Programme to Expenditure Heads/Units	47	526	-	662	662	-	-
102-2-03-013	Financial Sector Safety Net Strengthening Project (FSSNP) - WB	30,020	9,900	-	3,182	3,182	-	-
102-2-03-015	Establishment of Financial Stability Fund	500	500	-	-	-	-	-
102-2-08	Public Institutions, Special Agencies and Development Projects	-	2,401	12	4,863	4,875	2,059	2,005
102-2-08-001	Establishment of International Commercial Dispute Resolution Centre	-	12	12	-	12	12	5
102-2-08-002	Colombo Port City Development Project	-	1,389	-	1,376	1,376	47	-
102-2-08-003	Creating an Investment Friendly Environment	-	100	-	2,000	2,000	2,000	2,000
102-2-08-004	Establishment of Economic Zones to Attract Foreign Investors	-	900	-	1,487	1,487	-	-
Head 237 -	Department of National Planning	4,435	6,709	204	7,224	7,428	5,596	5,606
1. Operational Activities		4,435	6,709	204	7,224	7,428	5,596	5,606
237-1-01	Policy Development	2,405	3,511	204	1,285	1,489	846	856
237-1-01-020	Food Security and Livelihood Recovery Emergency Assistance Project	1,648	2,552	-	699	699	-	-
237-1-01-021	Capacity Development for Effective Public Investment Management	1	58	-	-	-	-	-
237-1-01-023	Governance for Growth Programme (Australian Grant)	259	415	-	510	510	560	570
237-1-01-024	Partnership for Accelerating Result in Trade National, Expenditure and Revenue Activity (PARTNER)	350	304	-	-	-	-	-
237-1-01-026	Capacity Development for Effective Public Investment Management - Phase II	-	-	-	28	28	19	9
237-1-01-000	Other	147	183	204	48	252	267	277
237-1-02	Rural Development Programmes	2,030	3,198	-	5,939	5,939	4,750	4,750
237-1-02-001	Decentralized Budget	-	2,250	-	4,500	4,500	2,250	2,250
237-1-02-004	Promoting Autonomy, Literacy and Attentiveness through Market Alliance (PALAMA) Project in Sri Lanka	1,111	-	-	-	-	-	-

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
237-1-02-005	Promoting Autonomy, Literacy and Attentiveness through Market Alliance (PALAMA) Project in Sri Lanka - Phase II	919	948	-	1,439	1,439	2,500	2,500
Head 238 -	Department of Fiscal Policy	90	133	126	4	130	141	148
1. Operational Activities		90	133	126	4	130	141	148
238-1-01	Fiscal Management	90	133	126	4	130	141	148
Head 239 -	Department of External Resources	3,372	3,559	363	740	1,103	1,187	1,287
1. Operational Activities		3,372	3,559	363	740	1,103	1,187	1,287
239-1-01	Mobilization, Coordination and Management of External Financing	3,372	3,559	363	740	1,103	1,187	1,287
239-1-01-006	Japanese Grant Aid for Human Resources Development Scholarship Programme	-	578	-	687	687	755	831
239-1-01-000	Other	3,372	2,981	363	53	416	432	456
Head 240 -	Department of National Budget	640	123,790	57,391	106,892	164,283	294,356	365,344
1. Operational Activities		640	642	294	377	671	648	661
240-1-01	Budget Formulation	640	642	294	377	671	648	661
2. Development Activities		-	123,148	57,097	106,515	163,612	293,708	364,683
240-2-02	Annual Budget Reserve	-	26,919	47,097	40,515	87,612	95,000	105,000
240-2-03	Budget Proposals	-	96,229	10,000	66,000	76,000	198,708	259,683
Head 241 -	Department of Public Enterprises	194,214	112,793	162	78,513	78,675	44,785	42,646
1. Operational Activities		194,214	112,793	162	78,513	78,675	44,785	42,646
241-1-01	Administration and Corporate Governance	194,214	112,793	162	78,513	78,675	179	395
Head 242	Department of Management Services	123	162	173	19	192	202	210
1. Operational Activities		123	162	173	19	192	202	210
242-1-01	Human Resource Management	123	162	173	19	192	202	210
Head 243 -	Department of Development Finance	92,467	64,336	14,093	45,435	59,528	44,741	43,434
1. Operational Activities		57,139	36,423	14,093	16	14,109	12,579	12,505
243-1-01	General Administration	57,139	36,423	14,093	16	14,109	12,579	12,505
243-1-01-001	New Comprehensive Rural Credit Scheme	250	1,500	1,787	-	1,787	1,862	1,955
243-1-01-004	Interest Subsidy for Socially Re-integrated Trainees Loan	0	2	1	-	1	1	1
243-1-01-006	Interest Subsidy for the Loan Scheme of Media Personnel and Artists	0	1	1	-	1	1	0
243-1-01-010	Interest Difference on Senior Citizen's Bank Accounts	52,641	25,000	10,000	-	10,000	10,000	10,000
243-1-01-012	Warehouse Operations Management System	17	40	30	-	30	30	30
243-1-01-024	Interest Subsidy for the Homestay Programme - Green Loan	42	35	30	-	30	15	9
243-1-01-025	Low Interest Credit Scheme by the National Savings Bank for Middle Income Home Buyers	167	205	300	-	300	170	15
243-1-01-028	Ran Aswenna Loan Scheme	223	1,206	200	-	200	-	-
243-1-01-029	Govi Nawoda Loan Scheme	21	110	14	-	14	-	-
243-1-01-030	Diri Sawiya Loan Scheme	10	12	3	-	3	-	-
243-1-01-031	Jaya Isura Loan Scheme	819	1,000	350	-	350	-	-
243-1-01-032	Soduru Piyasa Loan Scheme	35	250	30	-	30	-	-
243-1-01-033	Madya Aruna Loan Scheme	7	3	1	-	1	-	-
243-1-01-034	Riya Shakthi Loan Scheme	14	20	2	-	2	-	-
243-1-01-035	Arabuma Credit Scheme	6	32	5	-	5	-	-
243-1-01-036	Rivi Bala Savi Loan Scheme	1	12	2	-	2	-	-
243-1-01-037	City Ride Loan Scheme	1	1	1	-	1	-	-
243-1-01-038	My Future Loan Scheme	69	70	75	-	75	24	19
243-1-01-039	Sigithi Pasala Loan Scheme	2	2	2	-	2	-	-
243-1-01-040	Rakawarana Loan Scheme	1	3	2	-	2	-	-

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
243-1-01-042	Sihina Maliga Loan Scheme	25	150	73	-	73	65	57
243-1-01-043	Working Capital Loan Scheme	74	250	100	-	100	-	-
243-1-01-044	Sancharaka Poddlo Loan Scheme	3	1	0	-	0	-	-
243-1-01-045	Providing Essential Foods at a Concessionary Price during New Year Period	-	1,500	-	-	-	-	-
243-1-01-046	Reimbursement of additional interest paid by the Central Bank on Special Deposit Accounts (SDA)	2,593	4,004	700	-	700	-	-
243-1-01-047	Interest Subsidy for the Organic Fertilizer and Organic Pesticides, Herbicide producers implemented by People's Bank, Bank of Ceylon and Regional Development Bank	1	5	2	-	2	1	1
243-1-01-051	Interest subsidy on pledge loans for paddy purchasing	38	390	250	-	250	250	250
243-1-01-052	Providing Relief For People who have Pawned Jewellery in Bank	0	500	1	-	1	-	-
243-1-01-000	Other	82	119	135	16	151	161	168
2. Development Activities		35,329	27,913	-	45,419	45,419	32,162	30,929
243-2-02	Micro, Small and Medium Enterprise Development	35,329	27,913	-	45,419	45,419	32,162	30,929
243-2-02-018	SME Line of Credit Project (GOSL/ ADB)	25,022	6,868	-	6,437	6,437	5,936	1,603
243-2-02-019	Construction of Three Warehouses	0	45	-	25	25	26	26
243-2-02-036	Empowering Paddy Farmers, Small and Medium Scale Paddy Millers, Paddy Storage Owners and Paddy Collectors	30	-	-	-	-	-	-
243-2-02-037	Stimulating Loan Scheme for Re-energize the MSME Sector	10,274	20,000	-	25,000	25,000	20,000	20,000
243-2-02-038	SME Loan Management System	2	-	-	7	7	-	-
243-2-02-040	Financial Support for orphaned, low income young married couples for housing	-	1,000	-	-	-	-	-
243-2-02-041	Agriculture Value Chain Sector Development Program	-	-	-	6,200	6,200	6,200	9,300
243-2-02-042	Small and Medium Enterprises (SME) Sector - Development Program	-	-	-	7,750	7,750	-	-
Head 244 - Department of Trade and Investment Policies		103	321	137	2,524	2,661	2,026	183
1. Operational Activities		103	321	137	2,524	2,661	2,026	183
244-1-01	Trade and Investment Policy Development	103	321	137	2,524	2,661	2,026	183
244-1-01-001	National Single Window Project (NSWP)	-	200	-	2,500	2,500	1,854	-
244-1-01-002	National Trade Facilitation Committee (NTFC)	-	2	2	-	2	2	2
244-1-01-000	Other	103	120	136	24	160	170	181
Head 245 - Department of Public Finance		173	532	140	407	547	509	448
1. Operational Activities		173	532	140	407	547	509	448
245-1-01	Public Financial Management	173	532	140	407	547	509	448
245-1-01-002	e-Government Procurement Project	75	410	-	402	402	352	282
245-1-01-000	Other	98	122	140	5	145	157	166
Head 246 - Department of Inland Revenue		8,019	12,218	7,035	7,932	14,967	15,753	16,256
1. Operational Activities		8,019	12,218	7,035	7,932	14,967	15,753	16,256
246-1-01	Tax Administration	8,019	12,218	7,035	7,932	14,967	15,753	16,256
246-1-01-001	Revenue Administration Management Information System	2,936	5,256	-	5,040	5,040	5,280	5,382
246-1-01-000	Other	5,083	6,962	7,035	2,892	9,927	10,473	10,874
Head 247 - Sri Lanka Customs		4,151	6,312	4,950	2,500	7,450	6,135	6,624
1. Operational Activities		4,151	6,312	4,950	2,500	7,450	6,135	6,624
247-1-01	Customs Administration	4,151	5,135	4,762	445	5,207	5,550	6,046
247-1-02	Strengthening of Customs Surveillance Process and Automation	-	1,177	188	2,055	2,243	585	578

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
247-1-02-001	Rehabilitation and Maintenance of ASYCUDA IT System	-	150	150	150	300	157	165
247-1-02-002	New Container Scanning Project	-	40	38	420	458	43	45
247-1-02-003	Development and Implementation of a Risk Management Software in Sri Lanka Customs	-	100	-	150	150	150	-
247-1-02-004	Implementation of Oracle Exadata System	-	572	-	90	90	95	148
247-1-02-006	Initial Development and Establishment of Advanced Scanner System for Katunayake Bandaranaike International Airport (BIA)	-	-	-	424	424	-	-
247-1-02-007	Kerawalapitiya Customs Inspection Yard	-	-	-	575	575	-	-
247-1-02-000	Other	-	315	-	246	246	140	220
Head 248 - Department of Excise		2,484	3,623	3,242	453	3,695	4,028	4,067
1. Operational Activities		2,484	3,623	3,242	453	3,695	4,028	4,067
248-1-01	Administration of Excise Tax Ordinance & Tobacco Tax and Regulation of Liquor Industry	2,484	3,623	3,242	453	3,695	4,028	4,067
248-1-01-002	Revenue Administration System for Excise Department (RASED)	-	400	-	300	300	360	155
248-1-01-000	Other	2,484	3,223	3,242	153	3,395	3,668	3,912
Head 249 - Department of Treasury Operations		7,335,360	4,559,139	2,624,405	1,877,754	4,502,159	4,744,694	5,509,116
1. Operational Activities		7,335,360	4,559,139	2,624,405	1,877,754	4,502,159	4,744,694	5,509,116
249-1-01	Treasury Management	1,366	2,139	2,145	14	2,159	2,187	2,201
249-1-01-001	Agrahara Insurance Scheme for Pensioners	919	973	1,204	-	1,204	1,204	1,204
249-1-01-000	Other	447	894	941	14	955	984	998
249-1-02	Provision Under Appropriation Law	35,528	17,410	6,960	25,603	32,563	11,889	13,889
249-1-03	Provision Under Special Law	7,298,466	4,539,590	2,615,300	1,852,137	4,467,437	4,730,618	5,493,026
Head 250 - Department of State Accounts		138	262	158	343	501	193	202
1. Operational Activities		138	262	158	343	501	193	202
250-1-01	Management and Improvement of State Accounts	138	262	158	343	501	193	202
250-1-01-001	Preparation of the Financial Statements of the Democratic Socialist Republic of Sri Lanka on Accrual Basis Accounting System	-	5	-	5	5	5	5
250-1-01-002	New Payroll Software Development	-	-	-	300	300	-	-
250-1-01-003	New CIGAS Source Code Verification	-	-	-	20	20	-	-
250-1-01-000	Other	138	262	158	176	816	188	197
Head 251 - Department of Valuation		874	1,324	1,227	119	1,346	1,490	1,588
1. Operational Activities		874	1,324	1,227	119	1,346	1,490	1,588
251-1-01	Administration and Valuation Services	874	1,324	1,227	119	1,346	1,490	1,588
Head 252 - Department of Census and Statistics		2,231	3,696	1,582	2,543	4,125	2,780	1,825
1. Operational Activities		2,231	3,696	1,582	2,543	4,125	2,780	1,825
252-1-01	National Statistics	2,231	3,696	1,582	2,543	4,125	2,780	1,825
252-1-01-005	International Comparison Programme for Asia and the Pacific (ADB)	7	11	-	-	-	-	-
252-1-01-008	Census of Population & Housing - 2021	901	1,150	-	-	-	-	-
252-1-01-011	Economic Census	3	372	-	1,113	1,113	115	-
252-1-01-019	Public Sector and Semi Government Sector Employment Census - 2016	1	-	-	-	-	-	-
252-1-01-025	Household Survey of Drinking Water Quality (UNICEF)	1	-	-	-	-	-	-
252-1-01-028	House Hold Survey on the Impact of Economic Crisis - 2023	5	4	-	-	-	-	-
252-1-01-029	Annual Work Plans of UNFPA	5	500	-	-	-	-	-
252-1-01-030	Economic Census - 2025/26 (Non Agricultural Activities)	-	-	-	800	800	957	-
252-1-01-031	Demographic and Health Survey - 2026	-	-	-	570	570	-	-

Ministry/ Departments/ Institutions	2024	2025 Revised Budget	2026 Estimate		Total	2027 2028	
			Recurrent	Capital		Projections	
252-1-01-000 Other	1,307	1,659	1,582	60	1,642	1,709	1,825
Head 280 - Department of Project Management and Monitoring	83	136	115	24	139	149	157
2. Development Activities	83	136	115	24	139	149	157
280-2-01 Project Management & Monitoring	83	136	115	24	139	149	157
280-2-01-001 Result Verification	-	-	-	1	1	-	-
280-2-01-000 Other	-	-	115	23	138	149	157
Head 296 - Department of Import and Export Control	153	195	195	8	203	219	231
1. Operational Activities	153	195	195	8	203	219	231
296-1-01 Administration of Imports & Exports Regulation under Imports and Exports Control Act No.01 of 1969	153	195	195	8	203	219	231
Head 323 - Department of Legal Affairs	62	29	27	2	29	34	38
1. Operational Activities	62	29	27	2	29	34	38
323-1-01 Legal Services	62	29	27	2	29	34	38
Head 324 - Department of Management Audit	66	87	81	7	88	95	100
1. Operational Activities	66	87	81	7	88	95	100
324-1-01 Administration of Management Audit	66	87	81	7	88	95	100
Head 329 - Department of Information Technology Management	1,137	574	374	149	523	541	584
1. Operational Activities	1,137	574	374	149	523	541	584
329-1-01 Administration of Information Technology Management	1,137	574	374	149	523	541	584
Head 333 - Office of Comptroller General	48	65	64	4	68	74	80
1. Operational Activities	48	65	64	4	68	74	80
333-1-01 General Administration	48	65	64	4	68	74	80
Head 338 - Public Debt Management Office	-	225	236	177	413	416	429
1. Operational Activities	-	225	236	177	413	416	429
338-1-01 General Administration	-	225	236	177	413	416	429
Total	7,871,970	5,162,925	2,959,134	2,143,085	5,102,219	5,439,507	6,288,915

Estimates 2026
Ministry of Finance, Planning and Economic Development
Summary of Expenditure by Category

	Rs.Million				
Category	2024	2025	2026	2027	2028
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	3,103,088	3,387,890	2,959,134	3,072,806	3,314,597
Personal Emoluments	9,948	105,519	13,846	14,720	15,276
Travelling Expenses	272	360	358	415	448
Supplies	1,080	1,470	1,376	1,512	1,597
Maintenance Expenditure	828	1,234	1,357	1,404	1,523
Services	34,377	36,985	21,351	83,493	164,260
Transfers	367,041	271,187	256,488	279,956	298,896
Interest Payments	2,689,500	2,950,000	2,617,260	2,641,306	2,772,597
Other Recurrent Expenditure	42	21,135	47,098	50,001	60,001
Capital Expenditure	150,052	175,035	265,345	273,500	250,000
Rehabilitation and Improvement of Capital Assets	158	1,115	1,126	1,183	1,376
Acquisition of Capital Assets	4,178	10,126	12,952	9,791	9,921
Capital Transfers	5,218	7,354	2,070	2,564	2,568
Acquisition of Financial Assets	104,574	128,776	123,895	76,742	73,361
Capacity Building	694	728	1,270	895	990
Other Capital Expenditure	35,230	26,936	124,033	182,325	161,784
Public Debt Amortization	4,618,830	1,600,000	1,877,740	2,093,201	2,724,318
Total	7,871,970	5,162,925	5,102,219	5,439,507	6,288,915
Total Financing	7,871,970	5,162,925	5,102,219	5,439,507	6,288,915
Domestic	7,785,270	5,132,653	5,084,511	5,434,426	6,284,486
Foreign	86,700	30,272	17,708	5,081	4,429

Ministry of Finance, Planning and Economic Development

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Finance, Planning and Economic Development	25	14	5	146	124	-	314
Department of National Planning	11	33	1	28	27	-	100
Department of Fiscal Policy	5	12	1	21	9	-	48
Department of External Resources	10	18	3	47	23	-	101
Department of National Budget	16	10	3	61	28	-	118
Department of Public Enterprises	14	9	2	29	14	-	68
Department of Management Services	16	5	2	44	16	-	83
Department of Development Finance	7	9	1	22	11	-	50
Department of Trade and Investment Policies	9	4	2	23	13	2	53
Department of Public Finance	11	9	1	30	9	-	60
Department of Inland Revenue	380	592	35	973	390	-	2,370
Sri Lanka Customs	115	358	637	751	446	-	2,307
Department of Excise	5	15	280	773	59	-	1,132
Department of Treasury Operations	14	5	1	73	12	-	105
Department of State Accounts	11	4	3	67	9	-	94
Department of Valuation	13	75	463	263	90	-	904
Department of Census and Statistics	174	-	390	505	138	-	1,207
Department of Project Management and Monitoring	12	7	1	34	14	-	68
Department of Import and Export Control	6	7	4	77	16	-	110
Department of Legal Affairs	2	3	-	5	3	-	13
Department of Management Audit	9	3	-	20	4	-	36
Department of Information Technology Management	8	6	10	26	9	-	59
Office of Comptroller General	6	-	-	16	6	-	28
Public Debt Management Office	6	8	1	10	4	-	29
Total	885	1,206	1,846	4,044	1,474	2	9,457

Ministry of Defence

Estimates 2026

Ministry of Defence

Departments

Sri Lanka Army
Sri Lanka Navy
Sri Lanka Air Force
Department of Civil Security
Coast Guard Department of Sri Lanka
Department of Meteorology

Statutory Boards/ Public institutions

Partly or Fully Funded

National Cadet Corps
National Authority for the Implementation of Chemical Weapons Convention
Sir John Kotelawala Defence University
Defence Services Command and Staff College
Ranaviru Seva Authority
National Disaster Management Council
Disaster Management Centre
National Hydrographic Council
Sri Lanka National Hydrographic Office

Self-Financing

Rakna Arakshana Lanka Ltd
National Building Research Organization

Public Funds

National Defence Fund
Api Wenuwen Api Fund

Estimates 2026
Ministry of Defence
Summary of Expenditure by Spending Heads and Programmes

		Rs.Million						
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
Head 103 -	Ministry of Defence	22,013	27,916	15,201	14,295	29,496	39,513	46,606
1	Operational Activities	11,881	13,940	7,898	4,337	12,235	20,319	28,475
103-1-01	Minister's Office	30	60	46	4	50	55	59
103-1-02	Administration and Establishment Services	7,572	8,803	2,688	4,185	6,873	14,751	22,753
103-1-02-001	Ranaviru Mapiya Rakawarana Allowance	2,122	2,202	1,734	-	1,734	1,690	1,650
103-1-02-005	Tri Forces Central Ammunition Armoury and Commercial Explosive Armoury Complex	124	200	-	-	-	-	-
103-1-02-007	Defence Head Quarters	4,471	5,000	-	4,100	4,100	-	-
103-1-02-023	National Anti-Human Trafficking Task Force	0	4	2	1	2	3	4
103-1-02-024	National Hydrographic Office	16	65	30	40	70	75	81
103-1-02-025	Uplifting Wellbeing War Heroes and their Families	-	25	20	-	20	20	20
103-1-02-026	Indian Line of Credit	-	332	-	-	-	-	-
103-1-02-000	Other	839	976	902	44	946	12,963	20,999
103-1-03	State Intelligence Service	3,130	3,662	4,130	39	4,169	4,339	4,463
103-1-03-002	Modern Technological and Infrastructure Facilities for Strengthening the National Security	87	-	-	-	-	-	-
103-1-03-000	Other	3,043	3,662	4,130	39	4,169	4,339	4,463
103-1-04	Sri Lanka National Cadet Corps	671	955	867	43	910	932	950
103-1-05	Center for Research and Development	-	122	31	44	75	77	79
103-1-05-001	National Centre for Cyber Security	-	8	-	-	-	-	-
103-1-05-000	Other	-	114	31	44	75	77	79
103-1-07	Joint Operations Head Quarters	90	177	-	-	-	-	-
103-1-14	Administration and Establishment Services (National Security)	205	-	-	-	-	-	-
103-1-15	Administration and Establishment Services (Disaster Management)	107	161	136	22	158	166	171
103-1-15-001	SAARC Regional Centers	-	2	1	-	1	1	1
103-1-15-002	Sendai Framework for Disaster Risk Reduction 2015 -2030 (SFDRR), Sustainable Development Goals (SDGs) and Nationally Determined Contributors (NDCs)	1	1	-	-	-	-	-
103-1-15-000	Other	106	158	135	22	157	165	170
103-1-16	Center for Research and Development	75	-	-	-	-	-	-
2	Development Activities	10,132	13,976	7,303	9,958	17,261	19,194	18,131
103-2-12	Infrastructure Development	3,482	5,937	5,859	135	5,994	6,028	6,036
103-2-12-001	Sri John Kothalawala Defence University	3,275	5,025	5,500	100	5,600	5,625	5,625
103-2-12-003	Defence Service Command and Staff College	207	215	195	25	220	223	227
103-2-12-004	Ranaviru Seva Authority	-	82	88	4	92	95	97
103-2-12-020	Strategic Defence Communication Network	-	532	-	-	-	-	-
103-2-12-030	National Authority for Implementation of the Chemical Weapons Convention	-	8	8	2	10	11	12
103-2-12-033	National Defence College	-	75	68	4	72	74	75
103-2-17	Disaster Mitigation Projects	506	678	383	542	925	952	974
103-2-17-001	Disaster Management Centre	325	346	383	10	393	410	422
103-2-17-002	Implementation of Mitigation Projects to Minimize the Impact of Disasters	157	300	-	500	500	500	500

		Rs.Million						
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate		Total	2027	2028
				Recurrent	Capital		Projections	
103-2-17-003	Awareness and Preparedness of Community on Disaster Management	10	20	-	20	20	25	30
103-2-17-004	Development of a Multi -Hazard Risk Profile for Sri Lanka	-	1	-	1	1	1	1
103-2-17-005	Strengthening the Capacity of the Floods and Landslides Disaster Response Mechanism	6	10	-	10	10	15	20
103-2-17-006	Mainstreaming Disaster Risk Reduction into Development	-	1	-	1	1	1	1
103-2-17-007	Preparation of Local Disaster Risk Reduction (DDR) plans for Local Authorities (UNDP)	7	-	-	-	-	-	-
103-2-18	Disaster Relief Operation	2,609	3,256	1,011	1,614	2,625	8,441	10,656
103-2-18-001	Flood & Drought Relief	715	504	500	2	502	502	503
103-2-18-005	Resettlement of Displaced People Due to Landslide Threats and Landslide	583	500	-	1,000	1,000	2,800	2,000
103-2-18-006	Construction of Safety Centers in Districts for People who Displaced due to Disaster Situation	37	50	-	-	-	-	-
103-2-18-007	Rehabilitation and Reconstruction Activities of the Areas Affected by Floods and Landslides	834	1,000	-	600	600	600	600
103-2-18-009	Emergency Humanitarian Assistance Grant	-	725					
103-2-18-000	Other	440	477	511	12	523	4,539	7,553
103-2-19	Mitigation of Landslides	3,534	4,106	50	7,667	7,717	3,773	465
103-2-19-001	Issuance of Landslide Risk Assessment Certificates	42	35	50	-	50	50	50
103-2-19-002	Landslide Investigations, Research and Development	100	80	-	100	100	100	100
103-2-19-003	Landslide Mitigation Programmes	100	120	-	150	150	150	150
103-2-19-004	Development of a Landslide Risk Profile	10	5	-	-	-	-	-
103-2-19-005	Enhance Real Time Landslide Forecasting and Early Warning Capacity by Expanding Automated Rain Gauge Network in Sri Lanka	15	14	-	15	15	15	15
103-2-19-006	Reduction of Landslide Vulnerability by Mitigation Measures (AIIB)	3,237	3,833	-	7,282	7,282	3,313	-
103-2-19-011	Developing the Systems for Building Assessment and Condition Reporting	20	18	-	25	25	25	25
103-2-19-012	Project for Early Warning Technology of Rain Induced measures for landslide risk reduction	10	-	-	-	-	-	-
103-2-19-013	Rehabilitation and Maintenance of Mitigated Landslides	-	-	-	10	10	20	20
103-2-19-014	Formulation and Establishment of the National Building Code of Sri Lanka (NBCSL)	-	-	-	70	70	65	65
103-2-19-015	Delineation of Total Impact Zones (TIz) of Potential Landslides Based on Red and Yellow (R/Y) Zone Methodology	-	-	-	15	15	35	40
Head 222 -	Sri Lanka Army	218,646	225,525	225,064	4,400	229,464	233,976	239,584
1	Operational Activities	218,646	225,525	225,064	4,400	229,464	233,976	239,584
222-1-01	General Administration and Establishment Services	218,646	225,525	225,064	4,400	229,464	233,976	239,584
222-1-01-001	Income Generated Commercial Projects	27	10	-	-	-	-	-
222-1-01-003	UN Peace Keeping Mission	253	300	-	280	280	300	300
222-1-01-005	Army Hospital Project	167	75	-	200	200		-
222-1-01-015	Upgradation of Army Data Centers	-	-	-	100	100	70	-
222-1-01-016	Modernization of SL Army Telecommunication Network	-	-	-	40	40	50	78
222-1-01-017	Replacement of Out-dated Radio Communication Sysstem	-	-	-	350	350	350	344

							Rs.Million	
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate		Total	2027	2028
				Recurrent	Capital		Projections	
222-1-01-000	Other	218,199	225,140	225,064	3,430	228,494	233,206	238,862
Head 223 - Sri Lanka Navy		82,369	92,563	75,643	16,067	91,710	92,274	97,234
1 Operational Activities		82,369	92,563	75,643	16,067	91,710	92,274	97,234
223-1-01	General Administration and Establishment Services	82,369	92,563	75,643	16,067	91,710	92,274	97,234
223-1-01-001	Development of Naval Academy	95	270	-	-	-	-	-
223-1-01-003	Income Generated Commercial Projects	49	60	-	25	25	25	25
223-1-01-005	Construction of Quay at Dockyard - Trincomalee	892	1,500	-	1,000	1,000	-	-
223-1-01-006	International Fleet Exercise	20	20	-	20	20	20	20
223-1-01-012	Upgrading Electrical & Electronic System of Navy Ships	79	100	-	100	100	-	-
223-1-01-013	Upgrading VHF Clear Communication System	2	75	-	50	50	50	50
223-1-01-014	Upgrading Microwave Communication Network	57	150	-	-	-	-	-
223-1-01-016	Expansion of MTTU unit by the acquisition of new equipment	50	50	-	50	50	-	-
223-1-01-017	Acquisition of Recompression Chambers X 2	-	139	-	121	121	-	-
223-1-01-018	Upgrading SLN PABX & Switch Network	26	50	-	50	50	50	50
223-1-01-019	Enhancement of infrastructure facilities at SLN Dockyard incorporated with floating dock	22	60	-	-	-	-	-
223-1-01-022	Facilitation to Kachchatheevu Feast	50	30	20	-	20	20	20
223-1-01-023	Acquisition of Reliance Class Medium Endurance Cutter under US EDA Programme	305	3,120	-	1,000	1,000	-	-
223-1-01-024	Obtaining a 4,000 Ton Floating Dock under Indian donation	75	60	-	1,122	1,122	98	118
223-1-01-025	Animal Purchasing	-	50	-	22	22	25	25
223-1-01-026	Installation of Solar (PV) System at the Southern Naval Area	-	-	-	150	150	-	-
223-1-01-027	Installation of Solar Plant at Block No 03, DHQC Project, Akuregoda	-	-	-	124	124	-	-
223-1-01-028	Obtaining an Integrated Multi-Spectral Maritime and Coastal Surveillance System for the Sri Lanka Navy under Foreign Military Financing on Non Payment Basis from the United States of America	-	-	-	1,000	1,000	-	-
223-1-01-000	Other	80,649	86,829	75,623	11,233	86,856	91,986	96,926
Head 224 - Sri Lanka Air Force		58,523	72,175	53,668	20,501	74,169	76,686	79,814
1 Operational Activities		58,523	72,175	53,668	20,501	74,169	76,686	79,814
224-1-01	General Administration and Establishment Services	58,523	72,175	53,668	20,501	74,169	76,686	79,814
224-1-01-002	Income Generated Commercial Projects	0	-	-	-	-	-	-
224-1-01-003	UN Mission Related Expenditure	207	400	-	430	430	450	450
224-1-01-007	Indian Line of Credit	-	250	-	-	-	-	-
224-1-01-009	2 Nos of Y - 12 IV Light Transport Air Craft	1,836	1,785	-	-	-	-	-
224-1-01-014	Construction of Auditorium at SLAF Academy China Bay	-	226	-	226	226	-	-
224-1-01-015	Acquisition of the King Air 350 Aircraft under Australian Assistant	1,528	-	-	-	-	-	-
224-1-01-016	Acquisition of the King Air 360 ER Air Craft under United States Assistance	5,565	-	-	-	-	-	-
224-1-01-000	Other	49,387	69,514	53,668	19,845	73,513	76,236	79,364
Head 304 - Department of Meteorology		486	1,503	545	3,775	4,320	947	622
2 Development Activities		486	1,503	545	3,775	4,320	947	622

							Rs.Million	
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total		
304-2-01	Meteorological Services	486	1,503	545	3,775	4,320	947	622
304-2-01-008	Awareness Building	-	1	-	1	1	1	1
304-2-01-013	Meteorological Equipment	50	8	-	10	10	12	15
304-2-01-016	Doppler Weather Radar Systems (JICA)	-	1,001	-	3,747	3,747	348	5
304-2-01-000	Other	436	493	545	17	562	586	601
Head 320 -	Department of Civil Security	21,367	22,430	24,487	78	24,565	25,877	27,394
1	Operational Activities	21,367	22,430	24,487	78	24,565	25,877	27,394
320-1-01	Implementation of Home Guard Scheme	21,367	22,430	24,487	78	24,565	25,877	27,394
320-1-01-001	Income Generated Commercial Projects	59	98	-	30	30	30	30
320-1-01-003	Monthly allowances for deceased and totally disabled Civil Security Personal due to terrorist activities	-	54	50	-	50	50	50
320-1-01-000	Other	21,308	22,278	24,437	48	24,485	25,797	27,314
Head 325 -	Department of Sri Lanka Coast Guard	326	642	392	884	1,276	727	746
1	Operational Activities	326	642	392	884	1,276	727	746
325-1-01	General Administration and Establishment Services	326	642	392	884	1,276	727	746
325-1-01-005	Project for Institutionalization Support to Establish an In-house Advanced Oil Spill Incident Management Training Program for Disaster Mitigation and Marine Environment Protection	2	-	-	-	-	-	-
325-1-01-006	Instalation of Solar Power Plant at Coast Guard Department Headquarters	-	10	-	-	-	-	-
325-1-01-007	Oil Spill Equipmnet t (Vessel for oil boom*1 with MBS Crane Truck, oil skimmer, oil separator, high pressure water etc)	-	-	-	450	450	-	-
325-1-01-000	Other	324	632	392	434	826	727	746
Total		403,728	442,754	395,000	60,000	455,000	470,000	492,000

Estimates 2026
Ministry of Defence
Summary of Expenditure by Category

Category	2024	2025 Revised Budget	2026 Estimate	Rs.Million	
				2027	2028
				Projections	
Recurrent Expenditure	363,935	382,022	395,000	405,000	420,000
Personal Emoluments	211,326	218,983	251,896	260,984	270,501
Travelling Expenses	1,000	610	561	570	581
Supplies	123,038	130,306	111,406	111,722	116,440
Maintenance Expenditure	4,877	5,321	6,000	6,118	6,411
Services	16,560	17,587	15,911	16,264	16,727
Transfers	7,118	9,216	9,226	9,342	9,340
Other Recurrent Expenditure	16	0	-	-	-
Capital Expenditure	39,793	60,732	60,000	65,000	72,000
Rehabilitation and Improvement of Capital Assets	13,369	28,635	27,732	31,442	31,638
Acquisition of Capital Assets	14,110	15,491	10,393	7,414	7,642
Capital Transfers	698	1,656	1,781	3,509	2,712
Capacity Buildings	932	1,091	1,046	1,048	1,050
Other Capital Expenditure	10,685	13,859	19,048	21,588	28,959
Total	403,728	442,754	455,000	470,000	492,000
Total Financing	403,728	442,754	455,000	470,000	492,000
Domestic	395,246	433,850	444,741	466,886	491,996
Foreign	8,482	8,904	10,259	3,114	4

Ministry of Defence

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Defence	143	65	149	2,962	239	-	3,558
Sri Lanka Army*	2	7	2	146	6,170	1,232	7,559
Sri Lanka Navy*	2	4	1	68	990	8	1,073
Sri Lanka Air Force*	2	2	2	84	1,903	82	2,075
Department of Civil Security	8	10	69	66	31,706	-	31,859
Department of Sri Lanka Coast Guard**	1	-	-	-	-	-	1
Department of Meteorology	8	27	13	156	116	-	320
Gen Sri John Kothalawala Defence University	363	-	62	256	475	78	1,234
Defence Services Command & Staff College	-	1	-	9	55	-	65
Ranaviru Seva Authority	-	10	6	32	8	-	56
Disaster Management Centre	3	33	2	162	63	-	263
National Authority for the implementation of Chemical Weapons Convention	-	-	4	-	-	-	4
Total	532	159	310	3,941	41,725	1,400	48,067

* Excluding the Military Cadre

** Sri Lanka Navy is engaged in relevant duties

Ministry of Justice and National Integration

Estimates 2026

Ministry of Justice and National Integration

Departments

Attorney General's Department
Legal Draftsman's Department
Department of Debt Conciliation Board
Department of Government Analyst
Office of the Registrar of the Supreme Court
Law Commission of Sri Lanka
Department of Prisons
Community Based Correction Department
Department of Official Languages

Statutory Boards/ Public Institutions

Partly or Fully Funded

Superior Courts Complex Board of Management
Legal Aid Commission of Sri Lanka
Office of Missing Persons
Office for Reparations
National Authority for the Protection of Victims of Crime and Witnesses
Bureau of Commissioner General of Rehabilitation Commissioner General's office
Official Languages Commission
National Institute of Language Education and Training
Office for National Unity and Reconciliation
Sri Lanka Judges Institute
Non Judicial Officers Training Institute

Public Funds

Prisoner's welfare Fund

Estimates 2026
Ministry of Justice and National Integration
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
Head 110 - Ministry of Justice and National Integration		7,371	13,043	5,380	6,024	11,404	11,551	12,481
1 Operational Activities		7,371	13,043	5,380	6,024	11,404	11,551	12,481
110-1-01	Minister's Office	57	86	35	4	39	45	53
110-1-02	Administration and Establishment Services	6,621	6,290	1,297	5,312	6,609	6,565	7,248
110-1-02-001	Sri Lanka Judges Institute	18	-	-	-	-	-	-
110-1-02-002	Legal Aid Commission of Sri Lanka	317	-	-	-	-	-	-
110-1-02-006	National Authority for the Protection of Victims of Crimes and Witnesses	47	-	-	-	-	-	-
110-1-02-011	Non Judicial Officer's Training Institute	5	-	-	-	-	-	-
110-1-02-019	Office for Reparations	2,150	-	-	-	-	-	-
110-1-02-022	House of Justice	2,170	1,500	-	3,000	3,000	900	-
110-1-02-024	Support to Justice Sector in Sri Lanka	54	34	-	11	11	12	13
110-1-02-026	Professional Fees for the legal service -X - Press Pearl Maritime Disaster	390	1,000	500	-	500	-	-
110-1-02-027	Comprehensive Refurbishment Project of Sri Lanka Superior Courts Complex	-	290	-	257	257	-	-
110-1-02-028	Efficient and Effective Justice	4	12	-	-	-	-	-
110-1-02-030	Office for National Unity and Reconciliation (ONUR)	87	-	-	-	-	-	-
110-1-02-031	Office on Missing Persons	117	-	-	-	-	-	-
110-1-02-032	Construction of 3000 Rain Water Harvesting Systems in Jaffna District- ONUR Project (India)	-	225	-	426	426	429	440
110-1-02-033	Bureau of the Commissioner General of Rehabilitation	589	-	-	-	-	-	-
110-1-02-034	European Union Support to Justice Sector in Sri Lanka (EU)	2	1,256	-	-	-	-	-
110-1-02-035	MOJ Building	-	973	-	1,500	1,500	4,269	5,810
110-1-02-037	Strengthen Child - Friendly justice services	-	-	-	7	7	-	-
110-1-02-038	Child-friendly legal aid	-	-	-	2	2	-	-
110-1-02-000	Other	671	1,000	797	109	906	955	985
110-1-03	Implementation of the Mediation Board Act.	462	1,136	826	10	836	867	903
110-1-03-001	Strengthening Transformation, Reconciliation and Inclusive Democratic Engagement (STRIDE)	-	222	-	-	-	-	-
110-1-03-002	Expansion of diversion mechanism	-	-	-	3	3	-	-
110-1-03-000	Other	462	914	826	7	833	867	903
110-1-05	Promotion of National Integration	231	1,230	257	5	262	269	275
110-1-05-002	Implementation of Co-existence Programmes	15	10	-	-	-	-	-
110-1-05-013	Strengthening Reconciliation Focused on Economic Empowerment and Social Infrastructure Development	17	15	-	-	-	-	-
110-1-05-014	Establishment of District Level Reconciliation Committee	1	6	-	-	-	-	-
110-1-05-019	Rehabilitation Focused Economic Empowerment Project (REEP)	15	10	-	-	-	-	-
110-1-05-021	New Social Cohension (USAID)	-	5	-	-	-	-	-
110-1-05-023	Strengthening Social Cohension and Peace in Sri Lanka (SCOPE)	27	962	-	2	2	-	-
110-1-05-000	Other	156	222	257	3	260	269	275

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027 Projections	2028
				Recurrent	Capital	Total		
110-1-08	Public Institutions	-	4,160	2,783	656	3,439	3,566	3,743
110-1-08-001	Superior Courts Complex Board of Management	-	249	290	42	332	347	358
110-1-08-002	Legal Aid Commission of Sri Lanka	-	361	512	13	525	536	547
110-1-08-003	National Authority for the Protection of Victims of Crimes and Witnesses	-	62	102	70	172	183	199
110-1-08-004	Non Judicial Officer's Training Institute	-	8	7	4	11	12	15
110-1-08-005	Office for Reparations	-	2,355	566	3	569	624	932
110-1-08-006	Office for National Unity and Reconciliation (ONUR)	-	139	56	166	222	231	245
110-1-08-007	Office on Missing Persons	-	126	370	15	385	408	218
110-1-08-008	Bureau of the Commissioner General of Rehabilitation	-	860	880	343	1,223	1,225	1,229
110-1-09	Administration and Establishment Services - (Official Languages) ¹	-	141	182	37	219	239	259
110-1-09-001	Official Languages Commission	-	50	104	25	129	132	135
110-1-09-002	National Languages Development Programme	-	20	-	6	6	7	7
110-1-09-000	Other	-	71	78	6	84	100	117
Head 228 -	Courts Administration	12,254	15,996	13,602	4,980	18,582	20,045	21,087
1	Operational Activities	12,254	15,996	13,602	4,980	18,582	20,045	21,087
228-1-01	Courts Administration	11,765	15,377	12,916	4,876	17,792	19,186	20,196
228-1-01-001	Superior Courts Complex Board of Management	218	-	-	-	-	-	-
228-1-01-002	Galle Court Complex	255	500	-	300	300	310	-
228-1-01-007	Small Scale Development Programme	54	400	-	284	284	35	-
228-1-01-009	Matara Court Building	0.48	-	-	-	-	-	-
228-1-01-012	Gampola Court Complex	30	15	-	20	20	-	-
228-1-01-015	Mullaitivu Court Complex	7	-	-	-	-	-	-
228-1-01-017	Construction of Court Complexes in Anuradhapura, Matale, Jaffna and Polonnaruwa residential facilities for judges	30	184	-	240	240	350	-
228-1-01-022	Relocating Courts in Ratnapura and Welimada	200	590	-	50	50	-	-
228-1-01-023	Expansion of Courts in Kilinochchi, Theldeniya, Pugoda and Kantale	159	720	-	410	410	300	-
228-1-01-024	Copying Fee	101	100	110	-	110	120	130
228-1-01-025	Walapane Magistrate Court Complex	-	200	-	300	300	400	60
228-1-01-030	Improvement of the Infrastructure Facilities in the Judicial Sector	318	391	-	1,373	1,373	1,694	3,000
228-1-01-031	Sri Lanka Judges Institute	-	77	55	57	112	114	116
228-1-01-032	Kaduwa Court Complex	-	-	-	400	400	500	600
228-1-01-000	Other	10,393	12,200	12,751	1,442	14,193	15,363	16,290
228-1-02	Labour Tribunals	489	619	686	104	790	859	891
228-1-02-001	Copying Fee	8	8	10	-	10	10	11
228-1-02-000	Other	481	611	676	104	780	849	880
Head 229-	Department of Attorney General	1,808	2,070	2,569	79	2,648	2,686	2,726
1	Operational Activities	1,808	2,070	2,569	79	2,648	2,686	2,726
229-1-01	General Administration and Legal Services to the State	1,808	2,070	2,569	79	2,648	2,686	2,726
229-1-01-001	Construction of New Head Office Building	15	25	-	-	-	-	-
229-1-01-003	Cooperation Branch	112	120	125	-	125	126	127

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
229-1-01-006	Facilitate improvements in judicial procedures and processes that address child abuse cases to reduce the case backlog	3	10	-	12	12	-	-
229-1-01-000	Other	1,678	1,915	2,444	67	2,511	2,560	2,599
Head 230 -	Department of Legal Draftsman	156	240	234	38	272	284	300
1 Operational Activities		156	240	234	38	272	284	300
230-1-01	General Administration and Drafting Legislation	156	240	234	38	272	284	300
Head 231 -	Department of Debt Conciliation Board	69	105	94	4	98	108	117
1 Operational Activities		69	105	94	4	98	108	117
231-1-01	Debt Conciliation Services	69	105	94	4	98	108	117
Head 232 -	Department of Prisons	16,206	20,415	18,761	3,627	22,388	23,308	24,305
1 Operational Activities		16,206	20,415	18,761	3,627	22,388	23,308	24,305
232-1-01	Administration and Establishment Services	16,206	20,415	18,761	3,627	22,388	23,308	24,305
232-1-01-001	Construction of Palkekele Prison Complex	210	450	-	540	540	600	700
232-1-01-004	Relocation of Prisons in Western Province	17	220	-	175	175	176	-
232-1-01-008	Rehabilitation of Prisoners	10	10	-	10	10	11	12
232-1-01-011	Establish Farms & Drug User's Rehabilitation Centere at Weeravila	14	30	-	3	3	-	-
232-1-01-015	Enhancement of Sanitary facilities of detainees in prisons	120	400	-	350	350	351	440
232-1-01-016	Skill Development Program for convicted prisiones	-	100	-	30	30	40	60
232-1-01-017	Conatruction of Watareka Prison	-	-	-	100	100	49	60
232-1-01-018	Construction of Kalutara Prison	-	-	-	100	100	-	-
232-1-01-000	Other	15,835	19,205	18,761	2,319	21,080	22,081	23,033
Head 233 -	Department of Government Analyst	1,239	979	873	626	1,499	1,708	1,864
1 Operational Activities		1,239	979	873	626	1,499	1,708	1,864
233-1-01	General Administration and Scientific Services	1,239	979	873	626	1,499	1,708	1,864
233-1-01-001	Strengthen capacity building for forensic drug analysis in the criminal justice	534	-	-	-	-	-	-
233-1-01-003	Payments for external analysis	14	16	18	-	18	21	22
233-1-01-000	Other	691	963	855	626	1,481	1,687	1,842
Head 234 -	Registrar of Supreme Court	393	400	454	35	489	641	888
1 Operational Activities		393	400	454	35	489	641	888
234-1-01	Administration of the Supreme Court	267	259	296	27	323	455	678
234-1-01-001	Copying fee	2	4	3	-	3	3	4
234-1-01-000	Other	265	255	293	27	320	452	674
234-1-02	Administration of the Appeal Court	126	141	158	8	166	186	210
Head 235 -	Department of Law Commission	22	28	31	4	35	41	48
1 Operational Activities		22	28	31	4	35	41	48
235-1-01	General Administration and Research Development	22	28	31	4	35	41	48
Head 236 -	Department of Official Languages	168	224	216	15	231	250	273
1 Operational Activities		168	224	216	15	231	250	273
236-1-01	Implementation of Official Language Policy	168	224	216	15	231	250	273
Head 326 -	Department of Community Based Corrections	662	807	786	68	854	878	911
1 Operational Activities		662	807	786	68	854	878	911
326-1-01	Administration and Establishment Services	662	807	786	68	854	878	911

		Rs.Million						
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
326-1-01-001	Correction of substance abused offenders under the community based corrections order	5	6	-	-	-	-	-
326-1-01-002	Promote Community Sentencing to reduce prison overcrowding	20	-	-	-	-	-	-
326-1-01-003	Residential Correctional Center at Kakirawa	-	-	-	10	10	13	26
326-1-01-000	Other	637	801	786	58	844	865	885
Total		40,348	54,307	43,000	15,500	58,500	61,500	65,000

Note : 1. The actual expenditure for financial year 2024 of these projects are included in the relavent ministries as per the Extraordinary Gazette No. 2412/08 dated 25.11.2024.

Estimates 2026

Minister of Justice and National Integration

Summary of Expenditure by Category

					Rs.Million
Category	2024	2025	2026	2027	2028
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	34,407	38,103	43,000	45,000	47,000
Personal Emoluments	16,780	19,103	23,720	25,244	26,239
Travelling Expenses	484	598	558	625	694
Supplies	9,703	8,752	10,838	11,268	11,736
Maintenance Expenditure	403	592	544	583	621
Services	3,618	5,029	4,249	4,061	4,318
Transfers	3,376	3,964	3,028	3,152	3,321
Other Recurrent Expenditure	43	65	63	67	71
Capital Expenditure	5,941	16,204	15,500	16,500	18,000
Rehabilitation and Improvement of Capital Assets	1,057	2,896	2,458	2,429	2,666
Acquisition of Capital Assets	4,414	9,891	11,675	12,683	13,872
Capital Transfers	250	647	1,147	1,165	1,199
Capacity Building	57	62	106	127	144
Other Capital Expenditure	163	2,708	114	96	119
Total	40,348	54,307	58,500	61,500	65,000
Total Financing	40,348	54,307	58,500	61,500	65,000
Domestic	39,786	51,318	57,855	61,130	64,628
Foreign	562	2,989	645	370	372

Ministry of Justice and National Integration

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Justice and National Integration	12	25	28	896	154	-	1,115
Courts Administration	453	126	258	4,745	3,915	17	9,514
Attorney General's Department	222	-	7	152	294	-	675
Legal Draftsman's Department	6	18	18	27	18	2	89
Department of Debt Conciliation Board	1	-	-	30	8	-	39
Department of Prisons	7	93	99	4,978	266	-	5,443
Department of Government Analyst	-	91	-	77	62	-	230
Registrar of Supreme Court	4	5	15	130	116	-	270
Department of Law Commission	1	2	1	7	5	-	16
Department of Official Languages	5	2	21	81	17	-	126
Department of Community Based Corrections	1	2	117	624	9	-	753
Sri Lanka Judges Institute	-	4	-	6	8	-	18
Legal Aid Commission of Sri Lanka	-	119	2	86	56	-	263
National Authority for the Protection of Victims of Crimes and Witnesses	4	2	13	8	11	-	38
Non Judicial Officer's Training Institute	-	-	-	4	2	-	6
Office for Reparations	2	2	1	30	11	-	46
Bureau of the Commissioner General of Rehabilitation	1	2	6	19	29	5	62
Office for National Unity and Reconciliation (ONUR)	1	5	2	2	5	-	15
Office on Missing Persons	5	8	-	14	8	-	35
Superior Courts Complex Board of Management	3	2	11	86	45	-	147
Official Languages Commission	-	-	5	7	2	-	14
Total	728	508	604	12,009	5,041	24	18,914

Ministry of Health and Mass Media

Estimates 2026

Ministry of Health and Mass Media

Departments

Department of Government Information
Department of Government Printer
Department of Ayurveda
Department of Posts

Statutory Boards/ Public Institutions

Partly or Fully Funded

Sri Jayewardenepura General Hospital
Wijaya Kumaratunga Memorial Hospital
National Authority on Tobacco and Alcohol
National Medicines Regulatory Authority
1990 Suwaseriya Foundation
Sri Lanka Ayurvedic Drugs Corporation
Ayurveda Medical Council
National Eye Bank Trust of Sri Lanka
Sri Lanka Foundation
Sri Lanka Press Council
Right to Information Commission

Self-Financing

State Pharmaceutical Corporation
State Pharmaceutical Manufacturing Corporation
Sri Lanka Thripasha Co. Ltd
Sri Lanka Broadcasting Corporation
Independent Television Network
Sri Lanka Rupavahini Corporation
Associated Newspapers of Ceylon Ltd
Lanka Puwath Ltd
Selacine Media Solutions (PVT) LTD
Sri Lanka Institute of Printing

Public Funds

National Health Development Fund
Sri Lanka Press Council Employee's Credit Fund
Post Office Security Fund

Estimates 2026
Ministry of Health and Mass Media
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 111 - Ministry of Health and Mass Media		364,524	485,340	413,340	99,835	513,175	580,140	622,925
1 Operational Activities		182,065	218,136	196,000	43,000	239,000	272,250	293,000
111-1-01	Minister's Office	105	83	64	8	72	90	95
111-1-02	Administration and Establishment Services	18,707	4,382	3,550	2,290	5,840	4,210	4,530
111-1-02-001	Grants to Institutions and Associations for their contribution towards the Development of the Health Sector	13	18	9	-	9	9	9
111-1-02-015	Dr. Neville Fernando Teaching Hospital	-	600	-	-	-	-	-
111-1-02-020	Fuel Grant (GOSL_GoJ)	15,826	270	172	-	172	-	-
111-1-02-000	Other	2,868	3,494	3,369	2,290	5,659	4,201	4,521
111-1-05	Hospital Operations	162,825	212,777	191,535	40,650	232,185	266,855	287,155
111-1-05-001	Clinical Waste Management	1,200	1,698	1,300	-	1,300	1,375	1,450
111-1-05-002	Shared Care with Ayurveda	3	5	-	-	-	-	-
111-1-05-003	Sri Jayewardenepura General Hospital	2,938	3,500	4,000	400	4,400	5,000	5,350
111-1-05-004	Wijaya Kumaratunga Memorial Hospital	466	540	670	60	730	770	820
111-1-05-005	1990 Suwaseriya Foundation	2,565	4,900	4,000	250	4,250	4,620	4,775
111-1-05-006	Blood Bank Equipment	149	500	-	1,100	1,100	1,200	1,500
111-1-05-007	Bio Medical Equipment	3,032	13,325	-	13,500	13,500	14,000	15,500
111-1-05-008	Lab Apparatus	911	2,000	-	1,300	1,300	1,500	2,000
111-1-05-009	Heart Surgeries through Sri Jayewardenepura General Hospital	128	300	300	-	300	350	400
111-1-05-010	Maintenance of Digital Health Information Systems	-	480	100	300	400	529	632
111-1-05-011	Maintainance of Medical Equipment	5,976	10,500	300	8,400	8,700	10,325	12,850
111-1-05-012	National Eye Bank Trust of Sri Lanka	-	25	25	-	25	30	35
111-1-05-013	Improvement in Mechanical, Electrical and Sewerage Systems	-	3,000	-	3,000	3,000	1,500	1,000
111-1-05-000	Other	145,457	172,004	180,840	12,340	193,180	225,656	240,843
111-1-21	Administration and Establishment Services (Indigenous Medicine Sector)	428	589	619	19	638	785	875
111-1-21-001	Grants to the Provincial Hospitals	100	200	200	-	200	250	300
111-1-21-002	Homeopathy Hospital	25	29	32	-	32	35	40
111-1-21-004	Homeopathy Council	26	34	35	1	36	37	43
111-1-21-005	Sanrakshana Saba	3	3	-	5	5	5	5
111-1-21-000	Other	274	323	352	13	365	458	487
111-1-27	Administration and Establishment Services (Mass Media) ¹	-	305	232	33	265	310	345
2 Development Activities		182,459	267,204	217,340	56,835	274,175	307,890	329,925
111-2-12	Primary Healthcare Development	-	11,016	-	8,500	8,500	12,600	7,305
111-2-12-002	Primary Healthcare System Enhancing Project (PHSEP) - Central Government	-	4,916	-	4,400	4,400	11,910	7,189
111-2-12-003	Primary Health Care System Enhancing Project (PHSEP) - Western Provincial Council	-	976	-	400	400	-	-
111-2-12-004	Primary Health Care System Enhancing Project (PHSEP) - Central Provincial Council	-	732	-	400	400	-	-
111-2-12-005	Primary Health Care System Enhancing Project (PHSEP) - Southern Provincial Council	-	671	-	400	400	-	-
111-2-12-006	Primary Healthcare System Enhancing Project (PHSEP) - Northern Provincial Council	-	610	-	400	400	-	-

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
111-2-12-007	Primary Health Care System Enhancing Project (PHSEP) - North Western Provincial Council	-	610	-	400	400	-	-
111-2-12-008	Primary Health Care System Enhancing Project (PHSEP) - North Central Provincial Council	-	610	-	400	400	-	-
111-2-12-009	Primary Health Care System Enhancing Project (PHSEP) - Uva Provincial Council	-	549	-	400	400	-	-
111-2-12-010	Primary Health Care System Enhancing Project (PHSEP) - Sabaragamuwa Provincial Council	-	610	-	400	400	-	-
111-2-12-011	Primary Health Care System Enhancing Project (PHSEP) - Estern Provincial Council	-	732	-	400	400	-	-
111-2-12-012	Primary Healthcare Strengthening through building up comprehensive NCD Management Capacities GoSL_KOFIH)	-	-	-	500	500	690	116
111-2-13	Hospital Development Projects	11,820	28,748	-	35,070	35,070	47,333	45,014
111-2-13-003	Primary Healthcare Systems Strengthening Project (PSSP) -(GOSL-WB)	1,038	-	-	-	-	-	-
111-2-13-005	Construction of ETU Building - NH Kandy	-	178	-	300	300	170	300
111-2-13-006	Construction of ETU Building - DGH Trincomelee	-	200	-	200	200	260	400
111-2-13-007	Construction of ETU Building - DGH Kegalle	-	600	-	500	500	890	400
111-2-13-008	Construction of ETU Building - DGH Ampara	-	200	-	250	250	375	100
111-2-13-009	Construction of ETU Building - DGH Chilaw	-	300	-	500	500	1,500	1,927
111-2-13-012	Improvement of ETU- Facilities under Line Ministry Hospitals (ETU Building Jaffna)	403	-	-	650	650	627	600
111-2-13-015	Construction of 3 Storied Oncology Unit - TH Rathnapura	-	248	-	300	300	1,500	1,495
111-2-13-025	Development of Ambulatory Care Centre (OPD) of NHSL (GSOL_ China)	188	-	-	-	-	-	-
111-2-13-034	Construction of Cardiology Unit, Catheter Lab, Laboratory Complex and Ward Complex - TH Batticaloa	112	-	-	-	-	-	-
111-2-13-049	Medical Ward Complex at DGH Chilaw	1	-	-	150	150	650	-
111-2-13-057	Development of Karapitiya Hospital	2	-	-	-	-	-	-
111-2-13-062	Construction of Ministry Building	754	3,000	-	3,000	3,000	4,825	-
111-2-13-068	Helmut Khol Maternity Hospital Karapitiya, Galle (GOSL-Germany-kfw)	1,732	22	-	-	-	-	-
111-2-13-069	Construction of National Stroke Centre at Base Hospital -Mulleriyawa	56	200	-	300	300	322	-
111-2-13-082	Provision of High Quality Radiotherapy for Cancer Patients in Sri Lanka with High Energy Radiation	64	3,750	-	2,500	2,500	1,750	-
111-2-13-112	Construction of Cancer Hospitals at Karapitiya, Kandy and Thellipallai	209	-	-	-	-	-	-
111-2-13-117	Construction of Three Storied Building Consist of X-Ray unit, OPD, Accident & Emergency Unit and Blood Bank at BH - Pimbura	29	-	-	-	-	-	-
111-2-13-122	Upgrading Health Facilities of Selected Hospitals	1,001	630	-	1,250	1,250	2,430	-
111-2-13-128	Establishment of Specialized Pediatric Care Complexes in Karapitiya, Ampara and Jaffna Hospitals	21	-	-	150	150	1,000	1,606
111-2-13-131	Establishment of a Bone Marrow Transplant Unit - NH Kandy	263	250	-	400	400	1,402	-
111-2-13-133	Construction of Heart Centre at Lady Ridgeway Hospital	687	1,600	-	200	200	-	-

		2024	2025	2026 Estimate			2027	2028
Ministry/ Departments/ Institutions			Revised Budget	Recurrent	Capital	Total	Projections	
111-2-13-137	Establishment of Highly Specialized Obstetric Center in Colombo the Soisa Maternity Hospital to manage serve Obstetric Complications and Medical Diseases Complicating Pregnancies	64	180	-	73	73	95	-
111-2-13-145	A Neonatal and Obstetrics Reference Center for the De Zoyza Maternity Hospital	-	-	-	537	537	1,500	700
111-2-13-147	Health System Enhancement Project - ADB	1,423	2,756	-	2,400	2,400	-	-
111-2-13-150	Upgrading of Operation Theatres and ICU Equipment (GOSL_Austria)	193	-	-	-	-	-	-
111-2-13-152	Establish Reproductive Treatment Centre at the Castle Street Hospital	15	3	-	-	-	-	-
111-2-13-160	Health and Medical Service Improvement Project (GOSL - JICA)	38	1,200	-	4,500	4,500	7,500	9,765
111-2-13-166	Construction of 5 Storied Surgical Wards and Operation Theatre Complex - DGH Monaragala	141	200	-	500	500	500	640
111-2-13-167	Construction of a Ten-Storied Building at the PGH Badulla	14	500	-	1,000	1,000	2,000	5,709
111-2-13-168	Sri Lanka COVID 19 Emergency Response and Health Systems Preparedness Project - (WB - GOSL)	845	-	-	-	-	-	-
111-2-13-172	Establishment of Cardiology Unit with Cath Lab at DGH Ampara	-	200	-	230	230	186	-
111-2-13-173	Development of Teaching Hospital, Ratnapura	179	-	-	-	-	-	-
111-2-13-176	Capacity building of Biomedical Engineering Service in Sri Lanka (KOICA)	116	1,730	-	1,000	1,000	-	-
111-2-13-178	Health System Enhancement Project - Additional Financing (ADB)	2,221	7,175	-	8,035	8,035	-	-
111-2-13-181	Programme to Improve Non-Communicable Disease Treatment Facilities at the Sri Jayewardenepura General Hospital (GoSL_GoJ)	-	1,018	-	-	-	-	-
111-2-13-182	Project for the Improvement of Infectious Waste Management (GoSL_JICA)	-	360	-	70	70	-	-
111-2-13-183	Establishment of Cardiopulmonary Resuscitation Unit - Badulla	-	265	-	-	-	-	-
111-2-13-184	Construction of Surgical Medical Unit - NH Karapitiya	-	475	-	500	500	500	160
111-2-13-185	Construction of Cardiac Care Complex - TH Rathnepura	-	400	-	500	500	2,342	-
111-2-13-186	Construction of Cancer Hospitals - NH Kandy	-	620	-	420	420	1,920	-
111-2-13-187	Construction of 5 Storied Building - BH Kalawana	-	200	-	300	300	300	70
111-2-13-188	Completion for Construction 3 story OPD Building - DGH Embilipitiya	-	288	-	100	100	150	450
111-2-13-189	Construction of a four storied building for Establishment of Operating Theatre, Endoscopy Unit and Thoracic pre-op wards in TH Kurunegala	-	-	-	100	100	600	1,210
111-2-13-190	Construction of Pediatric Intensive Care Unit (ICU) in TH Rathnapura	-	-	-	75	75	-	-
111-2-13-191	Surgical and Maternity Care with Radiology Department - Matale	-	-	-	100	100	500	650
111-2-13-192	OPD and specialized Unit at the Institute of Oral health (IOH) Maharagama	-	-	-	100	100	450	900
111-2-13-193	Construction of five Storied Building for Institute of Forensic medicine and Toxicology (JMO's Office)	-	-	-	100	100	-	-
111-2-13-194	Construction of A & E Treatment and related Service Building Complex in TH Anuradhapura	-	-	-	200	200	1,000	1,100

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
111-2-13-195	Construction of Consultant's & Medical Officer's Quarters - TH Anuradhapura	-	-	-	50	50	100	-
111-2-13-196	Construction of Academic & Administration Building at Nurses Training School – Anuradhapura	-	-	-	100	100	400	-
111-2-13-197	Construction of Academic & Administration Building at Nurses Training School –Kalutara	-	-	-	50	50	200	200
111-2-13-198	Construction of 8 story Medical Ward Complex stage II - TH Kalutara	-	-	-	300	300	1,000	575
111-2-13-199	Extension of Radiology Department in TH Batticaloa	-	-	-	100	100	171	-
111-2-13-201	Project for the Stabilization of Power Supply Using Renewal Energy at Hospitals (GoSL_JICA)	-	-	-	1,000	1,000	750	275
111-2-13-202	Construction and Supply of Medical Equipment for Accident and Emergency Unit - DGH Mannar (GosL_GoI)	-	-	-	230	230	200	200
111-2-13-203	Healthcare Treatment for Children with Neurodevelopment Disabilities including Autism	-	-	-	100	100	-	-
111-2-13-204	Manufacturing Assistive Devices Locally	-	-	-	200	200	203	382
111-2-13-205	Construction of National Heart Centre (NHC) at National Hospital Sri Lanka	-	-	-	200	200	2,500	7,500
111-2-13-206	Strengthening Integrated Healthcare for Universal Health Coverage Programme (GoSL_ADB)	-	-	-	1,250	1,250	4,200	4,000
111-2-13-000	Other	11	-	-	-	-	365	3,700
111-2-16	National Nutrition Programme	2,458	5,035	5,025	450	5,475	5,870	6,220
111-2-16-001	Thriposha Programme	2,450	5,000	5,000	-	5,000	5,550	6,000
111-2-16-005	Food Hygiene and Food Safety	3	10	-	-	-	-	-
111-2-16-006	District Nutrition Support	5	25	25	-	25	35	45
111-2-16-007	Maternal and Early Childhood Nutrition Service Project (GoSL_WB)	-	-	-	450	450	285	175
111-2-17	Medical Research	630	890	650	650	1,300	1,806	1,893
111-2-17-001	Research Activities	5	36	-	74	74	98	140
111-2-17-002	Upgrading the facilities of the Medical Research Institute	60	-	-	-	-	-	-
111-2-17-003	Establishment of National Reference Laboratory Network (NMLN) for Antimicrobial Resistance Surveillance	-	-	-	150	150	250	350
111-2-17-004	Strengthening of the National Programme to combat Antimicrobial Resistance (AMR) in Sri Lanka (GoSL_Fleming Fund)	-	-	-	150	150	150	-
111-2-17-000	Other	565	854	650	276	926	1,308	1,403
111-2-19	Promotion of Indigenous Medicine	8	20	-	14	14	12	8
111-2-19-001	Establishment of Poshana Mandira	3	2	-	3	3	4	4
111-2-19-002	Development of Homeopathic System	2	10	-	3	3	4	4
111-2-19-005	Establishment of Laboratory Research Service in Government Homeopathic Hospital	3	-	-	1	1	-	-
111-2-19-006	"Osu Diriya" Promoting Herbal Cultivation Programme	-	8	-	7	7	4	-
111-2-20	Human Resource Development	19,564	23,055	22,700	2,235	24,935	27,115	29,175
111-2-20-001	Health Sector Training	18,007	21,005	22,700	235	22,935	24,115	25,175
111-2-20-015	Training Programmes - PGIM	1,407	2,000	-	1,850	1,850	2,000	2,000
111-2-20-018	Construction of Nursing Faculty/ Hostel	150	50	-	150	150	1,000	2,000
111-2-25	Medical Supplies	143,963	184,939	186,000	1,425	187,425	202,500	213,575
111-2-25-001	Medical Supplies Purchased through State Pharmaceutical Corporation	58,075	-	-	-	-	-	-

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
111-2-25-002	Medical Supplies Purchased from State Pharmaceutical Manufacturing Corporation	26,153	-	-	-	-	-	-
111-2-25-003	Purchasing of Oxygen, Reagents and Consumables etc	58,752	-	-	-	-	-	-
111-2-25-005	Upgrading of Drug Stores at Hospitals - Medical Supply Division	176	60	-	-	-	-	-
111-2-25-006	Expanding the Medical Supplies Management Information Systems (MIMIS) up to Divisional Hospitals - Medical Supplies Division	29	70	-	135	135	100	100
111-2-25-009	Upgrading the facilities of the National Drugs Quality Assurance laboratory	-	25	-	-	-	-	-
111-2-25-010	Uninterrupted Supply of Pharmaceutical, Surgical & Laboratory Items	-	183,800	185,000	-	185,000	199,250	209,200
111-2-25-000	Other	778	984	1,000	1,290	2,290	3,150	4,275
111-2-26	Prevention and Control of Communicable & Non Communicable Diseases	4,016	13,082	2,687	7,233	9,920	8,365	7,840
111-2-26-001	Health Promotion and Management	63	198	162	-	162	193	205
111-2-26-002	Non Communicable Diseases (NCD)	111	212	40	45	85	130	150
111-2-26-003	Communicable Diseases (CD)	214	511	-	310	310	473	503
111-2-26-004	Kidney Disease	195	475	82	202	284	397	410
111-2-26-005	Oral Health	4	38	-	15	15	12	15
111-2-26-006	Environmental, Occupational Health & Food Safety	9	80	8	9	17	78	95
111-2-26-007	Disaster Prevention, Preparedness & Response	6	10	3	5	8	14	15
111-2-26-008	Strengthening Primary Level Health Care	38	75	-	45	45	75	75
111-2-26-009	Global Fund to Fight Against Aids, Tuberculosis and Malaria (GFATM)	315	304	-	-	-	-	-
111-2-26-010	Health Information and Quality Improvement (Global Fund)	29	6,631	-	3,000	3,000	30	-
111-2-26-012	Annual Programme - UNFPA	25	89	-	50	50	60	70
111-2-26-013	Annual Programme - UNICEF	839	546	-	425	425	450	475
111-2-26-014	Annual Programme - WHO	144	180	-	335	335	300	400
111-2-26-015	Multi Intervention Strategy to Improve Hypertension Prevention and Management	27	76	-	17	17	-	-
111-2-26-016	Funded Activities by SAARC fund	31	-	-	-	-	-	-
111-2-26-017	National Authority on Tobacco and Alcohol	31	64	46	37	83	99	133
111-2-26-019	Global Fund to Fight Against Aids (GFATM)	-	284	-	407	407	380	342
111-2-26-020	Global Fund to Fight Against Tuberculosis (GFATM)	-	514	-	138	138	270	215
111-2-26-021	Health Security	-	10	-	-	-	-	-
111-2-26-022	Mental Health Counselling and Awareness Programme	-	250	-	100	100	200	-
111-2-26-023	National Oral Health Survey	-	-	-	20	20	-	-
111-2-26-024	Integrated Health Pandemic Preparedness & Response Strengthening Project	-	-	-	1,630	1,630	2,170	1,625
111-2-26-000	Other	1,935	2,535	2,346	443	2,789	3,034	3,112
111-2-28	Public Institutions (Mass Media)¹	-	419	278	1,258	1,536	2,289	18,895
111-2-28-001	Sri Lanka Foundation	-	160	160	-	160	160	160
111-2-28-002	Sri Lanka Press Council	-	49	52	1	53	55	58
111-2-28-003	Right to Information Commission	-	60	66	7	73	74	77
111-2-28-004	Digitalisation of Terrestrial Television Broadcasting Project-(GOSL/JICA)	-	150	-	1,250	1,250	2,000	18,600
Head 210 -	Department of Government Information	359	528	450	105	555	620	680

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
1 Operational Activities		359	528	450	105	555	620	680
210-1-01	Administration and Establishment Services	107	125	140	19	159	180	197
210-1-02	News Publicity	203	268	238	20	258	288	318
210-1-03	Film Publicity	49	135	72	66	138	152	165
210-1-03-001	Improvement of Government Film Unit with Modern Equipment	3	40	-	-	-	-	-
210-1-03-000	Other	46	95	72	66	138	152	165
Head 211 - Department of Government Printer		3,591	4,580	4,165	2,160	6,325	6,500	6,995
1 Operational Activities		3,591	4,580	4,165	2,160	6,325	6,500	6,995
211-1-01	Administration and Establishment Services	310	387	375	25	400	440	465
211-1-02	Printing,Commercial Printing & Binding	3,281	4,193	3,790	2,135	5,925	6,060	6,530
Head 220 - Department of Ayurveda		2,681	5,175	4,300	1,100	5,400	5,840	6,400
1 Operational Activities		155	420	275	60	335	335	360
220-1-01	Administration and Establishment Services	155	420	275	60	335	335	360
220-1-01-001	Ayurveda Medical Council	-	7	5	-	5	7	7
220-1-01-002	Ayurveda Medicine and Production Regulatory Council	-	85	42	-	42	43	43
220-1-01-003	International Relations	-	25	13	-	13	12	15
220-1-01-000	Other	155	303	215	60	275	273	295
2 Development Activities		2,526	4,755	4,025	1,040	5,065	5,505	6,040
220-2-02	Hospital Operations	2,344	3,880	2,985	670	3,655	4,310	4,650
220-2-02-001	Construction of a Ward Complex at Borella Ayurveda Teaching Hospital	95	300	-	-	-	-	-
220-2-02-000	Other	2,249	3,580	2,985	670	3,655	4,310	4,650
220-2-03	Indigenous Medical Research	-	175	350	255	605	510	670
220-2-03-008	Promotion and Conservation of Traditional Indigenous Medical System	-	25	-	-	-	-	-
220-2-03-000	Other	-	150	350	255	605	510	670
220-2-04	Education and Training	54	450	515	45	560	450	465
220-2-04-003	Conducting Traditional Medicine Courses	3	7	2	2	4	12	13
220-2-04-004	Training for Intern Medical Officers	-	323	417	-	417	300	300
220-2-04-005	Inservice Officers Training	-	14	-	14	14	14	15
220-2-04-006	Knowledge Improvement programme for Intern Traditional Medical Officers	-	8	5	-	5	6	6
220-2-04-007	Geriatric Care	-	9	2	5	7	8	9
220-2-04-000	Other	51	89	89	24	113	110	122
220-2-05	Herbal Garden for Research & Extension	128	250	175	70	245	235	255
220-2-05-000	Other	128	250	175	70	245	235	255
Head 308 - Department of Posts		18,703	23,918	27,745	1,800	29,545	31,900	33,000
2 Development Activities		18,703	23,918	27,745	1,800	29,545	31,900	33,000
308-2-01	Enhancing and Managing Postal Services	18,703	23,918	27,745	1,800	29,545	31,900	33,000
308-2-01-002	Enhancing Postal Services & Stamps	1	10	-	20	20	22	25
308-2-01-003	Batticaloa Postal Complex	2	-	-	-	-	-	-
308-2-01-000	Other	18,700	23,908	27,745	1,780	29,525	31,878	32,975
Total		389,858	519,541	450,000	105,000	555,000	625,000	670,000

Note: 1. The actual expenditure of financial year 2024 of these projects are included in Head No. 105 as of Ministry structure per extraordinary gazette No.2412/08 dated 25.11.2024

Estimates 2026
Ministry of Health and Mass Media
Summary of Expenditure by Category

					Rs.Million
Category	2024	2025 Revised Budget	2026 Estimate	2027	2028
				Projections	
Recurrent Expenditure	354,932	424,016	450,000	500,000	525,000
Personal Emoluments	155,420	176,364	207,745	240,565	252,890
Travelling Expenses	364	475	410	445	480
Supplies	169,162	200,845	199,825	214,480	225,110
Maintenance Expenditure	1,390	2,889	1,815	1,920	2,115
Services	19,613	28,519	25,285	26,272	27,180
Transfers	8,979	14,915	14,913	16,310	17,216
Other Recurrent Expenditure	4	9	7	8	9
Capital Expenditure	34,926	95,525	105,000	125,000	145,000
Rehabilitation and Improvement of Capital Assets	14,866	32,182	26,500	27,520	31,590
Acquisition of Capital Assets	16,051	52,463	69,565	84,605	85,120
Capital Transfers	190	1,060	760	1,000	1,220
Capacity Building	1,487	2,490	2,185	2,250	2,215
Other Capital Expenditure	2,332	7,330	5,990	9,625	24,855
Total	389,858	519,541	555,000	625,000	670,000
Total Financing	389,858	519,541	555,000	625,000	670,000
Domestic	361,144	482,116	524,670	600,575	635,660
Foreign	28,714	37,425	30,330	24,425	34,340

Ministry of Health and Mass Media

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Health and Mass Media	2,077	15,087	625	39,257	26,148	8,806	92,000
Department of Information	2	5	2	248	40	-	297
Department of Government Printer	3	15	6	649	420	-	1,093
Department of Ayurveda	20	528	3	289	786	-	1,626
Department of Posts	14	56	98	6,416	10,907	2,448	19,939
Sri Jayewardenepura General Hospital	50	199	9	907	425	220	1,810
Wijaya Kumaratunga Memorial Hospital	1	24	88	30	71	-	214
National Authority on Tobacco and Alcohol	-	1	-	6	2	3	12
1990 Suwaseriya Foundation	1	3	8	3	1,137	-	1,152
Ayurveda Medical Council	-	-	1	8	2	-	11
Sri Lanka Foundation	4	11	5	27	58	1	106
Sri Lanka Press Council	1	2	1	3	2	-	9
Right to Information Commission	-	-	4	11	2	-	17
Total	2,173	15,931	850	47,854	40,000	11,478	118,286

**Ministry of Foreign Affairs, Foreign
Employment and Tourism**

Estimates 2026

Ministry of Foreign Affairs, Foreign Employment and Tourism

Statutory Boards/ Public Institutions

Partly or Fully Funded

National Oceanic Affairs Committee Secretariat

Lakshman Kadirgamar Institute for International Relations and Strategic Studies

Self-Financing

Sri Lanka Foreign Employment Bureau

Foreign Employment Agency of Sri Lanka (Pvt.) Ltd

Sri Lanka Tourism Promotion Bureau

Sri Lanka Tourism Development Authority

Sri Lanka Institute of Tourism and Hotel Management

Sri Lanka Convention Bureau

Estimates 2026
Ministry of Foreign Affairs, Foreign Employment and Tourism
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions	2024	2025	2026 Estimate			2027	2028
		Revised Budget	Recurrent	Capital	Total	Projections	
Head 112 - Ministry of Foreign Affairs, Foreign Employment and Tourism	16,972	21,773	21,000	2,000	23,000	25,500	28,500
1 Operational Activities	109	1,251	1,327	59	1,386	1,524	1,627
112-1-01 Minister's Office	109	174	157	9	166	173	180
112-1-12 Administration and Establishment Services (Foreign Employment)¹	-	842	975	9	984	1,065	1,120
112-1-12-001 Facilitation for Regularize the Operational and Evaluation Process in District and Divisional Levels	-	6	-	6	6	10	10
112-1-12-002 Establishment of Migrant resource center managed by international center for ICMPD -Government of Newzeland	-	25	-	25	25	35	36
112-1-13 Administration and Establishment Services (Tourism)²	-	205	195	11	206	242	281
2 Development Activities	16,863	20,522	19,673	1,941	21,614	23,976	26,873
112-2-02 Administration and Establishment Services	2,454	2,963	2,533	280	2,813	3,210	3,572
112-2-02 Public Institutions	20	27	33	5	38	39	40
112-2-02-004 National Oceanic Affairs Committee Secretariat (NOAC)	2	3	9	-	9	9	10
112-2-02-006 Lakshman Kadiragamar Institute for International Relations and Strategic Studies	18	24	24	5	29	30	31
112-2-03 Overseas Missions	14,390	16,602	17,107	606	17,713	19,075	20,610
112-2-14 Tourism Sector Development²	-	930	-	1,050	1,050	1,652	2,650
112-2-14-000 Development of Tourist Attractions	-	600	-	800	800	1,000	1,500
112-2-14-001 Market Development Facility Project - (GOSL / Australia)	-	30	-	-	-	-	-
112-2-14-002 Development of Pinnawala – Kithulgala Tourist Corridor	-	300	-	-	-	-	-
112-2-14-003 Tourism related Infrastructure Development - Jaffna District	-	-	-	130	130	-	-
112-2-14-004 Construction of Sun Set View Park Arugambay	-	-	-	70	70	2	-
112-2-14-005 Tourism for Heritage, Recillience, Inclusion and Value Driven Employment Project (WB)	-	-	-	50	50	50	-
112-2-14-006 New Projects and Programmes in the Public Investment Programme	-	-	-	-	-	600	1,150
Total	16,972	21,773	21,000	2,000	23,000	25,500	28,500

Notes : 1. The actual expenditure for the financial year 2024 of this project is included under Head No. 193 of Ministry structure as per Extraordinary Gazette No.2412/08 dated 25.11.2024.

2. The actual expenditure for the financial year 2024 of this project is included under Discontinued Spending Head No. 122 of Ministry structure as per Extraordinary Gazette No.2412/08 dated 25.11.2024.

Estimates 2026
Ministry of Foreign Affairs, Foreign Employment and Tourism
Summary of Expenditure by Category

Category	2024	2025 Revised Budget	2026 Estimate	Rs.Million	
				2027 Projections	2028
Recurrent Expenditure	16,528	19,673	21,000	22,500	24,000
Personal Emoluments	10,007	12,281	12,955	13,879	15,012
Travelling Expenses	763	902	973	1,051	1,119
Supplies	335	394	432	462	492
Maintenance Expenditure	324	365	406	420	436
Services	3,869	4,455	5,172	5,580	5,775
Transfers	1,205	1,243	1,023	1,068	1,123
Other Recurrent Expenditure	24	32	39	41	44
Capital Expenditure	443	2,100	2,000	3,000	4,500
Rehabilitation and Improvement of Capital Assets	190	475	371	458	549
Acquisition of Capital Assets	217	906	481	557	714
Capital Transfers	-	605	805	1,006	1,507
Capacity Building	5	8	10	12	13
Other Capital Expenditure	32	106	333	967	1,717
Total	16,972	21,773	23,000	25,500	28,500
Total Financing	16,972	21,773	23,000	25,500	28,500
Domestic	16,946	21,694	22,889	25,415	28,465
Foreign	26	80	112	85	35

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Foreign Affairs	31	90	6	359	120	10	616
Diplomatic Missions in Abroad	88	98	-	380	257	21	844
Foreign Employment	7	3	2	999	14	-	1,025
Tourism Section	7	4	2	50	14	-	77
National Oceanic Affairs Committee Secretariat	1	-	-	-	-	-	1
Lakshman Kadiragamar Institute for International Relations and Strategic Studies	-	-	-	2	1	-	3
Total	134	195	10	1,790	406	31	2,566

**Ministry of Trade, Commerce, Food
Security and Co-operative
Development**

Estimates 2026

Ministry of Trade, Commerce, Food Security and Co-operative Development

Departments

Department of Commerce
Department of the Registrar of Companies
Department of Measurement Units, Standards and Services
National Intellectual Property Office of Sri Lanka
Department of Food Commissioner
Department of Co-operative Development (Registrar of Co-operative Societies)
Co-operative Employees Commission

Statutory Boards / Public Institutions

Partly or Fully Funded

Consumer Affairs Authority
National Institute of Co-operative Development

Self-Financing

Sri Lanka Accreditation Board for Conformity Assessment
Lanka Sathosa Ltd
Co-operative Wholesale Establishment (CWE)
Sri Lanka State Trading Corporation
State Trading Co-operative Wholesale Co. Ltd
Lanka General Trading Company Ltd

Public Funds

Measurement Units, Standards and Services Fund
Intellectual Property Fund
Co-operative Development Fund
Mahapola Trust Fund
Co-operative Surplus Fund
Companies Fund

Estimates 2026
Ministry of Trade, Commerce, Food Security and Co-operative Development
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 116 -	Ministry of Trade, Commerce, Food Security and Co-operative Development	1,014	1,353	1,200	160	1,360	1,935	3,483
1	Operational Activities	451	504	500	60	560	630	786
116-1-01	Minister's Office	53	129	105	19	124	157	207
116-1-02	Administration and Establishment Services	231	375	395	41	436	473	579
116-1-10	International Trade Promotion	167	-	-	-	-	-	-
2	Development Activities	563	849	700	100	800	1,305	2,697
116-2-05	Food Security and Co-operative Development	7	120	700	100	800	1,305	2,697
116-2-05-007	Programme on Empowerment of Rural low income Women Entrepreneurs for Food Security	7	-	-	-	-	-	-
116-2-05-009	Establishment of Economics Centers	-	20	8	-	8	13	18
116-2-05-013	Food Security Initiatives	-	100	-	100	100	150	450
116-2-05-014	Consumer Affairs Authority	-	-	625	-	625	1,037	2,067
116-2-05-015	National Institute of Co-operative Development	-	-	67	-	67	105	162
116-2-09	Public Institutions	556	729	-	-	-	-	-
116-2-09-001	Consumer Affairs Authority	507	665	-	-	-	-	-
116-2-09-002	National Institute of Co-operative Development	49	64	-	-	-	-	-
Head 295 -	Department of Commerce	-	331	326	30	356	454	570
1	Operational Activities	-	331	326	30	356	454	570
295-1-01	Trade Promotion	-	331	326	30	356	454	570
Head 297 -	Department of the Registrar of Companies	90	105	125	-	125	152	165
1	Operational Activities	90	105	125	-	125	152	165
297-1-01	Administration of the Companies Act	90	105	125	-	125	152	165
Head 298 -	Department of Measurement Units, Standards and Services	207	233	245	-	245	302	320
1	Operational Activities	207	233	245	-	245	302	320
298-1-01	Measurement, Standards & Metrological Services	207	233	245	-	245	302	320
Head 299 -	National Intellectual Property Office of Sri Lanka	60	84	80	-	80	97	111
1	Operational Activities	60	84	80	-	80	97	111
299-1-01	Administration of the Code of Intellectual Property	60	84	80	-	80	97	111
Head 300 -	Department of Food Commissioner	235	317	103	207	310	650	1,542
1	Operational Activities	235	317	103	207	310	650	1,542
300-1-01	Purchase and Distribution of Food	235	317	103	207	310	650	1,542
300-1-01-001	Renovation of Existing Paddy Stores	-	100	-	200	200	500	1,350
300-1-01-002	Establishment of Temperature Controlled Ware House - Dambulla	139	100	-	-	-	-	-
300-1-01-000	Other	96	117	103	7	110	150	192
Head 301 -	Department of Co-operative Development (Registrar of Co-operative Societies)	82	214	95	102	197	376	767
1	Operational Activities	82	214	95	102	197	376	767
301-1-01	Development of Co-operative Sector	82	214	95	102	197	376	767
301-1-01-002	Food Security Initiatives	-	25	-	-	-	-	-

		Rs.Million						
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Recurrent	2026 Estimate Capital	Total	2027	2028
							Projections	
301-1-01-003	Producer Cooperative Society for Youth Entrepreneurs	-	100	-	100	100	250	598
301-1-01-000	Other	82	89	95	2	97	126	169
Head 302 - Co-operative Employees Commission		20	27	26	1	27	34	42
1 Operational Activities		20	27	26	1	27	34	42
302-1-01	Regulation of Employees of Co-operative Societies	20	27	26	1	27	34	42
Total		1,708	2,664	2,200	500	2,700	4,000	7,000

Estimates 2026
Ministry of Trade, Commerce, Food Security and Co-operative Development
Summary of Expenditure by Category

					Rs.Million
Category	2024	2025	2026	2027	2028
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	1,562	2,167	2,200	3,000	4,500
Personal Emoluments	669	832	894	1,069	1,267
Travelling Expenses	16	27	36	48	78
Supplies	53	96	79	102	129
Maintenance Expenditure	32	59	76	102	163
Services	162	320	339	411	476
Transfers	629	833	776	1,268	2,387
Other Recurrent Expenditure	1	-	-	-	-
Capital Expenditure	146	497	500	1,000	2,500
Rehabilitation and Improvement of Capital Assets	4	129	253	544	1,388
Acquisition of Capital Assets	139	115	19	24	27
Capital Transfers	2	25	25	27	30
Capacity Building	1	3	3	5	7
Other Capital Expenditure	-	225	200	400	1,048
Total	1,708	2,664	2,700	4,000	7,000
Total Financing	1,708	2,664	2,700	4,000	7,000
Domestic	1,708	2,664	2,700	4,000	7,000

Ministry of Trade, Commerce, Food Security and Co-operative Development

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Trade, Commerce, and Food Security and Co-operative Development	16	8	2	55	25	45	151
Department of Commerce	15	31	1	37	6		90
Department of the Registrar of Companies	5	6	3	85	23		122
Department of Measurement Units, Standards and Services	6	3	1	173	74		257
National Intellectual Property Office of Sri Lanka	1	7	5	54	9		76
Department of Food Commissioner			1	27	21	4	53
Department of Co-operative Development (Registrar of Co-operative Societies)	1	1	2	52	4	9	69
Co-operative Employees Commission	2	1		7	3		13
Consumer Affairs Authority		12	340	34	35		421
National Institute of Co-operative Development	1	16	9	3	8	1	38
Regional Economic Centers				20			20
Total	47	85	364	547	208	59	1,310

Ministry of Transport, Highways, Ports and Civil Aviation

Estimates 2026

Ministry of Transport, Highways, Ports and Civil Aviation

Departments

Department of Sri Lanka Railways

Department of Motor Traffic

Merchant Shipping Secretariat

Statutory Boards / Public Institutions

Partly or Fully Funded

Road Development Authority

Self-Financing

State Development and Construction Corporation

Maga Neguma

Sahasya Investment Ltd

Sri Lanka Transport Board

National Transport Commission

Lakdiva Engineering Ltd

National Council for Road Safety

National Transport Medical Institute

Sri Lanka Ports Authority and its Subsidiaries and Associates

Ceylon Shipping Corporation Ltd

Civil Aviation Authority of Sri Lanka

Airport and Aviation Services (Sri Lanka) Ltd.

Public Funds

Vehicular Emission Test Trust Fund

Department of Motor Traffic Rewards and Incentive Fund

Estimates 2026
Ministry of Transport, Highways, Ports and Civil Aviation
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 117 -	Ministry of Transport, Highways, Ports and Civil Aviation	254,376	421,016	18,294	352,475	370,769	387,560	409,677
1	Operational Activities	596	1,190	1,044	47	1,091	1,188	1,299
117-1-01	Minister's Office	93	137	105	12	117	124	134
117-1-02	Administration and Establishment Services (Highways)	188	290	267	14	281	309	330
117-1-21	Administration and Establishment Services (Transport)	315	387	347	10	357	385	415
117-1-28	Administration and Establishment Services (Ports and Civil Aviation) ¹	-	376	325	11	336	370	420
2	Development Activities	253,780	419,826	17,250	352,428	369,678	386,372	408,378
117-2-03	Expressways Development	46,246	137,017	-	103,950	103,950	83,567	83,000
117-2-03-009	Extension of Southern Expressway From Matara to Hambantota	1,903	31	-	-	-	-	-
117-2-03-013	Land acquisition for Colombo - Rathnapura - Pelmadulla Expressway - Kahathuduwa to Ingiriya section	3,129	2,500	-	1,500	1,500	1,000	1,000
117-2-03-015	Compensation payment for acquired lands of Elevated Highway from New Kelani Bridge to Athurugiriya	485	983	-	-	-	-	-
117-2-03-016	Port Access Elevated Highway Project from Ingurukade Junction to Chaithya road at a length of around 5.3 km	12,318	21,400	-	12,500	12,500	1,167	-
117-2-03-018	Around 37 km long Kadawatha to Meerigama section of Central Expressway	1,889	81,300	-	66,150	66,150	76,100	81,000
117-2-03-019	Around 39 km long Meerigama to Kurunegala Section of Central Expressway	2,611	2,150	-	350	350	200	-
117-2-03-020	Around 12 km long Pothuhera to Rambukkana Section of Central Expressway	23,908	23,329	-	10,500	10,500	2,100	-
117-2-03-021	Central Expressway Kurunegala to Dambulla Section	2	1,000	-	1,000	1,000	500	500
117-2-03-022	Construction of System interchange at Kadawatha and 500m road towards Meerigama in Central Expressway Section I	-	4,000	-	6,950	6,950	1,000	-
117-2-03-023	Construction of Pettah and Aluthmawatha interchanges with Ramp	-	324	-	5,000	5,000	1,500	500
117-2-04	Roads Development	175,771	197,627	-	184,731	184,731	215,800	229,536
117-2-04-001	Maintenance of islandwide national road network including road damaged by flood	20,750	31,500	-	32,000	32,000	40,000	42,000
117-2-04-010	Baseline Road - Phase III to extend Baseline road from Kirulapona Junction to Colombo - Horana Road	874	1,000	-	1,000	1,000	1,700	1,100
117-2-04-023	Rehabilitation of Peradeniya - Badulla - Chenkalady Road from Badulla to Chenkalady - Rehabilitation of Ampara-Uhana- Mahaoya Road , Chenkalady Junction Improvement	457	2,751	-	610	610	100	-
117-2-04-029	Road Network Development Project - to improve the bridge along bridge No.4/1 on Orugodawatta - Ambatale road and Kurinchakerny bridge at Kinniya-Kurinchakerny road	189	2,255	-	1,607	1,607	800	-
117-2-04-031	Road Network Development Project	344	595	-	420	420	350	-
117-2-04-032	Colombo District Road Development Project - rehabilitation of Piliyandala - Maharagama road	1,759	2,075	-	1,700	1,700	900	-
117-2-04-040	Western Province National Highways - to improve bridge along bridge no.9/1 on Orugodawatta - Ambatale Road	671	760	-	270	270	-	-

		Rs.Million						
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
117-2-04-041	Rehabilitation of Peradeniya - Badulla - Chenkalady Road from Badulla to Chenkalady Rehabilitation of Lunugala-Bibile Road , Improvement of Beragala-Wellawaya road section of Colombo – Ratnapura – Wellawaya – Baticoloa Road , Climate Resilience in Badulla- Bibila Road section (Slope protection)	1,603	775	-	1,130	1,130	970	-
117-2-04-045	Widening and Improvement of around 65 km of roads and 12 bridges in Central and Uva Provinces	-	3,600	-	-	-	-	-
117-2-04-048	Transport Connectivity & Asset Management Project for developing and operationalizing Road Assets Management System in Road Development Authority	173	-	-	90	90	-	-
117-2-04-049	Payments of compensation for acquired lands under Marine Drive Extension up to Panadura	16	150	-	25	25	-	-
117-2-04-051	Gap Financing of the Road development Authority's Commitments	77,024	66,500	-	55,250	55,250	55,000	55,000
117-2-04-052	Land Acquisition for Completed and Ongoing Projects	6,438	7,500	-	8,000	8,000	9,000	10,000
117-2-04-053	Surveys, Investigations and Feasibility Studies	93	797	-	790	790	1,000	1,200
117-2-04-056	Rehabilitation of the A 17 Road Corridor from Rakwana to Suriyakanda - Rehabilitation of Walgama- Diyagama Road , Bridge No.3/2 on Orugodawatta – Ambatale Road	1,748	3,655	-	2,860	2,860	1,240	546
117-2-04-057	Completion of critical works of roads under Development of an alternative Road Network to Access Main Roads and Expressways and to ease the Traffic Congestion	36,074	15,000	-	4,000	4,000	-	-
117-2-04-058	Inclusive Connectivity and Development Project to rehabilitate around 1,000 km of rural roads	7,294	17,280	-	13,390	13,390	13,000	5,000
117-2-04-059	Enhancement of National Traffic Database and Capacity Building	151	130	-	50	50	-	-
117-2-04-060	Kandy Multimodal Transport Terminal Development Project	4,134	7,730	-	10,780	10,780	7,700	3,700
117-2-04-061	Rural Road Reawakening Programme (Maga Neguma)	7,141	4,000	-	24,000	24,000	28,000	32,000
117-2-04-063	Integrated Road Investment Programme (I - Road) - Phase I	912	850	-	500	500	-	-
117-2-04-064	Integrated Road Investment Programme (I - Road) - Phase II	7,711	6,824	-	20,020	20,020	6,020	1,020
117-2-04-065	Development of Access Roads to Kandy Multimodal Transport Centre	213	400	-	700	700	-	-
117-2-04-066	New Projects and Programs in the Public Investment Program	-	-	-	-	-	37,500	54,000
117-2-04-067	Rehabilitation and Improvement of Rural Roads	-	21,500	-	-	-	-	-
	<i>Northern Province</i>	-	4,500	-	-	-	-	-
	<i>Other Provinces</i>	-	17,000	-	-	-	-	-
117-2-04-068	Improvement of 11 Junctions in Baseline Road	-	-	-	1,490	1,490	500	-
117-2-04-069	Conducting a Feasibility Study for Construction of Connectivity from Port Access Elevated Highway to Marine Drive Extension (Phase 2)	-	-	-	330	330	200	10,000
117-2-04-070	Improve People Accessibility and Traffic Circulation in Kandy City and Suburbs	-	-	-	412	412	1,020	2,020
117-2-04-071	Improving Bus Management and Operations in Kandy District	-	-	-	210	210	200	200
117-2-04-072	Rehabilitation and Improvement of William Gopallawa Mawatha	-	-	-	241	241	600	100

		2024	2025	2026 Estimate			2027	2028
Ministry/ Departments/ Institutions			Revised Budget	Recurrent	Capital	Total	Projections	
117-2-04-073	Construction of Mahaiyawa Tunnel with Related Road Improvement	-	-	-	520	520	1,000	300
117-2-04-074	Construction of Structures at Meda Ela , William Gopallawa Mawatha	-	-	-	236	236	400	50
117-2-04-075	Improvement of Embilipitiya – Panamure – Buluthota Road (B115) from Kolonna to Suriyakanda (29+000Km to 38+620Km)	-	-	-	1,100	1,100	1,600	1,300
117-2-04-076	Widening and Improvement of Katugastota - Kurunegala - Puttalam - A010 Road from Katugastota to Galagedara (0+000 Km to 13+400 Km)	-	-	-	1,000	1,000	7,000	10,000
117-2-05	Widening and Improvement of Roads	1,629	12,000	-	22,000	22,000	25,000	28,000
117-2-06	Construction of Bridges and Flyovers	7,410	23,290	-	15,650	15,650	13,000	13,500
117-2-06-008	Reconstruction of Damaged / Weak Bridges on National Highways	208	4,300	-	4,000	4,000	5,000	6,500
117-2-06-014	Construction of Rural Bridges using Old Bridge Component	788	1,000	-	2,500	2,500	500	-
117-2-06-017	Reconstruction of 25 Bridges on National Highways	212	250	-	100	100	-	-
117-2-06-021	Second New Kelani Bridge Construction Project	4,132	1,231	-	-	-	-	-
117-2-06-026	Design and Construction of Flyovers in Kohuwala and Gatambe	254	9,630	-	7,600	7,600	3,200	1,000
117-2-06-027	Construction of Flyovers over the Railway Line at Uttharananda Mawatha and near the Slave Island Railway Station and connecting Baladaksha Mawatha with Chiththampalam A. Gardinar Mawatha	1,747	4,579	-	200	200	200	-
117-2-06-028	Rehabilitation of Garagoda Bridge on Yatiyanthota – Magamma Road	68	300	-	50	50	-	-
117-2-06-029	Rehabilitation and Improvement of Rural Bridges	-	1,500	-	-	-	-	-
	Northern Province	-	500	-	-	-	-	-
	Other Provinces	-	1,000	-	-	-	-	-
117-2-06-030	Construction of Vadduvakal Bridge in Mullaitivu	-	500	-	1,200	1,200	1,100	1,000
117-2-06-031	New Projects and Programs in the Public Investment Program	-	-	-	-	-	3,000	5,000
117-2-25	Development of Road Transport	1,409	5,685	3,720	1,700	5,420	16,521	23,862
117-2-25-001	National Transport Commission	1,118	2,200	3,350	-	3,350	3,350	3,350
	Contribution of Socially obligatory Bus Service	1,118	2,200	3,350	-	3,350	3,350	3,350
117-2-25-002	Greater Colombo Urban Transport Development Project Phase I	290	265	-	-	-	-	-
117-2-25-005	New Projects and Programs in the Public Investment Program	-	-	-	-	-	12,951	20,292
117-2-25-006	Procurement of 100 Low Floor Buses for public transport modernization	-	3,000	-	1,700	1,700	-	-
117-2-25-007	Operation and Maintenance of Multimodal Transport Centers	-	220	370	-	370	220	220
117-2-26	Development of New Railroads	6,800	11,775	-	5,775	5,775	3,350	1,100
117-2-26 -001	New Rail Line to Matara – Beliatta - Kataragama	7	-	-	-	-	-	-
117-2-26 -002	Kurunegala - Habarana via Dambulla New Rail Line	3	-	-	-	-	-	-
117-2-26 -003	Colombo Suburban Railway Efficiency Improvement Project - Transport Project Preparatory Facility	61	250	-	840	840	100	100
117-2-26 -004	Colombo Suburban Railway Efficiency Improvement Project	6,728	11,525	-	4,935	4,935	3,250	1,000
117-2-27	Development of Transport Industry	14,411	21,797	13,530	11,452	24,982	23,534	22,880

							Rs.Million	
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
117-2-27 -001	Sri Lanka Transport Board	14,411	18,797	13,530	2,000	15,530	16,534	17,080
	<i>Subsidy for School & Higher Education Season Tickets</i>	10,500	12,600	11,500	-	11,500	11,500	11,500
	<i>Armed Forces - Bus Passes</i>	281	-	-	-	-	-	-
	<i>Operating SLTB buses on economically non-profitable routes</i>	2,000	2,000	2,000	-	2,000	2,994	3,000
	<i>Payment of compensation payable for shares issued to the employees in the peoplized Bus Compartment</i>	30	20	30	-	30	40	80
	<i>Financial Assistance to SLTB</i>	100	-	-	-	-	-	-
	<i>Augmentation of Bus Fleet, Institutional Development and Capacity Building</i>	1,500	4,177	-	2,000	2,000	2,000	2,500
117-2-27 -003	Procurement of 600 Buses for SLTB using Balance Funds of the USD 318 Mn. Indian Line of Credit	-	3,000	-	3,000	3,000	-	-
117-2-27 -004	Procurement of New Tools, Machinery & Equipment required for Depots & Workshops of Sri Lanka Transport Board	-	-	-	790	790	1,000	1,000
117-2-27 -005	Providing 600 New 49-54 Seater Standard Buses for Sri Lanka Transport Board for Long Distance Operations	-	-	-	3,600	3,600	6,000	4,800
117-2-27 -006	Acquiring 307 Engine Kits for Sri Lanka Transport Board	-	-	-	2,060	2,060	-	-
117-2-27 -007	Acquiring 12 nos. New Automatic Bus Washing Plants for Sri Lanka Transport Board	-	-	-	2	2	-	-
117-2-29	Sea Ports and Airports Development ¹	-	9,135	-	3,420	3,420	2,400	2,500
117-2-29-001	Sri Lanka Ports Authority - Sooriyawewa International Cricket Stadium	-	2,587	-	-	-	-	-
117-2-29-002	Rehabilitation of Kankasanthurai Harbour	-	3,455	-	300	300	200	-
117-2-29-003	Port Access Elevated Highway Project	-	198	-	275	275	200	-
117-2-29-005	Detail Design for the Extension of Western Breakwater for West Container Terminal II – Colombo Port Extension Project Phase II	-	550	-	900	900	-	-
117-2-29-006	Hingurakgoda International Airport Development Project	-	1,945	-	845	845	-	-
117-2-29-007	Installation of 16 Nos. Advanced Baggage Scanning System for the Sea Ports (BP 12)	-	400	-	-	-	-	-
117-2-29-008	Revision and Update of the National Port Master Plan along with the Strategic Land Use Master Plan	-	-	-	300	300	-	-
117-2-29-009	Carrying out Additional Studies Required for Colombo North Port Development Project	-	-	-	300	300	-	-
117-2-29-010	Procurement of Design, Development, Customization, Finance, Operation, Upgrading and Maintenance of Port Community System for Sri Lanka Ports Authority	-	-	-	500	500	2,000	2,500
117-2-30	Road Safety and Traffic Management	106	1,500	-	3,750	3,750	3,200	4,000
117-2-30-001	Infrastructure and Road Safety for improvement of road safety and better network planning	51	1,250	-	3,250	3,250	2,500	3,000
117-2-30-002	Traffic Management to minimize traffic conjection along national highways	55	250	-	500	500	700	1,000
Head 306 - Department of Sri Lanka Railways		39,509	62,954	34,612	35,538	70,150	76,560	85,163
2 Development Activities		39,509	62,954	34,612	35,538	70,150	76,560	85,163
306-2-01	Administration and Establishment Services	1,642	1,852	2,099	11	2,110	2,274	2,443
306-2-01-001	Level Crossing Protection	-	-	151	-	151	152	153
306-2-01-000	Other	1,642	1,852	1,948	11	1,959	2,122	2,290
306-2-02	German Railway Technical - Ratmalana	44	65	47	13	60	68	76

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
306-2-03	Train Operation & Development Activities	18,608	20,892	23,025	13	23,038	23,917	25,613
306-2-04	Development of Rail Fleet, Track & Signaling System	19,216	40,145	9,441	35,501	44,942	50,301	57,031
306-2-04-018	Rehabilitation of Steel Bridges	73	100	-	150	150	200	250
306-2-04-019	Shed Improvement	6	60	-	30	30	35	38
306-2-04-020	Installation Level Crossing Protection	24	100	-	200	200	200	200
306-2-04-021	Rehabilitation of Permanent Way with new Rails & Sleepers	3,997	3,450	-	5,000	5,000	5,500	6,000
306-2-04-022	Production of Concrete Sleepers	-	300	-	300	300	333	600
306-2-04-023	Double Tracking of Ragama - Puttalama Rail line	50	50	-	25	25	25	25
306-2-04-024	Kelanivalley Rail line	14	50	-	150	150	200	250
306-2-04-026	Kandy - Peradeniya - Kadugannawa Rail Line Development Project	299	200	-	100	100	150	200
306-2-04-029	Improvement to Railway Stations / Buildings	48	50	-	50	50	100	150
306-2-04-039	Railway Development Projects under USD 318 mn Indian Credit Line - Procurement of 160 Nos. Passenger Coaches and improvement of Ratmalana Workshop, Double Tracking of Railway Line from Polgahawela - Kurunegala, Rehabilitation of Railway Track & Installation of signaling from Maho - Omanthai	200	8,000	-	9,000	9,000	1,728	-
306-2-04-040	Railway Development Projects under the Balance USD 382.37 Mn. Indian Credit Line - Procurement of 30 Nos. of Tank Wagons and 20 Nos. of Track Wagons, Procurement of 06 Nos. DMUs and Procurement of 10 Nos. Locomotive	-	1,353	-	540	540	-	-
306-2-04-046	Kelani Railway Bridge Project	-	1,200	-	1,200	1,200	4,000	5,000
306-2-04-050	Rehabilitation of old rail passenger coaches	-	500	-	800	800	500	-
306-2-04-051	Manufacturing new passenger coaches	-	250	-	500	500	200	-
306-2-04-052	Construction of Kelaniveli Railway line from Avissawella onwards	-	250	-	-	-	-	-
306-2-04-053	Feasibility study for upgrading Thambuththegama Railway Station facility for transportation of agriculture Products	-	100	-	50	50	-	-
306-2-04-054	Development of Kandy Railway Station to Align and Integrate with Kandy Multimodal Transport Terminal	-	-	-	768	768	600	-
306-2-04-055	Procurement of 05 Power Sets for Sri Lanka Railways	-	-	-	3,300	3,300	7,000	5,000
306-2-04-056	Replacement of 10 Old Railway Bridges	-	-	-	370	370	500	500
306-2-04-057	Double Tracking of Railway Line from Polgahawela to Kurunegala	-	-	-	1,200	1,200	5,000	7,000
306-2-04-058	Construction of New Railway Track from Maradana to Battaramulla	-	-	-	50	50	500	5,000
306-2-04-059	Development of Kelani Vally Railway Track from Maradana to Rathnapura	-	-	-	500	500	1,000	1,000
306-2-04-000	Other	14,506	24,132	9,441	11,218	20,659	22,530	25,818
Head 307 - Department of Motor Traffic		3,011	5,069	2,891	1,915	4,806	4,650	4,930
2 Development Activities		3,011	5,069	2,891	1,915	4,806	4,650	4,930
307-2-01	Implementation of Motor Traffic Act	3,011	5,069	2,891	1,915	4,806	4,650	4,930
307-2-01-001	Number Plates for Vehicle Registration	359	900	1,000	-	1,000	1,000	1,000
307-2-01-006	Driving License Test Fees	2	3	4	-	4	5	6
307-2-01-010	Divisional Office at District Secretariat Office - Establishment of Meegahakiula Training Centre and Provision of Online Examination Facilities for 24 Districts	45	50	-	150	150	155	160
307-2-01-012	E - Motoring	59	855	-	-	-	-	-

							Rs.Million	
Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
307-2-01-000	Other	2,546	3,261	1,887	1,765	3,652	3,490	3,764
Head 336 - Merchant Shipping Secretariat		171	191	203	72	275	230	230
2 Development Activities		171	191	203	72	275	230	230
336-2-01	Shipping Development	171	191	203	72	275	230	230
336-2-01-002	Establishment of E-Government Project integrating all services of the Merchant Shipping Secretariat	-	20	-	20	20	20	-
336-2-01-000	Other	171	171	203	52	255	210	230
Total		297,068	489,230	56,000	390,000	446,000	469,000	500,000

Note : 1. The actual expenditure of financial year 2024 for these projects are included in the detailed estimates under Discontinued Spending Heads as per no. 2412/08 dated 25.11.2024 Extraordinary Gazette

Estimates 2026
Ministry of Transport, Highways, Ports and Civil Aviation
Summary of Expenditure by Category

					Rs.Million
Category	2024	2025 Revised Budget	2026 Estimate	2027	2028
				Projections	
Recurrent Expenditure	44,322	53,498	56,000	59,000	62,000
Personal Emoluments	14,237	16,920	18,692	20,306	22,725
Travelling Expenses	534	577	691	759	794
Supplies	13,670	14,585	16,001	16,337	16,677
Maintenance Expenditure	288	377	372	371	397
Services	1,511	3,695	2,656	2,779	2,889
Transfers	14,080	17,344	17,587	18,448	18,517
Other Recurrent Expenditure	0.5	1.8	1	1	2
Capital Expenditure	252,746	435,732	390,000	410,000	438,000
Rehabilitation and Improvement of Capital Assets	8,889	29,756	24,824	25,146	29,814
Acquisition of Capital Assets	161,721	330,842	304,955	310,078	320,465
Capital Transfers	1,500	4,177	2,001	2,001	2,501
Acquisition of Financial Assets	-	230	-	-	-
Capacity Building	10	13	16	18	21
Other Capital Expenditure	80,626	70,713	58,205	72,757	85,199
Total	297,068	489,230	446,000	469,000	500,000
Total Financing	297,068	489,230	446,000	469,000	500,000
Domestic	251,086	390,419	376,022	433,796	489,314
Foreign	45,982	98,811	69,978	35,204	10,686

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Transport, Highways, Ports and Civil Aviation	38	22	7	249	83	44	443
Department of Sri Lanka Railways	25	99	92	6,105	8,333	64	14,718
Department of Motor Traffic	8	18	4	790	130	-	950
Merchant Shipping Secretariat	8	3	6	44	12	-	73
Road Development Authority	98	571	226	3,105	4,984	-	8,984
Total	177	713	335	10,293	13,542	108	25,168

**Ministry of Agriculture, Livestock,
Land and Irrigation**

Estimates 2026

Ministry of Agriculture, Livestock, Land and Irrigation

Departments

Department of Agrarian Development
Department of Agriculture
Department of Animal Production and Health
Department of Export Agriculture
Department of Land Commissioner General
Department of Land Title Settlement
Survey Department of Sri Lanka
Department of Land Use Policy Planning
Department of Irrigation

Statutory Boards/ Public Institutions

Partly or Fully Funded

Agricultural and Agrarian Insurance Board
Paddy Marketing Board
Hector Kobbakaduwa Agrarian Research and Training Institute
Sri Lanka Council for Agricultural Research Policy
Haritha Danau Bim Sanwardhana Madyama Adhikariya (Hadabima Authority of Sri Lanka)
National Fertilizer Secretariat
National Hunger Eradication Campaign Board of Sri Lanka (National Food Promotion Board)
National Institute of Post-Harvest Management
Land Acquisition Board of Review
Sri Lanka Mahaweli Authority

Self-Financing

State Fertilizer Company Ltd
National Livestock Development Board and Affiliated Companies
Milco (Pvt) Ltd
Mahaweli Livestock Enterprise Limited
Land Reform Commission
Institute of Surveying and Mapping
Land Survey Council
Central Engineering Consultancy Bureau and its subsidiaries and affiliated companies
Mahaweli Consultancy Bureau (Pvt) Ltd

Public Funds

Farmers Trust Fund
Agrarian Development Fund

Estimates 2026
Ministry of Agriculture, Livestock, Land and Irrigation
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 118 -	Ministry of Agriculture, Livestock, Land and Irrigation	76,802	154,510	53,747	97,366	151,113	164,222	175,465
1	Operational Activities	130	134	120	11	131	156	176
118-1-01	Minister's Office	130	134	120	11	131	156	176
Agriculture & Livestock Sector		102,620	118,929	71,174	48,978	120,152	128,926	137,672
1	Operational Activities	3,358	2,778	3,059	77	3,136	3,620	3,972
118-1-02	Administration and Establishment Services	2,503	2,778	3,059	77	3,136	3,620	3,972
118-1-02-001	FAO Asia Pacific Regional Conference	123	-	-	-	-	-	-
118-1-02-000	Other	2,380	2,778	3,059	77	3,136	3,620	3,972
118-1-28	Administration and Establishment Services (Plantation Sector)	855	-	-	-	-	-	-
118-1-28-001	Tea, Rubber & Coconut Estate (Control of Fragmentation) Board	2	-	-	-	-	-	-
118-1-28-000	Other	853	-	-	-	-	-	-
2	Development Activities	73,314	84,480	44,864	36,768	81,632	86,023	90,412
118-2-03	Agriculture Development Programmes	67,671	84,480	44,864	36,768	81,632	86,023	90,412
118-2-03-020	Special programmes for food security and Technology	223	640	-	300	300	350	400
118-2-03-021	Fertilizer Subsidy Programme For Chemical and Organic Fertilizer	39,579	35,000	36,900	-	36,900	37,000	37,000
118-2-03-026	Implementantion of National Agricultural Research Plan with Universities	15	56	-	30	30	35	40
118-2-03-039	Agriculture Sector Modernnization Project - Component 02 (GOSL/WB)	7,791	2,830	-	25	25	-	-
118-2-03-041	Repairing and Procurement of Equipment for National Plant Quarantine Service (JICA)	8	6	-	-	-	-	-
118-2-03-043	Government Contribution for Crop Insurance ¹	1,000	1,500	-	3,000	3,000	1,850	1,900
118-2-03-046	Upgrading of testing facilities at the National Plant Quarantine Station	28	-	-	-	-	-	-
118-2-03-047	Climate Smart Irrigated Agriculture Project (CSIAP) (GOSL/WB)	6,002	8,765	-	4,000	4,000	-	-
118-2-03-049	Agriculture and Agrarian Insurance Board	5,012	5,635	250	-	250	260	270
118-2-03-050	Paddy Marketing Board	185	185	200	-	200	220	240
118-2-03-053	Smallholder Agribusiness Partnership Programe (SAPP) (IFAD)	4,972	3,470	-	1,670	1,670	-	-
118-2-03-054	Establishment of Diary Processing Plant at Badalgama	-	-	-	5	5	-	-
118-2-03-056	Development of Mini Dairy Cooperative Societies (GOSL/France)	1	-	-	-	-	-	-
118-2-03-064	Hector Kobbekaduwa Agrarian Research and Training Institute	216	252	250	55	305	335	360
118-2-03-065	Sri Lanka Council for Agricultural Research Policy	93	168	67	75	142	153	164
118-2-03-066	Smallholder Agribusiness Resilience Project (SARP) (IFAD)	447	5,363	-	9,316	9,316	2,402	-
118-2-03-071	Additional Crops Cultivation Programme	150	150	-	200	200	220	230
118-2-03-072	National Food Promotion Board (Sri Lanka National Freedom from Hunger Campaign Board)	40	40	42	-	42	42	42
118-2-03-073	National Institute of Post Harvest Management	153	183	188	50	238	252	268

		Rs.Million						
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
118-2-03-074	Haritha Danau Bim Sanwardhana Madyama Adhikariya (Hadabima Authority of Sri Lanka)	370	510	174	350	524	550	567
118-2-03-078	Establishment of Animal Breeder Farms	21	69	-	-	-	-	-
118-2-03-079	Development of Small and Medium Scale Livstock	110	250	-	-	-	-	-
118-2-03-080	Livelihood Development through Goat Farming	170	200	-	-	-	-	-
118-2-03-085	Free ditribution of fuel among farmers (PRC Grant)	7	-	-	-	-	-	-
118-2-03-087	Establishment of Economic Centers	7	-	-	-	-	-	-
118-2-03-088	Strengthening Agricultural & Fisheries Modernization Boards	667	-	-	-	-	-	-
118-2-03-089	Facilitating the Restructuring Process of the National Livestock Development Board	127	-	-	-	-	-	-
118-2-03-090	Paddy Purchasing Programme	277	-	-	-	-	-	-
118-2-03-091	Term Loan of Fertilizer Subsidy Programme	-	10,669	1,243	5,427	6,670	4,605	-
118-2-03-092	New Projects and Programmes in the Public Investment Programme	-	-	-	-	-	16,859	25,510
118-2-03-093	Integrated Rurban Development and Climate Resilience Project (WB/GOSL)	-	40	-	1,500	1,500	3,000	4,000
118-2-03-094	Maintaining a buffer stock of paddy	-	8,000	-	10,000	10,000	11,000	12,000
118-2-03-095	Development of Youth entrepreneurs in Agriculture and Industry Sector	-	500	-	750	750	800	900
118-2-03-096	Implementation of Farmers Pensions	-	-	5,550	-	5,550	6,000	6,450
118-2-03-097	Strengthening the Dairy Sector in Sri Lanka (Brazil/GOSL)	-	-	-	15	15	90	71
118-2-29	Plantation Sector Development	1,673	-	-	-	-	-	-
118-2-29-002	Smallholder Tea and Rubber Revitalization Project (GOSL/IFAD)	142	-	-	-	-	-	-
118-2-29-003	Cadastral Surveys in the Plantation Sector	36	-	-	-	-	-	-
118-2-29-004	Control of Weligama Coconut Leaf Wilt & Rot Disease	98	-	-	-	-	-	-
118-2-29-006	Kapruka Fund	20	-	-	-	-	-	-
118-2-29-007	Support the implementation of the Rubber Master Plan	21	-	-	-	-	-	-
118-2-29-008	Plantation Sector Research and Development	95	-	-	-	-	-	-
118-2-29-009	Agriculture Sector Modernization Project-Component 01 (GOSL/WB)	1,262	-	-	-	-	-	-
118-2-30	Public Institutions (Plantation Sector)	3,969	-	-	-	-	-	-
118-2-30-001	Rubber Research Institute	416	-	-	-	-	-	-
118-2-30-002	National Institute of Plantation Management	105	-	-	-	-	-	-
118-2-30-003	Tea Research Institute	485	-	-	-	-	-	-
118-2-30-004	Tea Small holdings Development Authority	989	-	-	-	-	-	-
118-2-30-005	Coconut Research Institute	297	-	-	-	-	-	-
118-2-30-006	Coconut Cultivation Board	1,138	-	-	-	-	-	-
118-2-30-007	Coconut Development Authority	146	-	-	-	-	-	-
118-2-30-008	Sri Lanka Cashew Corporation	147	-	-	-	-	-	-
118-2-30-009	Palmyrah Development Board	169	-	-	-	-	-	-
118-2-30-010	National Spices and Allied Products Marketing Board	67	-	-	-	-	-	-
118-2-30-011	Kithul Development Board	12	-	-	-	-	-	-
Head 281 -	Department of Agrarian Development	13,844	15,531	13,107	4,360	17,467	19,242	21,245
1	Operational Activities	718	927	1,000	90	1,090	1,234	1,530

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
281-1-01	Administration and Establishment Services	718	927	1,000	90	1,090	1,234	1,530
2	Development Activities	13,126	14,604	12,107	4,270	16,377	18,008	19,715
281-2-02	Implementation of the Agrarian Services Act	13,126	14,604	12,107	4,270	16,377	18,008	19,715
281-2-02-010	Crop Diversification	45	50	-	50	50	55	60
281-2-02-012	Development of Minor Irrigation, Village Tank cascade Systems and Abandoned Paddy Lands	2,270	3,500	-	3,000	3,000	3,200	3,500
281-2-02-000	Other	10,810	11,054	12,107	1,220	13,327	14,753	16,155
Head 285 -	Department of Agriculture	9,407	11,798	7,874	4,486	12,360	13,768	15,340
1	Operational Activities	669	822	837	73	910	1,002	1,173
285-1-01	Administration and Establishment Services	669	822	837	73	910	1,002	1,173
2	Development Activities	8,738	10,976	7,037	4,413	11,450	12,766	14,167
285-2-02	Agricultural Research and Development	2,437	3,064	2,667	880	3,547	3,939	4,309
285-2-02-004	Small Scale Agricultural Research Project (JICA)	105	141	-	150	150	158	165
285-2-02-005	Implementation of National Agricultural Research Plan (NARP)	59	115	-	100	100	105	110
285-2-02-007	Implementation of Tree Felling Act and Soil Conservation Act	2	4	-	5	5	6	6
285-2-02-008	Development of new hybrids & open pollinated chilli, maize, onion & vegetables varieties & production of seeds	85	120	-	175	175	180	190
285-2-02-013	Climate resilient green technological improvement for food crop production and smart dissemination technology to ensure food security in Sri Lanka	35	38	-	50	50	53	55
285-2-02-000	Other	2,151	2,647	2,667	400	3,067	3,438	3,783
285-2-03	Agricultural Extension and Training	2,151	3,180	2,224	1,394	3,618	4,054	4,519
285-2-03-004	Media Programme	66	66	-	72	72	76	79
285-2-03-006	Annual Symposium of Agriculture	6	7	-	9	9	10	10
285-2-03-007	Bataatha and Gannoruwa Agro Technology Parks	8	12	-	18	18	19	20
285-2-03-008	Improvement of School of Agriculture	201	297	-	240	240	255	265
285-2-03-010	Development of Soil Fertility Testing Facilities	17	30	-	40	40	42	44
285-2-03-013	Assisting Farmers for Production of Non-toxic Foods through Good Agriculture Practices, and Entrepreneurship Development	32	40	-	20	20	21	22
285-2-03-015	Promotion of safe and appropriate use of pesticides and fertilizer	-	12	-	12	12	13	14
285-2-03-016	Production enhancement of other field crops	-	500	-	800	800	840	880
285-2-03-000	Other	1,822	2,216	2,224	183	2,407	2,779	3,185
285-2-04	Seed Certification and Plant Protection	4,150	4,732	2,146	2,139	4,285	4,773	5,339
285-2-04-001	National Seed Production and Purchasing Programme	1,281	1,250	-	1,250	1,250	1,313	1,378
285-2-04-004	Quality Assurance of Seeds and Planting Materials through the Implementation of Seed Act	35	40	-	40	40	42	44
285-2-04-005	Accelerated Seed Farms Development Programme	500	600	-	500	500	525	551
285-2-04-007	Strengthening of Seed Certification Activities (Office, Quarters, Laboratories & Equipment)	77	120	-	50	50	53	55
285-2-04-008	Minimize potential adverse effects of agro chemical on human health and environment	21	25	-	50	50	53	55
285-2-04-009	Promotion of Local seed potato production	15	40	-	30	30	32	33
285-2-04-010	Maintenance of Plant Genetic Resources Bank at Gannoruwa	-	8	-	8	8	9	10

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
285-2-04-011	Strengthening Cross-Border Trade ensuring biosecurity and Phytosanitary requirements	-	30	-	25	25	26	28
285-2-04-014	Upgrading the phytosanitary certification for facilitating the Exports of perishable plant Commodities	213	309	-	-	-	-	-
285-2-04-000	Other	2,008	2,310	2,146	186	2,332	2,720	3,185
Head 289 - Department of Export Agriculture		1,403	2,722	1,230	1,492	2,722	3,031	3,895
2 Development Activities		1,403	2,722	1,230	1,492	2,722	3,031	3,895
289-2-01	Export Crop Development Project	1,403	2,722	1,230	1,492	2,722	3,031	3,895
289-2-01-001	Assisting the Farmers for Export Crop Development	370	1,000	-	1,164	1,164	1,200	1,500
289-2-01-004	Promotion of export agriculture crops	-	250	-	-	-	-	-
289-2-01-000	Other	1,033	1,472	1,230	328	1,558	1,831	2,395
Head 292 - Department of Animal Production and Health		1,294	1,620	1,040	1,795	2,835	3,242	2,808
1 Operational Activities		861	998	1,040	98	1,138	1,215	1,301
292-1-01	General Administration and Sector Management	861	998	1,040	98	1,138	1,215	1,301
292-1-01-001	Quality Control and Quarantine Activities	6	22	-	18	18	18	19
292-1-01-000	Other	855	976	1,040	81	1,121	1,197	1,282
2 Development Activities		433	622	-	1,697	1,697	2,027	1,507
292-2-02	Animal Health and Livestock Research	197	262	-	650	650	952	296
292-2-02-002	Control of Contagious Diseases	18	41	-	43	43	44	45
292-2-02-007	Implementation of Livestock Research	73	85	-	85	85	90	93
292-2-02-010	Production of Vaccine Against Foot and Mouth Disease Locally	46	45	-	50	50	54	58
292-2-02-014	Mastitis Contorol Programme	6	20	-	15	15	18	21
292-2-02-015	Quality Assurance of Animal - Origin Feed for Food Safety and Export Facilitation	30	40	-	25	25	29	32
292-2-02-016	Production of Compatible and High Quality Animal Vaccine Locally For Substitution of Vaccines Imported	18	24	-	30	30	34	37
292-2-02-018	Minimization of Risk of disease to Humans and Livestock through Wildlife Disease Surveillance	2	2	-	2	2	2	3
292-2-02-019	Upgrading Poultry and fish Disease Diagnosis and Surveillance Facilities at Veterinary Investigation Centers	5	5	-	5	5	6	7
292-2-02-021	Strengthening Laboratory Network	0.4	-	-	-	-	-	-
292-2-02-022	Project on Improvement of Productivity in dairy sector (JICA/GOSL)	-	-	-	385	385	665	-
292-2-02-023	Information Management Unit to Support Livestock Sector Planning and Monitoring	-	-	-	10	10	10	-
292-2-03	Livestock Development and Training	236	360	-	1,047	1,047	1,075	1,211
292-2-03-002	Improvement of Service Delivery System of Field Veterinary Office	1	15	-	15	15	16	18
292-2-03-005	Animal Identification and Tracebility System	28	20	-	10	10	12	14
292-2-03-006	Expantion and Modernization of Animal Quarantine Units	4	5	-	5	5	7	9
292-2-03-007	Livestock Breeding Project	121	190	-	200	200	203	208
292-2-03-012	Export Facilitation of Chicken Meat and Eggs through Poultry Health Management	6	10	-	10	10	15	20
292-2-03-017	Strengthening Capacity of Production of Animal Husbandry Diploma Holders	15	20	-	50	50	57	62
292-2-03-020	Increase the Liquid milk production through enhanced breeding	60	100	-	100	100	105	110

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate		2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections
292-2-03-021	Improvement of Training facilities at the Sri Lanka School of Animal Husbandry, Kundasale	-	-	-	51	51	-
292-2-03-022	Livestock Exhibition Unit and Livestock Technology Park	-	-	-	56	56	-
292-2-03-023	Establishment of Animal Breeder Farms	-	-	-	100	100	110
292-2-03-024	Development of Small and Medium Scale Livestock	-	-	-	250	250	300
292-2-03-025	Livelihood Development through Goat Farming	-	-	-	200	200	250
Land Sector ²		6,810	12,548	8,480	4,497	12,977	14,190
1 Operational Activities		-	573	630	30	660	747
118-1-31	Administration and Establishment Services - Land Sector	-	573	630	30	660	747
2 Development Activities		-	3,800	-	3,404	3,404	3,813
118-2-32	Land Development and Land Acquisition	-	3,800	-	3,404	3,404	3,813
118-2-32-001	Bim Saviya Programme	-	1,000	-	739	739	810
118-2-32-002	Land Acquisition for State purposes	-	2,800	-	2,665	2,665	2,800
118-2-32-003	New Projects and programmes in the Public Investment Programme	-	-	-	-	-	203
Head 286 - Department of Land Commissioner General		617	776	804	126	930	1,016
2 Development Activities		617	776	804	126	930	1,016
286-2-01	Inter Provincial Land Development	617	776	804	126	930	1,016
286-2-01-001	State Land Information Manegment System - (e-slim)	9	22	-	5	5	6
286-2-01-002	Digitalizing of Land Records through Document Scanning	-	-	-	35	35	40
286-2-01-000	Other	608	754	804	86	890	970
Head 287 - Department of Land Title Settlement		797	877	986	38	1,024	1,173
2 Development Activities		797	877	986	38	1,024	1,173
287-2-01	Title Registration	797	877	986	38	1,024	1,173
287-2-01-001	Preserving Land Title Files	7	10	-	13	13	14
287-2-01-000	Other	790	867	986	25	1,011	1,159
Head 288 - Department of Surveyor General of Sri Lanka		4,802	5,841	5,372	831	6,203	6,626
1 Operational Activities		488	545	389	179	568	611
288-1-01	Administration and Establishment Services	488	545	389	179	568	611
288-1-01-001	45th Asian Conference on Remote Sensing	38	-	-	-	-	-
288-1-01-000	Other	451	545	389	179	568	611
2 Development Activities		4,314	5,296	4,983	652	5,635	6,015
288-2-02	Survey Activities	4,173	5,133	4,813	609	5,422	5,780
288-2-02-001	Land Information Service System in Sri Lanka (LISS) (GOSL/KOREA)	-	405	-	400	400	400
288-2-02-000	Other	4,173	4,728	4,813	209	5,022	5,380
288-2-03	Survey Trainings	140	163	170	43	213	235
288-2-03-000	Other	140	163	170	43	213	235
Head 327 - Department of Land Using Policy Planning		594	681	688	68	756	860
2 Development Activities		594	681	688	68	756	860
327-2-01	Land Use Planning & Land Development Programmes	594	681	688	68	756	860
327-2-01-000	Other	594	681	688	68	756	860
Irrigation Sector ³		17,411	86,771	10,226	77,814	88,040	96,728
1 Operational Activities		-	646	485	159	644	739

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
118-1-33	Administration and Establishment Services - Irrigation Sector	-	646	485	159	644	692	739
2 Development Activities		-	62,099	4,589	56,917	61,506	69,216	75,151
118-2-34	Irrigation Development Programme	-	62,099	4,589	56,917	61,506	69,216	75,151
118-2-34-001	Rehabilitation of Major and Medium Irrigation Schemes including emergency infrastructure rehabilitation	-	1,000	-	500	500	500	500
118-2-34-002	Feasibility Studies	-	10	-	-	-	-	-
118-2-34-003	Moragahakanda and Kaluganga Reservoir Project	-	80	-	-	-	-	-
118-2-34-004	Uma Oya Diversion Project	-	1,920	-	-	-	-	-
118-2-34-005	Mahaweli Water Security Investment Programme	-	31,700	-	-	-	-	-
118-2-34-006	Strengthening the Resilience of Smallholder farmers in the Dry Zone to Climate Variability and Extreme Events through an Integrated approach to Water Management Project	-	1,000	-	-	-	-	-
118-2-34-007	Integrated Watershed and Water Resources Management Project	-	5,550	-	5,100	5,100	-	-
118-2-34-008	Climate Resilience Multi-phase Programmatic Approach (CResMPA)	-	9,080	-	9,150	9,150	-	-
118-2-34-009	Strengthening Climate Resilience of Subsistence frame and Agriculture Plantation Communities in vulnerable river basins, watershed area and downstream of the knuckles mountain Range Catchment of Sri Lanka	-	2,400	-	3,250	3,250	3,250	900
118-2-34-010	Mahaweli Authority of Sri Lanka	-	7,607	4,252	3,600	7,852	8,410	9,350
118-2-34-011	Agriculture and Livestock Programme Implemented by Sri Lanka Mahaweli Authority	-	1,400	-	1,400	1,400	1,500	1,600
118-2-34-012	New Projects and Programmes in the Public Investment Programme	-	-	-	-	-	15,625	19,233
118-2-34-013	Mahaweli Water Security Investment Programme- Stage II	-	-	-	29,000	29,000	33,600	36,100
118-2-34-014	Maduru Oya Right Bank Development Project	-	-	-	1,000	1,000	1,500	2,000
118-2-34-015	Kivul Oya Reservoir Project	-	-	-	2,500	2,500	3,000	3,500
118-2-34-016	Expenditure related to the lands acquired for major irrigation projects -Moragahakanda and Uma Oya	-	-	-	1,350	1,350	1,400	1,500
118-2-34-000	Other	-	352	337	67	404	431	469
Head 282 - Department of Irrigation		17,411	24,026	5,152	20,738	25,890	26,820	29,702
1 Operational Activities		977	1,074	1,066	129	1,195	1,285	1,321
282-1-01	Administration and Establishment Services	977	1,074	1,066	129	1,195	1,285	1,321
2 Development Activities		16,433	22,952	4,086	20,609	24,695	25,535	28,381
282-2-02	Administration and Maintenance of Irrigation Schemes	9,760	11,852	4,086	10,834	14,920	19,535	21,381
282-2-02-001	Gravity Irrigation Works	2,110	1,800	-	2,200	2,200	4,000	4,500
282-2-02-004	Essential Rehabilitation in selected Major Irrigation Schemes	2,461	4,000	-	6,500	6,500	8,000	8,500
282-2-02-005	River Basin Development and Management	667	914	-	700	700	1,000	1,500
282-2-02-006	Expenditure related to the lands acquired for Irrigation Projects and existing lands under the Department	29	50	-	100	100	200	300
282-2-02-007	Management and Maintenance of hydrological instruments and stations	-	50	-	70	70	200	225
282-2-02-008	Management of drainage flood protection systems	-	200	-	200	200	500	600
282-2-02-000	Other	4,493	4,838	4,086	1,064	5,150	5,635	5,756

Ministry/ Departments/ Institutions	2024	2025 Revised Budget	2026 Estimate			2027	2028
			Recurrent	Capital	Total	Projections	
282-2-03 Major Irrigation Schemes	6,673	11,100	-	9,775	9,775	6,000	7,000
282-2-03-005 Yan Oya Project	2,573	2,350	-	1,000	1,000	-	-
282-2-03-013 Morana Reservoir	48	-	-	-	-	-	-
282-2-03-014 Ellewewa Reservoir	173	910	-	1,000	1,000	-	-
282-2-03-019 Rugam Kitul Reservoir (Mundeni Aru Development Project)	22	100	-	50	50	-	-
282-2-03-023 Kelani River Bund Protection	140	-	-	-	-	-	-
282-2-03-025 Development and Improvement to Godigamuwa tank in the District of Matale	26	90	-	50	50	-	-
282-2-03-032 Uma Oya Downstream Development project	2,559	2,150	-	2,175	2,175	-	-
282-2-03-034 Hibiliyakada Waththegedara Irrigation Infrastructure Development Project	35	-	-	-	-	-	-
282-2-03-036 Lower Malwathuoya Multisector Development Project	608	3,000	-	5,000	5,000	6,000	7,000
282-2-03-037 Talpitigala Reservoir	87	-	-	-	-	-	-
282-2-03-038 Barrack Plane Lake Development Project- Nuwara Eliya	27	-	-	-	-	-	-
282-2-03-041 Construction of the canal from Eruwewa to Mahakandarawa Reservoir	376	500	-	500	500	-	-
282-2-03-042 Rehabilitation of Major Irrigation systems including Galoya, Rajanganaya, Huruluwewa and Minneriya	-	2,000	-	-	-	-	-
Total	126,971	218,382	90,000	131,300	221,300	240,000	259,000

- Notes :
1. Provision of Rs. 1,200 million have also been included pertaining to the Cabinet Decision No. 25/1080/814/052 dated 2025.07.07 to compensate farmers for the damage caused to paddy cultivation due to the flooding in the Nilwala River in Matara.
 2. The actual expenditure for the year 2024 of these projects are included under Head No. 122 as of Ministry structure per Extra Ordinary Gazette No. 2289/43 dated 22.07.2022.
 3. The actual expenditure for the year 2024 of these projects are included under Head No. 198 as of Ministry structure per Extra Ordinary Gazette No. 2289/43 dated 22.07.2022.

Estimates 2026
Ministry of Agriculture, Livestock, Land and Irrigation
Summary of Expenditure by Category

					Rs.Million
Category	2024	2025	2026	2027	2028
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	81,212	83,879	90,000	95,000	100,000
Personal Emoluments	28,916	31,242	35,816	40,088	44,660
Travelling Expenses	366	508	522	550	577
Supplies	1,180	1,439	1,403	1,482	1,551
Maintenance Expenditure	514	814	760	827	881
Services	1,528	1,814	1,911	2,012	2,116
Transfers	48,692	48,043	49,562	50,014	50,185
Other Recurrent Expenditure	16	19	26	28	31
Capital Expenditure	45,759	134,503	131,300	145,000	159,000
Rehabilitation and Improvement of Capital Assets	6,901	17,301	17,452	16,390	17,761
Acquisition of Capital Assets	14,435	69,045	65,303	54,953	57,531
Capital Transfers	9,181	25,951	27,497	16,872	12,320
Acquisition of Financial Assets	1,948	1,730	170	-	-
Capacity Building	44	111	93	108	123
Other Capital Expenditure	13,250	20,366	20,785	56,678	71,266
Total	126,971	218,382	221,300	240,000	259,000
Total Financing	126,971	218,382	221,300	240,000	259,000
Domestic	109,291	164,878	165,036	204,501	224,720
Foreign	17,680	53,504	56,264	35,499	34,280

Ministry of Agriculture, Livestock, Land and Irrigation

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Agriculture, Livestock, Land and Irrigation	107	113	19	3,315	313	2	3,869
Department of Agrarian Development	5	63	457	11,211	1,401	-	13,137
Department of Agriculture	47	493	102	2,737	3,521	1,499	8,399
Department of Animal Production and Health	21	111	11	291	315	-	749
Department of Export Agriculture	11	52	8	685	296	105	1,157
Department of Land Commissioner General	10	23	4	462	90	-	589
Department of Land Title Settlement	5	29	6	849	162	-	1,051
Survey Department of Sri Lanka	84	587	31	978	2,839	-	4,519
Department of Land Use Policy Planning	4	21	1	478	76	-	580
Department of Irrigation	83	184	32	2,016	2,614	-	4,929
Agriculture and Agraian Insurance Board	2	36	3	226	46	94	407
Paddy Marketing Board	-	8	2	135	18	-	163
Hector Kobbekaduwa Agrarian Research and Training Institute	-	33	4	45	39	-	121
Sri Lanka Council for Agricultural Research Policy	8	-	1	9	6	-	24
National Food Promotion Board (Sri Lanka National Freedom from Hunger Campaign Board)	1	2	1	9	40	-	53
National Institute of Post Harvest Management	24	-	3	36	47	-	110
Haritha Danau Bim Sanwardhana Madyama Adhikariya (Hadabima Authority of Sri Lanka)	-	4	15	48	36	-	103
Sri Lanka Mahaweli Authority	20	264	197	1,286	1,441	-	3,208
Total	432	2,023	897	24,816	13,300	1,700	43,168

Ministry of Energy

Estimates 2026

Ministry of Energy

Statutory Boards/ Public Institutions

Partly or Fully Funded

Petroleum Development Authority of Sri Lanka
Sri Lanka Sustainable Energy Authority
Sri Lanka Atomic Energy Board
Sri Lanka Atomic Energy Regulatory Council

Self-Financing

Ceylon Electricity Board and its subsidiary Companies
Ceylon Electricity Company
Lanka Coal Company (Pvt) Ltd.
LTL Holdings (Pvt) Ltd
Ceylon Petroleum Corporation
Ceylon Petroleum Storage Terminal Ltd
Polipto Lanka (Pvt) Ltd
Trinco Petroleum Terminal (Pvt) Ltd

Public Funds

Sri Lanka Sustainable Energy Fund
Sustainable Energy Guarantee Fund

Estimates 2026
Ministry of Energy
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027 Projections	2028
				Recurrent	Capital	Total		
Head 119 -	Ministry of Power & Energy	26,872	21,142	1,100	22,000	23,100	25,000	28,000
1	Operational Activities	526	623	670	29	699	1,260	2,066
119-1-01	Minister's Office	79	48	36	3	39	93	164
119-1-02	Administration and Establishment Services	447	575	634	26	660	1,167	1,902
2	Development Activities	26,346	20,519	430	21,971	22,401	23,740	25,934
119-2-03	Power Generation, Distribution & Development	26,046	19,665	28	21,456	21,484	22,464	23,949
119-2-03-032	Accounting for the Foreign Loan Disbursements of CEB	15,603	7,676	-	7,600	7,600	5,000	4,000
119-2-03-033	Colombo Waste to Energy Power Plant	2,110	1,204	-	1,100	1,100	1,100	1,100
119-2-03-034	The Project for Capacity Development on the Power Sector Master Plan Implementation Program	1	1	-	-	-	-	-
119-2-03-035	Battery Energy Storage System under Grant of Korean Government	-	1	-	-	-	-	-
119-2-03-036	Providing Rooftop Solar Power Facility Installation for Government Building, low - Income Households, Religious Places and RO Plants	5,353	290	-	-	-	-	-
119-2-03-037	Construction of Hybrid Renewable Energy System in Small Islands	328	3,000	-	-	-	-	-
119-2-03-038	Sri Lanka Energy Programme	526	291	-	-	-	-	-
119-2-03-039	Implementation of 1 MW Floating Solar Projects at Chandrika Wewa & Kiri-ibban Wewa	1,143	-	-	-	-	-	-
119-2-03-040	Energy Efficiency Centralized Air Conditioning System	92	-	-	-	-	-	-
119-2-03-041	Appliance Energy Labeling Programme Air Conditioning Testing Lab	102	-	-	-	-	-	-
119-2-03-042	Expanding the Capacities & Capabilities of the SLAEB	689	163	-	302	302	130	120
119-2-03-043	Donation from International Atomic Energy Agency	99	38	-	8	8	8	8
119-2-03-045	Kerawalapitiya - Port 2nd Transmission Line Project	-	7,000	-	5,400	5,400	3,000	1,000
119-2-03-048	New Habarana Kappalthurai Transmission Development Project - CEATP 1 (AIIB)	-	1	-	1,984	1,984	2,000	2,000
119-2-03-049	Sampur Kappalthurai Transmission Development Projects (AIIB)	-	1	-	1,500	1,500	2,000	2,000
119-2-03-050	Installation of 75MWA Synchronous Condenser Unit at New Habarana	-	-	-	1,803	1,803	6,954	757
119-2-03-051	Rooftop Solar Aggregation and Virtual Net Metering Project	-	-	-	1,000	1,000	1,500	1,500
119-2-03-052	Installation of STATCOM at Padukka 220kV GSS	-	-	-	2	2	1	5
119-2-03-053	Development of Northern 400KV Transmission Network	-	-	-	2	2	5	6
119-2-03-054	Obtaining Grant Support for Renewable Energy Admission and Energy Efficiency Enhancement Project	-	-	-	600	600	500	325
119-2-03-055	New projects and Programs in the public investment program	-	-	-	-	-	-	10,863
119-2-07-016	Nuclear Power Study and Planning Programme for Electricity Generation (AEB)	-	3	-	5	5	6	25
119-2-07-017	Establishment of Secretariat for Power Sector Reforms	-	108	28	50	78	110	180

Rs.Million

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
119-2-07-018	Partnership for Energy Efficiency Building (PEEB) Project	-	-	-	100	100	150	60
119-2-07	Public Institutions	300	854	402	515	917	1,276	1,985
119-2-07-001	Sri Lanka Sustainable Energy Authority	177	355	170	200	370	505	750
119-2-07-002	Sri Lanka Atomic Energy Board	64	80	100	270	370	490	800
119-2-07-004	Sri Lanka Atomic Energy Regulatory Council	33	72	70	15	85	137	215
119-2-07-014	Petroleum Development Authority of Sri Lanka	26	127	62	30	92	144	220
119-2-07-015	National Electricity Advisory Council	-	109	-	-	-	-	-
Total		26,872	21,142	1,100	22,000	23,100	25,000	28,000

Estimates 2026
Ministry of Energy
Summary of Expenditure by Category

Category	2024	2025 Revised Budget	2026 Estimate	Rs.Million	
				2027 Projections	2028
Recurrent Expenditure	748	1,061	1,100	2,000	3,000
Personal Emoluments	173	184	209	382	565
Travelling Expenses	3	5	10	37	64
Supplies	58	49	52	98	177
Maintenance Expenditure	31	20	21	50	92
Services	140	178	237	399	619
Transfers	344	626	571	1,033	1,480
Other Recurrent Expenditure	-	1	-	1	3
Capital Expenditure	26,124	20,081	22,000	23,000	25,000
Rehabilitation and Improvement of Capital Assets	5	6	11	15	49
Acquisition of Capital Assets	2,457	3,220	324	153	185
Capital Transfers	7,531	1,882	1,765	1,861	2,260
Capacity Building	528	292	12,291	2	10
Acquisition of Financial Assets	-	7,002	1	15,960	7,593
Other Capital Expenditure	15,603	7,679	7,608	5,009	14,903
Total	26,872	21,142	23,100	25,000	28,000
Total Financing	26,872	21,142	23,100	25,000	28,000
Domestic	3,048	3,192	2,895	3,785	5,379
Foreign	23,824	17,950	20,205	21,215	22,621

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Energy	23	4	3	64	44	4	142
Sri Lanka Sustainable Energy Authority	12	30	10	22	28	-	102
Sri Lanka Atomic Energy Board	6	28	6	36	39	-	115
Sri Lanka Atomic Energy Regulatory Council	2	17	2	7	3	-	31
Petroleum Development Authority of Sri Lanka	2	2	-	2	1	-	7
Total	45	81	21	131	115	4	397

**Ministry of Urban Development,
Construction and Housing**

Estimates 2026

Ministry of Urban Development, Construction and Housing

Departments

National Physical Planning Department
Department of Buildings
Department of Government Factories
Department of National Community Water Supply

Statutory Boards/ Public Institutions

Partly or Fully Funded

Urban Development Authority
Urban Settlement Development Authority
Sri Lanka Land Development Corporation and its subsidiaries and related institutions
Construction Industry Development Authority

Self-Financing

Selendiva investments Limited
Hotel Developers (Lanka) PLC (PQ 143)
Condominium Management Authority (Common Amenities Board)
National Housing Development Authority
Building Material Corporation Limited
State Engineering Corporation
National Equipment and Machinery Organization
Ocean View Development (Pvt) Ltd
Colombo Lotus Tower Management Co. (Pvt.) Ltd
National Water Supply and Drainage Board
Engineering Council of Sri Lanka

Estimates 2026
Ministry of Urban Development, Construction and Housing
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027 Projections	2028
				Recurrent	Capital	Total		
Head 123 -	Ministry of Urban Development, Construction and Housing	37,813	99,974	1,690	96,716	98,406	107,405	120,906
1	Operational Activities	873	1,361	1,310	97	1,407	1,663	1,808
123-1-01	Minister's Office	91	90	80	13	93	98	116
123-1-02	Administration and Establishment Services (Housing)	782	996	1,230	84	1,314	1,565	1,692
123-1-21	Administration and Establishment Services (Water)	-	275	-	-	-	-	-
2	Development Activities	36,940	98,613	380	96,619	96,999	105,742	119,098
123-2-07	Urban Development	14,744	18,299	230	20,237	20,467	25,500	29,404
123-2-07-001	Urban Settlement Development Authority	174	240	230	40	270	340	400
123-2-07-004	Metro Colombo Urban Development Project-(GOSL-World Bank)	254	63	-	20	20	50	50
123-2-07-019	Development of Strategic Cities - Jaffna - (GOSL-World Bank)	54	75	-	20	20	30	50
123-2-07-020	Development of Strategic Cities - Anuradhapura -(GOSL-AFD)	303	790	-	700	700	-	-
123-2-07-029	Urban Regeneration Programme	10,839	12,999	-	15,000	15,000	13,020	2,040
123-2-07-043	Urban Project Preparatory Facility (GOSL/ ADB)	9	-	-	-	-	-	-
123-2-07-044	Light Rail Transit system project	987	445	-	-	-	-	-
123-2-07-048	Improvement of Road Infrastructure in the Homagama Region (Tech City)	350	400	-	200	200	-	-
123-2-07-049	Reconstruction of Jaffna Town Hall	183	400	-	220	220	-	-
123-2-07-050	Siyak Nagara / Urban Infrastructure & Township Development Programm	777	1,818	-	930	930	-	-
123-2-07-051	Urban Development Activities	350	70	-	-	-	-	-
123-2-07-052	Compensation for the land Acquisition of Projects, Implemented by NHDA	10	99	-	2	2	2	2
123-2-07-053	Development of Training Infrastructure at Operator Training Centre at Galkulama	14	70	-	30	30	-	-
123-2-07-056	Preparation of Master Plan for Development Eastern, Weste Provinces and Hambanthota District	298	215	-	-	-	-	-
123-2-07-057	Sustainable Tourism Development Project (SUDP)	-	115	-	1,475	1,475	3,260	1,950
123-2-07-061	Relocation of Mamnning market at peliyagoda	94	-	-	-	-	-	-
123-2-07-062	Programm to grant full ownership of houses to low-income homeowners	49	-	-	-	-	-	-
123-2-07-063	Tourism Promotion and City Branding	-	500	-	1,300	1,300	1,000	550
123-2-07-064	Integrated Regional Development in Northern and Estern Provvincs -World Bank grant	-	-	-	300	300	-	-
123-2-07-065	New projects and Programs in the public investment program	-	-	-	-	-	7,799	24,362
123-2-15	Housing Development	16,192	16,692	150	21,013	21,163	18,679	21,864
123-2-15-001	Construction Industry Development Authority	124	211	150	101	251	231	256
123-2-15-005	Renovation of Housing Schemes	20	250	-	500	500	250	250
123-2-15-006	Implementation of UN Habitat Programme	1	3	-	3	3	4	4
123-2-15-007	Middle Income Housing Project	10	20	-	20	20	-	-
123-2-15-008	Resettlement/ Permanant Houses for the Conflict Affected families	2,089	3,500	-	3,850	3,850	4,300	4,550

Ministry/ Departments/ Institutions	2024	2025 Revised Budget	2026 Estimate			2027	2028
			Recurrent	Capital	Total	Projections	
123-2-15-009	"Samata Niwahana" Housing Programme (obata geyak ratata hetak)	2,041	4,120	-	-	-	-
123-2-15-010	Indian Grant Construction of houses in Shobitha Thero Village in Anuradhapura	98	380	-	-	-	-
123-2-15-011	Construction of 600 Houses under model Village Housing Project in 25 Districts of Sri Lanka	2	4	-	-	-	-
123-2-15-012	Housing project (600 houses) in Southern Province-2017	4	126	-	343	343	-
123-2-15-013	Housing project (600 houses) in Northern Province of Sri Lanka-2019	6	128	-	246	246	-
123-2-15-014	Housing project phase II (600 houses) in Southern Province -2019	7	190	-	431	431	-
123-2-15-064	Sanitary facilities for the persons with differently abled	-	-	-	500	500	500
123-2-15-075	Construction of 2,000 Housing units under the Chinese Aid Programme for the Low income people	2,935	6,600	-	6,500	6,500	5,300
123-2-15-080	Training of 500 Rehabilitators as Bachoe Loader Operators	-	4	-	4	4	4
123-2-15-081	Completion of the remaining work of construction of 115 rice selling stalls at rice storage complex Maradagahamula	12	-	-	-	-	-
123-2-15-082	Krdurata Dashakaya Integrated village Development Program	8,765	32	-	-	-	-
123-2-15-083	Construction of 300 Low cost Housing Units in Mannar	79	125	-	285	285	-
123-2-15-084	Essential Maintenance of Government Housing Schemes	-	1,000	-	250	250	-
123-2-15-085	"Tamangema Thenak -Lassana Jiwithayak" Housing grant programme for Pool and Low income homeless families	-	-	-	7,200	7,200	8,000
123-2-15-086	Strengthening Institutional framework for construction equipment operator training center	-	-	-	100	100	90
123-2-15-088	Renovation of building common amenities and sewerage systems of old housing schemes constructed by NHDA for low income families	-	-	-	680	680	-
123-2-21	Waste Manangement	6,003	7,500	-	7,390	7,390	6,580
123-2-21-001	Marine Environment Protection Authority	435	-	-	-	-	-
123-2-21-002	Sri Lanka Land Development Corporation	1,566	-	-	-	-	-
123-2-21-003	Weras Ganga Storm Water Drainage & Environment Improvement Project	800	440	-	409	409	400
123-2-21-004	Restoration of Water Quality of Beira Lake	62	-	-	-	-	-
123-2-21-005	Oliyamulla Storm water Drainage and Environment	730	600	-	320	320	380
123-2-21-006	Kolonnawa Storm water Drainage and Environment	458	350	-	1,310	1,310	1,580
123-2-21-009	Metro Colombo Solid Waste Management Project	1,896	3,980	-	2,500	2,500	1,500
123-2-21-011	Programme for Demining	57	70	-	150	150	200
123-2-21-014	Operation and Maintenance of storm water pumping station in colombo and suburbs	-	160	-	159	159	200
123-2-21-015	Preparedness and Emergency response for flood disaster	-	50	-	90	90	150
123-2-21-016	Maintenance and rehabilitation of existing canals, lakes, wetlands and walkways	-	700	-	972	972	1,100
123-2-21-017	Drainage Design & implementation and Environment protection Activities	-	400	-	735	735	1,070

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
123-2-21-018	Implementing Solid Waste Disposal Mechanism in Anuradapura Municipal Council Area	-	750	-	530	530	-	-
123-2-21-019	Implementing of waste management in the Watsern Province -Kerawalapitiya waste management park	-	-	-	215	215	-	-
123-2-22	Water Sector Community Facilitation ¹	-	3,784	-	479	479	50	60
123-2-22-001	Water Supply and Sanitation Improvement Project (WASSIP) (GOSL - WB)	-	3,750	-	450	450	-	-
123-2-22-002	China-Sri Lanka Joint Research and Demonstration Centre for Water Technogy (GOSL/ China)	-	26	-	23	23	50	60
123-2-22-003	Wash Knowledge and Skills Development of Teachers and Frontline Healthcare Wokers (UNICEF)	-	8	-	6	6	-	-
123-2-23	Emerging Small Townships Water Supply Schemes ¹	-	1,600	-	2,200	2,200	2,250	2,700
123-2-23-001	Inter Provincial Projects Programme	-	1,600	-	2,200	2,200	2,250	2,700
123-2-24	Large Scale Water Supply & sanitation Schemes ¹	-	46,913	-	40,310	40,310	50,950	57,500
123-2-24-003	Jaffna Kilinochchi Water Supply and Sanitation Project (GOSL/ ADB)	-	5,385	-	6,000	6,000	2,800	2,250
123-2-24-004	Anuradhapura North Water Supply Project Phase 1 (GOSL/ JICA)	-	909	-	-	-	-	-
123-2-24-005	Greater Colombo Water and Wastewater Management Improvement Investment Programme -Project 2 (GOSL/ ADB)	-	382	-	2,000	2,000	-	-
123-2-24-006	Greater Colombo Water and Wastewater Management Improvement Investment Programme -Project 3 (GOSL/ ADB)	-	6	-	-	-	-	-
123-2-24-007	Ambathale Water Supply System Improvement & Energy Saving Project (GOSL/ France)	-	3,400	-	3,590	3,590	-	-
123-2-24-009	Greater Ruwanwella Water Supply Project (GOSL / Korea)	-	3,750	-	860	860	850	50
123-2-24-010	Kandy North & Pathadumbara Integrated Water Supply Project (GOSL/ China)	-	20,846	-	7,500	7,500	7,200	-
123-2-24-011	Anuradhapura North Water Supply Project Phase 11	-	2,432	-	7,390	7,390	8,200	10,300
123-2-24-012	Kaluganga Water Supply Expansion Project (1) (GOSL/ JICA)	-	1,250	-	1,130	1,130	10,100	12,100
123-2-24-013	Capacity Enhancement & Distribution Expansion Project (CEDE)	-	7,494	-	9,000	9,000	12,000	15,000
123-2-24-014	Jaffna Water Supply Project	-	60	-	30	30	-	-
123-2-24-015	Eppawala, Giribawa, Rajanganaya and Nochchiyagama Integrated Water Supply Project – Phase I	-	1,000	-	1,000	1,000	6,000	14,000
123-2-24-017	Daduru oya Water Supply Project	-	-	-	10	10	2,000	2,000
123-2-24-018	Climate Resilient Sustainable Water supply and Sanitation Improvement Project	-	-	-	1,000	1,000	1,000	1,000
123-2-24-019	Anamaduwa Integrated Water Supply Project	-	-	-	800	800	800	800
123-2-25	Sewerage Schemes ¹	-	3,160	-	4,555	4,555	1,556	1,200
123-2-25-001	Kandy City Waste water Management Project (GOSL/ JICA)	-	1,381	-	2,110	2,110	56	-
123-2-25-002	Phase II Stage I of Rathmalana/ Moratuwa Waste Water Disposal Project (Expansion of Pipe Brone Sewerage Coverage to Moraruwa & Ekala Areas)	-	1,779	-	2,145	2,145	1,500	1,200
123-2-25-003	Waste Water Management System for Ella Township	-	-	-	300	300	-	-

Ministry/ Departments/ Institutions		Rs.Million						
		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
123-2-26	National Water Supply & Drainge Board Borrowed Project ¹	-	94	-	45	45	-	-
123-2-26-001	Gampaha, Attanagalla & Minuwangoda Intergrated Water Supply Scheme (GOSL/CHINA)	-	94	-	45	45	-	-
123-2-27	Development of Rural and Divisional Drinking Water Supply ¹	-	570	-	390	390	177	-
123-2-27-001	Implementation of Rain Water Harvesting Programme	-	50	-	20	20	2	-
123-2-27-002	Catchment Protection & Prevention of Polution at Sources	-	20	-	20	20	25	
123-2-27-003	South Asia Conference on Sanitation followup Action - All Island Sanatation Programme	-	50	-	50	50	-	
123-2-27-004	Improvement of Rural Water Supply and Sanitation	-	200	-	100	100	50	
123-2-27-005	Prevention of Water Borne Diseases in the Chronic Kidney Disease Affected Areas	-	250	-	200	200	100	-
Head 309 -	Department of Building	594	715	725	73	798	802	1,053
1	Operational Activities	164	189	201	12	213	228	265
309-1-01	Administration and Establishment Services	164	189	201	12	213	228	265
2	Development Activities	429	526	524	61	585	574	788
309-2-02	Planning, Construction & Maintenance of Public Buildings	429	526	524	61	585	574	788
Head 310 -	Department of Government Factory	237	290	227	186	413	330	482
2	Development Activities	237	290	227	186	413	330	482
310-2-01	Machanical Engineering Works & Repair Services	237	290	227	186	413	330	482
Head 311 -	Department of National Physical Planning	189	264	218	25	243	262	430
1	Operational Activities	189	264	218	25	243	262	430
311-1-01	Administration and Establishment Services	189	264	218	25	243	262	430
Head 332 -	Department of National Community Water Supply	1,390	3,290	640	3,000	3,640	5,199	2,126
1	Operational Activities	1,390	3,290	640	3,000	3,640	5,199	2,126
332-1-01	Administration and Establishment Services	1,390	3,290	640	3,000	3,640	5,199	2,126
332-1-01-001	Improvement of Community Water Supply	255	700	-	980	980	1,000	1,200
332-1-01-002	Development of Water Safety Plans for Community Management Water Schemes	3	1	-	2	2	3	1
332-1-01-003	"Praja Jala Abiman" Water Supply Scheme	663	2,000	-	2,000	2,000	3,500	-
332-1-01-000	Other	468	588	640	18	658	696	925
Total		40,224	104,532	3,500	100,000	103,500	114,000	125,000

Note: 1. The actual expenditure of financial year 2024 included in the detailed estimates under Discontinued Spending Heads as per no. 2412/08 dated 25.11.2024 Extraordinary Gazette

Estimates 2026
Ministry of Urban Development, Construction and Housing
Summary of Expenditure by Category

Category	2024	2025 Revised Budget	2026 Estimate	Rs.Million	
				2027	2028
				Projections	
Recurrent Expenditure	2,857	3,275	3,500	4,000	5,000
Personal Emoluments	1,342	1,730	1,867	1,960	2,603
Travelling Expenses	42	52	72	78	82
Supplies	164	215	210	223	268
Maintenance Expenditure	85	114	131	108	171
Services	535	756	814	1,150	1,312
Transfers	689	370	389	464	546
Other Recurrent Expenditure	2	37	16	17	18
Capital Expenditure	37,367	101,256	100,000	110,000	120,000
Rehabilitation and Improvement of Capital Assets	86	1,438	2,147	872	893
Acquisition of Capital Assets	21,109	77,831	72,017	84,171	91,726
Capital Transfers	7,068	18,477	21,643	21,228	23,640
Capacity Building	5	6	10	8	9
Other Capital Expenditure	9,099	3,505	4,183	3,721	3,732
Total	40,224	104,532	103,500	114,000	125,000
Total Financing	40,224	104,532	103,500	114,000	125,000
Domestic	30,894	69,228	70,965	78,781	98,199
Foreign	9,330	35,304	32,535	35,219	26,801

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Urban Development, Construction and Housing	47	30	5	394	98	30	604
Department of Buildings	28	64	7	243	127	-	469
Department of Government Factory	7	9	1	65	16	-	98
Department of National Physical Planning	6	6	2	49	82	-	145
Department of Community Water Supply	4	12	1	369	39	-	425
Urban Settlement Development Authority of USDA	6	6	13	58	16	-	99
Construction Industry Development Authority	5	15	32	67	67	3	189
Total	103	142	61	1,245	445	33	2,029

**Ministry of Rural Development, Social
Security and Community
Empowerment**

Estimates 2026
**Ministry of Rural Development, Social Security and Community
Empowerment**

Departments

Department of Samurdhi Development
Department of Social Services

Statutory Boards/ Public Institutions

Partly or Fully Funded

National Institute of Social Development
Sri Lanka Social Security Board
National Secretariat for Elders

Public Funds

Kidney Fund
National Fund for Persons with Disabilities
Social Security Pension Fund
Rehabilitation of the Visually Handicapped Trust Fund
Samurdhi Housing Development Lottery Fund
Livelihood Development Revolving Fund
Samurdhi Fund
Samurdhi Micro Finance Stationeries Revolving Fund
Employment Loan Fund
Social Security Fund for Elders
Samurdhi Social Security Trust Fund
Social Development Fund
Rural Resuscitation Fund
Rural Economic Resuscitation Fund (Finance)
Janadiriya Fund (Gramodaya Mandala Fund)

Estimates 2026

Ministry of Rural Development, Social Security and Community Empowerment

Summary of Expenditure by Spending Heads and Programmes

Rs.Million

		Rs.million						
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
Head 124 -	Ministry of Rural Development, Social Security and Community Empowerment	-	6,959	1,938	6,796	8,735	11,091	14,287
1	Operational Activities	-	294	281	26	306	322	340
124-1-01	Minister's Office	-	78	61	7	68	71	75
124-1-02	Administration and Establishment Services	-	216	220	19	238	251	265
2	Development Activities	-	6,665	1,658	6,771	8,428	10,769	13,947
124-2-03	Development Partners Co-ordination and Social Development ¹	-	2,454	1,589	312	1,901	2,076	2,406
124-2-03-001	Support for Low Income Disable Persons	-	550	-	100	100	150	250
124-2-03-002	Providing Salary Subsidy for Recruitment of Disability People by Private Entities	-	6	9	-	9	10	11
124-2-03-003	SAARC Meeting on Poverty Alleviation	-	19	7	-	7	-	-
124-2-03-007	National Counselling Programme	-	10	-	30	30	40	50
124-2-03-009	National Institute of Social Development	-	299	235	50	285	307	345
124-2-03-010	Sri Lanka Social Security Board	-	248	245	15	260	280	305
124-2-03-011	National Secretariat for Elders	-	405	450	20	470	497	565
124-2-03-013	Construction of a Building Complex for the National Institute of Social Development at Seeduwa	-	180	-	-	-	-	-
124-2-03-014	Identification System for Differently Abled People	-	100	-	85	85	100	150
124-2-03-015	Charitable Payment for Victoria Home	-	15	17	-	17	20	22
124-2-03-000	Other	-	622	626	12	638	672	708
124-2-05	Rural Development ¹	-	4,125	-	6,448	6,448	8,609	11,450
124-2-05-001	Integrated Rural Development Programme	-	1,100	-	2,000	2,000	5,000	11,000
124-2-05-002	Social Protection Project (WB/GOSL)	-	1,118	-	1,105	1,105	219	-
124-2-05-003	Field Action Project on Smart Villages in 2025-2027	-	7	-	3	3	-	-
124-2-05-004	Food Relief Programme (WFP)	-	1,900	-	3,140	3,140	3,140	-
124-2-05-005	Promoting Resilience and Oppourtunity for Inclusive Recovery Programme in Sri Lanka (GOSL/ADB)	-	-	-	200	200	250	450
124-2-07	Rural Development Training and Research	-	72	69	11	80	84	91
124-2-08	Akurassa Early Childhood Development Centre	-	14	-	-	-	-	-
Head 216 -	Department of Social Services	1,308	1,670	1,830	655	2,484	2,830	3,236
1	Operational Activities	108	125	132	17	149	162	172
216-1-01	Administration and Establishment Services	108	125	132	17	149	162	172
2	Development Activities	1,199	1,545	1,698	637	2,335	2,668	3,064
216-2-02	Financial Assistance for Social Services	566	620	750	23	772	829	852
216-2-03	Rehabilitation & Training Services	436	632	685	565	1,250	1,505	1,840
216-2-03-001	Vocational Training Centers for Dissabled Persons	36	50	80	-	80	84	88
216-2-03-002	Rehabilitation of Drug Addicts	1	2	2	-	2	2	2
216-2-03-003	Visually Handicapped Fund	9	19	17	-	17	18	19
216-2-03-005	Community Based Rehabilitation Programme	10	15	-	35	35	40	50

		Rs.Million						
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
216-2-03-006	Modernization of Vocational Training Centers for Disabled Persons	10	10	-	10	10	13	25
216-2-03-008	Facilitate Recreational Activities of Disabled Children	9	30	45	-	45	47	49
216-2-03-010	Construction of a Vocational Training Centre-Killinochchi	12	20	-	-	-	-	-
216-2-03-013	Daily Allowance for Disabled Students	28	30	53	-	53	55	58
216-2-03-014	Development of Day Care Centers	-	-	-	347	347	550	800
216-2-03-000	Other	323	456	489	173	661	697	749
216-2-04	Ridiyagama Rehabilitation Centre	197	293	263	50	313	334	373
Head 331 -	Department of Samurdhi Development	50,121	22,721	23,632	3,749	27,381	29,079	33,477
1	Operational Activities	537	584	645	19	664	723	818
331-1-01	Administration and Establishment Services	537	584	645	19	664	723	818
2	Development Activities	49,585	22,137	22,987	3,730	26,717	28,356	32,659
331-2-02	Livelihood Activities	49,585	22,137	22,987	3,730	26,717	28,356	32,659
331-2-02-003	Empowering Samurdhi Beneficiaries	43	1,500	500	3,700	4,200	4,525	6,150
331-2-02-004	Reimbursement of Samurdhi Funds Utilized for COVID 19 Assistance	28,768	-	-	-	-	-	-
331-2-02-000	Other	20,774	20,637	22,487	30	22,517	23,831	26,509
Total		51,429	31,350	27,400	11,200	38,600	43,000	51,000

Note : 1. The actual expenditure of 2024 for these projects are included under head No. 171 as per the extraordinary gazette notification No. 2289/43 dated 22.07.2022

Estimates 2026
Ministry of Rural Development, Social Security and Community Empowerment

Summary of Expenditure by Category

					Rs.Million
Category	2024	2025 Revised Budget	2026 Estimate	2027	2028
				Projections	
Recurrent Expenditure	51,277	24,975	27,400	29,000	32,000
Personal Emoluments	21,283	21,851	24,235	25,677	28,454
Travelling Expenses	226	331	326	340	368
Supplies	253	449	450	477	506
Maintenance Expenditure	64	105	117	126	133
Services	272	539	545	565	594
Transfers	29,178	1,699	1,725	1,814	1,944
Other Recurrent Expenditure	0.5	1	1	1	1
Capital Expenditure	152	6,375	11,200	14,000	19,000
Rehabilitation and Improvement of Capital Assets	37	141	92	98	108
Acquisition of Capital Assets	56	313	600	827	1,157
Capital Transfers	-	5,790	10,368	12,906	17,500
Capacity Building	5	15	19	23	29
Other Capital Expenditure	54	115	121	146	207
Total	51,429	31,350	38,600	43,000	51,000
Total Financing	51,429	31,350	38,600	43,000	51,000
Domestic	51,429	28,962	35,033	40,250	50,550
Foreign	-	2,388	3,567	2,750	450

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Rural Development, Social Security and Community Empowerment	17	23	16	795	46	1	898
Department of Social Services	3	3	225	648	255	-	1,134
Department of Samurdhi Development	35	21	1,345	20,437	414	-	22,252
National Institute of Social Development	31	-	5	34	20	-	90
Sri Lanka Social Security Board	-	7	10	93	38	-	148
National Secretariat For Elders	1	2	1	102	12	-	118
Total	87	56	1,602	22,109	785	1	24,640

Ministry of Education, Higher Education and Vocational Education

Estimates 2026

Ministry of Education, Higher Education and Vocational Education

Departments / Commissions

Department of Examinations
Department of Educational Publications
University Grants Commission
Department of Technical Education and Training
National Education Commission

Universities

University of Peradeniya
University of Colombo
University of Sri Jayewardenepura
University of Kelaniya
University of Moratuwa
University of Jaffna
University of Ruhuna
Open University of Sri Lanka
Eastern University of Sri Lanka
South- Eastern University of Sri Lanka
Rajarata University of Sri Lanka
Sabaragamuwa University of Sri Lanka
Wayamba University of Sri Lanka
Uva Wellassa University of Sri Lanka
University of the Visual and Performing Arts
Buddhist and Pali University of Sri Lanka
Bhiksu University of Sri Lanka
Gampaha Wickramarachchi University of Indigenous Medicine, Sri Lanka
University of Vavuniya, Sri Lanka

Statutory Boards / Public Institutions

Partly or Fully Funded

National Institute of Education
Sri Lanka Institute of Advanced Technological Education
Trincomalee Campus
Postgraduate Institute of Pali & Buddhist Studies
Postgraduate Institute of English
Postgraduate Institute of Archaeology
Postgraduate Institute of Indigenous Medicine
Postgraduate Institute of Medical Sciences, University of Peradeniya
Swami Vipulananda Institute of Aesthetic Studies
Institute of Human Resources Advancement

University of Colombo School of Computing
Institute of Biochemistry, Molecular Biology & Biotechnology
Institute of Technology, University of Moratuwa
National Institute of Library & Information Sciences
National Centre for Advanced Studies in Humanities & Social Sciences
University of Colombo, Institute of Agro - Technology and Rural Sciences
Institute of Allergology and Immunology
Tertiary and Vocational Education Commission
University of Vocational Technology
Ocean University of Sri Lanka
Vocational Training Authority of Sri Lanka
National Apprenticeship and Industrial Training Authority
Ceylon German Technical Training Institute

Self-Financing

Postgraduate Institute of Management
Postgraduate Institute of Medicine, University of Colombo
Postgraduate Institute of Agriculture
Postgraduate Institute of Sciences
Postgraduate Institute of Humanities and Social Sciences
State Printing Corporation
National Institute of Business Management and affiliated institutions
Skills Development Fund Limited

Estimates 2026
Ministry of Education, Higher Education and Vocational Education
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 126 -	Ministry of Education, Higher Education and Vocational Education	136,741	171,432	132,409	58,091	190,500	215,683	235,728
1	Operational Activities	39,013	44,470	41,948	6,739	48,687	47,780	49,517
126-1-01	Minister's Office	112	112	82	21	103	107	129
126-1-02	Administration and Establishment Services (General Education)	30,129	34,518	33,755	1,481	35,236	34,566	35,442
126-1-02-001	School Nutritional Food Programme	4,705	100	100	-	100	100	100
126-1-02-002	School Uniforms	11,121	6,400	6,400	-	6,400	6,400	6,400
126-1-02-003	Shoes for Students in Difficult & Very Difficult Schools	891	2,500	2,500	-	2,500	2,500	2,500
126-1-02-004	Printing of Text Books	8,592	15,500	15,000	-	15,000	15,000	15,000
126-1-02-006	National Library and Documentation Services Board	188	-	-	-	-	-	-
126-1-02-008	National Institute of Education	504	628	615	265	880	881	885
126-1-02-009	Scholarships (Grade 5)	900	1,945	1,900	-	1,900	1,900	1,900
126-1-02-010	"Subhaga" Scholarship Scheme	30	50	50	-	50	50	50
126-1-02-011	Health Insurance Scheme for Students	1,202	2,416	2,500	-	2,500	2,500	2,500
126-1-02-014	UNESCO Activities	10	40	40	-	40	40	40
126-1-02-016	"Sujatha Diyani" Scholarship Programme	4	4	4	-	4	4	4
126-1-02-017	"Technology Stream" Scholarship Programme	11	11	11	-	11	11	11
126-1-02-019	Nutritious Food for Sports Schools	28	234	154	-	154	154	154
126-1-02-021	General Education Modernization Project-Implement by NIE (GOSL/WB)	80	50	-	-	-	-	-
126-1-02-022	Sanitary Napkins for Femal Students	-	1,440	1,514	-	1,514	1,514	1,514
126-1-02-000	Other	1,865	3,199	2,967	1,216	4,183	3,512	4,384
126-1-09	Administration and Establishment Services (Higher Education)	2,433	2,155	323	2,102	2,425	365	392
126-1-09-005	12 storied Building for the Faculty of Medicine, University of Ruhuna	246	834	-	1,005	1,005	-	-
126-1-09-008	Establishment of a Medical Faculty at Sabaragamuwa (Phase i)	256	190	-	-	-	-	-
126-1-09-009	Establishment of a Professorial unit at Karapitiya Hospital	362	500	-	935	935	-	-
126-1-09-010	Establishment of a Centre for Naval Studies and Shipping at University of Ruhuna	265	113	-	35	35	-	-
126-1-09-013	Development of Faculty of Allied Health Science at the University of Ruhuna	1,060	225	-	100	100	-	-
126-1-09-000	Other	245	293	323	27	350	365	392
126-1-17	Administration and Establishment Services (Research & Innovation)	146	-	-	-	-	-	-
126-1-18	Administration and Establishment Services (Skills Development and Vocational Education)	6,194	7,685	7,788	3,135	10,923	12,742	13,554
126-1-18-001	Incentive for Lecturers & Stipend for Students in Vocational Education	183	245	240	-	240	270	290
126-1-18-002	Tertiary and Vocational Education Commission	211	259	318	40	358	405	435
126-1-18-003	Vocational Training Authority of Sri Lanka	1,751	2,338	2,535	950	3,485	3,830	4,010
126-1-18-004	National Apprentice & Industrial Training Authority	1,345	1,405	1,593	431	2,024	2,230	2,330
126-1-18-005	Ceylon German Technical Training Institute	568	768	562	715	1,277	1,765	1,915

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
126-1-18-006	University of Vocational Technology (UNIVOTEC)	970	1,394	1,242	505	1,747	2,345	2,495
126-1-18-007	Ocean University of Sri Lanka	583	642	628	282	910	1,000	1,070
126-1-18-000	Other	582	634	670	212	882	897	1,009
2 Development Activities		97,727	126,962	90,461	51,352	141,813	167,903	186,211
126-2-03	Primary and Secondary Education	49,506	58,111	65,766	3,293	69,058	76,525	82,440
126-2-03-001	Primary Education	6,328	6,993	8,445	264	8,709	9,857	11,104
126-2-03-002	Secondary Education	42,254	49,174	56,749	1,839	58,587	65,228	69,702
126-2-03-003	National Level Sports Festival	48	50	60	-	60	65	80
126-2-03-004	Facilitate Education and Training of A/L Vocational Stream Students	270	510	390	-	390	450	500
126-2-03-019	Defence Service School (Colombo & Kurunegala)	187	210	-	-	-	-	-
126-2-03-021	All Island Competitions	40	60	70	-	70	75	85
126-2-03-022	Digital Education Infrastructure Maintenance Programme	112	120	52	-	52	55	56
126-2-03-023	E-Thaksalawa	268	70	-	44	44	45	63
126-2-03-025	Improvement of Sanitation Facilities	-	524	-	-	-	-	-
126-2-03-026	Disaster Mitigation and Safety Improvements in Schools	-	400	-	819	819	400	450
126-2-03-027	Completion construction of urgently needed school infrastructure buildings of identified national Schools	-	-	-	327	327	350	400
126-2-05	Special Education	9,895	11,021	12,088	427	12,515	15,161	17,286
126-2-05-001	Special Education	33	115	25	82	107	124	160
126-2-05-002	Strengthening of Pirivena Education	6,795	7,428	8,011	310	8,321	10,389	11,851
126-2-05-003	Strengthening of Handicapped Students' Education	284	325	359	19	378	464	524
126-2-05-004	Assisted Schools	2,736	3,013	3,590	-	3,590	4,062	4,622
126-2-05-005	National & Provincial Resource Centers for Children with Special Educational Needs	46	50	12	16	28	33	39
126-2-05-008	Strengthening the Education for Children with Disabilities (GOSL/JICA)	2	-	-	-	-	-	-
126-2-05-010	Shoes for Pirivenas Students	-	90	90	-	90	90	90
126-2-06	Teacher Development	3,251	6,163	5,681	2,923	8,604	9,946	10,724
126-2-06-001	Teacher Colleges and Centers	563	1,083	981	207	1,188	1,467	1,699
126-2-06-002	National Colleges of Education	1,935	2,873	3,200	521	3,721	4,680	5,225
126-2-06-007	NCOE Student's Allowance	712	1,034	1,500	-	1,500	1,500	1,500
126-2-06-009	Facility Improvement of National Colleges of Education	-	825	-	2,000	2,000	2,000	2,000
126-2-06-010	Improvement of Teacher Colleges and Centers	-	280	-	99	99	200	200
126-2-06-000	Other	41	68	-	96	96	100	100
126-2-07	General Education Development Project	7,782	16,368	-	21,528	21,528	34,291	50,109
126-2-07-001	UNESCO Activities	3	17	-	44	44	29	31
126-2-07-009	Establishment of National College of Education for Technology Stream (GOSL/KOICA)	1,789	2,496	-	768	768	-	-
126-2-07-014	Providing Electricity Facilities (through National Grid or Solar) for the Schools	14	25	-	-	-	-	-
126-2-07-015	Upgrading Plantation Schools to Secondary Level	106	36	-	741	741	-	-
126-2-07-017	Facilitate Dental Health Facilities in Schools	-	9	-	-	-	-	-
126-2-07-018	Providing Sanitary and Water Facilities for all Schools	13	50	-	-	-	-	-

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
126-2-07-019	Upgrading Facilities of 3,577 Primary Schools	271	10	-	6	6	-	-
126-2-07-023	Providing Facilities of Teacher Quarters and Rest Room etc. for Rural & Regional Schools	19	10	-	-	-	-	-
126-2-07-024	Upgrading facilities of 1000 Secondary Schools	373	1,010	-	254	254	250	300
126-2-07-025	Improvement of facilities of 1,360 Schools which were not included in recent projects	190	520	-	443	443	-	-
126-2-07-027	Construction of multi-ethnic trilingual school in Polonnaruwa	3	438	-	350	350	300	200
126-2-07-028	Upgrading Saraswathi Central College in Pussellawa - Kandy (GOSL/India)	-	8	-	-	-	-	-
126-2-07-031	Annual Work Plans -UNFPA	-	3	-	3	3	3	3
126-2-07-034	Annual Work Plan - UNICEF	47	50	-	50	50	50	50
126-2-07-035	General Education Modernization Project (GOSL/WB)	1,384	1,200	-	1,885	1,885	1,885	-
126-2-07-036	Qualitative Development Reforms in Education	4	250	-	2,000	2,000	1,500	1,500
126-2-07-041	Technological Education Development Projects - (GOSL/OFID)	2,382	2,500	-	5,260	5,260	5,391	-
126-2-07-043	Establishment of ICT Hubs Secondary Education (GOSL/EDCF)	-	1,100	-	575	575	6,000	3,000
126-2-07-044	Upgrading Schools in Plantation Areas (GOSL/INDIA)	-	236	-	236	236	236	-
126-2-07-047	School Development Activities and Grants	-	1,200	-	-	-	-	-
126-2-07-055	Secondary Education Sector Improvement	1,077	2,400	-	90	90	-	-
126-2-07-057	Enhance Language Competency	106	300	-	169	169	300	300
126-2-07-058	Improvement of Infrastructure Facilities in Schools	-	2,000	-	5,000	5,000	2,400	2,500
126-2-07-059	New Projects and Programs in the Public Investment Programs	-	-	-	-	-	12,079	38,900
126-2-07-060	Modernization of School Education	-	500	-	1,020	1,020	1,500	1,500
126-2-07-061	Enhancing School Health Promotion in Special Education Units and Schools in Plantations areas	-	-	-	21	21	25	30
126-2-07-062	School Playground/ Sport Infrastructure Development Project	-	-	-	583	583	600	700
126-2-07-063	Sri Lanka School Health Scouts: Building Future Health Ambassadors and Leaders for a Healthier Tomorrow	-	-	-	17	17	20	25
126-2-07-064	Improvement of School Dental Units	-	-	-	72	72	75	80
126-2-07-065	Development of School Hostel Facilities	-	-	-	400	400	400	210
126-2-07-066	Establishment of Activity Based Learning (ABL) Centers for Commerce Stream Students and Teachers	-	-	-	75	75	270	280
126-2-07-067	Construction of Teacher Quarters in Plantation areas	-	-	-	201	201	264	-
126-2-07-068	Providing Aesthetic Equipment	-	-	-	465	465	450	300
126-2-07-069	Development of Physical Infrastructure and Providing Equipment to Provincial, Zonal and Divisional Educational Offices	-	-	-	800	800	265	200
126-2-10	Higher Education Development Project	21,567	27,645	3,109	17,723	20,832	23,195	15,888
126-2-10-008	Accelerating Higher Education Expansion & Development Project (WB)	762	-	-	-	-	-	-
126-2-10-009	Building Complex for the Faculty of Health Care Science, Eastern University (GOSL/ Kuwait)	1,191	2,400	-	2,016	2,016	236	-
126-2-10-010	Wayamba University Township Development Project (GOSL/Saudi)	1,791	1,900	-	1,224	1,224	258	-
126-2-10-011	Science & Technology Human Resource Development Project (GOSL/ ADB)	8,999	12,300	-	-	-	-	-

		Rs.Million						
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
126-2-10-013	Construction of Building in Swami Vipulananda Aesthetic Institute of Batticaloa (GOSL/India)	-	300	-	300	300	250	240
126-2-10-020	Establishment of Faculty of Medicine at University of Sabaragamuwa - Phase ii (GOSL/Saudi)	4,466	6,430	-	6,421	6,421	442	-
126-2-10-024	Establishment of State Medical Faculty, Moratuwa University (GOSL/Kuwait)	-	37	-	300	300	2,800	3,165
126-2-10-025	Capacity Building in the Field of Higher Education (ERASMUS)	-	16	-	-	-	-	-
126-2-10-026	Foreign grants for research activities at Universities & Higher Education Institutes	55	75	-	25	25	25	25
126-2-10-027	Research and Education Capacity Improvement in Dry Zone Agriculture - University of Jaffna (GOSL/JICA)	-	100	-	88	88	18	-
126-2-10-028	Local Bank loan obtained to establish 17 storied building, Faculty of Medicine, University of Colombo	1,463	800	-	720	720	700	700
126-2-10-029	Laboratory Facilities of Medical Faculty, University of Sri Jayewardenepura	497	212	-	-	-	-	-
126-2-10-030	Scholarships Education Programmes with other countries	4	20	10	-	10	10	10
126-2-10-031	Loan Scheme for the students who are unable to get into the State Universities	1,829	2,785	3,057	-	3,057	3,415	3,758
126-2-10-032	Interest subsidy for providing Laptop computers for University students	1	5	2	-	2	2	2
126-2-10-033	Review, Accreditation and Quality Assurance of the Non-State Higher Education Institutes	11	65	40	-	40	33	33
126-2-10-035	Development of University of Peradeniya	444	-	-	-	-	-	-
126-2-10-036	Establishment of National Institute of Allergy & Immunology	54	-	-	-	-	-	-
126-2-10-038	Scholarships for Undergraduate Degree Programmes at High-ranking Universities	-	200	-	400	400	600	800
126-2-10-039	Construction of Sewerage Treatment Plant for Hostels University of Vavuniya	-	-	-	100	100	119	-
126-2-10-040	Renovations of Hostels, University of Peradeniya	-	-	-	400	400	2,052	-
126-2-10-041	Establishment of Faculty of Medicine Phase I, Uva Wellassa University	-	-	-	600	600	1,000	300
126-2-10-042	Construction of a Professorial Unit, University of Moratuwa	-	-	-	640	640	1,400	1,250
126-2-10-043	Providing Hostel Facilities for University Students	-	-	-	1,500	1,500	2,000	2,500
126-2-10-044	Establishment of a Professorial Unit in the Eastern University at Teaching Hospital Batticaloa	-	-	-	300	300	900	1,079
126-2-10-045	Extension of Student Canteen Complex, Faculty of Dental Sciences, University of Peradeniya	-	-	-	100	100	-	-
126-2-10-046	Upgrade the Canteen, Faculty of Applied Sciences, University of Vavuniya	-	-	-	64	64	-	-
126-2-10-047	Construction of Health Center, University of Vavuniya	-	-	-	45	45	-	-
126-2-10-048	Construction of a building with Laboratory facilities for the Faculty of Technology Studies, Uva Wellassa University	-	-	-	60	60	350	240
126-2-10-049	Establishment of Laboratory a Complex at Faculty of Agriculture, University of Ruhuna	-	-	-	600	600	1,000	831
126-2-10-050	Establishment of a Laboratory Complex for Faculty of Allied Health Sciences, University of Peradeniya	-	-	-	120	120	285	-

							Rs.Million	
Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
126-2-10-051	Extension of the Department of Civil and Environmental Engineering Building to provide Laboratory facilities , University of Ruhuna	-	-	-	400	400	1,051	-
126-2-10-052	Digital Transformation of the University of Kelaniya	-	-	-	100	100	376	-
126-2-10-053	Construction of a Building, Faculty of Allied Health Sciences and Faculty of Dental Sciences, University of Sri Jayewardenepura	-	-	-	800	800	2,000	769
126-2-10-054	Construction of a Building for the Faculty of Business, University of Moratuwa	-	-	-	300	300	1,500	186
126-2-10-055	Construction of two storied building for student service center, University of Vavuniya	-	-	-	100	100	374	-
126-2-11	Institutional Assistance for Quality Improvements in Higher Education	2,198	3,533	2,968	1,095	4,063	4,240	4,520
126-2-11-001	Sri Lanka Institute of Advanced Technological Education	1,147	1,715	1,615	500	2,115	2,330	2,535
126-2-11-002	Bhiksu University of Sri Lanka	512	786	621	95	716	820	935
126-2-11-003	Buddhist and Pali University of Sri Lanka	539	1,032	732	500	1,232	1,090	1,050
126-2-19	Science & Technology Development	1,370	-	-	-	-	-	-
126-2-19-002	National Engineering Research and Development Centre	362	-	-	-	-	-	-
126-2-19-003	National Science Foundation	246	-	-	-	-	-	-
126-2-19-004	National Science & Technology Commission	36	-	-	-	-	-	-
126-2-19-005	Arthur C.Clarke Centre for Modern Technology	192	-	-	-	-	-	-
126-2-19-006	National Institute of Fundamental Studies	334	-	-	-	-	-	-
126-2-19-007	National Research Council	73	-	-	-	-	-	-
126-2-19-008	Sri Lanka Inventors' Commission	74	-	-	-	-	-	-
126-2-19-013	Implementation of R & D Investment Framework	1	-	-	-	-	-	-
126-2-19-023	Improving degraded soil	12	-	-	-	-	-	-
126-2-19-029	National Innovation Agency	36	-	-	-	-	-	-
126-2-19-032	Facilitation of Research Projects	0.2	-	-	-	-	-	-
126-2-19-033	Science & Technology Collaboration under Bilateral and Multilateral Cooperation	5	-	-	-	-	-	-
126-2-20	Planetarium	35	-	-	-	-	-	-
126-2-21	Vocational Training and Skills Development	2,121	4,121	850	4,364	5,214	4,545	5,245
126-2-21-002	Improvement of Vocational Training	97	265	-	375	375	450	550
126-2-21-003	Self Employment Promotion Initiative(SEPI) Programme	69	350	-	300	300	350	400
126-2-21-006	Vocational Training in Sri Lanka (GOSL/Germany)	616	858	-	310	310	320	-
126-2-21-009	You Lead (GOSL/USAID)	214	-	-	-	-	-	-
126-2-21-010	Skills for Inclusive Economic Growth (S4IG) Phase 2 (GOSL/ Australia)	145	-	-	-	-	-	-
126-2-21-011	"Nipunatha Sisu Diriya"	533	900	850	-	850	920	930
126-2-21-013	Modernization of 7 Colleges of Technology/ Technical Colleges	159	500	-	50	50	-	-
126-2-21-014	Capacity Building Project for Construction Courses In Technical Colleges And Colleges of Technology In Sri Lanka	44	-	-	-	-	-	-
126-2-21-015	Development of Vocational and Technological Training	102	240	-	310	310	-	-
126-2-21-018	Strengthening Vocational Training Center In Niyagama (GOSL-KOREA)	107	181	-	-	-	-	-
126-2-21-019	TVET Career Platform Project (GOSL-KOICA)	31	315	-	720	720	-	-

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027 2028	
				Recurrent	Capital	Total	Projections	
126-2-21-020	Establishment of Colombo Vocational Training Center and Gampaha Technical College (GOSL- EDCF)	2	490	-	-	-	-	-
126-2-21-021	Post Management Project for Automobile Workshops	-	23	-	-	-	-	-
126-2-21-022	Establishment of an Online Knowledge assessment Center	-	-	-	21	21	-	-
126-2-21-023	Upgrade VT Center to Centers of Excellence in each Province and Establishment of career guidance units in the Vocational Training Centers	-	-	-	2,000	2,000	1,000	1,050
126-2-21-024	Renewable Energy Training HUB (ACET /CGTII)	-	-	-	268	268	130	-
126-2-21-025	Skill Development System Transformation Programme	-	-	-	10	10	1,375	2,315
Head 212 - Department of Examinations		7,645	12,360	11,815	862	12,677	13,132	15,791
2 Development Activities		7,645	12,360	11,815	862	12,677	13,132	15,791
212-2-01	Establishment Services	951	1,560	956	862	1,818	1,525	1,784
212-2-01-002	Development Plan	175	-	-	-	-	-	-
212-2-01-006	Modernization of Printing Press	-	324	-	100	100	-	-
212-2-01-007	Enhancement of Data Security Measures	-	97	-	144	144	-	-
212-2-01-008	Digital Archiving of Certificates	-	100	-	100	100	-	-
212-2-01-000	Other	777	1,039	956	518	1,474	1,525	1,784
212-2-02	Evaluating & Conducting Examinations	6,694	10,800	10,859	-	10,859	11,607	14,007
212-2-02-001	School Examinations	5,630	8,900	9,140	-	9,140	9,750	11,817
212-2-02-002	Institutional Examinations	312	725	460	-	460	476	532
212-2-02-000	Other	752	1,175	1,259	-	1,259	1,381	1,658
Head 213 - Department of Educational Publications		137	175	137	34	171	185	208
2 Development Activities		137	175	137	34	171	185	208
213-2-01	Establishment Services	137	175	137	34	171	185	208
213-2-01-003	General Education Modernization Project (GOSL/WB)	27	15	-	-	-	-	-
213-2-01-000	Other	109	160	137	34	171	185	208
Head 214 - University Grants Commission		71,227	85,842	83,000	10,500	93,500	100,000	109,000
2 Development Activities		71,227	85,842	83,000	10,500	93,500	100,000	109,000
214-2-01	Development of Universities	71,227	85,842	83,000	10,500	93,500	100,000	109,000
214-2-01-001	University Grants Commission	760	1,060	800	300	1,100	1,200	1,396
214-2-01-002	University of Peradeniya	9,106	10,053	10,105	850	10,955	11,720	12,465
214-2-01-003	University of Colombo	6,605	7,725	7,485	650	8,135	8,685	9,465
214-2-01-004	University of Sri Jayewardenepura	7,910	8,225	7,870	700	8,570	9,125	9,885
214-2-01-005	University of Kelaniya	5,591	6,658	6,815	700	7,515	8,035	8,680
214-2-01-006	University of Moratuwa	4,005	4,825	4,690	650	5,340	5,765	6,260
214-2-01-007	University of Jaffna	4,723	5,400	5,635	900	6,535	6,800	7,360
214-2-01-008	University of Ruhuna	5,196	6,025	6,120	500	6,620	7,200	7,890
214-2-01-009	Open University of Sri Lanka	2,857	3,275	3,977	100	4,077	4,300	4,575
214-2-01-010	Eastern University of Sri Lanka	2,259	2,555	2,605	250	2,855	3,070	3,435
214-2-01-011	South -Eastern University of Sri Lanka	2,155	2,700	2,625	350	2,975	3,197	3,460
214-2-01-012	Rajarata University of Sri Lanka	2,999	3,850	3,350	700	4,050	4,305	4,765
214-2-01-013	Sabaragamuwa University of Sri Lanka	3,153	3,875	3,675	600	4,275	4,660	5,145
214-2-01-014	Wayamba University of Sri Lanka	2,446	3,100	2,960	400	3,360	3,630	4,165
214-2-01-015	Uva Wellassa University of Sri Lanka	1,915	2,450	2,055	500	2,555	2,800	3,180

		Rs.Million						
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
214-2-01-016	University of the Visual and Performing Arts	1,591	2,017	1,760	300	2,060	2,220	2,385
214-2-01-017	Trincomalee Campus	885	1,125	770	425	1,195	1,325	1,480
214-2-01-022	Establishment of Technology Faculty of the Universities	565	730	-	318	318	300	200
214-2-01-032	Payment of Mahapola & Bursary	2,600	4,600	5,000	-	5,000	5,000	5,000
214-2-01-033	Gampaha Wickramarachchi University of Indigenous Medicine	836	1,175	965	300	1,265	1,445	1,715
214-2-01-034	University of Vavuniya	962	1,340	1,050	400	1,450	1,610	1,980
214-2-01-036	Postgraduate Institute of Archaeology	78	110	114	10	124	120	126
214-2-01-037	Postgraduate Institute of Pali & Buddhist Studies	109	145	80	-	80	85	90
214-2-01-038	Postgraduate Institute of Indigenous Medicine	24	30	31	10	41	30	33
214-2-01-039	Postgraduate Institute of Medical Science, University of Peradeniya	13	17	17	2	19	16	18
214-2-01-040	Postgraduate Institute of English	6	40	38	-	38	40	44
214-2-01-041	Institute of Human Resource Advancement	70	101	100	-	100	105	110
214-2-01-042	University of Colombo School of Computing	440	500	540	-	540	575	612
214-2-01-043	Institute of Technology, University of Moratuwa	628	948	785	50	835	910	1,035
214-2-01-044	National Institute of Library & Information Sciences	26	40	32	-	32	35	38
214-2-01-045	Institute of Biochemistry, Molecular Biology and Biotechnology	88	150	133	10	143	140	148
214-2-01-046	Swami Vipulananda Institute of Aesthetic Studies	437	639	540	150	690	820	1,005
214-2-01-047	National Centre for Advanced Studies in Humanities & Social Sciences	94	120	47	75	122	150	205
214-2-01-048	University of Colombo, Institute of Agro - Technology & Rural Sciences	97	120	151	-	151	148	160
214-2-01-049	Institute of Allergology and Immunology	-	120	80	300	380	434	490
Head 215 -	Department of Technical Education and Training	2,746	3,450	3,562	501	4,063	4,903	5,161
1	Operational Activities	291	365	486	110	596	659	733
215-1-01	Administration and Establishment Services	291	365	486	110	596	659	733
2	Development Activities	2,456	3,085	3,076	391	3,468	4,244	4,428
215-2-02	Implementation of Technical Education	1,592	2,040	2,010	280	2,290	2,764	2,894
215-2-02-007	Season Tickets for Students - Technical Colleges	87	186	114	-	114	130	135
215-2-02-008	Construction of four Storied Building for Workshop and Classrooms at Technical College, Nuwara Eliya	-	-	-	74	74	15	-
215-2-02-000	Other	1,505	1,855	1,896	206	2,102	2,619	2,759
215-2-03	College of Technology Activities	864	1,045	1,067	111	1,178	1,480	1,534
215-2-03-003	Season Tickets for Students - Colleges of Technology	62	73	46	-	46	49	50
215-2-03-000	Other	802	972	1,021	111	1,132	1,431	1,484
Head 335 -	National Education Commission	60	80	77	12	89	97	113
1	Operational Activities	60	80	77	12	89	97	113
335-1-01	General Administration & Establishment Services	60	80	77	12	89	97	113
335-1-01-001	Research Programmes on Education	4	9	-	8	8	9	9
335-1-01-000	Other	56	71	77	4	81	88	104
Total		218,556	273,339	231,000	70,000	301,000	334,000	366,000

Estimates 2026
Ministry of Education, Higher Education and Vocational Education
Summary of Expenditure by Category

Category	2024	2025 Revised Budget	2026 Estimate	Rs.Million	
				2027	2028
				Projections	
Recurrent Expenditure	176,994	207,445	231,000	252,000	270,000
Personal Emoluments	63,507	71,950	85,788	99,060	108,168
Travelling Expenses	86	160	175	200	229
Supplies	927	1,597	1,581	1,758	2,030
Maintenance Expenditure	365	565	488	544	641
Services	7,636	12,834	13,032	14,128	16,741
Transfers	104,472	120,338	129,936	136,308	142,189
Other Recurrent Expenditure	0.3	0.8	0.7	1.3	1.8
Capital Expenditure	41,561	65,894	70,000	82,000	96,000
Rehabilitation and Improvement of Capital Assets	2,004	7,742	15,238	14,415	7,454
Acquisition of Capital Assets	28,586	37,786	31,835	29,729	19,605
Capital Transfers	7,951	13,031	15,083	17,666	22,165
Acquisition of Financial Assets	69	350	300	350	400
Capacity Building	311	818	1,389	1,289	1,024
Other Capital Expenditure	2,640	6,167	6,154	18,552	45,353
Total	218,556	273,339	301,000	334,000	366,000
Total Financing	218,556	273,339	301,000	334,000	366,000
Domestic	187,813	245,049	284,167	317,767	360,031
Foreign	30,743	28,289	16,833	16,233	5,969

Ministry of Education, Higher Education and Vocational Education

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Education, Higher Education and Vocational Education	309	1,540	1,704	57,782	8,549	97	69,981
Department of Examinations	12	61	14	370	114	-	571
Department of Educational Publications	6	25	3	86	139	-	259
University Grants Commission	38	-	9	116	45	-	208
Department of Technical Education & Training	33	449	67	861	715	20	2,145
National Education Commission	3	2	3	6	7	-	21
National Institute of Education	47	96	18	117	73	51	402
University of Peradeniya	888	-	633	910	1,030	-	3,461
University of Colombo	806	-	307	593	404	-	2,110
University of Sri Jayewardenepura	852	-	450	561	492	-	2,355
University of Kelaniya	715	-	388	371	314	-	1,788
University of Moratuwa	410	-	290	345	267	-	1,312
University of Jaffna	558	-	479	445	335	-	1,817
University of Ruhuna	638	-	336	392	337	-	1,703
Open University of Sri Lanka	422	-	409	717	192	-	1,740
Eastern University of Sri Lanka	257	-	134	152	157	-	700
South -Eastern University of Sri Lanka	236	-	143	179	210	-	768
Rajarata University of Sri Lanka	299	-	204	192	197	13	905
Sabaragamuwa University of Sri Lanka	355	-	198	186	200	17	956
Wayamba University of Sri Lanka	283	-	178	210	174	-	845
Uva Wellassa University of Sri Lanka	206	-	121	96	50	-	473
University of the Visual and Performing Arts	173	-	80	119	66	-	438
Bhiksu University of Sri Lanka	52	-	20	47	39	2	160
Buddhist & Pali University of Sri Lanka	2	53	3	49	50	7	164
Gampaha Wickramarachchi University of Indigenous Medicine	95	-	44	82	65	-	286
University of Vavuniya	112	-	60	47	29	-	248
Sri Lanka Institute of Advanced Technological Education	236	-	84	155	85	-	560
Postgraduate Institute of Medicine	18	-	9	83	25	-	135
Trincomalee Campus	73	-	34	41	30	-	178
Postgraduate Institute of Agriculture	5	-	1	21	15	-	42
Postgraduate Institute of Management	6	-	9	10	1	20	46
Postgraduate Institute of Archaeology	12	-	3	9	2	-	26
Postgraduate Institute of English	5	-	-	10	2	-	17
Postgraduate Institute of Indigenous Medicine	3	-	-	5	-	-	8

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Postgraduate Institute of Sciences	6	-	4	14	5	1	30
Postgraduate Institute of Pali & Buddhist Studies	12	-	2	13	8	-	35
Postgraduate Institute of Medical Sciences, University of Peradeniya	1	-	1	1	-	1	4
Postgraduate Institute of Humanities and Social Sciences	1	-	-	19	4	-	24
University of Colombo School of Computing	73	-	54	53	16	-	196
Institute of Technology, University of Moratuwa	56	-	72	62	53	-	243
National Centre for Advanced Studies in Humanities & Social Sciences	4	-	-	4	2	-	10
Institute of Human Resource Advancement	12	-	2	19	10	31	74
National Institute of Library & Information Science	4	-	-	6	2	1	13
Institute of Biochemistry, Molecular Biology and Biotechnology	13	-	8	14	3	13	51
Swami Vipulananda Institute of Aesthetic Studies	58	-	39	24	25	-	146
University of Colombo, Institute of Agro Technology & Rural Science	10	-	3	14	38	-	65
Institute of Allergology and Immunology	3	-	-	4	-	-	7
Tertiary & Vocational Education Commission	35	-	1	25	13	-	74
Vocational Training Authority of Sri Lanka	64	-	238	1,006	161	-	1,469
National Apprentice & Industrial Training Authority	44	-	399	211	110	-	764
Ceylon German Technical Training Institute	-	29	32	191	31	-	283
University of Vocational Technology & University Colleges	1	29	-	106	76	148	360
Ocean University of Sri Lanka	-	58	7	95	60	-	220
Total	8,562	2,342	7,297	67,246	15,027	422	100,896

**Ministry of Public Administration,
Provincial Councils and Local
Government**

Estimates 2026

Ministry of Public Administration, Provincial Councils and Local Government

Departments

Department of Pensions
Department of Registrar General

District Secretariats

District Secretariats of Colombo, Gampaha, Kalutara, Kandy, Matale,
Nuwara- Eliya, Galle, Matara, Hambantota, Jaffna, Mannar, Vavuniya, Mullaitivu
Killinochchi, Batticaloa, Ampara, Trincomalee, Kurunegala, Puttalam, Anuradhapura
Polonnaruwa, Badulla, Monaragala, Ratnapura and Kegalle

Statutory Boards / Public Institutions

Partly or Fully Funded

Sri Lanka Institute of Development Administration
National Human Resources Development Council of Sri Lanka
Sri Lanka Institute of Local Governance

Self-Financing

Distance Learning Centre Ltd.

Public Funds

Public Service Pensioners' Trust Fund
Local Government Service Pension Fund
Local Government Widows' and Orphans' Pension Fund
Local Government Widowers' and Orphans' Pension Fund
Local Loans and Development Fund

Estimates 2026
Ministry of Public Administration, Provincial Councils and Local Government
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions / District Secretariat		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 130 -	Ministry of Public Administration, Provincial Councils and Local Government	23,639	31,664	3,243	26,300	29,543	36,945	45,100
1	Operational Activities	5,594	5,730	3,243	1,600	4,843	16,290	29,347
130-1-01	Minister's Office	94	86	50	8	58	62	67
130-1-02	Administration and Establishment Services (Public Administration)	3,167	3,724	1,858	722	2,580	2,848	2,950
130-1-02-001	Sri Lanka Institute of Development Administration	179	230	150	20	170	232	243
130-1-02-006	Capacity Development of All Island and Combined Service Officers	28	245	-	203	203	222	230
130-1-02-008	National Human Resources Development Council	9	51	36	18	54	56	62
130-1-02-000	Personal Emoluments	2,471	2,042	1,134	-	1,134	1,248	1,300
130-1-02-000	Other	480	1,156	538	481	1,019	1,090	1,115
130-1-12	Administration and Establishment Services (Parliamentary Affairs)¹	1,050	-	-	-	-	-	-
130-1-12-002	Granting Compensation for Damaged Private Properties of Hon. MPs due to violence occurred from 31st March 2022 to 22nd July 2022	178	-	-	-	-	-	-
130-1-12-000	Other	872	-	-	-	-	-	-
130-1-13	Administration and Establishment Services (Official Languages) 1	85	-	-	-	-	-	-
130-1-13-001	National Languages Development Programme	8	-	-	-	-	-	-
130-1-13-002	Official Languages Commission	34	-	-	-	-	-	-
130-1-13-000	Other	43	-	-	-	-	-	-
130-1-16	Home Affairs	881	1,431	915	776	1,691	12,830	25,760
130-1-19	Administration and Establishment Services (Provincial Councils and Local Government)	317	489	420	94	514	550	570
130-1-19-001	Sri Lanka Institute of Local Governance	20	88	54	30	84	90	91
130-1-19-000	Personal Emoluments	158	192	221	-	221	236	244
130-1-19-000	Other	139	209	145	64	209	224	235
2	Development Activities	18,045	25,934	-	24,700	24,700	20,655	15,753
130-2-20	Home Affairs	117	1,000	-	594	594	655	753
130-2-20-002	"Let's Awaken Polonnaruwa "Programme, 2016-2020	-	500	-	-	-	-	-
130-2-20-007	e Grama Niladari Project to Enhance the ICT usage among Grass Root level (e-GN Project)	117	430	-	594	594	655	753
130-2-20-008	Establishment of a Business Incubator Center in Jaffna	-	70	-	-	-	-	-
130-2-21	Provincial and Regional Development	17,928	24,934	-	24,106	24,106	20,000	15,000
130-2-21-001	Strengthening of Local Governments - Pradeshiya Sabha	7	-	-	-	-	-	-
130-2-21-002	Greater Colombo Waste Water Management Project	1,368	3,000	-	1,000	1,000	-	-
130-2-21-004	Local Government Enhancement Sector Project - "Pura Neguma" (Additional Financing) (GOSL/ADB)	331	-	-	-	-	-	-
130-2-21-005	Greater Colombo Water and Waste Water Management Improvement Programme - Tranche 3 (GOSL/EIB)	18	4,500	-	5,700	5,700	3,200	3,200
130-2-21-006	Greater Colombo Water and Waste Water Improvement Investment Programme - Tranche 3	-	3,000	-	2,425	2,425	-	-

							Rs.Million	
Ministry/ Departments/ Institutions / District Secretariat		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
130-2-21-008	Rural Infrastructure Development Project in Emerging Regions (GOSL / JICA)	1,262	6,000	-	8,000	8,000	8,500	2,800
130-2-21-009	UNICEF Funded Programmes	208	248	-	200	200	200	200
130-2-21-010	General Education Modernization Project (GOSL/ WB)	9	15	-	8	8	-	-
130-2-21-011	Local Development Support Project (GOSL/ WB)	6,751	3,421	-	-	-	-	-
130-2-21-015	Transport Connectivity and Asset Management Project (Provincial Road Development Project) (GOSL/ WB)	1,883	-	-	-	-	-	-
130-2-21-016	Support to Solid Waste Management	24	750	-	900	900	1,000	1,200
130-2-21-017	Construction of Rural Bridges (GOSL/ UK)	-	183	-	5	5	-	-
130-2-21-019	Strengthening of Local Government Authorities	210	160	-	-	-	-	-
130-2-21-021	Rural Bridges Project (GOSL/ DRIVE - Netherlands)	4,412	1,970	-	755	755	-	-
130-2-21-028	Development of Tourism Infrastructure in Local Authority Areas	453	350	-	200	200	-	-
130-2-21-029	Construction of Compost Finishing Yard at Heenpendala Galle	-	105	-	75	75	-	-
130-2-21-030	Upgrading infrastructure and income generation in Local Authorities through Performance Grant including Gap Filling to Strengthening of Local Government Authorities	-	675	-	2,500	2,500	2,985	4,185
130-2-21-031	Establishment of IT Master Plan on Tax Administration and Implementation of E-Tax System for Colombo Municipal Council Project (KOICA)	-	162	-	230	230	100	100
130-2-21-032	Developing Sustainable Integrated Waste Management and Circular Economy in Uva and Northern Provinces (KOICA)	-	138	-	800	800	150	160
130-2-21-033	Transforming Local Administrative Data Collection Systems for SDG Acceleration (UNDP)	-	195	-	-	-	-	-
130-2-21-034	Fostering Sustainable Economic Recovery through Improved Biodiversity and Sustainable Waste Management (EU)	-	-	-	11	11	15	15
130-2-21-035	Integrated Regional Development Programme (IRDP)	-	-	-	15	15	3,000	3,000
130-2-21-036	Sustainable Improvement of Small Bridges Owned by Local Authorities	-	-	-	1,050	1,050	700	-
130-2-21-037	UNDP programme on management of Plastic waste and circular interventions on Plastics in South, Southeast Asia and the Pacific - Sri Lanka	-	-	-	60	60	-	-
130-2-21-038	Implementation of the Saemaul Undong Community Based Development Programme	-	-	-	91	91	90	90
130-2-21-039	Project for Improvement of Fecal Sludge Management	-	-	-	11	11	12	15
130-2-21-000	Other	992	62	-	70	70	48	35
Head 253 - Department of Pensions		443,435	491,435	566,913	57	566,970	591,790	625,000
1 Operational Activities		443,435	491,435	566,913	57	566,970	591,790	625,000
253-1-01	General Administration and Establishment Services	213	264	243	26	269	317	353
253-1-02	Implementation of Pension Schemes	443,222	491,171	566,670	31	566,701	591,473	624,647
253-1-02-001	Pensions for Public Officers	278,837	321,770	372,000	-	372,000	380,000	400,467
253-1-02-002	Pensions for Widows , Widowers and Orphans of Public Officers	69,962	77,000	78,000	-	78,000	85,523	92,000
253-1-02-003	Expenses of Payment of Pensions	24	30	35	-	35	36	42
253-1-02-004	Gratuity	46,284	42,000	60,000	-	60,000	67,000	70,000

		Rs.Million						
Ministry/ Departments/ Institutions / District Secretariat		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
253-1-02-005	Railway Warrants for Pensioners	613	500	650	-	650	700	850
253-1-02-000	Service Compensation for Death & Injured Soldiers	46,730	49,000	55,000	-	55,000	57,000	60,000
253-1-02-000	Other	772	871	985	31	1,016	1,214	1,288
Head 254 - Department of Registrar General		4,016	5,137	4,865	635	5,500	6,035	6,330
1 Operational Activities		4,016	5,137	4,865	635	5,500	6,035	6,330
254-1-01	General Administration and Establishment Services	691	1,015	862	55	917	1,075	1,130
254-1-02	Registration Activities	3,325	4,122	4,003	580	4,583	4,960	5,200
Head 255 - District Secretariat, Colombo		2,763	2,715	2,539	475	3,014	3,410	3,580
1 Operational Activities		2,763	2,715	2,539	475	3,014	3,410	3,580
255-1-01	General Administration and Establishment Services - District Secretariat	1,528	1,253	858	470	1,328	1,375	1,463
255-1-01-009	Distribution of Rice for Low- Income Families	625	-	-	-	-	-	-
255-1-01-010	Completion of Homagama Divisional Secretariat Building	-	100	-	90	90	-	-
255-1-01-014	District Development Programme	-	14	-	-	-	-	-
255-1-01-000	Other	903	1,139	858	380	1,238	1,375	1,463
255-1-02	Divisional Secretariats	1,235	1,462	1,681	5	1,686	2,035	2,117
Head 256 - District Secretariat, Gampaha		4,096	3,398	3,440	460	3,900	4,440	4,380
1 Operational Activities		4,096	3,398	3,440	460	3,900	4,440	4,380
256-1-01	General Administration and Establishment Services - District Secretariat	2,612	1,692	1,435	458	1,893	2,075	1,940
256-1-01-009	Distribution of Rice for Low- Income Families	896	-	-	-	-	-	-
256-1-01-002	Construction of an Administrative Complex at Gampaha	356	159	-	-	-	-	-
256-1-01-010	Construction of Negambo Divisional Secretariat Building	-	-	-	200	200	210	-
256-1-01-014	District Development Programme	-	19	-	-	-	-	-
256-1-01-000	Other	1,360	1,514	1,435	258	1,693	1,865	1,940
256-1-02	Divisional Secretariats	1,484	1,706	2,005	2	2,007	2,365	2,440
Head 257 - District Secretariat, Kalutara		2,822	2,898	2,886	698	3,584	4,080	4,280
1 Operational Activities		2,822	2,898	2,886	698	3,584	4,080	4,280
257-1-01	General Administration and Establishment Services - District Secretariat	1,433	1,423	1,049	694	1,743	1,880	1,990
257-1-01-009	Distribution of Rice for Low- Income Families	488	-	-	-	-	-	-
257-1-01-010	Continuation Construction of Kaluthara Divisional Secretariat	-	164	-	126	126	-	-
257-1-01-014	District Development Programme	-	47	-	-	-	-	-
257-1-01-000	Other	945	1,212	1,049	568	1,617	1,880	1,990
257-1-02	Divisional Secretariats	1,389	1,475	1,837	4	1,841	2,200	2,290
Head 258 - District Secretariat, Kandy		4,058	3,699	4,126	360	4,486	5,040	5,660
1 Operational Activities		4,058	3,699	4,126	360	4,486	5,040	5,660
258-1-01	General Administration and Establishment Services - District Secretariat	2,235	1,651	1,650	357	2,007	2,140	2,560
258-1-01-009	Distribution of Rice for Low- Income Families	781	-	-	-	-	-	-
258-1-01-014	District Development Programme	-	98	-	-	-	-	-
258-1-01-000	Other	1,454	1,553	1,650	357	2,007	2,140	2,560
258-1-02	Divisional Secretariats	1,823	2,048	2,476	3	2,479	2,900	3,100
Head 259 - District Secretariat, Matale		1,983	2,004	2,100	240	2,340	2,835	2,900
1 Operational Activities		1,983	2,004	2,100	240	2,340	2,835	2,900

		Rs.Million						
Ministry/ Departments/ Institutions / District Secretariat		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
259-1-01	General Administration and Establishment Services - District Secretariat	1,021	863	783	236	1,019	1,255	1,270
259-1-01-009	Distribution of Rice for Low- Income Families	336	-	-	-	-	-	-
259-1-01-010	Continuation Construction of Matale District Quarters	-	50	-	-	-	-	-
259-1-01-014	District Development Programme	-	83	-	-	-	-	-
259-1-01-000	Other	685	730	783	236	1,019	1,255	1,270
259-1-02	Divisional Secretariats	962	1,141	1,317	4	1,321	1,580	1,630
Head 260 - District Secretariat, Nuwara-Eliya		1,839	1,661	1,541	485	2,026	2,390	2,500
1 Operational Activities		1,839	1,661	1,541	485	2,026	2,390	2,500
260-1-01	General Administration and Establishment Services - District Secretariat	1,195	925	712	484	1,196	1,415	1,495
260-1-01-009	Distribution of Rice for Low- Income Families	643	-	-	-	-	-	-
260-1-01-014	District Development Programme	-	197	-	-	-	-	-
260-1-01-000	Other	552	728	712	484	1,196	1,415	1,495
260-1-02	Divisional Secretariats	643	736	829	1	830	975	1,005
Head 261 - District Secretariat, Galle		3,703	3,997	4,116	428	4,544	5,450	5,760
1 Operational Activities		3,703	3,997	4,116	428	4,544	5,450	5,760
261-1-01	General Administration and Establishment Services - District Secretariat	1,664	1,718	1,360	419	1,779	2,110	2,240
261-1-01-009	Distribution of Rice for Low- Income Families	558	-	-	-	-	-	-
261-1-01-014	District Development Programme	-	42	-	-	-	-	-
261-1-01-000	Other	1,106	1,676	1,360	419	1,779	2,110	2,240
261-1-02	Divisional Secretariats	2,039	2,279	2,756	9	2,765	3,340	3,520
Head 262 - District Secretariat, Matara		2,958	3,299	3,181	914	4,095	4,740	4,760
1 Operational Activities		2,958	3,299	3,181	914	4,095	4,740	4,760
262-1-01	General Administration and Establishment Services - District Secretariat	1,440	1,526	1,124	911	2,035	2,305	2,240
262-1-01-009	Distribution of Rice for Low- Income Families	474	-	-	-	-	-	-
262-1-01-010	Countinuation Construction of Pitabeddara Divisional Secretariat	-	200	-	200	200	200	50
262-1-01-014	District Development Programme	-	76	-	-	-	-	-
262-1-01-000	Other	966	1,250	1,124	711	1,835	2,105	2,190
262-1-02	Divisional Secretariats	1,518	1,773	2,057	3	2,060	2,435	2,520
Head 263 - District Secretariat, Hambantota		2,421	2,669	2,311	252	2,563	2,940	3,050
1 Operational Activities		2,421	2,669	2,311	252	2,563	2,940	3,050
263-1-01	General Administration and Establishment Services - District Secretariat	1,389	1,506	960	250	1,210	1,322	1,372
263-1-01-009	Distribution of Rice for Low- Income Families	434	-	-	-	-	-	-
263-1-01-010	Continuation Construction of Agunukolapelessa Divisional Secretariat	-	170	-	100	100	-	-
263-1-01-014	District Development Programme	-	83	-	-	-	-	-
263-1-01-000	Other	955	1,253	960	150	1,110	1,322	1,372
263-1-02	Divisional Secretariats	1,032	1,163	1,351	2	1,353	1,618	1,678
Head 264 - District Secretariat/ Kachcheri - Jaffna		2,732	2,530	2,812	348	3,160	3,750	3,880
1 Operational Activities		2,732	2,530	2,812	348	3,160	3,750	3,880
264-1-01	General Administration and Establishment Services - District Secretariat	1,254	912	902	346	1,248	1,470	1,520
264-1-01-009	Distribution of Rice for Low- Income Families	523	-	-	-	-	-	-
264-1-01-014	District Development Programme	-	40	-	-	-	-	-
264-1-01-000	Other	731	872	902	346	1,248	1,470	1,520

							Rs.Million	
Ministry/ Departments/ Institutions / District Secretariat		2024	2025 Revised Budget	2026 Estimate		Total	2027	2028
				Recurrent	Capital		Projections	
264-1-02	Divisional Secretariats	1,478	1,618	1,910	2	1,912	2,280	2,360
Head 265 -	District Secretariat/ Kachcheri - Mannar	751	900	714	206	920	1,050	1,110
1	Operational Activities	751	900	714	206	920	1,050	1,110
265-1-01	General Administration and Establishment Services - District Secretariat	495	573	312	203	515	580	615
265-1-01-009	Distribution of Rice for Low- Income Families	118	-	-	-	-	-	-
265-1-01-014	District Development Programme	-	115	-	-	-	-	-
265-1-01-000	Other	377	458	312	203	515	580	615
265-1-02	Divisional Secretariats	256	327	402	3	405	470	495
Head 266 -	District Secretariat/ Kachcheri - Vavuniya	690	754	625	175	800	910	980
1	Operational Activities	690	754	625	175	800	910	980
266-1-01	General Administration and Establishment Services - District Secretariat	435	470	275	174	449	500	540
266-1-01-009	Distribution of Rice for Low- Income Families	148	-	-	-	-	-	-
266-1-01-014	District Development Programme	-	113	-	-	-	-	-
266-1-01-000	Other	287	357	275	174	449	500	540
266-1-02	Divisional Secretariats	255	284	350	1	351	410	440
Head 267 -	District Secretariat/ Kachcheri - Mullaitivu	761	818	767	233	1,000	1,100	1,170
1	Operational Activities	761	818	767	233	1,000	1,100	1,170
267-1-01	General Administration and Establishment Services - District Secretariat	410	405	262	231	493	495	530
267-1-01-009	Distribution of Rice for Low- Income Families	127	-	-	-	-	-	-
267-1-01-014	District Development Programme	-	55	-	-	-	-	-
267-1-01-000	Other	283	350	262	231	493	495	530
267-1-02	Divisional Secretariats	351	413	505	2	507	605	640
Head 268 -	District Secretariat/ Kachcheri - Kilinochchi	708	869	753	247	1,000	1,160	1,200
1	Operational Activities	708	869	753	247	1,000	1,160	1,200
268-1-01	General Administration and Establishment Services - District Secretariat	413	538	357	245	602	683	708
268-1-01-009	Distribution of Rice for Low- Income Families	125	-	-	-	-	-	-
268-1-01-014	District Development Programme	-	61	-	-	-	-	-
268-1-01-000	Other	288	477	357	245	602	683	708
268-1-02	Divisional Secretariats	295	331	396	2	398	477	492
Head 269 -	District Secretariat/ Kachcheri - Batticaloa	2,688	2,275	2,322	916	3,238	3,720	3,715
1	Operational Activities	2,688	2,275	2,322	916	3,238	3,720	3,715
269-1-01	General Administration and Establishment Services - District Secretariat	1,409	879	724	914	1,638	1,845	1,805
269-1-01-003	District Secretariat - Batticaloa	101	21	-	248	248	283	151
269-1-01-009	Distribution of Rice for Low- Income Families	594	-	-	-	-	-	-
269-1-01-014	District Development Programme	-	87	-	-	-	-	-
269-1-01-000	Other	714	771	724	666	1,390	1,562	1,654
269-1-02	Divisional Secretariats	1,279	1,396	1,598	2	1,600	1,875	1,910
Head 270 -	District Secretariat, Ampara	2,822	2,672	2,807	570	3,377	3,700	3,940
1	Operational Activities	2,822	2,672	2,807	570	3,377	3,700	3,940
270-1-01	General Administration and Establishment Services - District Secretariat	1,305	1,032	822	565	1,387	1,270	1,410
270-1-01-009	Distribution of Rice for Low- Income Families	537	-	-	-	-	-	-
270-1-01-010	Continuation Construction of Ampara District Secretariat Building	-	100	-	121	121	-	-
270-1-01-014	District Development Programme	-	59	-	-	-	-	-
270-1-01-000	Other	768	873	822	444	1,266	1,270	1,410

Ministry/ Departments/ Institutions / District Secretariat		2024	2025	2026 Estimate		2027		2028
			Revised Budget	Recurrent	Capital	Total	Projections	
270-1-02	Divisional Secretariats	440	471	563	2	565	690	720
270-1-03	Coastal Divisions	1,077	1,169	1,422	3	1,425	1,740	1,810
Head 271 - District Secretariat/ Kachcheri -Trincomalee		1,412	1,311	1,184	330	1,514	1,800	1,835
1 Operational Activities		1,412	1,311	1,184	330	1,514	1,800	1,835
271-1-01	General Administration and Establishment Services - District Secretariat	812	639	439	329	768	890	880
271-1-01-009	Distribution of Rice for Low- Income Families	358	-	-	-	-	-	-
271-1-01-014	District Development Programme	-	60	-	-	-	-	-
271-1-01-000	Other	454	579	439	329	768	890	880
271-1-02	Divisional Secretariats	600	672	745	1	746	910	955
Head 272 - District Secretariat, Kurunegala		5,451	5,049	5,897	493	6,390	7,800	8,020
1 Operational Activities		5,451	5,049	5,897	493	6,390	7,800	8,020
272-1-01	General Administration and Establishment Services - District Secretariat	2,741	2,060	2,116	487	2,603	3,100	3,270
272-1-01-009	Distribution of Rice for Low- Income Families	1,081	-	-	-	-	-	-
272-1-01-014	District Development Programme	-	49	-	-	-	-	-
272-1-01-000	Other	1,660	2,011	2,116	487	2,603	3,100	3,270
272-1-02	Divisional Secretariats	1,933	2,121	2,687	4	2,691	3,260	3,360
272-1-03	Dry Zone Divisions	777	868	1,094	2	1,096	1,440	1,390
Head 273 - District Secretariat, Puttalam		2,107	1,913	2,004	176	2,180	2,510	2,580
1 Operational Activities		2,107	1,913	2,004	176	2,180	2,510	2,580
273-1-01	General Administration and Establishment Services - District Secretariat	1,162	853	746	174	920	1,000	1,030
273-1-01-009	Distribution of Rice for Low- Income Families	498	-	-	-	-	-	-
273-1-01-014	District Development Programme	-	45	-	-	-	-	-
273-1-01-000	Other	664	808	746	174	920	1,000	1,030
273-1-02	Divisional Secretariats	945	1,060	1,258	2	1,260	1,510	1,550
Head 274 - District Secretariat, Anuradhapura		2,725	2,678	2,680	597	3,277	3,920	3,900
1 Operational Activities		2,725	2,678	2,680	597	3,277	3,920	3,900
274-1-01	General Administration and Establishment Services - District Secretariat	1,383	1,175	909	595	1,504	1,770	1,695
274-1-01-009	Distribution of Rice for Low- Income Families	584	-	-	-	-	-	-
274-1-01-014	District Development Programme	-	73	-	-	-	-	-
274-1-01-000	Other	799	1,102	909	595	1,504	1,770	1,695
274-1-02	Divisional Secretariats	1,343	1,503	1,771	2	1,773	2,150	2,205
Head 275 - District Secretariat, Polonnaruwa		1,297	1,433	1,223	541	1,764	1,820	1,945
1 Operational Activities		1,297	1,433	1,223	541	1,764	1,820	1,945
275-1-01	General Administration and Establishment Services - District Secretariat	775	840	512	539	1,051	954	1,035
275-1-01-002	Construction of a New Four storied Building for District Secretariat, Polonnaruwa	61	50	-	233	233	-	-
275-1-01-009	Distribution of Rice for Low- Income Families	256	-	-	-	-	-	-
275-1-01-014	District Development Programme	-	87	-	-	-	-	-
275-1-01-000	Other	458	703	512	306	818	954	1,035
275-1-02	Divisional Secretariats	522	593	711	2	713	866	910
Head 276 - District Secretariat, Badulla		2,592	2,400	2,425	775	3,200	3,800	3,955
1 Operational Activities		2,592	2,400	2,425	775	3,200	3,800	3,955
276-1-01	General Administration and Establishment Services - District Secretariat	1,485	1,161	896	775	1,671	1,910	2,000
276-1-01-009	Distribution of Rice for Low- Income Families	711	-	-	-	-	-	-

		Rs.Million						
Ministry/ Departments/ Institutions / District Secretariat		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
276-1-01-014	District Development Programme	-	157	-	-	-	-	-
276-1-01-000	Other	774	1,004	896	775	1,671	1,910	2,000
276-1-02	Divisional Secretariats	776	850	1,068	-	1,068	1,325	1,370
276-1-03	Mahiyangana and Bintenna Divisions	331	389	461	-	461	565	585
Head 277 - District Secretariat, Monaragala		1,904	1,780	1,637	388	2,025	2,410	2,515
1 Operational Activities		1,904	1,780	1,637	388	2,025	2,410	2,515
277-1-01	General Administration and Establishment Services - District Secretariat	1,161	945	635	386	1,021	1,200	1,260
277-1-01-009	Distribution of Rice for Low- Income Families	417	-	-	-	-	-	-
277-1-01-014	District Development Programme	-	144	-	-	-	-	-
277-1-01-000	Other	744	801	635	386	1,021	1,200	1,260
277-1-02	Divisional Secretariats	743	835	1,002	2	1,004	1,210	1,255
Head 278 - District Secretariat, Ratnapura		2,985	2,924	2,681	974	3,655	3,870	4,385
1 Operational Activities		2,985	2,924	2,681	974	3,655	3,870	4,385
278-1-01	General Administration and Establishment Services - District Secretariat	1,676	1,445	910	969	1,879	1,710	1,760
278-1-01-009	Distribution of Rice for Low- Income Families	886	-	-	-	-	-	-
278-1-01-010	Construction of Kalthota Divisional Secretariat Building	-	200	-	190	190	-	-
278-1-01-011	Completion of Rathnapura District Secretariat Building	-	10	-	-	-	-	-
278-1-01-014	District Development Programme	-	119	-	-	-	-	-
278-1-01-000	Other	790	1,116	910	779	1,689	1,710	1,760
278-1-02	Divisional Secretariats	1,309	1,479	1,771	5	1,776	2,160	2,625
Head 279 - District Secretariat, Kegalle		2,996	3,258	3,208	727	3,935	4,585	4,570
1 Operational Activities		2,996	3,258	3,208	727	3,935	4,585	4,570
279-1-01	General Administration and Establishment Services - District Secretariat	1,385	1,429	1,020	721	1,741	1,910	1,810
279-1-01-009	Distribution of Rice for Low- Income Families	526	-	-	-	-	-	-
279-1-01-010	Completion Construction of Kegalle District Secretariat Building	-	50	-	100	100	100	-
279-1-01-011	Continuation Construction of Bulathkohupitiya Divisional Secretariat Building	-	145	-	86	86	-	-
279-1-01-012	Continuation Construction of Deraniyagala Divisional Secretariat Building	-	70	-	53	53	60	-
279-1-01-014	District Development Programme	-	77	-	-	-	-	-
279-1-01-000	Other	859	1,087	1,020	482	1,502	1,750	1,810
279-1-02	Divisional Secretariats	1,610	1,829	2,188	6	2,194	2,675	2,760
Total		532,355	588,140	635,000	39,000	674,000	718,000	763,000

Note: 1. The actual expenditure for these projects for the year 2024, have been indicated according to the existing Ministry structure as per the Extra ordinary Gazette Nos. 2412/08 and dated 2024.11.25.

Estimates 2026
Ministry of Public Administration, Provincial Councils and Local
Government

Summary of Expenditure by Category

	Rs.Million				
Category	2024	2025 Revised Budget	2026 Estimate	2027	2028
				Projections	
Recurrent Expenditure	509,995	549,997	635,000	673,000	710,000
Personal Emoluments	47,030	50,705	59,988	71,775	74,990
Travelling Expenses	492	543	622	734	807
Supplies	1,871	2,413	2,380	2,739	2,946
Maintenance Expenditure	1,115	1,366	1,402	1,715	1,864
Services	3,514	4,185	4,445	5,194	5,417
Transfers	455,967	490,782	566,161	590,841	623,974
Other Recurrent Expenditure	6	3	2	2	2
Capital Expenditure	22,360	38,143	39,000	45,000	53,000
Rehabilitation and Improvement of Capital Assets	1,456	5,163	8,308	8,001	8,500
Acquisition of Capital Assets	2,420	4,017	5,147	4,474	4,132
Capital Transfers	1,552	198	146	118	108
Capacity Building	107	412	426	490	532
Other Capital Expenditure	16,825	28,353	24,973	31,916	39,728
Total	532,355	588,140	674,000	718,000	763,000
Total Financing	532,355	588,140	674,000	718,000	763,000
Domestic	518,039	573,787	661,081	704,610	754,410
Foreign	14,316	14,353	12,919	13,390	8,590

**Ministry of Public Administration, Provincial Councils and Local
Government**
Employment Profile

Ministry / Departments / Institutions / District Secretariat	Actual cadre as at 30.06.2025						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Public Administration, Provincial Councils and Local Government	65	68	15	770	322	1	1,241
Department of Pensions	10	19	8	1025	77	-	1,139
Department of Registrar General	4	30	498	2819	487	-	3,838
District Secretariat - Colombo	20	35	26	1884	128	-	2,093
District Secretariat - Gampaha	21	66	29	2938	128	-	3,182
District Secretariat - Kalutara	23	42	35	2397	141	-	2,638
District Secretariat - Kandy	24	56	49	3502	201	-	3,832
District Secretariat - Matale	15	38	25	1742	108	-	1,928
District Secretariat - Nuwara Eliya	16	36	24	1274	83	-	1,433
District Secretariat - Galle	26	67	53	3582	197	-	3,925
District Secretariat - Matara	23	55	34	2584	153	1	2,850
District Secretariat - Hambantota	5	45	16	1850	104	2	2,022
District Secretariat - Jaffna	15	45	33	2449	136	-	2,678
District Secretariat - Mannar	8	18	5	501	34	-	566
District Secretariat - Vavuniya	7	12	8	413	57	-	497
District Secretariat - Mullaitivu	10	15	9	515	39	-	588
District Secretariat - Killinochchi	13	15	11	535	46	3	623
District Secretariat - Batticaloa	20	37	20	2020	144	-	2,241
District Secretariat - Ampara	19	61	33	2324	225	-	2,662
District Secretariat - Trincomalee	11	29	17	955	101	-	1,113
District Secretariat - Kurunegala	47	80	67	5049	270	-	5,513
District Secretariat - Puttalam	10	49	38	1697	159	-	1,953
District Secretariat - Anuradhapura	28	45	42	2239	192	-	2,546
District Secretariat - Polonnaruwa	13	18	14	828	91	-	964
District Secretariat - Badulla	15	43	30	1976	145	-	2,209
District Secretariat - Monaragala	10	32	20	1313	109	-	1,484
District Secretariat - Ratnapura	19	49	39	1971	179	-	2,257
District Secretariat - Kegalle	17	44	27	2948	106	-	3,142
Sri Lanka Institute of Development Administration	15	9	15	52	26	-	117
National Human Resources Development Council	-	5	1	6	6	-	18
Sri Lanka Institute of Local Governance	2	0	6	5	7	4	24
Total	531	1,163	1,247	54,163	4,201	11	61,316

Provincial Councils

Estimates 2026

Provincial Councils

Western Provincial Council
Central Provincial Council
Southern Provincial Council
Northern Provincial Council
North Western Provincial Council
North Central Provincial Council
Uva Provincial Council
Sabaragamuwa Provincial Council
Eastern Provincial Council

Estimates 2026
Provincial Councils
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions/ Provincial Councils	2024	2025 Revised Budget	2026 Estimate			2027	2028
			Recurrent	Capital	Total	Projections	
Head 312 - Western Provincial Council	72,870	84,581	85,000	8,000	93,000	100,000	104,000
1 Operational Activities	70,507	76,734	85,000	-	85,000	91,420	94,740
312-1-01 Provincial Administration	70,507	76,734	85,000	-	85,000	91,420	94,740
312-1-01-000 Grants to Provincial Councils	66,422	66,500	74,000	-	74,000	80,000	83,000
312-1-01-001 Maintenance Activities	1,552	3,449	4,360	-	4,360	4,480	4,800
312-1-01-002 Payment of Salary Arrears of the Teachers	395	185	-	-	-	-	-
312-1-01-003 School Nutritional Food Programme	2,138	6,600	6,640	-	6,640	6,940	6,940
2 Development Activities	2,363	7,847	-	8,000	8,000	8,580	9,260
312-2-02 Provincial Development	2,363	7,847	-	8,000	8,000	8,580	9,260
312-2-02-001 Criteria Based Grant	260	585	-	650	650	730	910
312-2-02-002 Provincial Specific Development Grant	1,179	5,894	-	6,425	6,425	7,250	8,350
312-2-02-006 General Education Modernization Project (GOSL/WB)	540	350	-	625	625	600	-
312-2-02-007 Primary Health Care System Strengthening Project (GOSL /WB)	384	-	-	-	-	-	-
312-2-02-012 Completion of the activities under Nearest School is the Best School Project	-	1,000	-	-	-	-	-
312-2-02-013 Modernization of Regional Libraries	-	18	-	-	-	-	-
312-2-02-014 Tourism for Heritage, Resilience, Inclusion and Value - Driven Employment	-	-	-	300	300	-	-
Head 313 - Central Provincial Council	54,287	70,460	69,800	9,500	79,300	85,340	89,630
1 Operational Activities	51,028	60,997	69,800	-	69,800	74,800	78,100
313-1-01 Provincial Administration	51,028	60,997	69,800	-	69,800	74,800	78,100
313-1-01-000 Grants to Provincial Councils	47,448	52,400	61,000	-	61,000	66,000	69,000
313-1-01-001 Maintenance Activities	1,500	3,624	4,120	-	4,120	4,150	4,450
313-1-01-002 Payment of Salary Arrears of the Teachers	33	673	240	-	240	-	-
313-1-01-003 School Nutritional Food Programme	2,047	4,300	4,440	-	4,440	4,650	4,650
2 Development Activities	3,259	9,463	-	9,500	9,500	10,540	11,530
313-2-02 Provincial Development	3,259	9,463	-	9,500	9,500	10,540	11,530
313-2-02-001 Criteria Based Grant	389	730	-	800	800	940	1,180
313-2-02-002 Provincial Specific Development Grant	1,920	7,360	-	8,075	8,075	9,000	10,350
313-2-02-009 General Education Modernization Project (GOSL/WB)	550	350	-	625	625	600	-
313-2-02-010 Primary Health Care System Strengthening Project (GOSL /WB)	400	-	-	-	-	-	-
313-2-02-015 Completion of the activities under Nearest School is the Best School Project	-	1,000	-	-	-	-	-
313-2-02-016 Modernization of Regional Libraries	-	23	-	-	-	-	-
Head 314 - Southern Provincial Council	58,194	68,150	66,820	9,075	75,895	82,050	86,100
1 Operational Activities	54,922	59,517	66,820	-	66,820	72,050	75,220
314-1-01 Provincial Administration	54,922	59,517	66,820	-	66,820	72,050	75,220
314-1-01-000 Grants to Provincial Councils	50,961	53,300	60,000	-	60,000	65,000	68,000
314-1-01-001 Maintenance Activities	1,037	2,322	2,585	-	2,585	2,630	2,800
314-1-01-002 Payment of Salary Arrears of the Teachers	635	295	-	-	-	-	-
314-1-01-003 School Nutritional Food Programme	2,289	3,600	4,235	-	4,235	4,420	4,420

Ministry/ Departments/ Institutions/ Provincial Councils		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
2 Development Activities		3,272	8,633	-	9,075	9,075	10,000	10,880
314-2-02	Provincial Development	3,272	8,633	-	9,075	9,075	10,000	10,880
314-2-02-001	Criteria Based Grant	380	692	-	770	770	900	1,110
314-2-02-002	Provincial Specific Development Grant	1,854	6,976	-	7,680	7,680	8,500	9,770
314-2-02-006	General Education Modernization Project (GOSL/WB)	560	350	-	625	625	600	-
314-2-02-007	Primary Health Care System Strengthening Project (GOSL / WB)	322	-	-	-	-	-	-
314-2-02-013	Establishment of Smart Class Rooms and Modern Computer Labs (GOSL/India)	156	143	-	-	-	-	-
314-2-02-014	Completion of the activities under Nearest School is the Best School Project	-	450	-	-	-	-	-
314-2-02-015	Modernization of Regional Libraries	-	22	-	-	-	-	-
Head 315 - Northern Provincial Council		40,759	52,186	47,800	10,250	58,050	61,240	66,380
1 Operational Activities		37,088	42,928	47,800	-	47,800	50,800	54,980
315-1-01	Provincial Administration	37,088	42,928	47,800	-	47,800	50,800	54,980
315-1-01-000	Grants to Provincial Councils	34,455	38,300	43,000	-	43,000	46,000	50,000
315-1-01-001	Maintenance Activities	1,156	2,568	2,670	-	2,670	2,720	2,900
315-1-01-002	Payment of Salary Arrears of the Teachers	117	160	140	-	140	-	-
315-1-01-003	School Nutritional Food Programme	1,360	1,900	1,990	-	1,990	2,080	2,080
2 Development Activities		3,671	9,258	-	10,250	10,250	10,440	11,400
315-2-02	Provincial Development	3,671	9,258	-	10,250	10,250	10,440	11,400
315-2-02-001	Criteria Based Grant	508	727	-	800	800	890	1,120
315-2-02-002	Provincial Specific Development Grant	2,256	7,328	-	8,000	8,000	8,950	10,280
315-2-02-013	General Education Modernization Project (GOSL/WB)	560	350	-	625	625	600	-
315-2-02-014	Primary Health Care System Strengthening Project (GOSL / WB)	347	-	-	-	-	-	-
315-2-02-021	Completion of the activities under Nearest School is the Best School Project	-	650	-	-	-	-	-
315-2-02-022	Jaffna Library Improvement	-	100	-	-	-	-	-
315-2-02-023	Modernization of Regional Libraries	-	23	-	-	-	-	-
315-2-02-024	Improvement of certified schools/remand homes and child care institutions	-	80	-	-	-	-	-
315-2-02-025	Intergrated Regional Development Programme (IRDP)	-	-	-	100	100	-	-
315-2-02-026	The Project for the Provision of Supportive Equipment for Maternal and Pediatric Care at Major Hospital and Equipping Dressmaker Courses at Vocational Training Centers in the Northern Province	-	-	-	725	725	-	-
Head 316 - North Western Provincial Council		51,805	63,217	63,730	9,000	72,730	78,710	81,810
1 Operational Activities		48,652	54,883	63,730	-	63,730	68,960	71,150
316-1-01	Provincial Administration	48,652	54,883	63,730	-	63,730	68,960	71,150
316-1-01-000	Grants to Provincial Councils	45,527	48,500	57,000	-	57,000	62,000	64,000
316-1-01-001	Maintenance Activities	1,166	2,383	2,515	-	2,515	2,560	2,750
316-1-01-003	School Nutritional Food Programme	1,959	4,000	4,215	-	4,215	4,400	4,400
2 Development Activities		3,153	8,334	-	9,000	9,000	9,750	10,660
316-2-02	Provincial Development	3,153	8,334	-	9,000	9,000	9,750	10,660
316-2-02-001	Criteria Based Grant	376	678	-	760	760	850	1,080
316-2-02-002	Provincial Specific Development Grant	1,817	6,835	-	7,615	7,615	8,300	9,580
316-2-02-007	General Education Modernization Project (GOSL/WB)	560	350	-	625	625	600	-

		2024	2025	2026 Estimate			2027	2028
Ministry/ Departments/ Institutions/ Provincial Councils			Revised Budget	Recurrent	Capital	Total	Projections	
316-2-02-008	Primary Health Care System Strengthening Project (GOSL /WB)	400	-	-	-	-	-	-
316-2-02-013	Completion of the activities under Nearest School is the Best School Project	-	450	-	-	-	-	-
316-2-02-014	Modernization of Regional Libraries	-	21	-	-	-	-	-
Head 317 -	North Central Provincial Council	32,209	45,482	39,780	9,315	49,095	52,920	55,100
1	Operational Activities	29,141	36,489	39,780	-	39,780	42,880	44,100
317-1-01	Provincial Administration	29,141	36,489	39,780	-	39,780	42,880	44,100
317-1-01-000	Grants to Provincial Councils	26,074	31,100	34,000	-	34,000	37,000	38,000
317-1-01-001	Maintenance Activities	1,303	2,894	2,990	-	2,990	3,050	3,270
317-1-01-002	Payment of Salary Arrears of the Teachers	83	95	90	-	90	-	-
317-1-01-003	School Nutritional Food Programme	1,681	2,400	2,700	-	2,700	2,830	2,830
2	Development Activities	3,068	8,993	-	9,315	9,315	10,040	11,000
317-2-02	Provincial Development	3,068	8,993	-	9,315	9,315	10,040	11,000
317-2-02-001	Criteria Based Grant	404	696	-	790	790	890	1,100
317-2-02-002	Provincial Specific Development Grant	1,848	7,014	-	7,900	7,900	8,550	9,900
317-2-02-008	General Education Modernization Project (GOSL/WB)	550	350	-	625	625	600	-
317-2-02-009	Primary Health Care System Strengthening Project (GOSL /WB)	266	-	-	-	-	-	-
317-2-02-014	Completion of the activities under Nearest School is the Best School Project	-	900	-	-	-	-	-
317-2-02-015	Modernization of Regional Libraries	-	22	-	-	-	-	-
317-2-02-016	Improvement of certified schools/remand homes and childcare institutions	-	11	-	-	-	-	-
Head 318 -	Uva Provincial Council	38,969	49,797	44,900	9,775	54,675	58,720	63,000
1	Operational Activities	35,170	40,842	44,900	-	44,900	47,850	51,000
318-1-01	Provincial Administration	35,170	40,842	44,900	-	44,900	47,850	51,000
318-1-01-000	Grants to Provincial Councils	32,612	36,200	40,000	-	40,000	43,000	46,000
318-1-01-001	Maintenance Activities	862	2,045	2,131	-	2,131	2,180	2,330
318-1-01-002	Payment of Salary Arrears of the Teachers	16	47	200	-	200	-	-
318-1-01-003	School Nutritional Food Programme	1,680	2,550	2,569	-	2,569	2,670	2,670
2	Development Activities	3,799	8,955	-	9,775	9,775	10,870	12,000
318-2-02	Provincial Development	3,799	8,955	-	9,775	9,775	10,870	12,000
318-2-02-001	Criteria Based Grant	462	763	-	830	830	970	1,200
318-2-02-002	Provincial Specific Development Grant	2,377	7,688	-	8,320	8,320	9,300	10,800
318-2-02-007	General Education Modernization Project (GOSL/WB)	560	350	-	625	625	600	-
318-2-02-008	Primary Health Care System Strengthening Project (GOSL /WB)	400	-	-	-	-	-	-
318-2-02-013	Completion of the activities under Nearest School is the Best School Project	-	80	-	-	-	-	-
318-2-02-014	Modernization of Regional Libraries	-	24	-	-	-	-	-
318-2-02-015	Improvement of certified schools/remand homes and childcare institutions	-	50	-	-	-	-	-
Head 319 -	Sabaragamuwa Provincial Council	43,389	59,218	55,800	9,525	65,325	70,640	73,950
1	Operational Activities	39,883	50,007	55,800	-	55,800	59,900	62,160
319-1-01	Provincial Administration	39,883	50,007	55,800	-	55,800	59,900	62,160
319-1-01-000	Grants to Provincial Councils	36,681	43,800	49,000	-	49,000	53,000	55,000
319-1-01-001	Maintenance Activities	1,516	3,100	3,484	-	3,484	3,540	3,800
319-1-01-002	Payment of Salary Arrears of the Teachers	228	107	100	-	100	-	-
319-1-01-003	School Nutritional Food Programme	1,458	3,000	3,216	-	3,216	3,360	3,360

Ministry/ Departments/ Institutions/ Provincial Councils		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
2 Development Activities		3,506	9,211	-	9,525	9,525	10,740	11,790
319-2-02	Provincial Development	3,506	9,211	-	9,525	9,525	10,740	11,790
319-2-02-001	Criteria Based Grant	419	753	-	810	810	890	1,120
319-2-02-002	Provincial Specific Development Grant	2,127	7,584	-	8,090	8,090	9,250	10,670
319-2-02-007	General Education Modernization Project (GOSL/WB)	560	350	-	625	625	600	-
319-2-02-008	Primary Health Care System Strengthening Project (GOSL / WB)	400	-	-	-	-	-	-
319-2-02-014	Completion of the activities under Nearest School is the Best School Project	-	450	-	-	-	-	-
319-2-02-015	Modernization of Regional Libraries	-	24	-	-	-	-	-
319-2-02-016	Improvement of certified schools/remand homes and childcare institutions	-	50	-	-	-	-	-
Head 321 - Eastern Provincial Council		46,901	58,853	59,370	10,560	69,930	75,380	80,030
1 Operational Activities		43,042	50,103	59,370	-	59,370	63,340	68,550
321-1-01	Provincial Administration	43,042	50,103	59,370	-	59,370	63,340	68,550
321-1-01-000	Grants to Provincial Councils	39,929	43,800	53,000	-	53,000	57,000	62,000
321-1-01-001	Maintenance Activities	1,214	2,615	2,645	-	2,645	2,690	2,900
321-1-01-002	Payment of Salary Arrears of the Teachers	31	38	230	-	230	-	-
321-1-01-003	School Nutritional Food Programme	1,868	3,650	3,495	-	3,495	3,650	3,650
2 Development Activities		3,859	8,750	-	10,560	10,560	12,040	11,480
321-2-02	Provincial Development	3,859	8,750	-	10,560	10,560	12,040	11,480
321-2-02-001	Criteria Based Grant	475	726	-	790	790	940	1,180
321-2-02-002	Provincial Specific Development Grant	2,453	7,321	-	7,895	7,895	8,900	10,300
321-2-02-009	General Education Modernization Project (GOSL/WB)	550	350	-	625	625	600	-
321-2-02-010	Primary Health Care System Strengthening Project (GOSL / WB)	381	-	-	-	-	-	-
321-2-02-015	Completion of the activities under Nearest School is the Best School Project	-	270	-	-	-	-	-
321-2-02-016	Modernization of Regional Libraries	-	23	-	-	-	-	-
321-2-02-017	Improvement of certified schools/remand homes and childcare institutions	-	60	-	-	-	-	-
321-2-02-018	Intergrated Regional Development Programme (IRDP)	-	-	-	100	100	-	-
321-2-02-019	Implementation of Indian Multisectoral Grant Assistance for Eastern Province	-	-	-	1,150	1,150	1,600	-
Total		439,383	551,944	533,000	85,000	618,000	665,000	700,000

Estimates 2026
Provincial Councils
Summary of Expenditure by Category

Category	2024	2025 Revised Budget	2026 Estimate	Rs.Million 2027 2028 Projections	
Recurrent Expenditure	409,432	472,500	533,000	572,000	600,000
Transfers	409,432	472,500	533,000	572,000	600,000
Capital Expenditure	29,951	79,444	85,000	93,000	100,000
Capital Transfers	21,505	70,350	77,000	86,000	100,000
Other Capital Expenditure	8,446	9,094	8,000	7,000	-
Total	439,383	551,944	618,000	665,000	700,000
Total Financing	439,383	551,944	618,000	665,000	700,000
Domestic	430,937	548,651	615,829	663,400	700,000
Foreign	8,446	3,293	2,171	1,600	-

Employment Profile

Ministry / Departments / Institutions / Provincial Councils	Actual cadre as at 30.06.2025						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Western Provincial Council	173	3,040	2,497	50,363	18,539	2,281	76,893
o/w Local Government Authorities	51	343	142	4,579	11,420	1,761	18,296
Central Provincial Council	503	990	2,260	38,232	8,857	1,578	52,420
o/w Local Government Authorities	16	54	49	1,827	3,452	1,235	6,633
Southern Provincial Council	664	1,176	1,478	36,272	10,634	1,829	52,053
o/w Local Government Authorities	12	47	49	2,295	2,817	1,142	6,362
Northern Provincial Council	147	1,506	1,154	23,939	6,032	894	33,672
o/w Local Government Authorities	28	38	35	1,220	1,991	761	4,073
North Western Provincial Council	579	945	1,418	36,789	8,751	1,307	49,789
o/w Local Government Authorities	11	14	25	746	2,576	982	4,354
North Central Provincial Council	201	770	1,105	20,617	5,212	827	28,732
o/w Local Government Authorities	1	13	26	418	1,438	575	2,471
Uva Provincial Council	83	1,043	1,159	24,274	7,259	693	34,511
o/w Local Government Authorities	2	18	29	1,000	1,663	638	3,350
Sabaragamuwa Provincial Council	141	1,338	1,230	29,684	6,826	1,400	40,619
o/w Local Government Authorities	22	9	30	1,144	1,805	843	3,853
Eastern Provincial Council	257	1,023	1,271	31,986	7,367	1,257	43,161
o/w Local Government Authorities	3	75	69	1,011	2,715	879	4,752
Total	2,748	11,831	13,572	292,156	79,477	12,066	411,850

Ministry of Plantation and Community Infrastructure

ESTIMATES 2026

Ministry of Plantation and Community Infrastructure

Departments

Department of Rubber Development
Department of Cinnamon Development

Statutory Boards/ Public Institutions

Partly or Fully Funded

New Villages Development Authority for Plantation Region
Saumyamoorthi Thondaman Memorial Foundation
National Institute of Plantation Management
Tea Small Holdings Development Authority
Tea Research Institute
Rubber Research Institute
Sri Lanka Cashew Corporation
Spices and Allied Products Marketing Board
Coconut Cultivation Board
Coconut Development Authority
Coconut Research Institute
Palmyrah Development Board
Kithul Development Board
Janatha Estate Development Board
Sri Lanka State Plantation Corporation

Self-Financing

Sri Lanka Tea Board
Sri Lanka Rubber Manufacturing and Export Corporation
Kalubovitiyana Tea Factory Ltd
Elkaduwa Plantation Company Ltd
Kurunegala Plantation Company Ltd
Chilaw Plantation Company Ltd

Public Funds

Plantation Human Development Trust
Tea Shakthi Fund
Kapruka Fund

Estimates 2026
Ministry of Plantation and Community Infrastructure
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
Head 135 -	Ministry of Plantation and Community Infrastructure	-	16,268	5,378	10,854	16,232	17,985	20,803
1	Operational Activities	-	1,751	1,668	176	1,844	2,060	2,309
135-1-01	Minister's Office	-	86	64	7	71	79	86
135-1-02	Administration and Establishment Services (Plantation Sector)	-	1,059	1,020	40	1,060	1,194	1,332
135-1-16	Administration and Establishment Services (Estate Infrastructure Sector)	-	606	584	129	713	787	891
135-1-16-001	New Villages Development Authority For Plantation Region	-	30	30	5	35	43	44
135-1-16-002	Saumyamoorathi Thondaman Memorial Foundation	-	171	170	-	170	176	185
135-1-16-000	Other	-	405	384	124	508	568	662
2	Development Activities	-	14,517	3,710	10,678	14,388	15,925	18,494
135-2-17	Plantation Sector Development	-	1,838	5	1,081	1,086	1,018	2,200
135-2-17-001	Smallholder Tea and Rubber Revitalization Project	-	12	5	-	5	-	-
135-2-17-002	Cadastral Surveys in the Plantation Sector	-	110	-	110	110	120	-
135-2-17-003	Control and suppression of diseases in Coconut cultivation	-	84	-	174	174	175	176
135-2-17-004	Coconut Development Activities under the Kapruka Fund	-	20	-	22	22	23	24
135-2-17-005	Support the implement of the Rubber Master Plan	-	5	-	-	-	-	-
135-2-17-006	Plantation Sector Research and Development	-	474	-	-	-	-	-
135-2-17-007	Agriculture Sector Modernization Project	-	384	-	-	-	-	-
135-2-17-008	Enhancement of coconut production through establishment of Northern coconut triangle	-	500	-	600	600	700	-
135-2-17-009	Providing underutilized lands for investments	-	250	-	175	175	-	-
135-2-17-010	New Projects and Programs in the Public Investment Program	-	-	-	-	-	-	2,000
135-2-18	Public Institutions (Plantation Sector)	-	5,250	3,705	2,562	6,267	6,907	7,794
135-2-18-001	Rubber Research Institute	-	495	507	137	644	740	850
135-2-18-002	National Institute of Plantation Management	-	115	103	70	173	187	206
135-2-18-003	Tea Research Institute	-	705	605	140	745	832	950
135-2-18-004	Tea Small Holdings Development Authority	-	1,355	685	1,050	1,735	1,855	2,260
135-2-18-005	Coconut Research Institute	-	450	390	130	520	615	640
135-2-18-006	Coconut Cultivation Board	-	1,440	800	840	1,640	1,750	1,890
135-2-18-007	Coconut Development Authority	-	190	240	-	240	300	350
135-2-18-008	Sri Lanka Cashew Corporation	-	150	125	50	175	186	192
135-2-18-009	Palmyrah Development Board	-	185	220	80	300	331	382
135-2-18-010	Spices and Allied Products Marketing Board	-	112	-	-	-	-	-
135-2-18-011	Kithul Development Board	-	53	30	65	95	111	74

Rs.Million

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
135-2-19	Estate Infrastructure Development	-	7,429	-	7,035	7,035	8,000	8,500
135-2-19-001	Infrastructure Development in the Estate Sector	-	500	-	1,985	1,985	2,000	3,500
135-2-19-002	Establishment of SMART class room in the Plantation Schools	-	600	-	600	600	-	-
135-2-19-003	Estate Housing Programme	-	767	-	100	100	-	-
135-2-19-004	Indian Funded 10,000 Housing Programme	-	3,500	-	4,290	4,290	6,000	-
135-2-19-005	Estate Sector Community Empowerment	-	650	-	-	-	-	-
135-2-19-006	Providing housing for the estate community affected by natural disasters	-	1,300	-	-	-	-	-
135-2-19-007	Renovation and Cleaning of Estate houses under the Clean Sri Lanka Programme	-	112	-	-	-	-	-
135-2-19-008	Indian Grant Assisted Housing Programme – Phase I	-	-	-	60	60	-	-
135-2-19-010	New Projects and Programs in the Public Investment Program	-	-	-	-	-	-	5,000
Head 293 -	Department of Rubber Development	936	968	472	846	1,318	1,600	1,895
2	Development Activities	936	968	472	846	1,318	1,600	1,895
293-2-01	Rubber Sector Development	936	968	472	846	1,318	1,600	1,895
293-2-01-002	Subsidy for Rubber	515	500	-	500	500	600	720
293-2-01-003	Increasing the productivity of abandoned matured Rubber Cultivation through rehabilitation	-	-	-	296	296	400	500
293-2-01-000	Other	421	468	472	50	522	600	675
Head 337 -	Department of Cinnamon Development	154	547	150	300	450	415	302
2	Development Activities	154	547	150	300	450	415	302
337-2-01	Cinnamon Sector Development	154	547	150	300	450	415	302
337-2-01-001	Cinnamon Gate	47	275	-	-	-	-	-
337-2-01-002	Assisting the Farmers for Revitalizing Ceylon Cinnamon Industry	-	100	-	250	250	150	-
337-2-01-000	Other	107	172	150	50	200	265	302
Total		1,089	17,783	6,000	12,000	18,000	20,000	23,000

Estimates 2026
Ministry of Plantation and Community Infrastructure
Summary of Expenditure by Category

					Rs. Million
Category	2024	2025	2026	2027	2028
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	481	5,504	6,000	7,000	8,000
Personal Emoluments	351	1,294	1,400	1,703	1,958
Travelling Expenses	16	37	34	39	45
Supplies	29	145	130	141	155
Maintenance Expenditure	15	85	73	85	95
Services	67	462	425	459	491
Transfers	3	3,481	3,938	4,573	5,257
Other Recurrent Expenditure	-	0.1	0.1	0.2	1
Capital Expenditure	608	12,279	12,000	13,000	15,000
Rehabilitation and Improvement of Capital Assets	22	100	210	169	187
Acquisition of Capital Assets	69	1,404	2,622	2,043	3,548
Capital Transfers	515	9,187	8,085	9,766	4,059
Capacity Building	1	5	7	8	10
Other Capital Expenditure	1	1,585	1,077	1,015	7,196
Total	1,089	17,783	18,000	20,000	23,000
Total Financing	1,089	17,783	18,000	20,000	23,000
Domestic	1,089	13,529	13,910	15,000	23,000
Foreign	-	4,254	4,090	5,000	-

Ministry of Plantation and Community Infrastructure

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Plantation and Community Infrastructure	33	31	4	863	80	-	1,011
Department of Rubber Development	11	11	11	283	53	-	369
Department of Cinnamon Development	1	10	1	62	34	-	108
New Villages Development Authority For Plantation Region	1	5	-	1	3	-	10
Saumyamoorthi Thondaman Memorial Foundation	4	7	109	60	-	-	180
Rubber Research Institute	9	22	39	73	142	-	285
National Institute of Plantation Management	1	4	8	20	16	-	49
Tea Research Institute	43	-	28	56	59	-	186
Tea Small Holdings Development Authority	2	-	62	232	68	-	364
Coconut Research Institute	11	24	34	99	69	2	239
Coconut Cultivation Board	37	-	36	418	94	-	585
Coconut Development Authority	14	-	14	118	51	-	197
Sri Lanka Cashew Corporation	-	6	14	87	59	-	166
Palmyrah Development Board	1	5	9	66	95	-	176
Spices and Allied Products Marketing Board	1	-	3	13	15	-	32
Kithul Development Board	3	-	1	5	-	-	9
Total	172	125	373	2,456	838	2	3,966

Ministry of Industry and Entrepreneurship Development

Estimates 2026

Ministry of Industry and Entrepreneurship Development

Departments

Department of Textile Industries

Statutory Boards/ Public Institutions

Partly or Fully Funded

Ceylon Industrial Development Board

National Enterprise Development Authority

National Crafts Council

National Design Centre

Sri Lanka Institute of Textile and Apparels

Gem and Jewellery Research and Training Institute

Sugar Cane Research Institute

Kantale Sugar Company Ltd

Sri Lanka Export Development Board

Self-Financing

Lanka Leyland (Pvt) Ltd.

National Paper Corporation Ltd.

Lanka Cement Ltd

Kahatagaha Graphite Lanka Ltd

Ceylon Ceramics Corporation (Brick and Tiles Division)

Lanka Mineral Sands Company

Timber-related Design Centre

Lanka Salusala Ltd

Sri Lanka Handicraft Board (Laksala)

National Gem and Jewellery Authority

Lanka Phosphate Limited

National Salt Limited

Sri Lanka Cement Corporation

Paranthan Chemicals Ltd

BCC Lanka Limited

Hingurana Sugar Industry Ltd.

Lanka Sugar Company (Pvt) Ltd.

Galoya Plantation (Pvt) Company

Kahagolla Engineering Services Company Ltd. (KESCO)

Lanka Textile Mills Emporium Ltd.

Small and Medium Enterprises Venture Capital Company

Small and Medium Enterprises Authority

Estimates 2026
Ministry of Industry and Entrepreneurship Development
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
Head 149 -	Ministry of Industry and Entrepreneurship Development	7,548	13,532	5,109	5,919	11,028	12,956	17,371
1	Operational Activities	442	1,510	1,454	176	1,630	1,846	2,076
149-1-01	Minister's Office	79	85	89	8	97	117	140
149-1-02	Administration and Establishment Services	363	447	389	73	462	509	558
149-1-18	Export Development Unit ¹	-	231	226	-	226	301	365
149-1-19	National Productivity Secretariat and Productivity Promotion ¹	-	747	750	95	845	919	1,013
149-1-19-001	Improving Productivity , Employment Growth and Economic Development in Sri Lanka	-	33	-	32	32	34	35
149-1-19-002	Special Productivity Promotion Programmes (Asian Productivity Organization)	-	46	-	54	54	57	65
149-1-19-000	Other	-	668	750	9	759	828	913
2	Development Activities	7,106	12,022	3,655	5,743	9,398	11,110	15,295
149-2-03	Industrial Development Programmes	1,235	2,640	492	4,253	4,745	5,726	8,310
149-2-03-001	Industrial Development Administration	388	420	492	9	501	597	723
149-2-03-002	Industrial Estates Development	602	2,000	-	4,000	4,000	4,800	7,000
149-2-03-003	Thrust Area Development Programme	147	100	-	100	100	150	240
149-2-03-004	Handloom and Textile Industries	27	20	-	100	100	136	300
149-2-03-042	Traditional and Rural Industrial Promotion	37	100	-	2	2	-	-
149-2-03-043	Establishment of Gem Presicon cutting Training workshop	20	-	-	-	-	-	-
149-2-03-044	Handloom Sector Development	14	-	-	-	-	-	-
149-2-03-047	Sugarcane Project with the Brazil Cooperation Agency	-	-	-	42	42	43	47
149-2-04	Lending on SME's and Micro Credit	3,362	5,500	-	-	-	-	-
149-2-04-016	Environmental Friendly Solutions Revolving Fund	673	1,500	-	-	-	-	-
149-2-04-017	Small & Micro Industries Leader & Entrepreneur Promotion Project	2,689	4,000	-	-	-	-	-
149-2-05	Public Institutions	1,769	2,731	2,109	1,300	3,409	3,964	5,362
149-2-05-001	Sri Lanka Institute of Textile and Apparel (SLITA)	100	250	-	150	150	160	300
149-2-05-002	National Enterprise Development Authority	67	90	45	56	101	140	190
149-2-05-004	Industrial Development Board	700	700	590	200	790	870	1,310
149-2-05-009	National Design Centre	103	136	114	50	164	200	310
149-2-05-010	National Craft Council	213	240	223	75	298	340	430
149-2-05-018	Gem and Jewellery Research and Training Institute	95	122	102	25	127	170	230
149-2-05-019	Industrial Technology Institute	491	-	-	-	-	-	-
149-2-05-020	Sugarcane Research Institute ¹	-	398	395	60	455	600	862
149-2-05-021	Kanthale Sugar Industries Ltd. ¹	-	26	-	34	34	-	-
149-2-05-022	Sri Lanka Export Development Board ¹	-	769	640	650	1,290	1,484	1,730
149-2-17	Vidatha Programme	740	-	-	-	-	-	-
149-2-20	Small Enterprise Development Division ¹	-	1,151	1,054	190	1,244	1,420	1,623
149-2-20-001	Small Enterprise Development	-	150	-	150	150	160	170

Rs.Million

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate			2027	2028
			Revised Budget	Recurrent	Capital	Total	Projections	
149-2-20-000	Other	-	1,001	1,054	40	1,094	1,260	1,453
Head 303 -	Department of Textile Industries	367	411	391	81	472	544	629
2	Development Activities	367	411	391	81	472	544	629
303-1-01	Administration and Establishment Services	367	411	391	81	472	544	629
Total		7,915	13,943	5,500	6,000	11,500	13,500	18,000

Note: 1. The actual expenditure for financial year 2024 of these projects are included in the relevant ministries as per the Extraordinary Gazette No. 2289/43 dated 22.07.2022.

Estimates 2026
Ministry of Industry and Entrepreneurship Development
Summary of Expenditure by Category

					Rs.Million
Category	2024	2025	2026	2027	2028
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	3,096	4,805	5,500	6,500	8,000
Personal Emoluments	1,252	2,287	2,650	3,088	3,611
Travelling Expenses	32	84	62	70	78
Supplies	84	114	96	107	114
Maintenance Expenditure	47	80	79	89	97
Services	154	212	209	228	245
Transfers	1,527	2,028	2,404	2,918	3,854
Other Recurrent Expenditure	-	0.5	0.3	0.6	0.8
Capital Expenditure	4,819	9,138	6,000	7,000	10,000
Rehabilitation and Improvement of Capital Assets	42	94	95	106	119
Acquisition of Capital Assets	13	66	66	83	99
Acquisition of Financial Assets	3,354	5,484	-	-	-
Capital Transfers	624	1,231	1,550	1,670	2,240
Capacity Building	2	9	9	12	15
Other Capital Expenditure	784	2,255	4,280	5,129	7,527
Total	7,915	13,943	11,500	13,500	18,000
Total Financing	7,915	13,943	11,500	13,500	18,000
Domestic	7,915	13,900	11,413	13,409	17,897
Foreign	-	43	87	91	103

Ministry of Industry and Entrepreneurship Development

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Industry and Entrepreneurship Development	34	59	108	2,242	159	2	2,604
Department of Textile Industries	2	2	1	96	29	-	130
Ceylon Industrial Development Board	-	78	114	155	194	26	567
National Crafts Council	1	12	-	119	33	-	165
Sri Lanka Export Development Board	9	58	18	36	45	-	166
National Design Centre	-	6	11	34	15	-	66
Sugar Cane Research Institute	-	20	7	25	98	-	150
Gem and Jewellery Research Institute	-	8	3	32	31	-	74
National Enterprise Development Authority	1	5	2	4	6	-	18
Total	47	248	264	2,743	610	28	3,940

Ministry of Fisheries, Aquatic and Ocean Resources

Estimates 2026

Ministry of Fisheries, Aquatic and Ocean Resources

Department

Department of Fisheries and Aquatic Resources

Statutory Boards/ Public Institutions

Partly or Fully Funded

National Aquatic Resources Research and Development Agency

National Aquaculture Development Authority

Ceylon Fishery Harbours Corporation

Self-Financing

Ceylon Fishery Corporation

Cey-Nor Foundation Ltd

North sea Ltd

Estimates 2026
Ministry of Fisheries, Aquatic and Ocean Resources
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027 Projections	2028
				Recurrent	Capital	Total		
Head 151 -	Ministry of Fisheries, Aquatic and Ocean Resources	7,945	7,298	2,842	6,315	9,157	11,159	13,685
1	Operational Activities	525	441	461	105	566	684	837
151-1-01	Minister's Office	65	76	58	7	65	83	96
151-1-02	Administration and Establishment Services	460	365	403	98	501	601	741
2	Development Activities	7,420	6,857	2,381	6,210	8,591	10,475	12,848
151-2-03	Development of Fisheries Industry	5,619	4,570	-	4,203	4,203	4,596	5,337
151-2-03-056	Fishing community awareness program	8	8	-	8	8	16	30
151-2-03-064	Development and conservation of lagoons	27	100	-	150	150	400	600
151-2-03-068	Development of Myliddy fishery harbour	146	200	-	220	220	-	-
151-2-03-071	Construction of Gandara fishery harbour	2,795	3,435	-	1,366	1,366	-	-
151-2-03-074	Construction of Rekawa anchorage	8	10	-	22	22	100	350
151-2-03-075	Construction of Mawella anchorage	59	20	-	-	-	-	-
151-2-03-076	Feasibility studies and investigations of construction activities	5	20	-	100	100	450	600
151-2-03-080	Support for the impact on fisherman by expanding Western & Eastern terminals of Colombo Port	12	32	-	-	-	-	-
151-2-03-081	Fisheries industry development in Northern region	185	485	-	-	-	-	-
151-2-03-082	Fisheries community development of Northern and Eastern provinces of Sri Lanka	2,374	50	-	-	-	-	-
151-2-03-085	Fresh water prawn farming and non-traditional aquaculture	-	200	-	-	-	-	-
151-2-03-086	Rehabilitation of Karainagar Boatyard of Cey-Nor Foundation Ltd	-	10	-	290	290	817	368
151-2-03-087	Project proposal on extension of existing quay wall, access road and boundary wall at Valachchenai fishery harbour in Sri Lanka	-	-	-	350	350	900	746
151-2-03-088	Provide infrastructure facilities for small scale landing sites to increase livelihood through post-harvest loss mitigation	-	-	-	500	500	-	-
151-2-03-089	Provide supportive equipment for fisheries industry - From government of Japan	-	-	-	855	855	-	-
151-2-03-090	Project proposal to establish a platform for monitoring seasonal dynamics of marine environment and ecosystem in Sri Lanka coastal area for mitigation ocean based disasters	-	-	-	42	42	91	-
151-2-03-091	Renovation, rehabilitation and improvement of existing fishery infrastructure of 15 harbours	-	-	-	300	300	380	400
151-2-03-000	Other	-	-	-	-	-	1,442	2,243
151-2-04	Public Institutions	1,801	2,287	2,381	2,007	4,388	5,879	7,511
151-2-04-001	National aquaculture development authority of Sri Lanka	915	1,107	1,211	1,285	2,496	3,571	4,511
151-2-04-002	National aquatic resources research and development agency	486	830	720	412	1,132	1,458	2,050
151-2-04-003	Ceylon fishery harbours corporation	400	350	450	310	760	850	950
Head 290 -	Department of Fisheries & Aquatic Resources	933	4,386	1,258	185	1,443	1,841	2,315
1	Administration and Establishment Services	933	4,386	1,258	185	1,443	1,841	2,315
290-1-01	Administration and Establishment Services	933	4,386	1,258	185	1,443	1,841	2,315
290-1-01-005	Intergreated awareness programme for fishery sector	3	6	-	12	12	25	40
290-1-01-011	Habitat enrichment for fish production in coastal area	11	40	-	-	-	-	-
290-1-01-013	Minimize the impact on fisheries industry due to natura disasters or disruptions to coastal fisheries	-	9	-	-	-	-	-

Rs.Million							
Ministry/ Departments/ Institutions	2024	2025 Revised Budget	2026 Estimate			2027	2028
			Recurrent	Capital	Total	Projections	
290-1-01-015 Promote sustainable export oriented commercial fisheries to support Sri Lanka's envisaged economic transformation	-	40	-	50	50	-	-
290-1-01-016 Safety Improvement of landing sites	-	20	-	-	-	-	-
290-1-01-000 Other	919	4,271	1,258	123	1,381	1,816	2,275
Total	8,878	11,684	4,100	6,500	10,600	13,000	16,000

Estimates 2026
Ministry of Fisheries, Aquatic and Ocean Resources
Summary of Expenditure by Category

Category	Rs.Million				
	2024	2025	2026	2027	2028
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	2,718	6,208	4,100	5,000	6,000
Personal Emoluments	790	1,134	1,140	1,485	1,708
Travelling Expenses	13	18	27	40	49
Supplies	108	109	113	147	156
Maintenance Expenditure	42	48	60	83	101
Services	129	166	181	231	259
Transfers	1,635	4,732	2,578	3,013	3,725
Other Recurrent Expenditure	1	1	1	1	2
Capital Expenditure	6,160	5,476	6,500	8,000	10,000
Rehabilitation and Improvement of Capital Assets	40	56	91	136	285
Acquisition of Capital Assets	3,243	4,315	2,238	1,604	2,046
Capital Transfers	471	879	2,026	3,062	4,031
Capacity Buildings	3	5	8	18	27
Other Capital Expenditure	2,403	221	2,137	3,180	3,611
Total	8,878	11,684	10,600	13,000	16,000
Total Financing	8,878	11,684	10,600	13,000	16,000
Domestic	7,346	11,678	9,283	11,740	15,090
Foreign	1,532	6	1,317	1,260	910

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Fisheries, Aquatic and Ocean Resources	11	8	3	88	33	2	145
Department of Fisheries and Aquatic Resources	6	24	25	684	99	-	838
National Aquaculture Development Authority of Sri Lanka	3	23	74	179	313	-	592
National Aquatic Resources Research and Development Agency	51	26	13	80	84	-	254
Ceylon Fishery Harbours Corporation	53	-	66	317	586	286	1,308
Total	124	81	181	1,348	1,115	288	3,137

Ministry of Environment

Estimates 2026

Ministry of Environment

Departments

Department of Forest Conservation
Department of Wildlife Conservation
Department of Coast Conservation and Coastal Resource Management
Department of National Zoological Gardens
Department of National Botanic Gardens

Statutory Boards/ Public Institutions

Partly or Fully Funded

Central Environmental Authority
Marine Environment Protection Authority
Water Resources Board

Self-Financing

Geological Survey and Mines Bureau
GSMB Technical Services (Pvt) Ltd.
Sri Lanka Climate Fund (Pvt) Ltd
State Timber Corporation

Public Funds

Forest Department Fund
Wildlife Conservation Fund
Zoo Development and Welfare Fund
Coastal Protection Rewards Fund

Estimates 2026
Ministry of Environment
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
Head 160 - Ministry of Environment		1,998	3,730	3,037	1,262	4,299	5,382	9,160
1 Operational Activities		780	1,097	1,093	97	1,190	1,322	1,436
160-1-01	Minister's Office	15	89	89	8	97	107	115
160-1-02	Administration and Establishment Services (Environment Sector)	765	778	832	71	903	992	1,064
160-1-06	Administration and Establishment Services (Wildlife and Forest Resources Conservation Sector) ¹	-	230	172	18	190	223	257
2 Development Activities		1,218	2,633	1,944	1,165	3,109	4,060	7,724
160-2-03	Environment Protection	286	763	-	895	895	1,457	4,849
160-2-03-007	Implementation of the Montreal Protocol	65	50	-	60	60	60	80
160-2-03-110	Education, Awareness Programme & Green Award Implemented by Central Environmental Authority	29	80	-	80	80	85	93
160-2-03-118	Implementing Annual Programmes of the Ministry	31	40	-	47	47	53	60
160-2-03-124	Environment Conservation National Programme	15	34	-	11	11	13	15
160-2-03-137	Completion of the First Floor of the Central Provincial Office Building	-	20	-	30	30	37	43
160-2-03-138	Project on Healthy Landscapes: Managing Agricultural Landscapes in Socio-Ecologically Sensitive Areas to Promote Food Security, Wellbeing, and Ecosystem Health in Sri Lanka	42	-	-	-	-	-	-
160-2-03-140	Marine Litter and Microplastics: Promoting the Environmentally Sound Management of Plastic Wastes and Achieving the Prevention and Minimization of the Generation of Plastic Waste	2	-	-	-	-	-	-
160-2-03-141	Strengthening National Capacity for Phasing Out Mercury Added Products and Environmentally Sound Management of Waste Consisting of Contaminated with and Containing Mercury in Sri Lanka	15	10	-	-	-	-	-
160-2-03-144	Project on Managing Together Integrating Community-Centered, Ecosystem-Based Approaches into Forestry, Agriculture, and Tourism Sectors	45	60	-	40	40	-	-
160-2-03-148	Enhanced Transparency Framework for Agriculture, Forestry, and Other Land Use Sectors	33	104	-	108	108	-	-
160-2-03-149	Strengthening National-Level Institutional and Professional Capacities of Country Parties Towards Enhanced UNCCD Monitoring and Reporting - GEF 7 EA Umbrella IV	6	4	-	-	-	-	-
160-2-03-150	Partnership and Innovative Financing to Mainstream Biodiversity and Sustainable Land Management in the Wet Climate Zone in Sri Lanka	1	60	-	42	42	53	40
160-2-03-151	Project on Development of the First and Second Biennial Transparency Reports and Fourth National Communication of Sri Lanka to the UNFCCC (1st and 2nd BTR, FNC)	3	35	-	24	24	2	-
160-2-03-152	National Strategic Environmental Assessment	-	10	-	-	-	-	-
160-2-03-153	Regional Project on Strengthening Resilience of Vulnerable Communities in Sri Lanka and India to Increased Impacts of Climate Change (ADAPT4R)	-	100	-	118	118	510	744

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
160-2-03-154	Integrated Management and Environmentally Sound Disposal of POP Pesticides in the Agriculture Sector, and Mercury and Waste in the Healthcare Sector in Sri Lanka	-	57	-	110	110	106	611
160-2-03-155	USAID Climate Change Adaptation Project	-	24	-	-	-	-	-
160-2-03-156	USAID Ocean Plastic Reduction Activity	-	30	-	-	-	-	-
160-2-03-157	EU Green Policy Dialogue Facility Project	-	6	-	11	11	-	-
160-2-03-158	Strengthening Capacity to Implement the Rotterdam Convention and Industrial Chemicals Management	-	11	-	-	-	-	-
160-2-03-159	Promoting a Circular Economy in the Food Sector	-	6	-	12	12	14	-
160-2-03-160	Fostering Sustainable Economic Recovery Through Improved Biodiversity and Sustainable Waste Management	-	6	-	-	-	-	-
160-2-03-161	Preliminary Mangrove Carbon Stock Assessments for Fiji and Sri Lanka	-	9	-	11	11	-	-
160-2-03-162	A Study on Faunal Pioneers to Restored Mangroves and Mapping Seagrass-Mangrove Interphases Using Satellite and Drone Technology	-	8	-	10	10	13	-
160-2-03-163	Enhancing the Capacity of the CEA Laboratory Network to Achieve ISO/IEC 17025 International Laboratory Accreditation	-	-	-	21	21	22	24
160-2-03-164	Environmentally Sound Integration Solution for Management of Mercury Containing Contaminated Waste Generated in Ayurvedic Drug Manufacturing	-	-	-	15	15	20	20
160-2-03-165	Mobilizing International and Domestic Climate Finance and Private Investments for Climate Resilience in Sri Lanka	-	-	-	134	134	161	-
160-2-03-166	Technical Advisory Project on Elevating Sustainable Green Procurement (Stage 2) in Sri Lanka	-	-	-	10	10	40	-
160-2-03-167	Restoration Through Accelerated Natural Regeneration Approach and Conservation of Mangroves in Northern and Northwestern Coastlines of Sri Lanka	-	-	-	1	1	3	4
160-2-03-168	New Projects and Programs in the Public Investment Program	-	-	-	-	-	265	3,115
160-2-04	Public Institutions	932	1,870	1,944	270	2,214	2,603	2,875
160-2-04-001	Central Environmental Authority	932	964	1,200	140	1,340	1,580	1,745
160-2-04-002	Marine Environment Protection Authority ²	-	620	493	90	583	691	765
160-2-04-008	Water Resources Board ²	-	286	251	40	291	332	365
Head 283 -	Department of Forest Conservation	2,781	3,780	3,020	1,365	4,385	4,815	5,265
1	Operational Activities	2,781	3,780	3,020	1,365	4,385	4,815	5,265
283-1-01	Administration and Establishment Services	2,781	3,780	3,020	1,365	4,385	4,815	5,265
283-1-01-003	Expanding Forest Cover	593	1,000	-	1,032	1,032	1,200	1,400
283-1-01-008	Research and Development	3	8	-	8	8	10	12
283-1-01-009	Forest Protection	40	50	-	50	50	52	55
283-1-01-000	Other	2,146	2,722	3,020	275	3,295	3,553	3,798
Head 284 -	Department of Wildlife Conservation	3,542	5,730	5,801	483	6,284	7,096	7,505
1	Operational Activities	3,542	5,730	5,801	483	6,284	7,096	7,505
284-1-01	Administration and Establishment Services	3,542	5,730	5,801	483	6,284	7,096	7,505
284-1-01-008	Construction of Electric Fences	124	200	-	300	300	330	400
284-1-01-009	Habitat Enrichment for Wildlife	77	100	-	80	80	90	100
284-1-01-010	Improvement of Road Network in National Parks	20	40	-	40	40	42	45

Ministry/ Departments/ Institutions		Rs.Million						
		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total		
							Projections	
284-1-01-011	Mitigate Human- Elephant Conflict in Sri lanka	326	400	375	-	375	400	410
284-1-01-015	Wilpattu National Park and Influence Zone Management Project	3	-	-	-	-	-	-
284-1-01-000	Other	2,992	4,990	5,426	63	5,489	6,234	6,550
Head 291 -	Department of Coast Conservation and Coastal Resource Management	631	801	483	512	995	1,095	1,206
1	Operational Activities	631	801	483	512	995	1,095	1,206
291-1-01	Administration and Establishment Services	631	801	483	512	995	1,095	1,206
Head 294 -	Department of National Zoological Gardens	773	924	895	222	1,117	1,275	1,382
2	Development Activities	773	924	895	222	1,117	1,275	1,382
294-2-01	Development of Zoological Gardens	773	924	895	222	1,117	1,275	1,382
294-2-01-001	Dehiwala Zoological Garden	28	53	-	70	70	67	50
294-2-01-002	Pinnawala Elephant Orphanage	23	40	-	45	45	56	67
294-2-01-003	Pinnawala Zoo	15	17	-	35	35	48	57
294-2-01-004	Safari Park at Hambanthota	15	30	-	41	41	60	83
294-2-01-000	Other	693	784	895	31	926	1,044	1,125
Head 322 -	Department of National Botanic Gardens	823	1,112	964	256	1,220	1,337	1,482
2	Development Activities	823	1,112	964	256	1,220	1,337	1,482
322-2-01	Development of Botanical Gardens	823	1,112	964	256	1,220	1,337	1,482
322-2-01-001	Gampaha Botanical Garden & Ganewatta Medicinal Plant Garden Development	11	16	8	28	36	43	54
322-2-01-002	Floriculture Development Programme	22	58	3	28	31	39	45
322-2-01-003	Dry Zone Botanical Garden - Hambantota	7	28	5	21	26	26	36
322-2-01-004	Botanical Garden - Avissawella	5	18	3	16	19	30	31
322-2-01-007	Haritha Piyasa Training Center - Meegalawe	7	4	2	2	4	6	11
322-2-01-011	Development of Royal Botanical Garden Project	16	94	10	105	115	70	84
322-2-01-013	Botanical Garden Trust fund	38	20	-	-	-	-	-
322-2-01-014	Hakgala Botnical Garden	12	12	6	10	16	21	29
322-2-01-015	National Herbarium	-	1	2	12	14	20	28
322-2-01-016	College of Floristry and Horticulture	-	4	1	5	7	11	14
322-2-01-017	Commonwealth War Grave Maintenance	-	-	1	-	1	1	1
322-2-01-000	Other	706	858	925	29	954	1,070	1,150
Total		10,549	16,077	14,200	4,100	18,300	21,000	26,000

- Notes :
1. The actual expenditure of financial year 2024 for this project is included in the detailed estimates under Discontinued Spending Heads as per no. 2412/08 dated 25.11.2024 Extraordinary Gazette
 2. The actual expenditure of financial year 2024 for this sub project is included in the detailed estimates under Discontinued Spending Heads as per no. 2412/08 dated 25.11.2024 Extraordinary Gazette

Estimates 2026
Ministry of Environment
Summary of Expenditure by Category

	Rs.Million				
Category	2024	2025 Revised Budget	2026 Estimate	2027 Projections	2028
Recurrent Expenditure	8,672	12,550	14,200	16,000	17,000
Personal Emoluments	5,997	8,664	9,924	11,214	11,891
Travelling Expenses	171	186	208	227	247
Supplies	677	867	915	996	1,045
Maintenance Expenditure	188	239	262	296	324
Services	420	562	604	658	699
Transfers	1,216	2,031	2,286	2,608	2,792
Other Recurrent Expenditure	3	2	2	2	3
Capital Expenditure	1,877	3,527	4,100	5,000	9,000
Rehabilitation and Improvement of Capital Assets	169	459	511	482	570
Acquisition of Capital Assets	931	504	737	778	923
Capital Transfers	98	186	270	365	460
Capacity Building	19	24	28	32	38
Other Capital Expenditure	660	2,353	2,554	3,345	7,010
Total	10,549	16,077	18,300	21,000	26,000
Total Financing	10,549	16,077	18,300	21,000	26,000
Domestic	10,338	15,511	17,618	20,030	24,510
Foreign	211	566	682	970	1,490

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Environment	26	33	11	628	66	36	800
Department of Forest Conservation	14	40	8	1,111	1,358	-	2,531
Department of Wildlife Conservation	8	39	16	1,170	3,949	-	5,182
Department of Coast Conservation and Coastal Resource Management	6	21	-	257	104	-	388
Department of National Zoological Gardens	9	19	2	134	559	-	723
Department of National Botanic Gardens	6	21	3	191	510	50	781
Central Environmental Authority	21	94	395	90	130	-	730
Marine Environment Protection Authority	-	12	32	39	90	-	173
Water Resources Board	1	30	9	45	129	4	218
Total	91	309	476	3,665	6,895	90	11,526

Ministry of Women and Child Affairs

Estimates 2026

Ministry of Women and Child Affairs

Departments

Department of Probation and Childcare Services

Statutory Boards / Public Institution

Partly or Fully Funded

National Child Protection Authority

Public Funds

National Child Protection Fund

Estimates 2026
Ministry of Women and Child Affairs
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate		Total	2027	2028
			Revised Budget	Recurrent	Capital		Projections	
Head 171 - Ministry of Women and Child Affairs		13,027	15,789	15,261	497	15,758	16,764	20,174
1 Operational Activities		1,462	501	461	35	496	504	535
171-1-01	Minister's Office	58	88	62	7	69	71	82
171-1-02	Administration and Establishment Services	1,404	413	399	28	427	433	453
2 Development Activities		11,565	15,288	14,800	462	15,262	16,260	19,639
171-2-06	Women Development	798	848	853	314	1,167	1,197	1,420
171-2-06-002	Coordinating and Ensuring the Women Rights	6	7	-	7	7	8	17
171-2-06-003	Gender Based Violence Programme (GOSL / UNFPA)	87	10	-	6	6	-	-
171-2-06-004	Prevention of child abuse and violence against women	15	40	-	52	52	60	100
171-2-06-007	Women Empowerment through Entrepreneurship Development	29	64	-	240	240	250	400
171-2-06-000	Other	662	727	853	10	862	879	903
171-2-07	Social Development ¹	787	-	-	-	-	-	-
171-2-08	Child Development	9,979	14,440	13,947	148	14,095	15,063	18,219
171-2-08-001	Nutritional Food Package for expectant Mothers	7,584	7,500	7,500	-	7,500	7,500	7,800
171-2-08-002	Morning Meal for Pre- school Children	1,399	3,200	3,500	-	3,500	3,500	4,000
171-2-08-003	Guru Abhimani- Allowances for Pre-School Teachers	672	1,050	1,200	-	1,200	1,700	1,800
171-2-08-005	24 Hour Toll Free Help (SAARC Development Fund)	10	16	-	-	-	-	-
171-2-08-012	Implementation of Action Plan - UNICEF	19	19	-	6	6	-	-
171-2-08-013	National Child Protection Authority	-	582	600	65	665	782	871
171-2-08-014	Early Childhood Care and Development	1	19	2	32	34	45	60
171-2-08-015	Digitalization of Women and Child Affairs	-	30	-	40	40	50	100
171-2-08-016	New Projects and Programmes in the Public Investment Programme	-	-	-	-	-	326	2,000
171-2-08-017	Living allowance for children under institutional care, guardianship and street children	-	1,000	750	-	750	750	760
171-2-08-018	Establishing of day care centers for autism children	-	250	-	-	-	-	-
171-2-08-019	Improving health, education and service facilities for autism children	-	200	-	-	-	-	-
171-2-08-000	Other	294	824	395	5	400	410	828
Head 217 - Department of Probation and Childcare Services		484	538	539	103	642	736	826
1 Operational Activities		51	59	61	3	64	71	83
217-1-01	Administration and Establishment Services	51	59	61	3	64	71	83
2 Development Activities		433	479	478	100	578	665	743
217-2-02	Probation and Childcare Services	433	479	478	100	578	665	743
217-2-02-005	Empowerment of Vulnerable Children Providing Vocational Skills & Financial Assistance	27	42	-	50	50	75	85
217-2-02-006	Ensuring Child Rights	25	33	-	30	30	45	55
217-2-02-007	Implementaion of alternative care policy,addressing of violence against children and establishment of model child friendly services (UNICEF)	-	-	-	18	18	-	-

Rs.Million

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate		Total	2027	2028
			Revised Budget	Recurrent	Capital		Projections	
217-2-02-000	Other	381	404	478	2	480	545	603
Total		13,511	16,327	15,800	600	16,400	17,500	21,000

Note : 1. The Revised estimates for the year 2025 and Estimate for 2026 of this project is included under Head 124 as per ministerial structure of Extraordinary Gazette No. 2412/08 dated 25.11.2024.

Estimates 2026
Ministry of Women and Child Affairs
Summary of Expenditure by Category

Category	Rs.Million				
	2024	2025	2026	2027	2028
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	12,897	15,234	15,800	16,500	18,000
Personal Emoluments	1,934	1,533	1,815	1,899	1,974
Travelling Expenses	46	56	74	76	83
Supplies	68	73	69	69	72
Maintenance Expenditure	29	21	20	24	33
Services	1,057	283	264	267	276
Transfers	9,763	13,268	13,558	14,165	15,562
Capital Expenditure	614	1,093	600	1,000	3,000
Rehabilitation and Improvement of Capital Assets	19	18	18	22	43
Acquisition of Capital Assets	187	548	71	88	151
Capital Transfers	283	168	151	195	220
Capacity Building	1	4	5	6	9
Other Capital Expenditure	124	355	355	689	2,577
Total	13,511	16,327	16,400	17,500	21,000
Total Financing	13,511	16,327	16,400	17,500	21,000
Domestic	13,391	16,281	16,370	17,500	21,000
Foreign	120	46	30	-	-

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						Total
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	
	Class I and Super Grade	Class II and III					
Ministry of Women and Child Affairs	12	11	23	1,328	66	-	1,440
National Child Protection Authority	-	17	6	273	8	-	304
Department of Probation and Child Care Services	1	4	202	235	16	-	458
Total	13	32	231	1,836	90	-	2,202

Ministry of Digital Economy

Estimates 2026
Ministry of Digital Economy

Departments

Department of Registration of Person

Statutory Boards/ Public Institutions

Partly or Fully Funded

Information & Communication Technology Agency and Allied Institutions

Sri Lanka Computer Emergency Readiness Team

Data Protection Authority of Sri Lanka

Self-Financing

Sri Lanka Telecom and its Subsidiaries and Allied Institutions

Telecommunication Regulatory Commission of Sri Lanka and Allied Institutions

Estimates 2026
Ministry of Digital Economy
Summary of Expenditure by Spending Heads and Programmes

							Rs.Million	
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
Head 186 -	Ministry of Digital Economy	4,412	12,103	3,554	8,153	11,707	15,809	19,522
1	Operational Activities	126	260	242	25	267	286	311
186-1-01	Minister's Office	31	90	43	4	47	54	61
186-1-02	Administration and Establishment Services	95	170	199	21	220	232	250
2	Development Activities	4,286	11,843	3,312	8,128	11,440	15,523	19,211
186-2-03	Information and Communication Technology Development	4,286	11,843	3,312	8,128	11,440	15,523	19,211
186-2-03-001	IT Park - Jaffna ¹	-	10	11	-	11	12	13
186-2-03-002	IT Park - Mannar ¹	-	13	11	-	11	11	11
186-2-03-003	Sri Lanka Computer Emergency Readiness Team (SL CERT)	208	265	360	15	375	435	534
186-2-03-004	Information and Communication Technology Agency of Sri Lanka (ICTA)	302	675	630	-	630	-	-
186-2-03-008	e-NIC Project ¹	-	2,000	-	-	-	-	-
186-2-03-014	Electronic Payment System	-	-	-	40	40	35	30
186-2-03-015	Data Protection Authority (DPA)	19	160	100	74	174	268	363
186-2-03-016	Sri Lanka Unique Digital Identity Project (SL-UDI)	-	184	-	2,110	2,110	3,000	3,700
186-2-03-017	Digiecon International Conference and Exhibition (DIGIECON)	18	36	-	40	40	60	80
186-2-03-019	Information and Communication Technology Development Projects Implemented by ICTA	2,860	-	-	-	-	-	-
186-2-03-020	Information and Communication Technology Development Projects Implemented by SLCERT	466	500	-	600	600	700	800
186-2-03-023	Information and Communication Technology Development Projects Implemented by Ministry	-	3,500	2,200	-	2,200	3,500	4,570
186-2-03-024	Implementation of Digitalization Strategies	413	1,500	-	-	-	-	-
186-2-03-025	Digital Economy Advancement (GOSL/WB) ²	-	3,000	-	150	150	-	-
186-2-03-026	Digital Economy Advancement (GOSL/ADB) ²	-	-	-	130	130	-	-
186-2-03-027	DEA Strengthening and Inter-Ministerial Coordination Platform	-	-	-	949	949	1,500	1,700
186-2-03-028	Digital Government Transfamation Program - Phase 1 (DigiGov-SL)	-	-	-	1,715	1,715	2,202	2,710
186-2-03-029	Accelerating Sri Lanka's Digital Industry and Innovation Ecosystem (Digi-Industry)	-	-	-	750	750	1,200	1,500
186-2-03-030	Digital Revenue Economy Enablement and Acceleration Initiative - (Digi-Rev-SL)	-	-	-	655	655	1,000	1,200
186-2-03-031	Strategic Industries DigitalEnablement Initiative (Digi-Strategic Industries)	-	-	-	350	350	750	1,000
186-2-03-032	Advancing Digital Skills and Capacity Building in Sri Lanka (Digi-Cap-Build)	-	-	-	550	550	850	1000
Head 227 -	Department of Registration of Persons	1,988	4,520	2,346	1,947	4,293	5,191	6,978
1	Operational Activities	1,988	4,520	2,346	1,947	4,293	5,191	6,978
227-1-01	Registration of Persons and Related Activities	1,988	4,520	2,346	1,947	4,293	5,191	6,978
227-1-01-001	Pre Printed Cards & Related activities	306	2,500	-	1,912	1,912	2,500	4,000
227-1-01-000	Other	1,682	2,020	2,346	35	2,381	2,691	2,978
Total		6,400	16,623	5,900	10,100	16,000	21,000	26,500

Note : 1. The actual expenditure for financial year 2024 of these projects are included in the relavent ministries as per the Extraordinary Gazette No. 2289/43 dated 22.07.2022.

2. These projects include the foreign budgetary allocations for; 1) DEA Strengthening and Inter-Ministerial Coordination Platform, 2) Digital Government Transfamation Program - Phase 1 (DigiGov-SL), 3) Accelerating Sri Lanka's Digital Industry and Innovation Ecosystem (Digi-Industry), 4) Digital Revenue Economy Enablement and Acceleration Initiative - (Digi-Rev-SL), 5) Strategic Industries DigitalEnablement Initiative (Digi-Strategic Industries) and 6) Advancing Digital Skills and Capacity Building in Sri Lanka (Digi-Cap-Build) projects.

Estimates 2026
Ministry of Digital Economy
Summary of Expenditure by Category

					Rs.Million
Category	2024	2025 Revised Budget	2026 Estimate	2027	2028
				Projections	
Recurrent Expenditure	5,058	6,752	5,900	7,000	8,500
Personal Emoluments	1,052	1,223	1,464	1,642	1,794
Travelling Expenses	6	11	10	11	13
Supplies	66	153	183	196	210
Maintenance Expenditure	43	56	56	64	71
Services	3,409	4,311	3,091	4,512	5,712
Transfers	482	998	1,096	575	700
Capital Expenditure	1,342	9,871	10,100	14,000	18,000
Rehabilitation and Improvement of Capital Assets	9	23	27	32	36
Acquisition of Capital Assets	73	14	28	31	34
Capital Transfers	54	110	90	135	204
Capacity Building	2	4	4	5	6
Other Capital Expenditure	1,204	9,720	9,951	13,797	17,720
Total	6,400	16,623	16,000	21,000	26,500
Total Financing	6,400	16,623	16,000	21,000	26,500
Domestic	6,400	16,623	15,690	20,500	25,800
Foreign	-	-	310	500	700

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Digital Economy	10	2	-	17	7	2	38
Department for Registration of Persons	7	16	3	1,215	97	-	1,338
Information & Communication Technology Agency of Sri Lanka	2	-	31	11	-	6	50
Sri Lanka Computer Emergency Readiness Team	1	6	23	3	-	-	33
Total	20	24	57	1,246	104	8	1,459

Ministry of Public Security and Parliamentary Affairs

Estimates 2026

Ministry of Public Security and Parliamentary Affairs

Departments

Sri Lanka Police

Department Immigration & Emigration

Statutory Boards / Public Institutions

Partly or Fully Funded

National Police Academy

National Dangerous Drugs Control Board

Public Funds

Police Rewards Fund

Estimates 2026
Ministry of Public Security and Parliamentary Affairs
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
Head 189 -	Ministry of Public Security and Parliamentary Affairs	15,601	19,692	18,849	2,838	21,687	22,827	24,852
1	Operational Activities	15,601	19,692	18,849	2,838	21,687	22,827	24,852
189-1-01	Minister's Office	44	75	53	7	60	69	80
189-1-02	Administration and Establishment Services	2,120	1,817	1,285	111	1,396	1,531	1,665
189-1-02-002	Secretariat for Non-Governmental Organizations	67	73	89	3	92	96	103
189-1-02-003	National Dangerous Drugs Control Board	350	500	508	80	588	635	660
189-1-02-004	e-NIC Project ¹	1,057	-	-	-	-	-	-
189-1-02-005	National Police Academy	195	143	120	13	133	155	180
189-1-02-006	Improvement of rehabilitation process of drug addicted people	-	500	-	-	-	-	-
189-1-02-000	Other	451	601	568	15	583	645	722
189-1-03	Special Task Force	13,437	16,429	16,341	2,663	19,004	19,870	21,650
	Personal Emoluments	10,551	9,052	10,496	-	10,496	11,600	12,352
	Fuel	548	838	785	-	785	848	910
	Diets & Uniform	302	3,166	3,259	-	3,259	3,510	3,712
	Electricity & Water	261	320	300	-	300	330	350
	Other	1,683	2,803	1,481	2,413	3,894	3,561	4,304
189-1-03-001	UN Peace Keeping Mission	92	250	-	250	250	-	-
189-1-03-006	Government Contribution for Distress loans interest to commercial banks	-	-	20	-	20	21	22
189-1-06	Administration and Establishment Services (Parliamentary Affairs) ²	-	1,370	1,170	57	1,227	1,357	1,457
	Personal Emoluments	-	30	29	-	29	35	44
	Salary and Allowances for Hon.Mp's Staff	-	917	1,076	-	1,076	1,200	1,300
	Insurance Scheme for Hon.MP's	-	90	30	-	30	35	40
	Equipment for Hon.MP's (MP Office)	-	104	-	50	50	30	-
	Other	-	229	35	7	42	57	73
Head 225 -	Department of Police	121,080	144,300	149,995	8,412	158,407	172,420	187,776
1	Operational Activities	121,080	144,300	149,995	8,412	158,407	172,420	187,776
225-1-01	General Administration and Establishment Services	121,080	144,300	149,995	8,412	158,407	172,420	187,776
	Personal Emoluments	100,373	81,300	98,000	-	98,000	106,300	114,230
	Travelling	2,920	2,570	2,870	-	2,870	3,080	3,285
	Fuel	3,815	5,100	5,000	-	5,000	5,250	5,800
	Diets & Uniform	1,769	32,600	31,160	-	31,160	32,860	34,900
	Electricity & Water	2,003	3,000	2,000	-	2,000	2,500	3,000
	Rents & Local Taxes	854	1,400	1,200	-	1,200	1,500	1,800
	Other	9,051	17,230	9,475	7,930	17,405	19,965	23,925
225-1-01-001	Level Crossing Protection ³	92	130	-	-	-	-	-
225-1-01-004	Government Contribution for Distress loans interest to commercial banks	84	100	290	-	290	340	416
225-1-01-010	Construction of a Buildings to Police Academy	44	50	-	100	100	300	260
225-1-01-011	Development of Police Training Colleges	1	100	-	100	100	182	-

		Rs.Million						
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
225-1-01-012	Procuring of Animals	74	100	-	282	282	143	160
225-1-01-023	Indian Line of Credit	-	620	-	-	-	-	-
Head 226 -	Department of Immigration and Emigration	4,668	12,000	6,156	6,750	12,906	14,753	17,372
1	Operational Activities	4,668	12,000	6,156	6,750	12,906	14,753	17,372
226-1-01	Immigration Control and Citizenship	4,668	12,000	6,156	6,750	12,906	14,753	17,372
	Blank Travel Documents & Related Deliverables	1,899	4,000	-	4,640	4,640	5,000	6,000
	Advance Passenger Information System	-	2,662	2,450	-	2,450	2,550	2,700
	Software Development	152	1,400	-	1,000	1,000	1,500	2,000
	Other	2,617	3,938	3,706	1,110	4,816	5,703	6,672
Total		141,349	175,992	175,000	18,000	193,000	210,000	230,000

- Notes:**
1. The estimate for financial year 2026 and projections for financial years 2027,2028 for this project is included in the detailed estimates under Head No. 186 as per Extraordinary Gazette No. 2412/08 dated 25.11.2024.
 2. The actual expenditure for financial year 2024 of this project is included under Head No. 130 as per the Extraordinary Gazette No. 2412/08 dated 25.11.2024.
 3. The estimate for financial year 2026 and projections for financial years 2027,2028 for this project is included in the detailed estimates under Head No. 306.

Estimates 2026
Ministry of Public Security and Parliamentary Affairs
Summary of Expenditure by Category

					Rs.Million
Category	2024	2025 Revised Budget	2026 Estimate	2027	2028
				Projections	
Recurrent Expenditure	133,167	158,959	175,000	190,000	205,000
Personal Emoluments	112,269	92,828	111,683	121,484	130,577
Travelling Expenses	3,229	2,744	3,094	3,314	3,545
Supplies	10,074	48,092	46,205	49,193	52,811
Maintenance Expenditure	1,410	2,614	2,667	2,976	3,313
Services	5,163	11,142	9,744	11,238	12,793
Transfers	1,021	1,536	1,607	1,795	1,961
Other Recurent Expenditure	1	3	-	-	-
Capital Expenditure	8,182	17,033	18,000	20,000	25,000
Rehabilitation and Improvement of Capital Assets	2,189	3,104	3,078	3,479	4,503
Acquisition of Capital Assets	2,530	8,555	9,319	10,836	13,685
Capital Transfers	164	245	146	139	125
Capacity Building	126	218	225	333	447
Other Capital Expenditure	3,173	4,910	5,232	5,213	6,240
Total	141,349	175,992	193,000	210,000	230,000
Total Financing	141,349	175,992	193,000	210,000	230,000
Domestic	141,348	175,437	193,000	210,000	230,000
Foreign	1	555	-	-	-

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Public Security and Parliamentary Affairs	18	54	319	7,265	512	1,002	9,170
Sri Lanka Police	497	116	3,873	77,133	4,191	-	85,810
Department Immigration & Emigration	10	45	435	446	139	7	1,082
National Dangerous Drugs Control Board	-	14	68	95	26	1	204
National Police Academy	2	1	-	-	-	-	3
Total	527	230	4,695	84,939	4,868	1,010	96,269

Ministry of Labour

Estimates 2026
Ministry of Labour

Departments

Department of Labour
Department of Manpower and Employment

Statutory Boards / Public Institutions

Partly or Fully Funded

Office of the Commissioner of Workmen's Compensation

Self-Financing

National Institute of Labour Studies
National Institute for Occupational Safety and Health

Public Funds

Shrama Vasana Fund

Estimates 2026
Ministry of Labour
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate		Total	2027	2028
				Recurrent	Capital		Projections	
Head 193-	Ministry of Labour	1,894	428	366	97	463	522	594
1	Operational Activities	1,764	272	214	89	303	347	401
193-1-01	Minister's Office	63	82	57	3	60	66	74
193-1-02	Administration and Establishment Services	145	190	157	87	244	281	327
193-1-02-002	Implementation of the National Policy for Decent Work	6	24	-	48	48	52	56
193-1-02-006	National Awareness Campaign on Labour Law, Social Security and Sexual and Gender-based Violence	-	-	-	25	25	40	60
193-1-02-000	Other	139	166	157	14	171	189	211
193-1-07	National Productivity Secretariat and Productivity Promotion	640	-	-	-	-	-	-
193-1-14	Administration & Establishment Services (Foreign Employment)	915	-	-	-	-	-	-
2	Development Activities	130	156	152	8	160	175	193
193-2-04	Technical Co-operation with ILO and Other Agencies	84	103	96	7	103	111	124
193-2-05	Workmen's Compensations	46	53	56	2	58	64	69
Head 221 -	Department of Labour	3,189	5,085	4,105	1,060	5,165	6,648	9,025
1	Operational Activities	1,915	3,155	2,601	624	3,225	3,666	4,548
221-1-01	Administration and Establishment Services	1,915	3,155	2,601	624	3,225	3,666	4,548
221-1-01-002	Construction of Mehewara Piyasa Office Complex Building	1	156	-	143	143	-	-
221-1-01-000	Other	1,914	2,999	2,601	481	3,082	3,666	4,548
2	Development Activities	1,274	1,930	1,504	436	1,940	2,982	4,477
221-2-02	Industrial Relations and Enforcement of Labour Laws	107	127	162	20	182	193	205
221-2-03	Safety, Health and Welfare of Workers	141	163	175	22	197	215	261
221-2-04	Employees Provident Fund	1,026	1,639	1,167	394	1,561	2,574	4,011
221-2-04-004	Improvement of EPF Information System to Effective Service Delivery	4	25	-	75	75	80	100
221-2-04-000	Other	1,022	1,614	1,167	319	1,486	2,494	3,911
Head 328 -	Department of Manpower & Employment	613	622	729	43	772	830	881
1	Operational Activities	598	607	729	8	737	773	792
328-1-01	Administration and Establishment Services	598	607	729	8	737	773	792
2	Development Activities	15	15	-	35	35	57	89
328-2-02	Manpower and Employment Development	15	15	-	35	35	57	89
328-2-02-011	Providing Public Employment Services (PES)	14	10	-	-	-	-	-
328-2-02-012	Labour Market Information, Research and Promotion (LMI, R & P)	1	5	-	-	-	-	-
328-2-02-013	Empowering Unemployed Youth in Sri Lanka	-	-	-	13	13	20	26
328-2-02-014	Empowering Informal Sector Workers (Job Creation and Promotion)	-	-	-	17	17	20	34
328-2-02-015	Awareness of Digital Marketing among Unemployed Youth in Sri Lanka	-	-	-	5	5	17	30
328-2-02-000	Other	-	-	-	-	-	-	-
Total		5,696	6,135	5,200	1,200	6,400	8,000	10,500

Estimates 2026
Ministry of Labour
Summary of Expenditure by Category

Category	Rs.Million				
	2024	2025	2026	2027	2028
		Revised Budget	Estimate	Projections	
Recurrent Expenditure	5,125	4,432	5,200	6,000	7,000
Personal Emoluments	3,764	2,886	3,633	4,305	5,215
Travelling Expenses	167	166	173	184	196
Supplies	194	207	217	241	256
Maintenance Expenditure	104	54	100	107	113
Services	786	937	996	1,074	1,122
Transfers	110	181	82	89	97
Capital Expenditure	571	1,703	1,200	2,000	3,500
Rehabilitation and Improvement of Capital Assets	267	1,164	522	611	618
Acquisition of Capital Assets	66	466	525	421	463
Capacity Building	12	22	34	40	46
Other Capital Expenditure	225	51	118	928	2,373
Total	5,696	6,135	6,400	8,000	10,500
Total Financing	5,696	6,135	6,400	8,000	10,500
Domestic	5,514	6,135	6,400	8,000	10,500
Foreign	182	-	-	-	-

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Labour	10	7	2	44	23	1	87
Department of Labour	19	106	495	1,610	398	-	2,628
Department of Manpower and Employment	7	4	1	581	14	-	607
Office of the Commissioner of Workmen's Compensation	3	-	1	26	5	-	35
Total	39	117	499	2,261	440	1	3,357

Ministry of Youth Affairs and Sports

Estimates 2026
Ministry of Youth Affairs and Sports

Departments

Department of Sports Development

Statutory Boards/ Public Institutions

Partly or Fully Funded

National Sports Council

Sugathadasa National Sports Complex Authority

Sri Lanka Anti-doping Agency

National Youth Services council

National Youth Corps

Self-Financing

National Youths Services (Private) Limited

Public Funds

National Sports Fund

Sports Reward Fund

Estimates 2026
Ministry of Youth Affairs and Sports
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions		2024	2025	2026 Estimate		Total	2027	2028
			Revised Budget	Recurrent	Capital		Projections	
Head 194 - Ministry of Youth Affairs and Sports		6,325	7,070	5,195	2,834	8,029	9,229	10,725
1 Operational Activities		924	2,555	634	173	807	912	1,016
194-1-01	Minister's Office	57	115	76	7	83	93	105
194-1-02	Administration and Establishment Services (Sports)	833	2,372	517	150	667	756	841
194-1-02-001	National Sports Fund	50	31	-	-	-	-	-
194-1-02-003	Sugathadasa National Sports Complex Authority	324	1,466	-	-	-	-	-
194-1-02-004	Sri Lanka Anti-doping Agency	86	127	-	-	-	-	-
194-1-02-005	National Sports Council	-	58	-	-	-	-	-
194-1-02-000	Other	373	690	517	150	667	756	841
194-1-05	Administration and Establishment Services (Youth)	34	68	41	16	57	63	70
2 Development Activities		5,401	4,515	4,561	2,661	7,222	8,317	9,709
194-2-04	Sports Development	38	-	-	-	-	-	-
194-2-07	Public Institutions	4,057	4,000	4,229	2,489	6,718	7,786	9,130
194-2-07-001	National Youth Corps	1,500	1,635	1,280	500	1,780	2,130	2,520
194-2-07-002	National Youth Services Council	2,049	2,265	2,350	970	3,320	3,782	4,500
194-2-07-009	Development of School & Outstation Cricket	508	100	-	-	-	-	-
194-2-07-010	National Sports Fund	-	-	150	-	150	200	250
194-2-07-012	Sugathadasa National Sports Complex Authority	-	-	362	970	1,332	1,532	1,702
194-2-07-013	Sri Lanka Anti-doping Agency	-	-	87	49	136	142	158
194-2-08	Youth Development ¹	999	-	-	-	-	-	-
194-2-08-004	Youth Empowerment programme	143	-	-	-	-	-	-
194-2-08-000	Other	856	-	-	-	-	-	-
194-2-09	National Centre for Leadership Development	112	146	87	58	145	162	175
194-2-09-001	Leadership Development	20	40	-	25	25	26	27
194-2-09-000	Other	92	106	87	33	120	136	148
194-2-14	National Institute of Sports Science	69	113	64	48	112	99	109
194-2-14-001	Sports Re - Engineering Project	18	28	-	38	38	18	21
194-2-14-000	Other	51	85	64	10	74	81	88
194-2-15	Institute of Sports Medicine	126	256	181	66	247	270	295
194-2-15-001	Construction of Human Performance Laboratory	2	3	-	-	-	-	-
194-2-15-000	Other	124	253	181	66	247	270	295
Head 219 - Department of Sports Development		2,507	5,530	2,305	3,166	5,471	6,271	8,275
1 Operational Activities		153	220	144	16	160	180	200
219-1-01	Administration and Establishment Services	153	220	144	16	160	180	200
2 Development Activities		2,354	5,310	2,161	3,150	5,311	6,091	8,075
219-2-02	Sports Development	2,354	5,310	2,161	3,150	5,311	6,091	8,075
219-2-02-002	Talent Development	777	1,200	1,163	-	1,163	1,365	1,695

		Rs.Million						
Ministry/ Departments/ Institutions		2024	2025 Revised Budget	2026 Estimate			2027	2028
				Recurrent	Capital	Total	Projections	
219-2-02-027	Nutrition for National Pools	182	400	350	-	350	400	500
219-2-02-017	Development of Provincial and District Sports Complexes	910	1,395	-	375	375	410	500
219-2-02-029	Completion of Sports Stadium, Kalmunai	-	150	-	150	150	-	-
219-2-02-033	Provision of Sports Infrastructure Facilities for Schools and youth Societies in Rural Areas	-	300	-	450	450	575	750
219-2-02-034	Improvement of Identified Sports School Facilities	-	200	-	-	-	-	-
219-2-02-035	Establishment of Sports Culture	-	500	-	1,800	1,800	2,000	2,000
219-2-02-036	New Project and Programs in the Public Investment Program	-	-	-	-	-	216	1,415
219-2-02-000	Other	485	1,165	648	375	1,023	1,125	1,215
Total		8,832	12,600	7,500	6,000	13,500	15,500	19,000

Note: 1. From 2025 onwards this will be implemented by Ministry of Industry and Entrepreneurship Development

Estimates 2026
Ministry of Youth Affairs and Sports
Summary of Expenditure by Category

	Rs.Million				
Category	2024	2025 Revised Budget	2026 Estimate	2027 Projections	2028
Recurrent Expenditure	5,625	7,100	7,500	8,500	10,000
Personal Emoluments	1,258	718	716	798	870
Travelling Expenses	39	36	29	33	36
Supplies	356	825	604	680	810
Maintenance Expenditure	136	296	197	217	238
Services	333	583	532	589	645
Transfers	3,502	4,641	5,421	6,182	7,400
Other Recurrent Expenditure	1	1	1	1	1
Capital Expenditure	3,207	5,500	6,000	7,000	9,000
Rehabilitation and Improvement of Capital Assets	847	1,658	759	844	972
Acquisition of Capital Assets	312	441	356	227	251
Capital Transfers	1,450	2,168	2,489	3,000	3,460
Capacity Building	28	42	77	62	69
Other Capital Expenditure	570	1,191	2,319	2,867	4,248
Total	8,832	12,600	13,500	15,500	19,000
Total Financing	8,832	12,600	13,500	15,500	19,000
Domestic	8,774	12,600	13,500	15,500	19,000
Foreign	58	-	-	-	-

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Youth Affairs and Sports	14	10	3	166	49	-	242
Department of Sports Development	6	1	11	173	79	-	270
National Centre for Leadership Development	-	3	1	34	23	-	61
National Institute of Sports Science	1	-	4	19	4	-	28
Institute of Sports Medicine	3	-	3	16	36	-	58
National Youth Corps	3	8	73	496	70	111	761
National Youth Services Council	7	35	60	870	197	-	1,169
Sri Lanka Anti-doping Agency	2	6	1	4	4	-	17
Sugathadasa National Sports Complex Authority	1	2	9	48	181	1	242
Total	37	65	165	1,826	643	112	2,848

Ministry of Science and Technology

Estimates 2026

Ministry of Science and Technology

Statutory Boards/ Public Institutions

Partly or Fully Funded

National Institute of Fundamental Studies
Sri Lanka Inventors' Commission
National Engineering Research and Development Centre of Sri Lanka
National Research Council of Sri Lanka
National Science Foundation
Arthur C. Clarke Institute for Modern Technologies
National Innovation Agency
National Science and Technology Commission
Sri Lanka Institute of Nanotechnology (Pvt) Ltd
Sri Lanka Institute of Biotechnology (Pvt) Ltd
Industrial Technology Institute

Self-Financing

Sri Lanka Standards Institute

Public Funds

Sri Lanka Inventors Fund

Estimates 2026
Ministry of Science and Technology
Summary of Expenditure by Spending Heads and Programmes

Rs.Million

Ministry/ Departments/ Institutions	2024	2025 Revised Budget	2026 Estimate			2027	2028
			Recurrent	Capital	Total	Projections	
Head 196 - Ministry of Science and Technology	-	5,750	3,000	3,000	6,000	8,000	11,500
1 Operational Activities	-	255	218	27	245	349	461
196-1-01 Minister's Office	-	42	33	5	38	64	92
196-1-02 Administration and Establishment Services ¹	-	213	185	22	207	285	369
2 Development Activities	-	5,495	2,782	2,973	5,755	7,651	11,039
196-2-03 Science and Technology Development Projects¹	-	935	-	570	570	726	616
196-2-03-010 Science and Technology Policy Formulation and Implementation	-	15	-	12	12	26	45
196-2-03-031 Facilitation of Research Projects	-	10	-	56	56	85	145
196-2-03-032 Science & Technology Collaboration under Bilateral and Multilateral Cooperation	-	40	-	110	110	140	248
196-2-03-033 Centre of Excellence in Robotic Applications (CERA) ²	-	5	-	-	-	-	-
196-2-03-034 Separation of Utility Services - SLINTEC and SLIBTEC	-	100	-	-	-	-	-
196-2-03-035 National Science Day	-	15	-	15	15	15	15
196-2-03-036 Strengthening of the National Quality Infrastructure (NQI) Systems	-	750	-	377	377	460	163
196-2-04 Research and Development Institutions ¹	-	3,333	1,854	1,865	3,719	5,238	8,488
196-2-04-001 Industrial Technology Institute ³	-	750	523	500	1,023	1,430	2,110
196-2-04-002 National Engineering Research and Development Centre	-	518	363	200	563	785	1,223
196-2-04-003 National Science Foundation	-	661	188	380	568	765	1,085
196-2-04-004 National Science and Technology Commission	-	61	45	36	81	170	345
196-2-04-005 Arthur C. Clarke Institute for Modern Technologies	-	289	234	130	364	465	763
196-2-04-006 National Institute of Fundamental Studies	-	540	350	253	603	806	1,285
196-2-04-007 National Research Council of Sri Lanka	-	279	54	166	220	330	620
196-2-04-008 Sri Lanka Inventors Commission	-	134	58	140	198	322	672
196-2-04-010 National Innovation Agency	-	101	40	60	100	165	385
196-2-05 Planetarium ¹	-	325	47	268	315	326	349
196-2-07 Vidatha Programme ³	-	902	881	270	1,151	1,361	1,586
Total	-	5,750	3,000	3,000	6,000	8,000	11,500

- Note :
1. The actual expenditure of financial year 2024 these projects are included in the detailed estimates under the Ministry of Education, Higher Education and Vocational Education as per no. 2412/08 dated 25.11.2024 Extraordinary Gazette
 2. The actual expenditure of financial year 2024 for these projects are included in the detailed estimates under the Ministry of Digital Economy as per no. 2412/08 dated 25.11.2024 Extraordinary Gazette
 3. The actual expenditure of financial year 2024 for these projects are included in the detailed estimates under the Ministry of Industries and Entrepreneurship Development as per no. 2412/08 dated 25.11.2024 Extraordinary Gazette

Estimates 2026
Ministry of Science and Technology
Summary of Expenditure by Category

					Rs.Million
Category	2024	2025 Revised Budget	2026 Estimate	2027	2028
				Projections	
Recurrent Expenditure	-	2,800	3,000	4,000	5,000
Personal Emoluments	-	817	918	1,140	1,292
Travelling Expenses	-	30	24	32	45
Supplies	-	56	35	59	87
Maintenance Expenditure	-	37	19	28	35
Services	-	168	146	194	253
Transfers	-	1,693	1,859	2,547	3,288
Capital Expenditure	-	2,950	3,000	4,000	6,500
Rehabilitation and Improvement of Capital Assets	-	254	263	260	273
Acquisition of Capital Assets	-	173	63	87	135
Capital Transfers	-	1,650	1,865	2,697	5,208
Capacity Building	-	7	4	5	8
Other Capital Expenditure	-	867	806	951	876
Total	-	5,750	6,000	8,000	11,500
Total Financing	-	5,750	6,000	8,000	11,500
Domestic	-	5,750	6,000	8,000	11,500
Foreign	-	-	-	-	-

Employment Profile

Ministry / Departments / Institutions	Actual cadre as at 30.06.2025						
	Senior Level		Tertiary Level	Secondary Level	Primary Level	Other	Total
	Class I and Super Grade	Class II and III					
Ministry of Science and Technology	108	-	18	45	41	-	212
Planetarium	1	-	1	9	5		16
Vidatha Programme	2	2	22	651	232	-	909
Industrial Technology Institute	-	102	35	81	46	-	264
National Engineering Research and Development Centre	48	-	4	49	74		175
National Science Foundation	39	-	6	38	14	-	97
National Science & Technology Commission	5	-	1	4	5	-	15
Arthur C. Clarke Institute for Modern Technologies	-	43	7	23	10	-	83
National Institute of Fundamental Studies	-	23	33	25	14	-	95
National Research Council of Sri Lanka	1	6	3	5	-	-	15
Sri Lanka Inventors Commission	1	3	5	10	4	-	23
National Innovation Agency	-	9	-	6	1	-	16
Total	205	188	135	946	446	-	1,920

Part III

Limits of Advance Accounts Activities

THIRD SCHEDULE - Estimate - 2026
Limits of Advance Accounts Activities

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
1	His Excellency the President	00101	Advances to Public Officers	48,000,000	41,000,000	175,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	22,000,000	15,000,000	100,000,000	-
3	Judges of the Superior Courts	00401	Advances to Public Officers	2,000,000	1,000,000	5,000,000	-
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	7,000,000	6,000,000	36,000,000	-
5	Office of the Public Service Commission	00601	Advances to Public Officers	17,000,000	12,000,000	85,000,000	-
6	Judicial Service Commission	00701	Advances to Public Officers	5,000,000	3,000,000	15,000,000	-
7	National Police Commission	00801	Advances to Public Officers	8,000,000	5,000,000	14,000,000	-
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	4,000,000	2,000,000	8,000,000	-
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	20,000,000	14,000,000	60,000,000	-
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	150,000,000	3,000,000	275,000,000	-
11	Office of the Finance Commission	01101	Advances to Public Officers	10,000,000	5,000,000	25,000,000	-
12	Parliament	01601	Advances to Public Officers	50,000,000	39,000,000	120,000,000	-
13	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	3,000,000	3,000,000	7,700,000	-
14	Office of the Chief Government Whip of Parliament	01801	Advances to Public Officers	4,500,000	3,000,000	10,000,000	-
15	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	8,000,000	5,000,000	20,000,000	-
16	Election Commission	02001	Advances to Public Officers	48,000,000	37,000,000	175,000,000	-
17	National Audit Office	02101	Advances to Public Officers	130,000,000	92,000,000	498,000,000	-
18	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	3,000,000	2,000,000	6,000,000	-
19	Audit Service Commission	02301	Advances to Public Officers	1,500,000	1,000,000	6,000,000	-
20	National Procurement Commission	02401	Advances to Public Officers	4,000,000	2,000,000	7,200,000	-
21	Delimitation Commission	02501	Advances to Public Officers	1,500,000	1,000,000	3,500,000	-
22	Minister of Buddhasasana, Religious and Cultural Affairs	10101	Advances to Public Officers	81,000,000	55,000,000	264,000,000	-
23	Minister of Finance, Planning and Economic Development	10201	Advances to Public Officers	50,000,000	29,000,000	120,000,000	-
24	Minister of Defence	10301	Advances to Public Officers	170,000,000	133,000,000	475,000,000	-
25	Minister of Justice and National Integration	11001	Advances to Public Officers	90,000,000	58,000,000	320,000,000	-
26	Minister of Health and Mass Media	11101	Advances to Public Officers	2,500,000,000	1,732,000,000	4,900,000,000	-
27	Minister of Foreign Affairs, Foreign Employment and Tourism	11201	Advances to Public Officers	200,000,000	106,000,000	345,000,000	-
28	Minister of Trade, Commerce, Food Security and Cooperative Development	11601	Advances to Public Officers	27,000,000	10,000,000	60,000,000	-
29	Minister of Transport, Highways, Ports and Civil Aviation	11701	Advances to Public Officers	50,000,000	27,000,000	206,000,000	-
30	Minister of Agriculture, Livestock, Land and Irrigation	11801	Advances to Public Officers	220,000,000	133,000,000	1,000,000,000	-
31	Minister of Energy	11901	Advances to Public Officers	20,000,000	11,000,000	60,000,000	-
32	Minister of Urban Development, Construction and Housing	12301	Advances to Public Officers	70,000,000	39,000,000	305,000,000	-
33	Minister of Rural Development, Social Security and Community Empowerment	12401	Advances to Public Officers	45,000,000	28,000,000	181,000,000	-
34	Minister of Education, Higher Education and Vocational Education	12601	Advances to Public Officers	4,600,000,000	2,235,000,000	10,000,000,000	-
35	Minister of Public Administration, Provincial Councils and Local Government	13001	Advances to Public Officers	100,000,000	77,000,000	500,000,000	-
36	Minister of Plantation and Community Infrastructure	13501	Advances to Public Officers	75,000,000	46,000,000	373,000,000	-
37	Minister of Industry and Entrepreneurship Development	14901	Advances to Public Officers	300,000,000	112,000,000	850,000,000	-
38	Minister of Fisheries, Aquatic and Ocean Resources	15101	Advances to Public Officers	13,000,000	10,000,000	32,000,000	-

SRL No	Ministries / Departments	Item No.	I	II	III	IV	V
			Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of the Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
39	Minister of Environment	16001	Advances to Public Officers	52,000,000	27,000,000	119,000,000	-
40	Minister of Women and Child Affairs	17101	Advances to Public Officers	150,000,000	63,000,000	423,000,000	-
41	Minister of Digital Economy	18601	Advances to Public Officers	8,000,000	4,000,000	9,000,000	-
42	Minister of Public Security and Parliamentary Affairs	18901	Advances to Public Officers	200,000,000	100,000,000	2,722,000,000	-
43	Minister of Labour	19301	Advances to Public Officers	9,000,000	7,000,000	45,000,000	-
44	Minister of Youth Affairs and Sports	19401	Advances to Public Officers	27,000,000	21,000,000	182,000,000	-
45	Minister of Science and Technology	19601	Advances to Public Officers	64,000,000	25,000,000	250,000,000	-
46	Department of Buddhist Affairs	20101	Advances to Public Officers	55,000,000	35,000,000	140,000,000	-
47	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	7,000,000	4,000,000	14,000,000	-
48	Department of Christian Religious Affairs	20301	Advances to Public Officers	7,000,000	4,000,000	16,000,000	-
49	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	15,000,000	9,000,000	31,000,000	-
50	Department of Public Trustee	20501	Advances to Public Officers	9,000,000	5,000,000	19,000,000	-
51	Department of Cultural Affairs	20601	Advances to Public Officers	46,000,000	31,000,000	150,000,000	-
52	Department of Archaeology	20701	Advances to Public Officers	120,000,000	64,000,000	245,000,000	-
53	Department of National Museums	20801	Advances to Public Officers	50,000,000	21,000,000	136,000,000	-
54	Department of National Archives	20901	Advances to Public Officers	20,000,000	10,000,000	46,000,000	-
55	Department of Government Information	21001	Advances to Public Officers	25,000,000	16,000,000	60,000,000	-
56	Department of Government Printing	21101	Advances to Public Officers	74,000,000	66,000,000	250,000,000	-
57	Department of Examination	21201	Advances to Public Officers	43,000,000	32,000,000	95,305,000	-
58	Department of Educational Publications	21301	Advances to Public Officers	30,000,000	17,000,000	84,000,000	-
59	Department of Educational Publications	21302	Printing & Publicity and Sales of Publications	15,000,000,000	15,000,000,000	18,000,000,000	10,000,000,000
60	Department of Technical Education and Training	21501	Advances to Public Officers	144,000,000	66,000,000	220,000,000	-
61	Department of Social Services	21601	Advances to Public Officers	80,000,000	34,000,000	344,350,000	-
62	Department of Probation and Child Care Services	21701	Advances to Public Officers	31,000,000	17,000,000	61,000,000	-
63	Department of Sports Development	21901	Advances to Public Officers	25,000,000	14,000,000	101,000,000	-
64	Department of Ayurveda	22001	Advances to Public Officers	70,000,000	49,000,000	170,000,000	-
65	Department of Labour	22101	Advances to Public Officers	177,000,000	119,000,000	400,000,000	-
66	Sri Lanka Army	22201	Advances to Public Officers	3,000,000,000	3,000,000,000	51,000,000,000	-
67	Sri Lanka Navy	22301	Advances to Public Officers	800,000,000	580,000,000	1,560,000,000	-
68	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	1,800,000,000	2,000,000,000	497,000,000	-
69	Sri Lanka Air Force	22401	Advances to Public Officers	750,000,000	440,000,000	1,300,000,000	-
70	Department of Police	22501	Advances to Public Officers	2,450,000,000	1,300,000,000	20,000,000,000	-
71	Department of Immigration and Emigration	22601	Advances to Public Officers	73,000,000	55,000,000	205,000,000	-
72	Department of Registration of Persons	22701	Advances to Public Officers	91,000,000	61,000,000	189,000,000	-
73	Courts Administration	22801	Advances to Public Officers	650,000,000	560,000,000	2,746,000,000	-
74	Attorney General's Department	22901	Advances to Public Officers	46,000,000	28,000,000	165,000,000	-
75	Legal Draftsman's Department	23001	Advances to Public Officers	15,000,000	7,000,000	30,000,000	-
76	Department of Debt Conciliation Board	23101	Advances to Public Officers	7,000,000	3,000,000	10,000,000	-
77	Department of Prisons	23201	Advances to Public Officers	373,000,000	182,000,000	700,000,000	-
78	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	250,000,000	300,000,000	75,000,000	15,000,000
79	Department of Government Analyst	23301	Advances to Public Officers	20,000,000	10,000,000	50,000,000	-
80	Office of the Registrar of the Supreme Court	23401	Advances to Public Officers	35,000,000	21,000,000	93,000,000	-

SRL No	Ministries / Departments	Item No.	I	II	III	IV	V
			Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
81	Law Commission of Sri Lanka	23501	Advances to Public Officers	3,000,000	2,000,000	7,000,000	-
82	Department of Official Languages	23601	Advances to Public Officers	10,000,000	7,000,000	25,000,000	-
83	Department of National Planning	23701	Advances to Public Officers	7,000,000	5,000,000	15,000,000	-
84	Department of Fiscal Policy	23801	Advances to Public Officers	6,000,000	4,000,000	15,000,000	-
85	Department of External Resources	23901	Advances to Public Officers	15,000,000	10,000,000	35,000,000	-
86	Department of National Budget	24001	Advances to Public Officers	20,000,000	11,000,000	50,000,000	-
87	Department of Public Enterprises	24101	Advances to Public Officers	9,000,000	6,000,000	22,000,000	-
88	Department of Management Services	24201	Advances to Public Officers	13,000,000	7,000,000	27,000,000	-
89	Department of Development Finance	24301	Advances to Public Officers	9,000,000	6,000,000	20,000,000	-
90	Department of Trade and Investment Policies	24401	Advances to Public Officers	8,000,000	5,000,000	25,000,000	-
91	Department of Public Finance	24501	Advances to Public Officers	9,000,000	6,000,000	17,000,000	-
92	Department of Inland Revenue	24601	Advances to Public Officers	120,000,000	113,000,000	450,000,000	-
93	Sri Lanka Customs	24701	Advances to Public Officers	100,000,000	70,000,000	250,000,000	-
94	Sri Lanka Customs	24702	Seized and forfeited goods Advance Account	20,000,000	10,000,000	42,000,000	-
95	Department of Excise	24801	Advances to Public Officers	65,000,000	55,000,000	150,000,000	-
96	Department of Treasury Operations	24901	Advances to Public Officers	15,000,000	8,000,000	33,000,000	-
97	Department of State Accounts	25001	Advances to Public Officers	12,000,000	7,000,000	27,000,000	-
98	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	600,000	300,000	400,000	-
99	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	800,000	140,000,000	-
100	Department of Valuation	25101	Advances to Public Officers	50,000,000	38,000,000	125,000,000	-
101	Department of Census and Statistics	25201	Advances to Public Officers	100,000,000	59,000,000	431,000,000	-
102	Department of Pensions	25301	Advances to Public Officers	80,000,000	67,000,000	231,000,000	-
103	Department of Registrar General	25401	Advances to Public Officers	220,000,000	145,000,000	550,000,000	-
104	District Secretariat , Colombo	25501	Advances to Public Officers	150,000,000	115,000,000	678,000,000	-
105	District Secretariat, Gampaha	25601	Advances to Public Officers	212,000,000	176,000,000	765,000,000	-
106	District Secretariat , Kalutara	25701	Advances to Public Officers	192,000,000	138,000,000	686,000,000	-
107	District Secretariat, Kandy	25801	Advances to Public Officers	258,000,000	171,000,000	650,000,000	-
108	District Secretariat , Matale	25901	Advances to Public Officers	150,000,000	100,000,000	370,000,000	-
109	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	97,000,000	76,000,000	227,000,000	-
110	District Secretariat, Galle	26101	Advances to Public Officers	257,000,000	180,000,000	853,000,000	-
111	District Secretariat, Matara	26201	Advances to Public Officers	192,000,000	156,000,000	690,000,000	-
112	District Secretariat, Hambantota	26301	Advances to Public Officers	136,000,000	105,000,000	272,000,000	-
113	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	181,000,000	125,000,000	425,000,000	-
114	District Secretariat/ Kachcheri-Mannar	26501	Advances to Public Officers	80,000,000	35,000,000	162,000,000	-
115	District Secretariat/ Kachcheri-Vavuniya	26601	Advances to Public Officers	70,000,000	35,000,000	170,000,000	-
116	District Secretariat/ Kachcheri-Mullaitivu	26701	Advances to Public Officers	85,000,000	37,000,000	205,000,000	-
117	District Secretariat/ Kachcheri-Killinochchi	26801	Advances to Public Officers	75,000,000	37,000,000	200,000,000	-
118	District Secretariat/ Kachcheri-Batticaloa	26901	Advances to Public Officers	151,000,000	96,000,000	301,000,000	-
119	District Secretariat, Ampara	27001	Advances to Public Officers	220,000,000	125,000,000	524,000,000	-
120	District Secretariat/ Kachcheri-Trincomalee	27101	Advances to Public Officers	75,000,000	58,000,000	215,000,000	-
121	District Secretariat, Kurunagala	27201	Advances to Public Officers	400,000,000	254,000,000	1,065,000,000	-
122	District Secretariat, Puttalam	27301	Advances to Public Officers	124,000,000	100,000,000	385,000,000	-
123	District Secretariat, Anuradhapura	27401	Advances to Public Officers	220,000,000	150,000,000	908,000,000	-

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			Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
124	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	70,000,000	56,000,000	186,000,000	-
125	District Secretariat, Badulla	27601	Advances to Public Officers	200,000,000	120,000,000	802,000,000	-
126	District Secretariat, Monaragala	27701	Advances to Public Officers	150,000,000	82,000,000	545,000,000	-
127	District Secretariat, Ratnapura	27801	Advances to Public Officers	168,000,000	122,000,000	430,000,000	-
128	District Secretariat, Kegalle	27901	Advances to Public Officers	150,000,000	125,000,000	350,000,000	-
129	Department of Project Management and Monitoring	28001	Advances to Public Officers	7,000,000	6,000,000	14,000,000	-
130	Department of Agrarian Development	28101	Advances to Public Officers	700,000,000	345,000,000	1,500,000,000	-
131	Department of Irrigation	28201	Advances to Public Officers	330,000,000	255,000,000	1,000,000,000	-
132	Department of Forest Conservation	28301	Advances to Public Officers	120,000,000	95,000,000	260,000,000	-
133	Department of Wildlife Conservation	28401	Advances to Public Officers	300,000,000	121,000,000	1,148,000,000	-
134	Department of Agriculture	28501	Advances to Public Officers	500,000,000	335,500,000	1,400,000,000	-
135	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	1,250,000,000	1,250,000,000	125,000,000	-
136	Department of Land Commissioner General	28601	Advances to Public Officers	40,000,000	26,000,000	100,000,000	-
137	Department of Land Title Settlement	28701	Advances to Public Officers	80,000,000	40,000,000	322,000,000	-
138	Department of Surveyor General of Sri Lanka	28801	Advances to Public Officers	305,000,000	200,000,000	1,000,000,000	-
139	Department of Export Agriculture	28901	Advances to Public Officers	80,000,000	59,000,000	220,000,000	-
140	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	58,000,000	35,000,000	235,489,000	-
141	Department of Coast Conservation & Coastal Resource Management	29101	Advances to Public Officers	27,000,000	16,000,000	90,000,000	-
142	Department of Animal Production and Health	29201	Advances to Public Officers	51,000,000	35,000,000	219,000,000	-
143	Department of Rubber Development	29301	Advances to Public Officers	42,000,000	27,000,000	106,000,000	-
144	Department of National Zoological Gardens	29401	Advances to Public Officers	43,000,000	28,000,000	134,000,000	-
145	Department of Commerce	29501	Advances to Public Officers	7,000,000	3,000,000	15,000,000	-
146	Department of Import and Export Control	29601	Advances to Public Officers	12,000,000	8,000,000	31,000,000	-
147	Department of The Registrar of Companies	29701	Advances to Public Officers	15,000,000	9,000,000	55,000,000	-
148	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	18,000,000	9,000,000	45,000,000	-
149	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	7,000,000	5,000,000	50,000,000	-
150	Department of Food Commissioner	30001	Advances to Public Officers	6,000,000	4,000,000	25,000,000	-
151	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	7,000,000	5,000,000	15,000,000	-
152	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	1,000,000	5,500,000	-
153	Department of Textile Industries	30301	Advances to Public Officers	12,000,000	7,000,000	50,000,000	-
154	Department of Meteorology	30401	Advances to Public Officers	35,000,000	15,000,000	60,000,000	-
155	Department of Sri Lanka Railways	30601	Advances to Public Officers	700,000,000	610,000,000	1,650,000,000	-
156	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	3,500,000,000	3,500,000,000	10,500,000,000	2,000,000,000
157	Department of Motor Traffic	30701	Advances to Public Officers	65,000,000	50,000,000	212,000,000	-
158	Department of Posts	30801	Advances to Public Officers	1,300,000,000	975,000,000	4,000,000,000	-
159	Department of Buildings	30901	Advances to Public Officers	40,000,000	27,000,000	145,000,000	-
160	Department of Government Factories	31001	Advances to Public Officers	35,000,000	20,000,000	125,000,000	-
161	Department of Government Factories	31002	Government Factory Stores Advance Account	180,000,000	120,000,000	125,000,000	50,000,000
162	Department of Government Factories	31003	Government Factory Work Done Advance Account	400,000,000	420,000,000	190,000,000	-
163	Department of National Physical Planning	31101	Advances to Public Officers	15,000,000	11,000,000	40,000,000	-
164	Department of Civil Security	32001	Advances to Public Officers	500,000,000	460,000,000	900,000,000	-

SRL No	Ministries / Departments	Item No.	I	II	III	IV	V
			Activities of the Government	Maximum Limits of Expenditure of Activities of the Government Rs.	Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	Maximum Limits of Debit Balance of Activities of the Government Rs.	Maximum Limits of Liabilities of Activities of the Government Rs.
165	Department of National Botanical Gardens	32201	Advances to Public Officers	50,000,000	37,000,000	110,000,000	-
166	Department of Legal Affairs	32301	Advances to Public Officers	2,000,000	1,000,000	5,000,000	-
167	Department of Management Auditing	32401	Advances to Public Officers	5,000,000	3,000,000	12,500,000	-
168	Department of Community Based Corrections	32601	Advances to Public Officers	80,000,000	30,000,000	160,000,000	-
169	Department of Land Use Policy Planning	32701	Advances to Public Officers	40,000,000	24,000,000	105,000,000	-
170	Department of Manpower and Employment	32801	Advances to Public Officers	41,000,000	30,000,000	170,000,000	-
171	Department of Information Technology Management	32901	Advances to Public Officers	10,000,000	4,000,000	20,000,000	-
172	Department of Samurdhi Development	33101	Advances to Public Officers	450,000,000	310,000,000	465,000,000	-
173	Department of National Community Water Supply	33201	Advances to Public Officers	40,000,000	19,000,000	84,000,000	-
174	Office of the Comptroller General	33301	Advances to Public Officers	7,000,000	3,000,000	15,000,000	-
175	National Education Commission	33501	Advances to Public Officers	4,500,000	2,000,000	10,000,000	-
176	Merchant Shipping Secretariat	33601	Advances to Public Officers	7,000,000	4,000,000	30,000,000	-
177	Department of Cinnamon Industry Development	33701	Advances to Public Officers	8,000,000	3,000,000	35,000,000	-
178	Public Debt Management Office	33801	Advances to Public Officers	7,000,000	2,000,000	13,000,000	-
Total				52,560,600,000	42,560,600,000	166,692,944,000	12,065,000,000

