Category/Object/Item       Description       2019         Jan-Apr Provision       Jan-Apr Provision         Recurrent Expenditure       47,400         Personal Emoluments       38,700         Salaries and Wages       25,000         Overtime and Holiday Payments       400         Other Allowances       13,300         Travelling Expenses       1,050         Domestic       800         Foreign       250         Supplies       1,675         Stationery and Office Requisites       550         Fuel       1,000         Dites and Uniforms       100         Other       220         Supplies       1,677         Maintenance Expenditure       920         Vehicles       775         Plant and Machinery       125         Buildings and Structures       20         Services       4,900         Iransport       300         Postal and Communication       600         Electricity and Water       400         Rents and Local Taxes       3,100         Other       5500         Transfers       150	Summary - Vote on Account	Rs '000
Jan-Apr ProvisionRecurrent Expenditure47,400Personal Enoluments38,700Salaries and Wages25,000Overtime and Holiday Payments400Other Allowances13,300Travelling Expenses1,050Domestic800Foreign250Supplies1,675Stationery and Office Requisites550Fuel1,000Dites and Uniforms100Other25Stationery and Office Requisites550Fuel1,000Dites and Uniforms100Other25Stationery and Structures200Services4,900Prevision300Prevision300Provision600Electricity and Water400Rents and Local Taxes3,100Other500Property Loan Interest to Public Servants150Other Recurrent Expenditure500Property Loan Interest to Public Servants500Property Loan Interest to Public Servants500Capital Expenditure500Vehicles500Plant, Machinery and Equipment500Vehicles500Plant, Machinery and Equipment500Vehicles500Capital Expenditure500Colored Capital Assets500Plant, Machinery and Equipment400Vehicles500Colored Capital Assets500Plant, Machinery and Equipment <th></th> <th></th>		
Provision         Recurrent Expenditure       47,400         Personal Emoluments       38,700         Salaries and Wages       25,000         Overtime and Holiday Payments       400         Other Allowances       13,300         Travelling Expenses       1,050         Domestic       800         Foreign       250         Supplies       1,675         Stationery and Office Requisites       550         Foel       1,000         Dites and Uniforms       100         Other       252         Maintenance Expenditure       920         Vehicles       775         Plant and Machinery       212         Buildings and Structures       200         Services       44,900         Transport       300         Other       500         Capital Expenditure       500         Postal and Communication       600         Electricity and Water       4000         Rest and Local Taxes       31,000         Other       500         Proverty Loan Interest to Public Servants       5100         Other Recurre	Category/Object/Item Description	
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Services4,900Transport300Postal and Communication600Electricity and Water400Rents and Local Taxes3,100Other500Transfers150Property Loan Interest to Public Servants150Other Recurrent Expenditure5Implementation of the Official Languages Policy5Capital Expenditure500Plant, Machinery and Equipment500Vehicles500Furniture and Office Equipment550Furniture and Office Equipment2550Furniture and Equipment2550Staff Training75Other Capital Expenditure75Infrastructure Development50,425Infrastructure Development50,425	5	20
Postal and Communication 600 Electricity and Water 600 Rents and Local Taxes 3,100 Other 5000 Transfers 150 Property Loan Interest to Public Servants 150 Other Recurrent Expenditure 55 Implementation of the Official Languages Policy 55 Capital Expenditure 55 Capital Expenditure 55 Plant, Machinery and Equipment 550 Vehicles 550 Furniture and Office Equipment 125 Plant Machinery and Equipment 250 Capacity Building 75 Staff Training 75 Other Capital Expenditure 150,425 Infrastructure Development 50,425	Services	4,900
Postal and Communication600Electricity and Water400Rents and Local Taxes3,100Other500Transfers150Property Loan Interest to Public Servants150Other Recurrent Expenditure55Implementation of the Official Languages Policy55Capital Expenditure550Rehabilitation and Improvements of Capital Assets550Plant, Machinery and Equipment50Vehicles500Furniture and Office Equipment125Plant Machinery and Equipment2550Furniture and Office Equipment75Staff Training75Other Capital Expenditure50,425Infrastructure Development50,425	Transport	300
Rents and Local Taxes3,100Other500Transfers150Property Loan Interest to Public Servants150Other Recurrent Expenditure55Implementation of the Official Languages Policy5Capital Expenditure51,600Rehabilitation and Improvements of Capital Assets550Plant, Machinery and Equipment500Vehicles500Furniture and Office Equipment125Plant Machinery and Equipment425Capacity Building75Staff Training75Other Capital Expenditure50,425Infrastructure Development50,425	Postal and Communication	600
Other500Transfers150Property Loan Interest to Public Servants150Other Recurrent Expenditure55Implementation of the Official Languages Policy55Capital Expenditure51,600Rehabilitation and Improvements of Capital Assets550Plant, Machinery and Equipment50Vehicles500Furniture and Office Equipment125Plant Machinery and Equipment425Capacity Building75Staff Training75Other Capital Expenditure50,425Infrastructure Development50,425	Electricity and Water	400
Transfers150Property Loan Interest to Public Servants150Other Recurrent Expenditure55Implementation of the Official Languages Policy5Capital Expenditure51,600Rehabilitation and Improvements of Capital Assets550Plant, Machinery and Equipment50Vehicles500Acquisition of Capital Assets550Furniture and Office Equipment125Plant Machinery and Equipment425Capacity Building75Staff Training75Other Capital Expenditure50,425Infrastructure Development50,425	Rents and Local Taxes	3,100
Property Loan Interest to Public Servants150Other Recurrent Expenditure55Implementation of the Official Languages Policy5Capital Expenditure51,600Rehabilitation and Improvements of Capital Assets550Plant, Machinery and Equipment50Vehicles500Acquisition of Capital Assets550Furniture and Office Equipment125Plant Machinery and Equipment225Capacity Building75Staff Training75Other Capital Expenditure50,425Infrastructure Development50,425	Other	500
Other Recurrent Expenditure5Implementation of the Official Languages Policy5Capital Expenditure51,600Rehabilitation and Improvements of Capital Assets550Plant, Machinery and Equipment50Vehicles500Acquisition of Capital Assets550Furniture and Office Equipment125Plant Machinery and Equipment425Capacity Building75Staff Training75Other Capital Expenditure50,425Infrastructure Development50,425	Transfers	150
Implementation of the Official Languages Policy5Capital Expenditure51,600Rehabilitation and Improvements of Capital Assets550Plant, Machinery and Equipment50Vehicles500Acquisition of Capital Assets550Furniture and Office Equipment125Plant Machinery and Equipment425Capacity Building75Staff Training75Other Capital Expenditure50,425Infrastructure Development50,425	Property Loan Interest to Public Servants	150
Capital Expenditure51,600Rehabilitation and Improvements of Capital Assets550Plant, Machinery and Equipment50Vehicles500Acquisition of Capital Assets550Furniture and Office Equipment125Plant Machinery and Equipment425Capacity Building75Staff Training75Other Capital Expenditure50,425Infrastructure Development50,425	Other Recurrent Expenditure	5
Rehabilitation and Improvements of Capital Assets550Plant, Machinery and Equipment50Vehicles500Acquisition of Capital Assets550Furniture and Office Equipment125Plant Machinery and Equipment425Capacity Building75Staff Training75Other Capital Expenditure50,425Infrastructure Development50,425	Implementation of the Official Languages Policy	5
Plant, Machinery and Equipment50Vehicles500Acquisition of Capital Assets550Furniture and Office Equipment125Plant Machinery and Equipment425Capacity Building75Staff Training75Other Capital Expenditure50,425Infrastructure Development50,425	Capital Expenditure	51,600
Vehicles500Acquisition of Capital Assets500Furniture and Office Equipment125Plant Machinery and Equipment425Capacity Building75Staff Training75Other Capital Expenditure50,425Infrastructure Development50,425	Rehabilitation and Improvements of Capital Assets	550
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Furniture and Office Equipment125Plant Machinery and Equipment425Capacity Building75Staff Training75Other Capital Expenditure50,425Infrastructure Development50,425	Vehicles	500
Plant Machinery and Equipment425Capacity Building75Staff Training75Other Capital Expenditure50,425Infrastructure Development50,425	Acquisition of Capital Assets	550
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Staff Training75Other Capital Expenditure50,425Infrastructure Development50,425		425
Other Capital Expenditure50,425Infrastructure Development50,425	Capacity Building	75
Infrastructure Development 50,425		75
		50,425
Total Expenditure 99,000	*	50,425
	Total Expenditure	99,000
Fatal Financing 99,000	Tatal Financing	99,000
	· · · · · · · · · · · · · · · · · · ·	99,000

## Head 332 - Department of National Community Water Supply Summary - Vote on Account

## Head - 332 Department of National Community Water Supply **01-Operational Activities**

2019 Finance Code Category/Object/Item Sub Project Object Item Description Jan-Apr Provision **Recurrent Expenditure** 47,400 **Personal Emoluments** 38,700 1001 Salaries and Wages 25,000 1002 Overtime and Holiday Payments 400 1003 Other Allowances 13,300 **Traveling Expenses** 1,050 1101 Domestic 800 1102 250 Foreign Supplies 1,675 1201 Stationery and Office Requisites 550 1,000 1202 Fuel Diets and Uniforms 100 1203 1205 Other 25 **Maintenance Expenditure** 920 1301 Vehicles 775 1302 Plant and Machinery 125 **Buildings and Structures** 1303 20 Services 4,900 1401 Transport 300 Postal and Communication 1402 600 1403 Electricity and Water 400 1404 Rents and Local Taxes 3,100 Other 500 1409 Transfers 155 1506 Property Loan Interest to Public Servants 150 **Other Recurrent Expenditure** 1703 Implementation of the Official Languages Policy 5 **Capital Expenditure** 51,600 **Rehabilitation and Improvement of Capital Assets** 550 2002 50 Plant, Machinery and Equipment 500 2003 Vehicles Acquisition of Capital Assets 550 2102 Furniture and Office Equipment 125 Plant, Machinery and Equipment 425 2103 **Capacity Building** 75 Staff Training 2401 75

## 01 - Administration and Establishment Services - Vote on Account

Rs '000

					Rs '000		
t			de	Category/Object/Item	2019		
Sub Project	Object	Item	Finance Code	Description	Jan-Apr Provision		
1				Improvement of Community Water Supply	50,425		
_	2506			Infrastructure Development	50,425		
				Total Expenditure	99,000		
Tatal I	99,000						
Domestic							
11	Domestic	99,000					