

**Vote on Account - 2020**  
**HEAD - 010 Commission to Investigate Allegations of Bribery or Corruption**  
**1 - Operational Activities**  
**01 - General Administration and Establishment Services**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
<b>Recurrent Expenditure</b>					<b>166,480</b>
<b>Personal Emoluments</b>					<b>129,480</b>
	1001			Salaries and Wages	68,580
					67,000
			21		1,580
	1002			Overtime and Holiday Payments	2,400
	1003			Other Allowances	58,500
<b>Travelling Expenses</b>					<b>3,500</b>
	1101			Domestic	1,300
	1102			Foreign	2,200
<b>Supplies</b>					<b>4,650</b>
	1201			Stationery and Office Requisites	1,400
	1202			Fuel	3,000
	1203			Diets and Uniforms	250
<b>Maintenance Expenditure</b>					<b>4,950</b>
	1301			Vehicles	3,600
	1302			Plant and Machinery	850
	1303			Buildings and Structures	500
<b>Services</b>					<b>19,900</b>
	1401			Transport	400
	1402			Postal and Communication	2,000
	1403			Electricity and Water	5,000
	1404			Rents and Local Taxes	300
	1408			Lease Rental for Vehicles procured Under Operational Leasing	9,000
	1409			Other	3,200
<b>Transfers</b>					<b>4,000</b>
	1505			Subscriptions and Contributions Fee	3,500
	1506			Property Loan Interest to Public Servants	500
<b>Capital Expenditure</b>					<b>38,100</b>
<b>Rehabilitation and Improvement of Capital Assets</b>					<b>5,200</b>
	2001			Buildings and Structures	5,000
	2003			Vehicles	200
<b>Acquisition of Capital Assets</b>					<b>6,200</b>
	2102			Furniture and Office Equipment	1,200
	2103			Plant, Machinery and Equipment	5,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Capacity Building	1,700
	2401			Staff Training	1,700
003				Bribery and Corruption Awareness Programme for the Public	25,000
	2509			Other	25,000
<b>Total Expenditure</b>					<b>204,580</b>
<b>Total Financing</b>					<b>204,580</b>
<b>Domestic</b>					<b>204,580</b>
11				Domestic Funds	203,000
21				Special Law	1,580