**Annex 02**

**Details of Expenditure Estimates that Provisions to be Allocated as Sub-Projects / Items under Capital Expenditure**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the Project** | **Vote Particular of Expenditure Estimate** | **Objectives of the Projects** | **Year of Commencement** | **Expected Year to Complete the Project\*** | **Total Estimated Cost** | **Cumulative Expenditure up to 31.12.2020** | **Expected Expenditure for the year 2021** | **Provisions required for the year 2022** | **Estimates** | |
| **2023** | **2024** |
| **Rs. Million** | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

**Ministry / Department**

\*If the expenditure incurred under the annual allocation without setting a time limit at present, a review of the relevant work should be made and a date should be fixed for setting targets.