

**Head 264 - District Secretariat - Jaffna**  
**Head Summary - Vote on Account**

Description	Rs. '000
	<b>2019 Jan-Apr Provision</b>
<b>Recurrent Expenditure</b>	<b>252,000</b>
<b>Personal Emoluments</b>	<b>222,550</b>
Salaries and Wages	166,800
Overtime and Holiday Payments	2,800
Other Allowances	52,950
<b>Travelling Expenses</b>	<b>2,650</b>
Domestic	2,650
<b>Supplies</b>	<b>5,580</b>
Stationery and Office Requisites	3,050
Fuel	2,300
Diets and Uniforms	230
<b>Maintenance Expenditure</b>	<b>7,300</b>
Vehicles	3,150
Plant, Machinery and Equipment	1,100
Buildings and Structures	3,050
<b>Services</b>	<b>12,270</b>
Transport	85
Postal and Communication	2,025
Electricity and Water	5,500
Rents and Local Taxes	160
Other	4,500
<b>Transfers</b>	<b>1,650</b>
Property loan interest to Public Servants	1,650
<b>Capital Expenditure</b>	<b>23,000</b>
<b>Rehabilitation and Improvement of Capital Assets</b>	<b>5,750</b>
Buildings and Structures	3,200
Plant, Machinery and Equipment	1,250
Vehicles	1,300
<b>Acquisition of Capital Assets</b>	<b>16,450</b>
Furniture and Office Equipment	3,000
Machinery	450
Buildings and Structures	13,000
<b>Capacity Building</b>	<b>800</b>
Staff Training	800
<b>Total Expenditure</b>	<b>275,000</b>
<b>Total Financing</b>	<b>275,000</b>
Domestic Fund	275,000

**Head 264 - District Secretariat - Jaffna**  
**01 - Operational Activities**  
**01 - General Administration and Establishment Services - District Secretariat-**  
**Vote on Account**

Rs. '000

Sub Project	Object	Item	Finance Code	Category / Object / Item / Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>33,345</b>
				<b>Personal Emoluments</b>	<b>24,150</b>
	1001			Salaries and Wages	18,300
	1002			Overtime and Holiday Payments	900
	1003			Other Allowances	4,950
				<b>Travelling Expenses</b>	<b>400</b>
	1101			Domestic	400
				<b>Supplies</b>	<b>1,500</b>
	1201			Stationery and Office Requisites	550
	1202			Fuel	900
	1203			Diets and Uniforms	50
				<b>Maintenance Expenditure</b>	<b>1,850</b>
	1301			Vehicles	1,050
	1302			Plant, Machinery and Equipment	250
	1303			Buildings and Structures	550
				<b>Services</b>	<b>5,195</b>
	1401			Transport	35
	1402			Postal and Communication	400
	1403			Electricity and Water	2,700
	1404			Rents and Local Taxes	60
	1409			Other	2,000
				<b>Transfers</b>	<b>250</b>
	1506			Property loan interest to Public Servants	250
				<b>Capital Expenditure</b>	<b>22,450</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>5,750</b>
	2001			Buildings and Structures	3,200
	2002			Plant, Machinery and Equipment	1,250
	2003			Vehicles	1,300
				<b>Acquisition of Capital Assets</b>	<b>16,450</b>
	2102			Furniture and Office Equipment	3,000
	2103			Machinery	450
	2104			Buildings and Structures	13,000
				<b>Capacity Building</b>	<b>250</b>
	2401			Staff Training	250
				<b>Total Expenditure</b>	<b>55,795</b>
				<b>Total Financing</b>	<b>55,795</b>
				11 Domestic Fund	55,795

**Head 264 - District Secretariat - Jaffna**  
**01 - Operational Activities**  
**02 - Divisional Secretariats- Vote on Account**

Rs. '000

Sub Project	Object	Item	Finance Code	Category / Object / Item / Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>218,655</b>
				<b>Personal Emoluments</b>	<b>198,400</b>
	1001			Salaries and Wages	148,500
	1002			Overtime and Holiday Payments	1,900
	1003			Other Allowances	48,000
				<b>Travelling Expenses</b>	<b>2,250</b>
	1101			Domestic	2,250
				<b>Supplies</b>	<b>4,080</b>
	1201			Stationery and Office Requisites	2,500
	1202			Fuel	1,400
	1203			Diets and Uniforms	180
				<b>Maintenance Expenditure</b>	<b>5,450</b>
	1301			Vehicles	2,100
	1302			Plant, Machinery and Equipment	850
	1303			Buildings and Structures	2,500
				<b>Services</b>	<b>7,075</b>
	1401			Transport	50
	1402			Postal and Communication	1,625
	1403			Electricity and Water	2,800
	1404			Rents and Local Taxes	100
	1409			Other	2,500
				<b>Transfers</b>	<b>1,400</b>
	1506			Property loan interest to Public Servants	1,400
				<b>Capital Expenditure</b>	<b>550</b>
				<b>Capacity Building</b>	<b>550</b>
	2401			Staff Training	550
				<b>Total Expenditure</b>	<b>219,205</b>
				<b>Total Financing</b>	<b>219,205</b>
				11 Domestic Fund	219,205