



KEY EXPENDITURE COMPONENTS BUDGET ESTIMATES 2025

Department of National Budget

Ministry of Finance, Planning and Economic Development

March 2025





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Key Expenditure Components of the Budget Estimates 2025

This document provides government expenditure estimates for 2025 in terms of expenditure components under each ministry, which has already been presented in Parliament through the Appropriation Bill in accounting format. Further, this is also in line with the Citizen Budget which has documented in terms of Section 20 (2) (b) of the Public Finance Management Act No.44 of 2024. This has been prepared by simplifying the above two documents, enabling to have a clear understanding of government expenditure in sector-wise activities coming under each Ministry. In addition, budget proposals presented in the Budget Speech -2025 have also been included in this document.

The required provisions for the welfare projects and programmes as well as development activities has been provided in preparation of the budget this time, based on the new government's policy statement of “A Thriving Nation – A Beautiful Life” ensuring each and every citizen of the country will be benefited from government investments.

The values in the Estimates for accounting purposes have been rounded off to the nearest million in rupees and presented for the ease of reference and there may be fine variations between the numbers as a result. b

This document is available in the website - <https://www.treasury.gov.lk/web/budget-estimates> and published in UNICODE font for making it accessible to visually impaired people.

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Colour Code for easy reference



Ministries / Provincial Councils



Sector



Projects and Activities



Budget Proposals

Ministry of Education, Higher Education and Vocational Education	272,900
Recurrent Expenditure	207,200
Capital Expenditure	65,700
<i>General Education</i>	<i>127,704</i>
♦ Personal Emoluments	58,841
♦ Provision of school text books free of charge for all students	15,500
♦ Provision of school uniforms free of charge for 4,556,220 students	6,400
♦ Provision of shoes for 792,300 students in remote and most remote schools	2,500
♦ Awarding of 135,000 scholarships for Grade 5 students – Rs. 1,000 million from Budget Proposal No. 15	1,945
♦ Scholarship Programmes –“Subhaga”, “Sujatha Diyani” & “Technology Stream”	64
♦ Facilitate Education and Training of A/L Vocational Stream Students	390
♦ Provision of health insurance for all students (No. of beneficiaries around 600,000)	2,416
♦ School nutritional food program for 1,500,000 students (Rs. 32,000 Mn for Provincial Councils and Rs. 100 Mn for Ministry of Education)	100
♦ Nutritious Food for Sports School Students	234
♦ National Colleges of Education Student's Allowance	1,034
♦ Sanitary Napkins for Female Students	1,440
♦ Conducting & Evaluating Examinations	9,625
♦ Maintenance and other Operational Expenditure	4,566
♦ Modernization of School Education - Budget Proposal No. 26	500
♦ Quality Education through Improved Facilities	9,116
- General Education Modernization Project	1,260
- Secondary Education Sector Improvement Program –SESIP	2,400
- Improvement of Infrastructure Facilities in Schools	2,000
- Primary and Secondary Education	1,550
- Upgrading Schools in Plantation Areas	236
- Completion of Ongoing School Infrastructure Development Activities	1,670
♦ Construction of Multi Ethnic Trilingual School in Polonnaruwa	438
♦ E-Thaksalawa	70
♦ Enhance Language Competency	300

♦ Technological Education Development Projects	2,500
♦ Qualitative Development Reforms in Education	250
♦ Establishment of ICT Hubs for Secondary Education	1,100
♦ Disaster Mitigation and Safety Improvements in Schools	400
♦ Improvement of Sanitation Facilities	524
♦ Teacher Development for quality Education	4,278
- <i>Rehabilitation and Providing necessary equipment to Teacher Colleges & Centers and National Colleges of Education</i>	677
- <i>Establishment of National College of Education for Technology Stream</i>	2,496
- <i>Facility Improvement of National Colleges of Education</i>	825
- <i>Improvement of Teacher Colleges and Centers</i>	280
♦ Modernization of Printing Press, Enhancement of Data Security Measures and Digital Archiving of Certificates – Department of Examinations	521
♦ Other Capital Expenditure	2,652
<i>Special Education</i>	<i>11,191</i>
♦ Personal Emoluments	10,329
- <i>Special Education</i>	12
- <i>Piriven Education</i>	6,820
- <i>Handicapped Student's Education</i>	322
- <i>Assisted Schools</i>	3,160
- <i>Resource Centers for Children with Special Educational Needs</i>	15
♦ Student Grant for Pirivena	310
♦ Shoes for Pirivenas Students	90
♦ Maintenance and other Operational Expenditure	111
♦ Facilitation of Special Education	90
♦ Strengthening of Piriven Education	210
♦ Strengthening of Handicapped Students' Education	18
♦ Facilitating National & Provincial Resource Centers for Children with Special Educational Needs	33
<i>Higher Education</i>	<i>119,000</i>
♦ Personal Emoluments	62,447
o/w <i>Universities and Postgraduate Institutes</i>	62,275
♦ Government contribution to the 'Mahapola' scholarships for 64,000 university students and Bursary for 39,000 university students in Government universities	4,600
♦ Contribution to interest free loan scheme for the students who are unable to get into the Government universities (Total no. of beneficiaries 18,656)	2,785
♦ Maintenance and other Operational Expenditure	10,968

♦ Scholarships for Undergraduate Degree Programmes at High-ranking Universities - Budget Proposal No. 44	200
♦ Science & Technology Human Resource Development in Universities <ul style="list-style-type: none"> - Construction of Technology Faculties in Kelaniya, Rajarata, Sabaragamuwa Universities - Construction of Faculty of Engineering, University of Sri Jayewardenepura - Construction of building complex for the Depts. of Anatomy, Physiology and Biochemistry, University of Moratuwa 	12,300
♦ Wayamba University Township Development Project	1,900
♦ Construction of Technology Faculties in Wayamba, Jaffna and Rajarata Universities	730
♦ Establishment of a Centre of Naval Studies and Shipping – University of Ruhuna	113
♦ Construction of Building in Swami Vipulananda Aesthetic Institute of Batticaloa	300
♦ Research and Education Capacity Improvement in Dry Zone Agriculture – University of Jaffna	100
♦ Foreign Grants for research activities at Universities and Higher Education Institutes	75
♦ Improvement of infrastructure facilities of Medical Faculties and Professorial Units <ul style="list-style-type: none"> - <i>Faculty of Medicine at University of Sabaragamuwa</i> - <i>Building complex for Faculty of Healthcare Science, Eastern University</i> - <i>17 storied Building for Faculty of Medicine, University of Colombo</i> - <i>Professorial unit at Karapitiya Hospital</i> - <i>Laboratory Facilities for Faculty of Medicine, University of Sri Jayewardenepura</i> - <i>Faculty of Allied Health Science at the University of Ruhuna</i> - <i>12 storied Building for Faculty of Medicine, University of Ruhuna</i> 	11,591 6,620 2,400 800 500 212 225 834
♦ Institutional Assistance for Quality Improvements in Higher Education (Sri Lanka Institute of Advanced Technological Education, Bhiksu University, Buddhist and Pali University)	1,050
♦ Development of Infrastructure Facilities and Facilitate Research Activities in State Universities and Higher Educational Institutions <ul style="list-style-type: none"> - <i>University of Peradeniya</i> - <i>University of Colombo</i> - <i>University of Sri Jayewardenepura</i> - <i>University of Kelaniya</i> - <i>University of Moratuwa</i> - <i>University of Jaffna</i> - <i>University of Ruhuna</i> - <i>Open University of Sri Lanka</i> - <i>Eastern University of Sri Lanka</i> - <i>South -Eastern University of Sri Lanka</i> - <i>Rajarata University of Sri Lanka</i> 	9,770 900 600 700 600 600 500 75 250 400 750

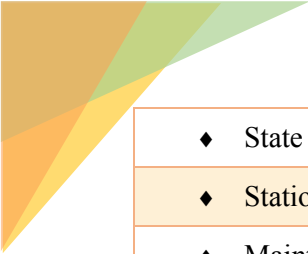
- Sabaragamuwa University of Sri Lanka	600
- Wayamba University of Sri Lanka	400
- Uva Wellassa University of Sri Lanka	550
- University of the Visual and Performing Arts	300
- Trincomalee Campus	450
- Gampaha Wickramarachchi University of Indigenous Medicine	250
- University of Vavuniya	450
- University Grants Commission	260
- Postgraduate Institute of Archaeology	10
- Postgraduate Institute of Pali & Buddhist Studies	60
- Postgraduate Institute of Medical Science, University of Peradeniya	02
- Institute of Technology, University of Moratuwa	128
- Institute of Biochemistry, Molecular Biology and Biotechnology	10
- Swami Vipulananda Institute of Aesthetic Studies	150
- National Centre for Advanced Studies in Humanities & Social Sciences	75
- Institute of Allergology and Immunology	100
♦ Other Capital Expenditure	71
Vocational Training and Skills Development	15,005
♦ Personal Emoluments (including Department of Technical Education & Training, UNIVOTEC and other Public Institutions)	6,867
♦ “Nipunatha Sisu Diriya” scholarship programme for students obtaining Vocational Education and Training - Rs. 200 million from Budget Proposal No. 46	900
♦ Provision of Season Tickets for Students of Vocational Training	308
♦ Maintenance and other Operational Expenditure	2,430
♦ Improvement of Vocational Training including staff training and Self Employment	615
♦ Vocational Training and Skills Development	858
♦ Modernization of 7 Colleges of Technology/ Technical Colleges	500
♦ Development of Vocational and Technological Training Institutes – Completion of remaining works of the Skill Sector Development Project	240
♦ Tertiary Vocational Education and Training Career Platform Project	315
♦ Improving the facilities of Colombo Vocational Training Center and Gampaha Technical College of Technology in Sri Lanka	490
♦ Rehabilitation & Improvements of Vocational Training Institutions	1,161
♦ Other Capital Expenditure	321

In addition to the above provisions, Rs. 304,070 million is allocated under Provincial Councils for Education Sector.

Ministry of Health and Mass Media	508,750
Recurrent Expenditure	413,250
Capital Expenditure	95,500
<i>Healthcare</i>	<i>473,231</i>
♦ Personal Emoluments o/w Hospitals & 1990 Suwaseriya	148,294 123,930
♦ Mental Health Awareness and Counselling Programme – Budget Proposal No.40	250
♦ Triposha Programme – Provision of Supplementary Nutritional Food to Mothers and Infants	5,000
♦ Fuel Grant (GOSL_GoJ)	270
♦ Food Hygiene, Food Safety and District Nutrition Support	35
♦ Clinical Waste Management of Central and Provincial Hospitals	1,700
♦ Maintenance of medical equipment	500
♦ Digital Health Information System	110
♦ 1990 Suwaseriya – Emergency Ambulance Service	2,800
♦ Heart Surgeries through SJGH	300
♦ Diet for Hospitals & Uniforms for Hospital Staff	7,256
♦ Medical Supplies for Hospitals and Dispensaries	183,800
♦ Prevention and Control of Communicable and Non Communicable Diseases	533
♦ Environmental Occupational Health & Food Safety	20
♦ Maintenance and other Operational Expenditure	31,238
♦ Improvement in Mechanical, Electrical and Swerage Systems	3,000
♦ Maintenance of medical equipment in hospitals	10,000
♦ Primary Healthcare System Enhancing Project (PHSEP) - Central Government - Provincial Councils	6,090 6,100
♦ Acquisition of medical equipment - Blood Bank Equipment - Bio Medical Equipment - Lab Apparatus	15,825 500 13,325 2,000

♦ Construction of ETU Buildings for Kandy, Trincomalee, Kegalle, Ampara and Chilaw Hospitals	1,500
♦ Construction of Ministry Building	3,000
♦ Construction of Special Units for Hospitals	3,433
- <i>Oncology unit in Rathnapura Teaching Hospital</i>	248
- <i>Cardiac Care Complex at Rathnapura Teaching Hospital</i>	400
- <i>National Stroke Centre at Base Hospital Mulleriyawa</i>	200
- <i>Heart Centre at Lady Ridgeway Hospital</i>	1,600
- <i>Surgical Medical Unit –TH Karapitiya</i>	475
- <i>Bone Marrow Transplanr Unit at Kandy General Hospital</i>	250
- <i>Cardiology Unit with Cath Lab at DGH Ampara</i>	200
- <i>Cardiopulmonary Resuscitation Unit - Badulla</i>	60
♦ Provision of High Quality Radiotherapy for Cancer patients with high energy radiation	3,750
♦ Construction of Cancer Hospital -Teaching Hospital Kandy	620
♦ Highly Specialized Centre to manage severe Obstetric Complications and Medical Diseases Complicating Pregnancies at Colombo De Soisa Maternity Hospital	180
♦ Health System Enhancement Project - ADB	9,259
♦ Health and Medical Service Improvement Project - JICA	1,200
♦ Construction of Surgical Ward and Operation Theator Complex at DGH Monaragala	200
♦ Construction of Hospital Buildings	988
- <i>Ten Storied Building at PGH Badulla</i>	500
- <i>Five Storied Building at BH Kalawana</i>	200
- <i>Three Storied Building at DGH Embilipitiya</i>	288
♦ Medical Research Development	36
♦ Upgrading of Drug Stores at Hospitals	60
♦ Expanding the Medical Supplies Management Information Systems up to Divisional Hospitals	70
♦ Upgrading Facilities of the National Drugs Quality Assurance Laboratory	25
♦ Capacity Building of Biomedical Engineering Services -KOICA	1,730
♦ Improve Non-Communicable Disease Treatment facilities at Sri Jayawardenapura General Hospital	950
♦ Improvement of Infectious Waste Management - JICA	360
♦ Training Programs – Post Graduate Institute of Medicine	2,000
♦ Construction of Nursing Faculty Hostel	50
♦ Prevention and Control of Communicable and Non Communicable Diseases (including Kidney Disease)	880

♦ Environmental, Occupational, Health & Food Safety	60
♦ Oral Health Development	38
♦ Disaster Prevention, Preparedness and Response	5
♦ Strengthening Primary Level Health Care	75
♦ Global Fund to Fight against AIDS, Tuberculosis and Malaria	873
♦ Health Information and Quality Improvement	6,631
♦ Annual Prevention Programs with the assistance of UNFPA, UNICEF and WHO	790
♦ Digital Health Information System	370
♦ Multi Intervention Strategy to Improve Hypertension Prevention and Management	76
♦ Other Capital Expenditure	10,901
<i>Promotion of Indigenous Medicine</i>	<i>5,769</i>
♦ Personal Emoluments	2,280
♦ Grants to Provincial Hospitals	200
♦ Facilitation for Homiopathy	61
♦ Medical Supplies (Ayurveda)	1,000
♦ Education and Training programmes for Traditional Medical Officers and Physicians	337
♦ Maintenance and other Operational Expenditure	877
♦ Establishment of Laboratory Research Service in Government Homiopathic Hospital and Development of Homiopathic System	10
♦ Establishment of Poshana Mandira	2
♦ “Osu Diriya” Herbal Cultivation Programme	8
♦ Construction of Ward Complex at Borella Ayurveda Teaching Hospital	300
♦ Promotion and Conservation of Traditional Indigenous Medical System & Research and Development	36
♦ In-Service Officers Training Programme and Conducting Traditional Medicine Courses	16
♦ Geriatric Care	7
♦ Other Capital Expenditure	635
<i>Mass Media</i>	<i>29,750</i>
Personal Emoluments	20,498
<i>o/w Department of Post</i>	<i>18,100</i>
<i>Department of Government Printer</i>	<i>1,850</i>
♦ Support to Implement the Right to Information Act	5



♦ State Media Awards	28
♦ Stationery and Printing Materials	1,511
♦ Maintenance and other Operational Expenditure	4,347
♦ Improvement of Government Film Unit with Modern Equipment	40
♦ Establishment of National Institute of Media	25
♦ Digitalization of Terrestrial Television Broadcasting Project	150
♦ Enhancing Postal Services and Stamps	10
♦ Other Capital Expenditure	3,136

In addition to the above provisions, Rs. 111,067 million is allocated under Provincial Councils for Health Sector.

Ministry of Agriculture, Livestock, Land and Irrigation	216,972
Recurrent Expenditure	83,894
Capital Expenditure	133,078
<i>Agriculture Development</i>	<i>113,524</i>
<ul style="list-style-type: none"> ♦ Personal Emoluments <ul style="list-style-type: none"> - Department of Agrarian Development - Department of Agriculture - Department of Export Agriculture - Ministry & Public Institutions 	10,467 6,165 935 2,836
<ul style="list-style-type: none"> ♦ Fertilizer Subsidy <ul style="list-style-type: none"> Financial Subsidy of Rs. 25,000 per hectare for all paddy farmers to purchase chemical and organic fertilizer 	35,000
♦ Interest payments for fertilizer subsidy Term Loan	2,005
<ul style="list-style-type: none"> ♦ Implementation of Agricultural and Agrarian Insurance Policy <ul style="list-style-type: none"> Providing Pension for 175,000 farmers who have reached the age of 60 years 	5,635
♦ Development subsidies for maintaining, distributing and standardizing of quality seed stocks	100
♦ Maintenance and other Operational Expenditure	2,677
<ul style="list-style-type: none"> ♦ Maintaining a Buffer Stock of Paddy <ul style="list-style-type: none"> - Rs. 5,000 million from Budget Proposal No. 08 	6,000
♦ Development of Youth Entrepreneurs in Agriculture and Industry Sector - Budget Proposal No. 36	500
♦ Production Enhancement of other Field Crops -Budget Proposal No. 33	500
♦ Promotion of Export Agriculture Crops - Budget Proposal No. 43	250
<ul style="list-style-type: none"> ♦ Agriculture Sector Modernization Project – Component II (GOSL/WB) <ul style="list-style-type: none"> Empowering 8,870 families by introducing innovative agro-technological methods, establishing modernized agro-technological parks, and improving infrastructure facilities covering an area of 12,156 hectares. 	1,250
<ul style="list-style-type: none"> ♦ Climate Smart Irrigated Agriculture Project (GOSL/WB) <ul style="list-style-type: none"> Training of 12,500 farmers to face climate changes and to improve infrastructure – 12 km of agricultural roads, restoration of 132 tanks, Restoration of 180 agro wells 	8,775
<ul style="list-style-type: none"> ♦ Smallholder Agribusiness Partnership Programme (IFAD) <ul style="list-style-type: none"> Building commercial partnerships among 2,618 rural Agri-Entrepreneurs, providing 1,434 grants to youth Agri-Entrepreneurs and providing loan facilities for 6,980 Agri-Entrepreneurs 	3,470
<ul style="list-style-type: none"> ♦ Smallholder Agribusiness Resilience Project <ul style="list-style-type: none"> Address and adapt to the impacts of climate change and increasing the income of beneficiary households by 30% 	5,947

<ul style="list-style-type: none"> ◆ Special programmes for Food security Facilitate farmers for cultivation of crops such as paddy, chili, maize, potato, big onion, red onion, green gram etc. and providing extension services to increase agricultural productivity through promotion of new technical practices 	550
<ul style="list-style-type: none"> ◆ Government Contribution for Crop Insurance Crop damage compensation of Rs 40,000 per acre will be provided with a maximum of two hectares for paddy and a maximum of one hectare for other crops. 	1,500
<ul style="list-style-type: none"> ◆ Promotion of additional Crop Cultivation in backward rural areas Providing seeds to 29,500 beneficiaries for cultivation of crops like seeds, green gram etc. in backward areas 	150
<ul style="list-style-type: none"> ◆ Development of minor irrigation, rural tanks, canal systems and abandoned paddy lands 	3,500
<ul style="list-style-type: none"> ◆ Crop Diversification Provide opportunities for optimal water management practices and other related facilities to promote crop diversification 	50
<ul style="list-style-type: none"> ◆ Improvement of Regional Agrarian Development Centers 	400
<ul style="list-style-type: none"> ◆ Agricultural Research and Development Facilitating the implementation of National Agriculture Policy and introducing new technologies. 	417
<ul style="list-style-type: none"> ◆ Agricultural Extension and Training Promotion of best agricultural practices, upgrading of 'Bata atha' and 'Gannoruwa' as Agro-Technological Model Parks 	167
<ul style="list-style-type: none"> ◆ Expanding opportunities for agricultural education by improving the facilities of Agricultural Colleges all over the island 	297
<ul style="list-style-type: none"> ◆ Seed Certification and Plant Protection Increasing agricultural production by providing quality seeds and planting materials 	863
<ul style="list-style-type: none"> ◆ National Seed Production and Purchasing Programme Providing necessary facilities and inputs for the supply of quality seeds to the farmers and to strengthen institutional structures for the same 	1,250
<ul style="list-style-type: none"> ◆ Repayment of Fertilizer Subsidy Term Loan 	8,664
<ul style="list-style-type: none"> ◆ Assisting Farmers for Export Crop Development 	1,000
<ul style="list-style-type: none"> ◆ Implementation of National Agricultural Research Plan with Universities 	56
<ul style="list-style-type: none"> ◆ Other Capital Expenditure 	2,148
<i>Livestock Development</i>	2,139
<ul style="list-style-type: none"> ◆ Personal Emoluments (Department of Animal Production and Health) 	667
<ul style="list-style-type: none"> ◆ Maintenance and other Operational Expenditure 	236

♦ Development of Small and Medium Scale Dairy production and Livestock Industries by facilitating animal husbandry promotion programs including backyard poultry farming	250
♦ Livelihood Development through Goat Farming Promoting domestic goat husbandry through the provision of goats and facilitating for the other necessary inputs	200
♦ Establishment of Animal Breeder Farms	69
♦ Quality Control and Quarantine Activities on Animal Production and Health	22
♦ Improving Facilities for Disease Control in the Livestock Sector Protecting livestock from diseases that may be caused by wild animals and to make aware on the diseases that can be transmitted to animals	262
♦ Providing facilities for Animal breeding, encouraging export of animal products, training, and capacity building of Animal Husbandry Diploma Holders, improving Government Veterinary Offices	360
♦ Other Capital Expenditure	73
<i>Land Development</i>	<i>13,738</i>
♦ Personal Emoluments (Departments of Land Commissioner General, Land Title Settlement, Surveyor General and Land Use Policy Planning)	6,438
♦ Land Marks and Mapping Materials for Surveys	30
♦ Maintenance and other Operational Expenditure	1,303
♦ Bimsaviya Programme Registration of absolute right of the land with a unique number, title details and the map and planned to issue 2000 Tittle Reports for the year 2025.	1,000
♦ Compensation for Land Acquisition for State Purposes of development activities	4,000
♦ State Land Information Management System (e-slim Project) Setting up a data system that includes information on transfer and disposal of government lands.	22
♦ Development of Land Information Service System in Sri Lanka (LISS)	405
♦ Research and Development related to Land Use Planning and Land Development	44
♦ Preserving Land Title Files	10
♦ Other Capital Expenditure	486
<i>Irrigation Development</i>	<i>87,571</i>
♦ Personal Emoluments - Department of Irrigation - Mahaweli Authority of Sri Lanka - Irrigation Sector of the Ministry	3,898 3,307 489
♦ Maintenance and other Operational Expenditure	1,706

♦ Rehabilitation of Major Irrigation systems including, Galoya, Rajanganaya, Huruluwewa and Minneriya – Budget Proposal No 13	2,000
♦ Mahaweli Water Security Investment Programme (GOSL/ADB)	32,500
♦ Uma Oya Diversion Project	1,920
♦ Rehabilitation of Major and Medium irrigation Schemes including Emergency infrastructure Rehabilitation	1,000
♦ Gravity irrigation Works	1,800
♦ Essential Rehabilitation in Selected Major Irrigation Schemes	4,000
♦ Strengthening the Resilience of Smallholder farmers in the Dry Zone to Climate Variability and Extreme Events through an integrated approach to Water Management Project	1,000
♦ Climate Resilience Multi-phase Approach (CResMIPA)_ Flood Early warning and Kelani Climate Resilience	9,080
♦ Strengthening Climate Resilience of Substance farmers and Agriculture Plantation Communities in Vulnerable river basins, watershed area and downstream of the Knuckles Mountain Range Catchment of Sri Lanka (GCF)	2,400
♦ Management and maintainace of hydrological instruments and stations	50
♦ Management of drainage flood protection system	200
♦ Integrated Watershed and Water Resources Management Project (WB)	5,550
♦ Expansion and Improvement of Irrigation Systems in order to develop Agricultural Activities and Construction of Tanks for Drinking Water Supply Projects (Ellewewa, Alikota Ara, Kuda Oya, Eruwewa etc...)	3,050
♦ Lower Malwathuoya Multisector Development Project	5,000
♦ Rugam Kithul Reservoir (Mundeni Aru Development Project)(AFD)	100
♦ River Basin Development and Management	914
♦ Compensation made for Land Acquisition for Reservoirs Compensation and land acquisition for 43 families in Alahera, Laggala, Na Ula Divisions as well as land distribution, development, resettlement, and compensation for 200 families in Ridhimaliyadda and Badulla areas.	2,480
♦ Other Capital Expenditure	5,127

In addition to the above provisions, Rs. 10,756 million is allocated under Provincial Councils for Agriculture & Irrigation Development.

Ministry of Transport, Highways, Ports and Civil Aviation	487,510
Recurrent Expenditure	52,410
Capital Expenditure	435,100
<i>Development of Roads and Bridges</i>	<i>374,970</i>
♦ Personal Emoluments	215
♦ Maintenance and other Operational Expenditure	179
♦ Rehabilitation and Improvement of Rural Roads	7,500
<i>Northern Province – Budget Proposal No. 06</i>	<i>4,500</i>
<i>Other Provinces - Budget Proposal No. 09</i>	<i>3,000</i>
♦ Rehabilitation and Improvement of Rural Bridges	1,500
<i>Northern Province – Budget Proposal No. 06</i>	<i>500</i>
<i>Other Provinces - Budget Proposal No. 09</i>	<i>1,000</i>
♦ Construction of Vadduvakal Bridge in Mullativu – Budget Proposal No. 16	1,000
♦ Regular maintenance of more than 12,000km of island wide national roads network along with around 4,500 bridges	47,800
♦ Construction of around 37km long Central Expressway section I from Kadawatha to Meerigama	81,300
♦ Construction of System interchange at Kadawatha and 500m road towards Meerigama in Central Expressway Section I	5,000
♦ Construction of around 12km long Central Expressway section III from Pothuhera to Rambukkana	34,000
♦ Payment of compensation for acquired lands from Kahathuduwa to Ingiriya section under Ruwanpura Expressway	2,500
♦ Continuation of the construction of 5.3 km long Port Access Elevated Highway from Ingurukade Junction to Port city and also Construction of Pettah and Aluthmawatha interchanges with Ramp	28,400
♦ Construction of five flyovers including the flyover connecting Baladaksha Mawatha with Chittampalam A. Gardiner Mawatha, above the railway line at Uttarananda Mawatha and Justice Akbar Mawatha and Kohuwala and Gatambe	13,400
♦ Rehabilitation of Ampara - Uhana- Mahaoya Road, Chenkalady Junction Improvement, Rehabilitation of Lunugala- Bibile Road, Improvement of Beragala- Wellawaya road section of Colombo – Ratnapura – Wellawaya – Baticoloa Road, Climate Resilience in Badulla- Bibila Road section (Slope protection)	2,714
♦ Development of around 1,000 km rural road network	18,080

♦ Development of 7.4 km of Orugodawatta – Ambatale road including 2 bridges, 5.4 km Maharagama – Piliyandala road and 14.5 km of Kottawa – Thalagala road and construction of Kurichchankerny bridge	5,595
♦ Completion of critical activities of already commenced roads under Integrated Road Investment Programme Project and development of an alternative road network to access main roads and expressways and enhance such roads up to motorable level	24,450
♦ Settlement of bills in hand related new bridge over Kelani River, extension of Marine Drive and Baseline road and land acquired to construction of Elevated Highway from new Kelani bridge to Athurugiriya and section II of Central Expressway from Meerigama to Kurunegala	4,988
♦ Development of Kandy Multimodal Transport Terminal	7,730
♦ Completion of critical activities related to rehabilitation and improvements of rural roads and bridges	5,000
♦ Rehabilitate around 18km portion of A17 road from Rakwana to Suriyakanda, Rehabilitation of Walgama-Diyagama Road, improve Bridge No.3/2 on Orugodawatta – Ambatale Road	3,755
♦ Reconstruction of 25 bridges on National Highways	150
♦ Repayment of loans obtained by Road Development Authority	66,500
♦ Widening and Improvement of roads and bridges in Central and Uva Provinces (settlement of bills in hand)	3,600
♦ Compensation payments related to land acquisition for completed and ongoing projects	7,500
♦ Development of Access Roads to Kandy Multimodal Transport Center	400
♦ Other Capital Expenditure	1,714
Public Transport	103,670
♦ Personal Emoluments	14,631
<i>o/w Department of Sri Lanka Railway Staffs</i>	<i>13,642</i>
♦ Subsidy for School Season Tickets, Buses operating on economically non-profitable routes (536,000 Season tickets per month, Operating buses around 271,000km per day along 1,500 economically non-profitable routes)	13,500
♦ Deployment of 1,560 Buses for ‘Sisu Seriya’, ‘Gemi Seriya’ and ‘Nisi Seriya’ night services to achieve the island wide transport services	2,200
♦ Maintenance and other Operational Expenditure	20,809
<i>o/w – Fuel for Train Operations</i>	<i>15,004</i>
♦ Procurement of 100 Low Floor Buses for Public Transport Modernization - Budget Proposal No. 11	3,000
♦ Manufacturing new Passenger coaches and Rehabilitation of old Rail passenger coaches– Budget Proposal No. 23	750
♦ Construction of Kelaniveli Railway line from Avissawella onwards – Budget Proposal No. 42	250
♦ Feasibility study for upgrading Thambuththegama Railway Station facility for Transportation of Agriculture Products - Budget Proposal No. 54	100

♦ Repairing bus engines, gear boxes, bus bodies for augmentation of Sri Lanka Transport Board bus fleet	1,500
♦ Rehabilitation and Installation of 130 km long Maho – Omanthai rail track including signaling, Double Tracking of Railway Line from Polgahawela – Kurunegala	8,000
♦ Repair of railway passenger coaches, locomotives, signaling system and tracks	12,096
♦ Establishing Island wide Radio Tele Communication System, Introducing E-Ticket system to reserve tickets and seats from 340 railway stations, Construction of road underpass at Maligawaththa, Construction of Workshop at Rathmalana, Construction of Train Control Centre and Operation Headquarter	11,525
♦ Resettlement of families residing in Kelani valley Railway line Right of Way	250
♦ Payment for purchased 160 passenger coaches, 2 diesel multi-purpose units, 20 track wagons and 30 tank wagons to strengthen the train fleet	1,353
♦ Payment for purchased of 600 buses to Sri Lanka Transport Board for rural areas	3,000
♦ Repairing of old 200 railway passenger compartments and adding them to passenger transport	100
♦ Construction & Rehabilitation of Bridges including railway bridge over Kelani river	1,300
♦ Production of new sleepers and rehabilitation of railway lines	3,750
♦ Rail Line Development – Ragama to Puttalam, Kellanivalley and Kandy – Peradeniya – Kadugannawa	300
♦ Facilitating issuance of Driving Licenses	1,200
♦ Implementation of Information Technology-Based E-Motoring project for the registration of vehicles	55
♦ Other Capital Expenditure	4,001
<i>Ports and Aviation</i>	<i>8,870</i>
♦ Personal Emoluments	163
♦ Maintenance and other Operational Expenditure	713
♦ Improvement of Kankesanthurai Port Jetty and other infrastructure facilities	3,455
♦ Development of Sooriyawewa International Cricket Stadium – Loan Repayment	2,500
♦ Detailed Design for the Extension of Western Breakwater for West Container Terminal II - Colombo Port Extension Project Phase II	550
♦ Hingurakgoda International Airport Development Project	1,250
♦ Other Capital Expenditure	239

In addition to the above provisions, Rs. 18,417 million is allocated under Provincial Councils for Road Development.

Ministry of Rural Development, Social Security and Community Empowerment	31,150
Recurrent Expenditure	24,990
Capital Expenditure	6,160
<i>Social Protection</i>	<i>4,138</i>
♦ Personal Emoluments o/w Department of Social Services	1,788 848
♦ Vocational Training Centers for Disabled Persons	50
♦ Facilitate Recreational Activities of Disabled Children	30
♦ Daily Allowance for Disabled Students	
♦ Visually Handicapped Fund	19
♦ Rehabilitation of drug addicts	2
♦ Providing salary subsidy for recruitment of disability people by private entities	6
♦ SAARC Meeting on Poverty Alleviation	19
♦ Welfare Programmes for Elders	200
♦ Charitable Payment for Victoria Home	15
♦ Maintenance and other Operational Expenditure	898
♦ Support for Low Income Disabled Persons - Rs. 500 million from Budget Proposal No. 32 Providing Medical assistance, assistive devices and educational assistance for differently abled persons and provide financial assistance to the voluntary organizations serving to the persons with disabilities.	550
♦ Identification System for Disabled Persons- Budget Proposal No. 51	100
♦ National Counselling Programme	10
♦ Construction of Building Complex for National Institute of Social Development at Seeduwa	180
♦ Community Based Rehabilitation Programme	15
♦ Improvement of Vocational Training Centers for Disabled Persons	30
♦ Other Capital Expenditure	196
<i>Community Empowerment</i>	<i>25,639</i>
♦ Personal Emoluments (Department of Samurdhi Development)	20,348
♦ Empowering “Aswesuma” beneficiaries - Budget Proposal No. 34	500



♦ Maintenance and other Operational Expenditure	755
♦ Empowering “Aswesuma” beneficiaries	2,118
♦ Food Relief Programme (World Food Programme) Ensure food security and scaling up of nutrition through grants and needy people to the most vulnerable, marginalized households.	1,800
♦ Other Capital Expenditure	118
<i>Rural Development</i>	<i>1,373</i>
♦ Personal Emoluments (Ministry of Rural Development, Social Security and Community Empowerment)	151
♦ Maintenance and other Operational Expenditure	179
♦ Integrated Rural Development Programme Development of 341 selected Grama Niladari Divisions from each Divisional Secretariat.	1,000
♦ Field Action Project on Smart Villages in 2025-2027	7
♦ Other Capital Expenditure	36

Ministry of Urban Development, Construction and Housing	104,532
Recurrent Expenditure	3,282
Capital Expenditure	101,250
<i>Urban Development</i>	<i>14,848</i>
♦ Personal Emoluments (including Department of National Physical Planning)	772
♦ Maintenance and other Operational Expenditure	679
♦ Implementing Solid Waste Disposal Mechanism in Anuradapura Municipal Council Area- Budget Proposal No. 25	750
♦ Tourism Promotion and City Branding - Budget Proposal No. 30	500
♦ Siyak Nagara/ Urban Infrastructure & Township Development Programme Development of public parks and common facilities, walking tracks, urban parks and water parks, vehicle parks and bus terminals, shopping complexes and buildings.	1,850
♦ Development of infrastructure facilities under the Tech City Development of Homagama area	400
♦ Rehabilitation of Jaffna Town Hall	400
♦ Development of Strategic Cities Anuradhapura Development of Anuradhapura Lolugaswewa new town by proper settlement of illegal occupants by providing new houses	1,290
♦ Development of strategic Cities Jaffna	175
♦ Light Rail Transit System Project	445
♦ Maintenance of canal and drain systems to control flash floods and completion of the projects implemented by Sri Lanka Land Development Corporation	1,310
♦ Weras Ganga Storm water Drainage and Environmental Improvement Project (maintenance of drainage system for flood control, payment of compensation for damaged houses, incurring expenditure on resettlement)	440
♦ Metro Colombo Urban Development Project Controlling floods caused by storm water in the city of Colombo and suburbs and development of identified infrastructure facilities	63

♦ Metro Colombo Solid Waste management Project Construction of a sanitary landfill yard in Aruwakkalu and transporting compacted waste from Kelaniya to Aruwakkalu using railway infrastructure facilities	4,000
♦ Urban Development Activities (Infrastructure Development)	70
♦ Oliyamulla and Kolonnawa Storm Water Drainage and Environment Improvement Project	950
♦ Sustainable Urban Development Project	115
♦ Preparation of Master plan for Development Eastern, Western Provinces and Hambanthota District	215
♦ Development of Training Infrastructure at Operating Training Centre Galkulama	70
♦ Other Capital Expenditure	354
<i>Housing Development</i>	<i>35,034</i>
♦ Personal Emoluments (including Departments of Buildings and Government Factories)	711
♦ Maintenance and other Operational Expenditure	295
♦ Essential Maintenance of Government Housing Schemes - Budget Proposal No. 18	1,000
♦ Construction of 50,000 urban housing units and grant the ownership of a house to shanty dwellers (Applewatta, Madampitiya, Rajawatta, Cyril Perera Mawatha, Bloomendal Flats, Dematagoda, Kalinga Mawatha-Colombo 05 and Torrington Mawatha-Colombo 07)	18,035
♦ Middle Income Housing Project Construction of 1,671 housing units in Ragama and Wadduwa and providing loan facilities to solve housing problem of middle-income families	20
♦ Resettlement/Permanent houses for conflict affected families Completing the resettlement of persons displaced due to the conflicts in Northern and Eastern Provinces (6,759 housing units)	3,500
♦ 'Samata Niwasa' Housing Programme Construction of 18,528 housing units for urban, rural, low-income families, Wirusumithuru and families affected by chronic kidney disease	3,054
♦ Housing units for the Most Ven. Sobitha Thero village in Anuradhapura	380
♦ Construction of 1,200 houses in Northern and Southern Provinces	444
♦ Construction of 2000 housing units under Chinese Aid Programme for low-income earners Low income people in the areas of Peliyagoda Dematagoda, Maharagama, Moratuwa and Kottawa	7,000

♦ Model village housing project Constructing of 600 houses in 25 Districts of Sri Lanka	3.5
♦ Renovation of Housing Schemes	250
♦ UN Habitat Program	2.5
♦ Construction of 300 Low Cost Housing Units in Mannar	125
♦ Other Capital Expenditure	214
<i>Water Supply, Sanitation & Sewerage Sector</i>	<i>54,650</i>
♦ Personal Emoluments (including Department of National Community Water Supply)	510
♦ Maintenance and other Operational Expenditure	315
♦ Giribawa - Eppawala Water Supply Scheme - Budget Proposal No. 20	1,000
♦ Supplying about 3 million water connections under the supply of pipe borne water facilities for high demand areas by completing Mega Scale Water Supply Schemes <ul style="list-style-type: none"> - Providing 75,000 water connections in Homagama, Padukka, Ingiriya and Kalutara areas - Providing 92,000 water connections in Medawachchiya, Pihimbiyagollewa and Rambewa areas of Anuradhapura District - Providing 6,500 water connections in Ruwanwella area - Providing 72,000 water connections in Harispattuwa, Pujapitiya, Pathadumbara and Akurana - Providing 169,000 water connections in Hemmatagama area - Providing 2,000,000 water connections in Gampaha, Attanagalle and Minuwangoda - Providing 60,000 water connections in Jaffna, Nallur, Velani, Kayts, Palali and Chankanai area 	29,710
♦ Inter Provincial Water Supply Schemes	1,600
♦ Upgrade the capacity of Ambathale water treatment plant and construction of Gothatuwa reservoir	3,400
♦ The Greater Colombo Water and Waste Water Management Investment Programme implemented with the aim of reducing Non-Revenue Water from 49% to 18% in the area of Colombo North, Colombo East, Colombo South and Colombo West	12
♦ Praja Jala Abhiman	2,000

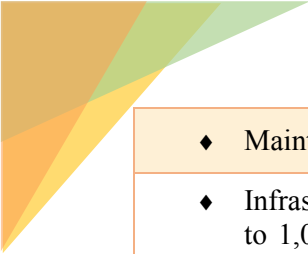
Provide 244,436 new water connections through Community Based Water Supply Schemes in 2025 is implemented by the Department of National Community and Water Supply	
♦ Improvement of Community water Supply& Development of Water Safety Plans for Community Managed Water Schemes	701
♦ Establish 1,000 rainwater harvesting tanks covering Northern Province, North Central Province, North Western Province, and Ampara District of Eastern Province	50
♦ Establishment of Water Treatment Equipment in 52 public places and 80 schools covering Northern, North Central, Northwestern, Central, Sabaragamuwa, Uva and Southern provinces for the prevention of waterborne diseases in the areas affected by chronic kidney disease	250
♦ Establishment of 16,200 new water connections and 40,000 drainage connections covering the areas of Katunayaka, Negombo , Galle, Unawatuna and Urban Council area of Kelaniya and Peliyagoda	200
♦ Establishment of 9,302 drainage connections and a water treatment plant in Kandy city	1,381
♦ Rathmalana/ Moratuwa waste water Disposal project Provision of 1,635 sewerage connections for wastewater management and establishment of water treatment plants in Moratuwa and Ratmalana areas	1,779
♦ Providing 475,000 new water connections, 8,000 new sewerage connections and Capacity Enhancement & Distribution Expansion Project to be implemented from 2021-2026 to increase water quality across the entire island.	9,300
♦ Implement water supply schemes , Seepage projects, Sanitation projects and capacity development at identified districts	2,300
♦ “WASH” Knowledge and Skills development of Teachers and Frontline Healthcare Workers	8
♦ China – Sri Lanka Joint Research and Development Centre for Water Technology	26
♦ Other Capital Expenditure	108

Ministry of Trade, Commerce, Food Security and Co-operative Development	2,664
Recurrent Expenditure	2,167
Capital Expenditure	497
<i>Food Security & Co-operative Development</i>	742
♦ Personal Emoluments	184
♦ Establishment of Economic Centers	18
♦ Maintenance and other Operational Expenditure	106
♦ Producer Cooperative Society for youth entrepreneurs - Budget Proposal No. 53	100
♦ Modernization of Pannegamuwa & Higurakgoda rice mills & support cooperatives for food production.	125
♦ Establishment of Temperature Controlled Warehouse – Complex in Dambulla Construction of a Temperature and Humidity Controlled to a Capacity of 5,000 Metric Ton Storage Complex for the storage of fresh Vegetables and Fruits in Dambulla area.	100
♦ Renovation of Existing Paddy Stores Renovation of Paddy Stores Complexes owned by Food Commissioner's Department.	100
♦ Other Capital Expenditure	9
<i>Promotion of Trade & Commerce</i>	1,922
♦ Personal Emoluments	1,299
♦ Maintenance and other Operational Expenditure	560
♦ Exploration of Export Markets International Trade Promotion Activities	25
♦ Other Capital Expenditure	38

Ministry of Industry and Entrepreneurship Development	13,943
Recurrent Expenditure	4,805
Capital Expenditure	9,138
<i>Industrial Development</i>	<i>10,955</i>
♦ Personal Emoluments	1,664
♦ Compensation for the Employees of the Power Loom Enterprises that were Privatized During the Period 1980-1982	226
♦ Maintenance and other Operational Expenditure	581
♦ Industrial zone dedicated for chemical manufacturing - Budget Proposal No.35	500
♦ Industrial Estates Development Programme Development of infrastructure facilities of industrial estates	1,500
♦ Environmental Friendly Solutions Revolving Fund Project II Provide low interest loans for industries to implement the projects for waste minimization, resource recovery, energy savings and pollution control	1,500
♦ Small & Micro Industries Leader & Entrepreneur Promotion Project III Provide low interest loans for enterprises to enhance their productivity, their level of operation or improve quality of their products	4,000
♦ Traditional and Rural Industrial Promotion Infrastructure development for rural traditional industrial promotion	100
♦ Thrust Area Development Programme Implementing programmes for market promotion, quality assurance and skills development	100
♦ Handloom & Textile Industry development	20
♦ Capital grants for public institutions	
- Sri Lanka Institute of Textile & Apparel (SLITA)	250
- Industrial Development Board (IDB)	200
- Sri Lanka National Design Centre	40
- National Craft Council	50
- Gem & Jewelry Research and Training Institute	25
- Sugar Cane Research Institute	40
- Kantale Sugar Company Ltd.	26
♦ Other Capital Expenditure	133

<i>Export Development</i>		<i>1,000</i>
♦ Personal Emoluments		
- Export Development Unit		227
- Export Development Board (EDB)		269
♦ Maintenance and other Operational Expenditure		204
♦ Projects implemented by EDB		300
<i>Productivity Promotion</i>		<i>747</i>
♦ Personal Emoluments		
- National Productivity Secretariat		551
♦ Maintenance and other Operational Expenditure		113
♦ Productivity Promotion programme		
Improving productivity, employment promotion and economic development through productivity promotion programmes		33
♦ Special Productivity Promotion Programme (Asian Productivity Organization)		46
♦ Other Capital Expenditure		4
<i>Entrepreneurship Development</i>		<i>1,241</i>
♦ Personal Emoluments		
- Small Enterprise Development Division		816
- National Enterprise Development Authority (NEDA)		25
♦ Maintenance and other Operational Expenditure		129
♦ Youth Empowerment Programme		
Empowering youth entrepreneurs through financial, technical and market in assistance		150
♦ Other Capital Expenditure		121

Ministry of Plantation and Community Infrastructure	17,488
Recurrent Expenditure	5,450
Capital Expenditure	12,038
<i>Plantation Development</i>	<i>9,565</i>
<ul style="list-style-type: none"> ♦ Personal Emoluments <ul style="list-style-type: none"> - Ministry and Departments - Public Institutions 	1,015 2,630
♦ Smallholder Tea and Rubber Revitalization Project	12
♦ Maintenance and other Operational Expenditure	1,204
♦ Enhancement of coconut production through establishment of Northern Coconut Triangle – Budget Proposal No. 29	500
♦ Providing underutilized lands for investments – Budget Proposal No.41	250
♦ Research and Development (Related to tea, rubber and coconut)	500
♦ Encourage small holder tea cultivation through subsidy programmes for tea new planting, replanting and infilling	750
♦ Sri Lanka Cashew Production Development	20
♦ Control and Supervision of diseases in Coconut Cultivation	84
♦ Outer boundary survey and preparing boundary maps of the estates managed under the regional plantation companies	110
♦ Encourage small and medium scale rubber growers through providing subsidies for new planting, replanting, and infilling	500
♦ Encourage small and medium scale coconut growers by implementing subsidy programmes	750
♦ Agricultural Sector Modernization Project to provide matching subsidies for value addition to export oriented crops and agricultural crops	228
♦ Revitalizing Ceylon Cinnamon Industry <ul style="list-style-type: none"> - Cinnamon Gate - Assisting the farmers 	275 100
♦ Support the Implementation of the Rubber Master Plan	5
♦ Kapruka Fund	20
♦ Other Capital Expenditure	612
<i>Community Infrastructure Development</i>	<i>7,923</i>
<ul style="list-style-type: none"> ♦ Personal Emoluments <ul style="list-style-type: none"> New Villages Development Authority and Saumyamoorthi Thondaman Memorial Foundation 	417



♦ Maintenance and other Operational Expenditure	172
♦ Infrastructure Development in the Plantation Sector – Provide vocational training to 1,000 unemployed youth living in plantation sector, provide food supplies, Granting of 250 land deeds to Preen Benefits, supply and installation of roofing sheets for 50 housing units	1,800
♦ Establishment of 60 SMART Classrooms in Estate Schools	600
♦ Estate Housing Programme – Completion of 387 estate housing units, development of infrastructure for 26 housing projects	767
♦ Indian funded 10,000 housing Programme – Construction of 1,300 houses, completion of basic works of 4,700 new houses and Providing infrastructure facility (water and electricity) for 1,300 housing units	3,500
♦ For community empowerment in the plantation sector, raising the nutrition of 21,000 children under the age of 5 attending child development centers and renovating child development centers in plantation communities and constructing an auditorium building for Pakiam National School (Matale)	650
♦ Other Capital Expenditure	17

Ministry of Fisheries, Aquatic and Ocean Resources	11,640
Recurrent Expenditure	6,213
Capital Expenditure	5,427
<i>Fisheries & Aquatic Resources Development</i>	<i>11,640</i>
♦ Personal Emoluments	
- Ministry	1,431
- NAQDA & NARA	1,077
♦ Financial support for the revival of the fisheries industry	3,000
♦ Interest Subsidy for Diyawara Diriya Loan Scheme (through BOC)	7
♦ Maintenance and other Operational Expenditure	698
♦ Fresh water prawn farming and non-traditional aquaculture - Budget Proposal No. 47	200
♦ Fishing community awareness program	14
♦ Development and conservation of lagoons	100
♦ Development of Myliddy fishery harbor	200
♦ Construction of Gandara fishery harbor	3,650
♦ Construction of Rekawa and Mawella anchorages	30
♦ Feasibility studies and investigations of construction activities	20
♦ Fisheries industry development in Northern region	280
♦ Fisheries community development in Northern and Eastern Provinces	50
♦ Habitat enrichment for fish production in coastal areas	50
♦ Minimize the impact on fisheries industry due to natural disasters or disruptions to coastal area	9
♦ Promote sustainable export oriented commercial fisheries to support Sri Lanka's envisaged economic transformation	40
♦ Safety improvement of landing sites	20
♦ Development of freshwater and brakish water fishing industry by utilization of aquatic resources – (Implemented by NAQDA)	380
♦ Providing necessary improvement and recommendation for fishing industry to obtain maximum fish production –(Implemented by NARA)	230
♦ Other Capital Expenditure	154

Ministry of Public Administration, Provincial Councils and Local Government	583,500
Recurrent Expenditure	550,000
Capital Expenditure	33,500
<i>Public Administration</i>	<i>500,379</i>
<ul style="list-style-type: none"> ♦ Personal Emoluments <ul style="list-style-type: none"> - Ministry of Public Administration 2,247 - Department of Registrar General 2,903 - Department of Pensions 886 	
<ul style="list-style-type: none"> ♦ Exams <ul style="list-style-type: none"> Efficiency Bar Examinations for All Island and Combined Services and Recruitment examinations and interviews for All - Island Services 125 	
<ul style="list-style-type: none"> ♦ Payment of <ul style="list-style-type: none"> - Pensions for 723,000 pensioners including widows/widowers and Orphans Pensions - Rs. 10,000 million from Budget Proposal No. 4 398,770 - Gratuity for 35,000 new pensioners 42,000 - Service compensation for 40,258 death and injured soldiers 49,000 - Railway Warrants for Pensioners 500 	
♦ Maintenance and other Operational Expenditure	1,796
♦ Development of Government Servants Database for All Island Services	300
♦ E-Land Project - Department of Registrar General	240
♦ Capacity Building of Officers of All Island and Combined Services	245
♦ Utilization of Government Holiday Resorts for Tourism industry Promotion	350
♦ Other Capital Expenditure	1,017
<i>District & Divisional Administration</i>	<i>60,332</i>
<ul style="list-style-type: none"> ♦ Personal Emoluments <ul style="list-style-type: none"> - District Secretariats 44,128 - Home Affairs Division 437 	
♦ National Day Celebration & Festivals	120
♦ Other Recurrent	6,715

♦ Digitalization of Divisional Secretariats	125
♦ Rehabilitation and improvement of Independent Square and Circuit Bungalows	306
♦ E-Grama Niladhari Project Establishing household/ citizens' database that enables the whole government to deliver a citizen-centric efficient public service delivery and which sustainably caters all official data requirements of government organizations.	430
♦ Establishing a Center to support the creation of new entrepreneurship (Business Incubator Center) in Jaffna	70
♦ 25 District Secretariats	
- Construction of 14 buildings in District and Divisional Secretariats	1,530
- Rehabilitation and Improvement of Capital Assets	4,350
- Acquisition of Furniture, Office Equipment and Machinery	1,460
♦ Other Capital Expenditure	661
<i>Provincial & Regional Development</i>	<i>22,789</i>
♦ Personal Emoluments Local Government Division of the Ministry	224
♦ Maintenance and other Operational Expenditure	149
♦ Provincial and Regional Development Projects	22,300
- Greater Colombo Waste Water Management Projects	10,500
- Rural Infrastructure Development Project in Emerging Regions	6,000
- UNICEF Funded Programmes	135
- General Education Modernization Project	15
- Local Development Support Project	1,550
- Solid Waste Management Project	750
- Construction of Rural Bridges	183
- Strengthening of Local Government Authorities	160
- Rural Bridges Project (Drive)	1,320
- Development of Tourism Infrastructure in Local Authority Areas	350
- Construction of Compost Finishing Yard at Heenpendala Galle	105
- Upgrading infrastructure and income generation in Local Authorities through Performance Grant	675
- Establishment of IT Master Plan on Tax Administration and Implementation of E-Tax System for Colombo Municipal Council Project in Sri Lanka	162
- Developing Sustainable Integrated Waste Management and Circular Economy in Uva and Northern Provinces in Sri Lanka	138
- Transforming Local Administrative Data Collection Systems for SDG Acceleration	195
- Other	62
♦ Other Capital Expenditure	116

<i>Provincial Councils</i>	<i>535,850</i>
Recurrent Expenditure	457,000
♦ Personal Emoluments and Other Operational Expenditure	400,000
♦ School Nutritional Food Programme (Providing meals for around 1.5 million students)	32,000
♦ Maintenance Activities (Education, Health, Roads, Irrigation and Other)	25,000
Capital Expenditure	78,850
♦ Jaffna Library Improvement - Budget Proposal No. 50	100
♦ Provincial Specific Development Grants	64,000
♦ Criteria Based Grants	6,350
♦ General Education Modernization Project - (GOSL/WB)	3,150
♦ Completion of the activities under Nearest School is the Best School project	5,250
<i>Provincial Council wise Expenditure Summary</i>	
<i>Western Provincial Council</i>	83,063
Personal Emoluments, Maintenance and Other Operational Expenditure	68,634
School Nutritional Food Programme	6,600
Provincial Specific Development Grants	5,894
Criteria Based Grants	585
General Education Modernization Project	350
Completion of the activities under Nearest School is the Best School project	1,000
<i>Central Provincial Council</i>	69,937
Personal Emoluments, Maintenance and Other Operational Expenditure	56,197
School Nutritional Food Programme	4,300
Provincial Specific Development Grants	7,360
Criteria Based Grants	730
General Education Modernization Project	350
Completion of the activities under Nearest School is the Best School project	1,000
<i>Southern Provincial Council</i>	65,985
Personal Emoluments, Maintenance and Other Operational Expenditure	53,917
School Nutritional Food Programme	3,600
Provincial Specific Development Grants	6,976
Criteria Based Grants	692
General Education Modernization Project	350
Completion of the activities under Nearest School is the Best School project	450
<i>Northern Provincial Council</i>	50,083
Personal Emoluments, Maintenance and Other Operational Expenditure	39,028
School Nutritional Food Programme	1,900
Provincial Specific Development Grants	7,328
Criteria Based Grants	727

General Education Modernization Project	350
Completion of the activities under Nearest School is the Best School project	650
Jaffna Library Improvement - Budget Proposal No. 50	100
<i>North Western Provincial Council</i>	62,196
Personal Emoluments, Maintenance and Other Operational Expenditure	49,883
School Nutritional Food Programme	4,000
Provincial Specific Development Grants	6,835
Criteria Based Grants	678
General Education Modernization Project	350
Completion of the activities under Nearest School is the Best School project	450
<i>North Central Provincial Council</i>	43,449
Personal Emoluments, Maintenance and Other Operational Expenditure	32,089
School Nutritional Food Programme	2,400
Provincial Specific Development Grants	7,014
Criteria Based Grants	696
General Education Modernization Project	350
Completion of the activities under Nearest School is the Best School project	900
<i>Uva Provincial Council</i>	47,723
Personal Emoluments, Maintenance and Other Operational Expenditure	36,292
School Nutritional Food Programme	2,550
Provincial Specific Development Grants	7,688
Criteria Based Grants	763
General Education Modernization Project	350
Completion of the activities under Nearest School is the Best School project	80
<i>Sabaragamuwa Provincial Council</i>	57,144
Personal Emoluments, Maintenance and Other Operational Expenditure	45,007
School Nutritional Food Programme	3,000
Provincial Specific Development Grants	7,584
Criteria Based Grants	753
General Education Modernization Project	350
Completion of the activities under Nearest School is the Best School project	450
<i>Eastern Provincial Council</i>	56,270
Personal Emoluments, Maintenance and Other Operational Expenditure	43,953
School Nutritional Food Programme	3,650
Provincial Specific Development Grants	7,321
Criteria Based Grants	726
General Education Modernization Project	350
Completion of the activities under Nearest School is the Best School project	270

Ministry of Finance, Planning and Economic Development	5,200,568
Recurrent Expenditure (excluding interest payments)	476,315
Capital Expenditure	174,253
Public Debt Servicing	4,550,000
♦ Personal Emoluments (Including all Departments and Institutions/Agencies coming under purview of the Ministry)	11,599
♦ Aswesuma Cash Grant Programme	232,500
♦ Salary Increase for the Public Sector – Budget Proposal No. 01	110,000
♦ Sri Lanka Airlines (SLA) Legacy debts settlement – Budget Proposal No. 02	20,000
♦ Special Interest Scheme for Senior Citizens – Budget Proposal No. 03	
♦ New Staff Recruitments – Budget Proposal No. 05	10,000
♦ Providing essential foods at a concessionary price during new year period – Budget Proposal No. 22	1,000
♦ Government Contribution to Agrahara Insurance Scheme	973
♦ Affix Foolproof Stickers (Excise Department)	1,200
♦ Refund of Lottery Proceeds	1,000
♦ Maintenance of Information Systems (ITMIS, ASYCUDA and other software)	901
♦ New Container Scanning Project of Sri Lanka Customs	40
♦ Advisory Consultancy Services on Debt Re-structuring	14,000
♦ Development Subsidies for Concessionary Loan Schemes	19,764
♦ Annual Budget Reserve -Recurrent	24,105
♦ Maintenance and Other Operational Expenditure	14,233
♦ Leveraging Sri Lanka's Strategic Location – Budget Proposal No. 12	2,500
♦ District Development Programme – Budget Proposal No. 14	2,000
♦ Financial support for orphaned, low income young married couples for housing – Budget Proposal No. 17	1,000
♦ Improvement of certified schools / remand homes and child care institutions – Budget Proposal No.28	500
♦ Transport facilities to child convicts – Budget Proposal No. 38	250
♦ Modernization of Regional Libraries – Budget Proposal No. 48	200



◆ Equity Contribution for Public Institutions	91,390
◆ Decentralized Budget	2,250
◆ Improvement of IT Systems	7,317
◆ Contribution to International Finance Corporation	2,512
◆ Conducting Census of Population & Housing – 2021 and Economic Census	1,021
◆ Annual Work Plans of UNFPA	500
◆ e- Government Procurement Project	410
◆ Stimulating Loan Scheme for Re-energize the MSME Sector	20,000
◆ SME Credit Line (ADB/GOSL)	6,868
◆ Financial Sector Safety Net Strengthening Project (FSSNP) WB	9,900
◆ Establish a Financial Stability Fund	500
◆ Food Security and Livelihood Recovery Emergency Assistance Project	2,551
◆ Three Warehouses for Food Security	45
◆ Social Protection Project (IDA)	458
◆ Colombo Port City Development Project	1,389
◆ Creating an Investment Friendly Environment	100
◆ Establishment of Economic Zones to Attract Foreign Investors	
◆ Governance for Growth Programme	415
◆ Partnership for Accelerating Result in Trade, National Expenditure and Revenue Activity (PARTNER)	305
◆ Promoting Autonomy, Literacy and Attentiveness through Market Alliance Project (PALAMA)	948
◆ Trade National Single Window Project (TNSWP)	200
◆ Human Resources Development Scholarship Programme (JDS)	578
◆ Annual Budget Reserve - Capital	13,408
◆ Other Capital Expenditure	23,838
◆ Public Debt Servicing	4,550,000
◆ Loan Interest Payments	2,950,000
◆ Debt Repayments	1,600,000

Ministry of Defence	442,000
Recurrent Expenditure	382,000
Capital Expenditure	60,000
<i>National Security</i>	<i>403,998</i>
♦ Personal Emoluments	196,510
♦ Ranawiru Mapiya Rekawarana' Allowance	
Payment of monthly allowance of Rs. 750/- per each beneficiary 244,660 beneficiaries	2,200
♦ Fuel and Transport	25,210
♦ Food and Uniforms for Tri-Forces	97,000
♦ Maintenance and other Operational Expenditure	30,575
♦ Completion of Construction work at Defense Head Quarters – Akuregoda	5,000
♦ Construction of the Army Hospital – Narahenpita	75
♦ Maintenance and rehabilitation of military machinery and equipment	27,988
♦ Acquisition of military machinery and equipment	7,891
♦ Construction of Quay at Dockyard - Trincomalee	1,500
♦ Acquisition of a Reliance-class Medium Endurance Cutter from the Government of the United State of America under the Excess Defense Article Program	3,700
♦ Upgrading Electrical and Electronic System of Navy Ships	100
♦ Upgrading Microwave Communication Network	150
♦ Acquisition of Recompression of Chambers X2	139
♦ UN Peace Keeping Mission - SL Air Force	400
♦ UN Peace Keeping Mission - SL Army	300
♦ Acquisition of 2 Nos of Y - 12 IV Light Transport Air Craft	1,785
♦ Capacity Buildings of Tri Forces	1,050
♦ Other Capital Expenditure	2,425

<i>Disaster Management</i>		<i>8,950</i>
♦ Personal Emoluments		770
♦ Providing Disaster Relief		500
♦ Maintenance and other Operational Expenditure		665
♦ Pre-identification of risks involved in landslides		
Improving the early warning capacity of landslide hazards by expanding the automatic rain gauge network		14
♦ Construction of disaster resilient houses in natural disaster-prone areas		
Programme to build 10,000 disaster-resilient houses		500
♦ Resettlement of displaced people due to disasters and rehabilitation and reconstruction of properties		
Program for the construction of 5025 Nos of houses by the beneficiary to resettle the displaced people due to the impact of floods and landslides		1,000
♦ Reduction of Landslide Vulnerability by mitigation measures		
Structural and non-structural development and deployment for effective mitigation of landslides and associated risks		3,833
♦ Landslide investigations, research and development		80
♦ Implementation of mitigation projects to minimize the impact of a disaster		300
♦ Doppler Weather Radar Systems		1,001
♦ Other Capital Expenditure		287
<i>Other Services</i>		<i>29,052</i>
♦ Personal Emoluments		21,702
<i>o/w Civil Security Personal</i>		<i>21,402</i>
♦ Facilitation to Kotalawala Defence University & Teaching Hospital		5,000
♦ Maintenance and other Operational Expenditure		1,868
♦ Capital Expenditure		482

Ministry of Justice and National Integration	54,206
Recurrent Expenditure	38,061
Capital Expenditure	16,145
<i>Justice and Courts Administration</i>	30,894
♦ Personal Emoluments o/w Courts Administration	11,943 8,158
♦ Compensation and Reparations for persons disappeared in various periods of time	2,243
♦ Professional fees for the legal services (X - Press Pearl Maritime Disaster)	1,000
♦ Administration of 223 Courts and 39 Labour Tribunals	2,450
♦ Maintenance and other Operational Expenditure	3,345
♦ Comprehensive Modernization and Renovation of Superior Courts Complex and Court of Appeal Building	290
♦ European Union Support to Justice Sector in Sri Lanka	1,271
♦ Development infrastructure in Courts at Anuradhapura, Matale, Jaffna, Polonnaruwa, Gampola, Ratnapura, Welimada, Walapane, Kilinochchi, Theldeniya, Pugoda, Kanthale & Galle	3,000
♦ Construction of House of Justice & Ministry of Justice building and Head Office building of Department of Attorney General	2,525
♦ Other Capital Expenditure	2,827
<i>Prison Facilities</i>	21,147
♦ Personal Emoluments	7,515
♦ Diets & medical supplies for prisoners	6,540
♦ Administration and maintenance of 04 safe prisons, 18 remand prisons, 10 work prisons, 02 open work camps, 23 prison wards, 02 correction centers under the Department of Prisons	2,365
♦ Maintenance and other Operational Expenditure	96
♦ Skill Development program for convicted prisoners - Budget Proposal No. 52	100
♦ Construction of Palkekele Prison	450
♦ Relocation of Prisons in Western Province	220
♦ Enhancement of sanitary facilities in prisons	400
♦ Establish Farms & Drug User's Rehabilitation Centre at Weeravila	30

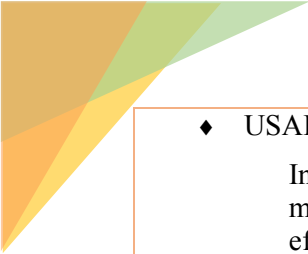


♦ Rehabilitation of Prisoners	10
♦ Correction of substance abused offenders under community based correction order	6
♦ Parcel and Body Scanning Machines for Prisons	1,200
♦ Other Capital Expenditure	2,215
<i>National Integration</i>	<i>2,165</i>
♦ Personal Emoluments	396
♦ Maintenance and other Operational Expenditure	167
♦ Strengthen Social Cohesion and Peace in Sri Lanka (SCOPE)	952
♦ Construction of 3000 Rain water harvesting systems in Jaffna (ONUR)	240
♦ Strengthening Transformation Reconciliation and Inclusive Democratic Engagement (STRIDE)	222
♦ New Social Cohesion	5
♦ Rehabilitation focused Economic Empowerment Project (REEP)	10
♦ Co-existence Programmes	10
♦ Strengthening reconciling focused on economic empowerment and social infrastructure development	15
♦ Establishment of District Level Reconciliation Committees	6
♦ National Languages Development Programme	20
♦ Other Capital Expenditure	122

Ministry of Buddhasasana, Religious and Cultural Affairs	14,025
Recurrent Expenditure	8,600
Capital Expenditure	5,425
<i>Religious Affairs</i>	4,556
♦ Personal Emoluments	1,028
♦ Providing facilities including text books for 2,687,785 Dhamma school students from various religions across the island	156
♦ Conducting Dhamma School Examinations & Competitions	134
♦ Facilitating religious ceremonies & upliftment of religious activities	161
♦ Facilitate for 126,000 Dhamma school teachers covering all religions	945
♦ Import and distribution of Dates during Ramazan Fast	15
♦ Maintenance and other Operational Expenditure	354
♦ Facilitation to Dhamma Schools and Dhamma School Teacher's Training	70
♦ Sacred Area Development	25
♦ Development of Rural Buddhist Temples	101
♦ Seelamatha Institutional Development	20
♦ Facilitate to Vidyalankara International Buddhist Centre – Kelaniya	137
♦ Renovating Mahanayake Charikaramaya	43
♦ Improvement of Islamic Cultural Centers and Mosque	15
♦ Development of facilities for Pilgrims	40
♦ Facilitate and Development of Christian Religious Places	17
♦ Renovation and rehabilitation of Hindu Religious places	36
♦ Solar power facilitation to religious places	1,130
♦ Completion of the construction of Office Complex of the Ministry	52
♦ Other Capital Expenditure	77

<i>Cultural and National Heritage</i>		<i>9,469</i>
♦ Personal Emoluments		4,100
♦ Sri Lankan Day – Budget Proposal No. 37		300
♦ Grants for selected artists aged 55-70 for their contributions to Sri Lankan arts		52
♦ Literacy Competitions & Facilitating to Writers and Editors		41
♦ National Art Festival & Cultural Promotions		92
♦ Assistance to Traditional Kalayathana		10
♦ Promotion & preservation of Intangible Heritage		7
♦ Cultural Integration and Training		100
♦ Maintenance and other Operational Expenditure		1,104
♦ Renovate John De Silva Theatre		500
♦ Modernize National Art Gallery		120
♦ Upgrading the National Library Colombo		160
♦ Rehabilitation and Maintenance of the Tower Hall Theatre, Galle Heritage, Kandyan Heritage, Folk Art Centre And Ape Gama, Sri Lanka Art Council, National Film Corporation, Public Performance Board, Mahinda Rajapaksha National Tele Cinema Park, National Library and Documentation Service Board, and Amaradeva Aesthetic & Research Center, under the promotion of performing art activities such as drama, music, and dancing.		330
♦ Heritage Conservation of Intangible Assets		40
♦ Heritage Promotion and Preserving Native People		25
♦ Projects for conservation, exploration and management of Archaeological Sites		355
♦ Improvement of Regional Museums		75
♦ Archives Management Project		32
♦ Mobile Racking System		380
♦ Establishment of a Digital Repository		65
♦ Other Capital Expenditure		1,581

Ministry of Energy	21,142
Recurrent Expenditure	1,061
Capital Expenditure	20,081
<i>Energy Sector</i>	<i>21,142</i>
<ul style="list-style-type: none"> Personal Emoluments 	
Ministry Administration	184
Public Institutions (Sri Lanka Sustainable Energy Authority, Sri Lanka Atomic Energy Board, Sri Lanka Atomic Energy Regulatory Council, Petroleum Development Authority of Sri Lanka, National Electricity Advisory Council, Establishment of Secretariat for Power sector Reforms)	282
<ul style="list-style-type: none"> Temporary Illumination, Lightning for Special Occasions 	20
<ul style="list-style-type: none"> Maintenance and other Operational Expenditure 	575
<ul style="list-style-type: none"> Accounting for Foreign Loan Disbursements of CEB 	
Improved National Electricity Grid: Strengthened capacity and connectivity of Sri Lanka's electricity transmission and distribution networks	7,676
<ul style="list-style-type: none"> Battery Energy Storage System under a grant of the Korean Government (Hambantota) 	
Establishing large-scale energy storage systems that store excess electricity, Installing battery storage units in various regions, Connecting BESS with solar and wind power plants to store excess energy and release it when demand is high or when production from renewable sources is low.	1
<ul style="list-style-type: none"> Expending the Capacities & Capabilities of the SLAEB 	163
<ul style="list-style-type: none"> Donation from International Atomic Energy Agency 	32
<ul style="list-style-type: none"> Construction of Hybrid Renewable Energy System in Small Islands - Delft, Analativu, Nainativu, Sri Lanka 	
Design and Planning Finalization, Site Preparation and Infrastructure Work, Procurement and Communication activities related to the projects	3,000
<ul style="list-style-type: none"> Providing Rooftop Solar Power Facility Installation for Government Building, low - Income Households, Religious Places and RO Plants (GOSL/India) 	
Solar power installations on the rooftops of government buildings, low-income households, religious places, and RO plants, Enhanced energy access for underserved low-income households and religious places.	290
<ul style="list-style-type: none"> The Project for Capacity Development on the Power Sector Master Plan Implementation Program 	1



<ul style="list-style-type: none"> ♦ USAID - Sri Lanka Energy Programme Increase the deployment of renewable energy, improve demand side management and energy efficiency, improve power sector management efficiency and financial sustainable of utility and deploy advance technologies. 	297
<ul style="list-style-type: none"> ♦ Kerawalapitiya – Port 2nd Transmission Line Project Increase capacity and enhance reliability of the power transmission line between Kerawalapitiya and Colombo 	7,000
<ul style="list-style-type: none"> ♦ New Habarana Kappalthurai Transmission Development Project - CEATP 1 (AIIB) Transmission line of 76 km length with a capacity of 220 KW from Kappalthurai to New Habarana 	1
<ul style="list-style-type: none"> ♦ Sampur Kappalthurai Transmission Development Projects (AIIB) 40 km long 220 kV transmission line from Sampur to Kappalthurai. 	1
<ul style="list-style-type: none"> ♦ Nuclear Power Study and Planning Programme for Electricity Generation (AEB) Ratification of two international conventions on nuclear liability, Preparation of Integrated Work Plan (IWP), Appointing a Steering Committee for NPP Study 	3
<ul style="list-style-type: none"> ♦ Colombo Waste to Energy Power Plant Gap Financing for the power generation cost of 240,000 KW power plant in 'Kerawalapitya' to produce power by utilizing wastes of Colombo city 	1,204
<ul style="list-style-type: none"> ♦ Other Capital 	412

Ministry of Environment	16,040
Recurrent Expenditure	12,534
Capital Expenditure	3,506
<i>Environmental Protection</i>	<i>2,860</i>
♦ Personal Emoluments	1,647
♦ Maintenance and other Operational Expenditure	324
♦ Empowering environmentally conscious citizens by increasing environmental literacy and awareness Haritha Niyamu Programme, President's Medal Award Ceremony, radio programs, and educational tool development.	80
♦ Implementing annual programs of the ministry Updating the National Red Data List, promoting blue carbon ecosystem sustainability, enforcing biosafety measures, etc.	40
♦ Implementing the Montreal Protocol Introduce new technologies and refrigerants, and organizing capacity building programs to control ozone-depleting substances.	50
♦ Enhancing the transparency framework for the agriculture, forestry, and other land use sectors	100
♦ Strengthening the resilience of Vulnerable Communities in Sri Lanka and India to increased impacts of Climate Change (ADAPT4R)	100
♦ Environment Conservation National Programme	34
♦ Environmentally sound management and disposal of waste contaminated with mercury in Health sector and POP Pesticides in Agriculture sector	67
♦ Managing together Integrating community-centered ecosystem based approaches into forestry, agriculture & tourism sectors	60
♦ Partnership and Innovative Financing to Mainstream Biodiversity and Sustainable Land management in Wet Climate Zone	60
♦ National Strategic Environmental Assessment	10
♦ Projects for Climate Change Adaptation & Ocean Plastic Reduction (USAID)	54
♦ Strengthening Capacity to Implement Rotterdam Convention and Industrial Chemicals Management	11
♦ Other Capital Expenditure	223

<i>Wildlife & Forest Conservation</i>		<i>9,740</i>
♦ Personal Emoluments		6,561
♦ Mitigation of Human Elephant Conflict		400
♦ Maintenance and other Operational Expenditure		1,058
♦ Expanding Forest Cover Restoring and expanding forests, including mangroves and commercial forestry, while promoting sustainable land management and eco-tourism to enhance biodiversity and climate resilience.		1,000
♦ Forest Protection Control forest fires		50
♦ Construction of Electric Fences Construction of electric fences and renovation of 1,456 km (approx.) out of 5611km length of existing electric fences		200
♦ Habitat Enrichment for Wildlife Invasive plant removal, grassland management, fire belt establishment, and water source maintenance to support biodiversity and the sustainability of wildlife populations.		100
♦ Improvement of Road Network in National Parks		40
♦ Other Capital Expenditure		331
<i>Coast Conservation</i>		<i>1,421</i>
♦ Personal Emoluments		480
♦ Maintenance and other Operational Expenditure		489
♦ Coast Conservation and Coastal Resource Management		350
♦ Other Capital Expenditure		102
<i>Botanical & Zoological Gardens</i>		<i>2,019</i>
♦ Personal Emoluments Department of National Botanical Gardens Department of National Zoological Gardens		605 580
♦ Maintenance and other Operational Expenditure		390
♦ Gampaha Botanical Garden & Ganewatta Medicinal Plant Garden Development Programme		11
♦ Floriculture Development Programme		56
♦ Development of Royal Botanical Garden Project		89



♦ Botanical Garden Trust Fund	20
♦ Capital Expenditure for	
- Dry Zone Botanical Garden -Hambantota	25
- Botanical Garden - Avissawella	15
- Haritha Piyasa Training Centre –Meegalawe	3
- Hakgala Botanical Garden	8
- College of Floristry & Horticulture	3
- Dehiwala Zoological Garden	53
- Pinnawala Elephant Orphanage	40
- Pinnawala Zoo	17
- Safari Park at Hambantota	30
♦ Other Capital Expenditure	74

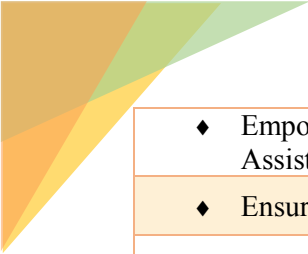
Ministry of Labour	6,070
Recurrent Expenditure	4,370
Capital Expenditure	1,700
<i>Labour & Welfare of Workers</i>	<i>5,448</i>
♦ Personal Emoluments	2,391
♦ Technical Co- Operation with ILO and Other Agencies	94
♦ Employees' Provident Fund (Operational Expenses excluding salaries)	353
♦ Maintenance and other Operational Expenditure	932
♦ Implementation of the National Policy for Decent Work	24
♦ Carrying out internal finishing works and providing common facilities for the 'Mehewara Piyasa' office complex building.	156
♦ Improvement of EPF Information system	25
♦ Other Capital Expenditure	1,473
<i>Manpower & Employment Development</i>	<i>622</i>
♦ Personal Emoluments	497
♦ Maintenance and other Operational Expenditure	103
♦ Providing Public Employment Services	10
♦ Labour Market Information, Research and Promotion (LMI, R & P)	5
♦ Other Capital Expenditure	7

Ministry of Youth Affairs and Sports	12,600
Recurrent Expenditure	7,100
Capital Expenditure	5,500
<i>Sports Development</i>	<i>8,486</i>
♦ Personal Emoluments (including Department of Sports Development)	950
♦ Nutrition for National Pools Provide nutrition for National Pool (NP) which consists of 500 athletes who have nearest medal level skills	400
♦ Facilitating Players for International Sports Competitions Facilitating International level competitions through National Sports Associations / Confederations registered under Department of Sports Development	150
♦ Second tier players pool – 'Kreedha Shakthi' Providing essential facilities to athletes who have reached the junior and senior level with his/her performances at the national level	200
♦ International Sports Games Providing facilities for international sports games players	500
♦ National Sports Games Providing necessary assistance to players and conduct District, Provincial and National level sports competitions	200
♦ Facilitate for High Performance Athletics Providing necessary facilities for athletes who have reached to the performance level of Olympic, Commonwealth, Asian, South Asian and Para-Olympic	150
♦ Maintenance and other Operational Expenditure	1,626
♦ Establishment of Sports Culture - Budget Proposal No. 27	500
♦ Development of Provincial and District Sports Complexes Four Provincial Sports Complexes (Northwest/ Uva/ North/ East) and Five District Sports Complexes (Mannar/ Polonnaruwa/ Kaluthara/ Galle /Mathara)	1,395
♦ 'Sugathadasa' National Sports Complex Authority Manage, maintain, preserve, and develop the 'Sugathadasa' national sports complex. Enhance sports and recreational activities and facilities at the 'Sugathadasa' National Sports Complex and relaying the Synthetic track to meet the needs of the sports economy and sports tourism.	1,000
♦ Provision of Sports Infrastructure Facilities for Schools and Sports Societies in Rural Areas	300



♦ Improvement of Identified Sports School Facilities	200
♦ Completion of Sport Stadium, Kalmunai	150
♦ Development of School & Outstation Cricket	100
♦ Construction of Human Performance Laboratory and Research & Development – Institute of Sports Medicine	35
♦ Sports Re-Engineering Project – National Institute of Sports Science	28
♦ Other Capital Expenditure	602
<i>Youth Affairs</i>	<i>4,114</i>
♦ Personal Emoluments (including National Centre for Leadership Development, National Youth Corps and National Youth Services Council)	1,702
♦ Maintenance and other Operational Expenditure	1,222
♦ Improving the professional, leadership skills of the youth through Job Oriented Training Courses (National Youth Services Council / National Youth Corps)	1,100
♦ Other Capital Expenditure	90

Ministry of Women and Child Affairs	16,076
Recurrent Expenditure	15,234
Capital Expenditure	842
<i>Women Affairs</i>	<i>1,348</i>
♦ Personal Emoluments	831
♦ Maintenance and other Operational Expenditure	364
♦ Prevention of Child Abuse and Violence Against Women	40
♦ Ensuring the Women Rights and Gender Based Violence Prevention Programme	17
♦ Women Empowerment	63
♦ Other Capital Expenditure	33
<i>Child Development</i>	<i>14,278</i>
♦ Personal Emoluments	1,073
♦ Nutritious Food Package for Expectant Mothers (Poshana Malla) Providing at Rs.4, 500/- per month to purchase nutritious food pack for a period of 10 months. It is expected to provide support around 160,000 expectant mothers considering monthly family income and other criteria.	7,500
♦ Breakfast for Nursery Kids Providing a breakfast worth of Rs.100/- per day to around 150,000 pre-school children covering all the divisional secretariats of the island.	3,200
♦ Guru Abhimani- Allowance for Nursery Teachers - Rs. 100 million from Budget Proposal No. 49 Providing Rs. 5000/- monthly Allowance for around 16,000 pre-school teachers registered under the National Secretariat for Early Childhood Development.	1,050
♦ Living Allowance for children under institutional care, guardianship and street children - Budget Proposal No. 21	1,000
♦ Child Protection, Early Childhood Care and Development	140
♦ Maintenance and other Operational Expenditure	76
♦ Establishing Daycare Centers for Autism children - Budget Proposal No. 39	250
♦ Improving health, education and service facilities for Autism children - Budget Proposal No. 45	200
♦ Early Childhood Care and Development	19
♦ Digitalization of Women and Child Affairs	30




♦ Empowerment of Vulnerable Children providing Vocational Skills & Financial Assistance	42
♦ Ensuring Child Rights	33
♦ 24 Hour Toll free Telephone System for Child Protection (SAARC)	16
♦ Implementation of UNICEF Action Plan	19
♦ Other Capital Expenditure	80

Ministry of Digital Economy	16,623
Recurrent Expenditure	6,752
Capital Expenditure	9,871
<i>Facilitate Digitalization</i>	<i>16,623</i>
♦ Personal Emoluments	1,163
♦ Operations/Maintenance of digital infrastructure and services	
- Lanka Government Network(LGN) - 2.0	2,410
- Lanka Government Cloud(LGC) - 2.0, Phase 02 enhancement	1,000
- Management and Operation of Government Information Centre (GIC)	80
- Government Digital Forms (Form.gov.lk)	10
♦ Maintenance and other Operational Expenditure	2,089
♦ Digital Economy Advancement – Budget Proposal No. 10	3,000
♦ Cyber Security Projects These projects are implemented by Sri Lanka Computer Emergency Readiness Team (SLCERT) to protect nation's cyberspace from cyber threats	500
♦ Implementation of Digitalization Strategies Implementing Projects to promote digitalization of the processes, promote AI initiatives and to develop the technology industry	1,500
♦ e-NIC Project and Sri Lanka Unique Digital Identity Framework Establish a trusted - unique, secure, and accurate - digital identity system with full biometric capabilities for all Sri Lankans aged 15 and above	2,200
♦ Pre Printed Cards & Electronic activities Printing the Electronic National Identity Cards	2,500
♦ Other Capital Expenditure	171

Ministry of Science and Technology	5,750
Recurrent Expenditure	2,800
Capital Expenditure	2,950
<i>Science and Technology Promotion</i>	<i>2,307</i>
<ul style="list-style-type: none"> ◆ Personal Emoluments <ul style="list-style-type: none"> – Ministry Administration 95 – Planetarium 17 – Vidatha Program (Gamata Thakshanaya) 705 	
◆ Maintenance and other Operational Expenditure	300
◆ Strengthening of National Quality Infrastructure (NQI) System – Budget Proposal No. 24	750
<ul style="list-style-type: none"> ◆ Science and Technology Development <ul style="list-style-type: none"> - Science and Technology Policy Formulation and Implementation 15 - Science and Technology Collaboration under Bilateral and Multilateral Corporation 40 - National Science Day 15 - Centre for Excellence in Robotic Applications (CERA) 5 	
◆ Other Capital Expenditure	365
<i>Facilitation of Research and Development</i>	<i>3,443</i>
<ul style="list-style-type: none"> ◆ Personal Emoluments (Research Institutions; ITI, NERDC, NSF, NASTEC, ACCMT, NIFS, NRC, SLIC, NIA) 1,366 	
◆ Maintenance and other Operational Expenditure	317
<ul style="list-style-type: none"> ◆ Facilitation for Research & Development Institutions <ul style="list-style-type: none"> - Industrial Technology Institute (ITI) 300 - National Engineering Research and Development Centre (NERDC) 140 - National Science foundation (NSF) 480 - National Science and Technology Commission (NASTEC) 20 - Arthur C. Clarke Centre for Modern Technologies (ACCMT) 100 - National Institute of Fundamental Studies (NIFS) 240 - National Research Council (NRC) 230 - Sri Lanka Inventors; Commission (SLIC) 80 - National Innovation Agency (NIA) 60 	
<ul style="list-style-type: none"> ◆ Separation of Utility Services Sri Lanka Institute of Nanotechnology (SLINTEC) & Sri Lanka Institute of Biotechnology (SLIBTEC) 100 	
◆ Facilitation of Research Projects	10

Ministry of Public Security and Parliamentary Affairs	175,945
Recurrent Expenditure	159,000
Capital Expenditure	16,945
<i>Public Security</i>	<i>162,575</i>
♦ Personal Emoluments o/w <i>Department of Police</i>	91,007 81,300
♦ Food and Lodging Allowances for Sri Lanka Police & STF	29,752
♦ Diets & Uniforms for Sri Lanka Police & STF	6,014
♦ Fuel Expenditure of Sri Lanka Police & STF	5,943
♦ Supply of Ammunition for Sri Lanka Police	3,900
♦ Domestic Travelling Expenditure of Sri Lanka Police & STF	2,580
♦ Medical Supplies for Police Hospital	1,520
♦ Level Crossing Protection	130
♦ Maintenance and other Operational Expenditure	11,091
♦ Improvement of rehabilitation process of drug addicted people – Budget Proposal No. 31	500
♦ Construction of Police Stations, Quarters, Barack and Mess	1,300
♦ Upgrade Quality of Services of Sri Lanka Police through Digitalization	1,000
♦ Supply of new cabs for Sri Lanka Police under Indian Line of Credit	620
♦ Facilities to STF for United Nations Peace Keeping Missions	250
♦ Construction of accommodation buildings for Police Academy and Police Training Colleges	150
♦ Procuring of 15 Horses for Sri Lanka Police	100
♦ Registration of NGO's and Co-ordination of its activities	3
♦ Prevention and Control of Dangerous Drugs	80
♦ Other Capital Expenditure	6,635
<i>Immigration Control and Citizenship</i>	<i>12,000</i>
♦ Personal Emoluments	1,165



♦ Advance Passenger Information System of Department of Immigration	2,700
♦ Expenditure on illegal Migrants	100
♦ Operational expenses for Issuing Passports	1,835
♦ Blank Travel Documents & Related Deliverables for the Department of Immigration and Emigration	4,050
♦ Enhancement the quality of Immigration and Emigration Services through Digitalization	1,400
♦ Other Capital Expenditure	750
<i>Parliamentary Affairs</i>	<i>1,370</i>
♦ Personal Emoluments o/w <i>Hon. MP's Staff</i>	947 917
♦ Insurance Scheme for Hon. Members of Parliament (MPs)	90
♦ Retirement benefits for Hon. MP's Staff	200
♦ Maintenance and other Operational Expenditure	26
♦ Equipment for Hon. Members of Parliament	103
♦ Other Capital Expenditure	4

Ministry of Foreign Affairs, Foreign Employment and Tourism	21,463
Recurrent Expenditure	19,407
Capital Expenditure	2,056
<i>Foreign Affairs</i>	<i>19,456</i>
♦ Personal Emoluments	670
♦ Operational expenditure of 62 Overseas Missions including personal emoluments.	15,855
♦ Raising Sri Lanka's image internationally through bilateral and multilateral relations in social, economic, political and cultural fields	119
♦ Maintenance and other Operational Expenditure	1,735
♦ Implementation of Economic Diplomacy Initiatives	15
♦ Strengthening Information and Communication	30
♦ Other Capital Expenditure	1,032
<i>Foreign Employment</i>	<i>872</i>
♦ Personal Emoluments	755
♦ Maintenance and other Operational Expenditure	78
♦ Establishment of Migrant Resource Center managed by International Center for ICMPD -Government of Newzeland	25
♦ Facilitating for regularize the operational & evaluation process in District and Divisional Level	6
♦ Other Capital Expenditure	8
<i>Tourism Promotion</i>	<i>1,135</i>
♦ Personal Emoluments	89
♦ Maintenance and other Operational Expenditure	106
♦ Development of Tourist Attractions	600
♦ Development of Pinnawala – Kithulgala Tourist Corridor	300
♦ Market Development Facility Project - (GOSL /Australia)	30
♦ Other Capital Expenditure	10

Special Spending Units	45,593
Recurrent Expenditure	36,106
Capital Expenditure	9,487
<i>His Excellency the President</i>	<i>9,000</i>
Personal Emoluments	860
Facilities to Former Presidents	71
Maintenance and other Operational Expenditure	1,615
“Clean Sri Lanka” Programme - Rs. 5,000 million from Budget Proposal No. 07	5,050
National Initiative for Research and Development Commercialization - Budget Proposal No. 19	1,000
Development Initiatives, Coordination and Monitoring	50
Other Capital Expenditure	354
<i>Office of the Prime Minister</i>	<i>1,170</i>
Personal Emoluments	331
Maintenance and other Operational Expenditure	768
Capital Expenditure	71
<i>Judges of the Superior Courts</i>	<i>577</i>
Personal Emoluments	370
Maintenance and other Operational Expenditure	177
Capital Expenditure	31
<i>Office of the Cabinet of Ministers</i>	<i>231</i>
Personal Emoluments	115
Maintenance and other Operational Expenditure	90
Capital Expenditure	26
<i>Office of the Public Service Commission</i>	<i>346</i>
Personal Emoluments	233
Maintenance and other Operational Expenditure	96
Capital Expenditure	16
<i>Judicial Service Commission</i>	<i>165</i>
Personal Emoluments	89
Maintenance and other Operational Expenditure	72
Capital Expenditure	4

<i>National Police Commission</i>	245
Personal Emoluments	112
Maintenance and other Operational Expenditure	120
Capital Expenditure	13
<i>Administration Appeals Tribunal</i>	50
Personal Emoluments	31
Maintenance and other Operational Expenditure	18
Capital Expenditure	1
<i>Commission to Investigate Allegations of Bribery or Corruption</i>	1,374
Personal Emoluments	612
Maintenance and other Operational Expenditure	350
Bribery and Corruption Awareness Programme	30
Facilitation of implementing Anti-corruption Act	271
Capital Expenditure	111
<i>Office of the Finance Commission</i>	133
Personal Emoluments	77
Maintenance and other Operational Expenditure	55
Capital Expenditure	1
<i>Human Rights Commission of Sri Lanka</i>	449
Personal Emoluments	191
Human Rights Awareness Programmes	15
Maintenance and other Operational Expenditure	152
Capital Expenditure	91
<i>Parliament</i>	5,150
Personal Emoluments	1,577
Foreign Relations and Protocol Office	75
Maintenance and other Operational Expenditure	2,558
Capital Expenditure	940
<i>Office of the Leader of the House of Parliament</i>	78
Personal Emoluments	52
Maintenance and other Operational Expenditure	21
Capital Expenditure	5
<i>Office of the Chief Government Whip of Parliament</i>	89
Personal Emoluments	63
Maintenance and other Operational Expenditure	24

Capital Expenditure	2
<i>Office of the Leader of the Opposition of Parliament</i>	<i>331</i>
Personal Emoluments	180
Maintenance and other Operational Expenditure	141
Capital Expenditure	10
<i>Election Commission</i>	<i>21,487</i>
Personal Emoluments	651
Voters Registration and Awareness Programmes	300
Conducting Elections	20,000
Maintenance and other Operational Expenditure	327
Capital Expenditure	209
<i>National Audit Office</i>	<i>4,353</i>
Personal Emoluments	2,705
Maintenance and other Operational Expenditure	586
Sri Lanka Public Financial Management Strengthening Project (WB)	930
Other Capital Expenditure	132
<i>Office of the Parliamentary Commissioner for Administration</i>	<i>46</i>
Personal Emoluments	21
Maintenance and other Operational Expenditure	22
Capital Expenditure	3
<i>Audit Service Commission</i>	<i>80</i>
Personal Emoluments	36
Maintenance and other Operational Expenditure	41
Capital Expenditure	3
<i>National Procurement Commission</i>	<i>222</i>
Personal Emoluments	47
Maintenance and other Operational Expenditure	40
Procurement Reforms and Adaptation	20
Other Capital Expenditure	115
<i>Delimitation Commission</i>	<i>19</i>
Personal Emoluments	12
Maintenance and other Operational Expenditure	7
Capital Expenditure	0.3

