



# **ACTION PLAN**

# **2025**

**Department of Project Management and Monitoring**

**Ministry of Finance, Planning and Economic Development**  
**Third Floor, The Secretariat,**  
**Colombo – 01.**

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## **1. About the Department**

### **1.1 Our Vision**

Towards development effectiveness

### **1.2 Our Mission**

Monitoring, evaluation and facilitation of all development projects to ensure the generation of intended development results as well as providing consultancy to implementing agencies.

### **1.3 Objective**

Enhance the generation of intended development results within the agreed time and cost through optimal use of resources.

### **1.4 Strategies**

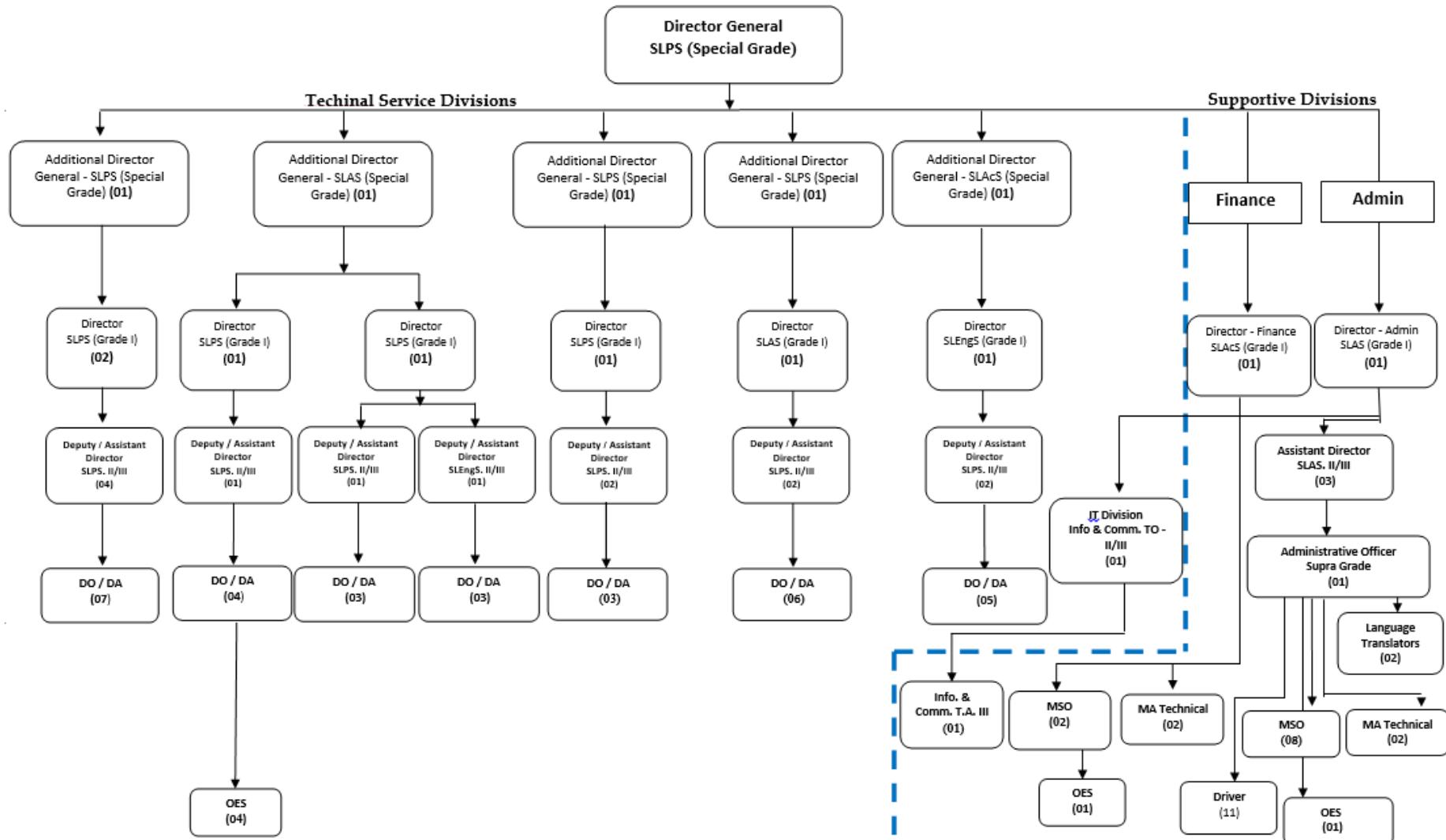
1. Monitoring of foreign and local funded development projects and programmes
2. Evaluation of Development Project and Programmes
3. Performance Monitoring of Organizational Result Frame work of the Line Ministries
4. Strengthening the Monitoring and Evaluation capacity of the Department officials
5. Submission of Annual Performance Report of the Department
6. Assets & Stores Management
7. Supply and Accounts
8. Admin, Contingent Liabilities & Payment Reforms

## **1.5 Functions & Responsibilities**

1. Collect information, analyze and monitor foreign and local funded development projects and programmes
2. Report performance of large and Mega scale projects and programs to the Cabinet, quarterly.
3. Resolving issues of the mega-scale development projects and programmes.
4. Facilitate to review the status of development projects and programmes financed by different development partners
5. Verify the results achievement of selected foreign financing development projects and report them to donor agencies for foreign finance disbursement
6. Facilitate the implementation of National Evaluation Policy
7. Undertake of projects assessments and evaluations based on the request made by different partners and provide feedback to the planning process
8. Distribute development information through publishing performance reports of the development projects and programmes

## 2. Organizational Structure and Human Resources of the Department

## 2.1 Organization Structure



## 2.2 Cadre details

Designation	Service	Grade/ Class	Salary Code	Service Level	Approved Cadre	Existing Cadre	Vacancies
Director General	SLPS	Special	SL 3	Senior - 1	1	1	0
Add.Dir.Gen.	SLPS	Special	SL 3	Senior - 1	3	1	2
Add.Dir.Gen.	SLAS	Special	SL 3	Senior - 1	1	1	0
Add.Dir.Gen.	SLAcS	Special	SL 3	Senior - 1	1	1	0
Director	SLPS	I	SL 1	Senior - 1	5	3	2
Director (Finance)	SLAcS	I	SL 1	Senior - 1	1	1	0
Director	SLAS	I	SL 1	Senior - 1	2	2	0
Director	SLEngS	I	SL 1	Senior - 1	1	0	1
Deputy Director	SLPS	II	SL 1	Senior - 1	12	11	1
Asst. Director	SLPS	III	SL 1	Senior - 1		-	
Asst. Director	SLAS	III / II	SL 1	Senior - 1	3	0	3
Asst. Director	SLEngS	III / II	SL 1	Senior - 1	1	0	1
<b>Senior Level - Total</b>					<b>31</b>	<b>21</b>	<b>10</b>
Adm. Officer	MSO	Supra	MN 7	Tertiary - 2	1	1	0
Info. & Com. T.O.	IT Service	II	MN 6	Tertiary - 2	1	0	1
Language Translator	T. Service	II / I	MN 6	Tertiary - 2	2	0	2
<b>Tertiary Level - Total</b>					<b>4</b>	<b>1</b>	<b>3</b>
Development Officer / Development Asst	DOS / Dept.	I/II/III	MN 4	Secondary - 3	31	22	9
Info. & Com. T.A.	IT Service	III	MT 1	Secondary - 3	1	0	1
Management Ser. Officer	MSO	I/II/III	MN 2	Secondary - 3	10	8	2
Mgt. Asst.	Dept.	I/II/III	MT 1	Secondary - 3	4	4	0
<b>Secondary Level - Total</b>					<b>46</b>	<b>34</b>	<b>12</b>
Driver	DS	I/II/III	PL 3	Primary - 4	11	6	5
K.K.S.	OES	I/II/III	PL 1	Primary - 4	8	6	2
K.K.S.	Dept.	I/II/III	PL 1	Primary - 4	1	1	0
<b>Primary Level - Total</b>					<b>20</b>	<b>13</b>	<b>7</b>
<b>TOTAL</b>					<b>101</b>	<b>69</b>	<b>32</b>
<b>DO - Training</b>						<b>0</b>	
<b>G / TOTAL</b>						<b>69</b>	

## 01. Action Plan–Year 2025

Strategy No.	Proposed Activity	Allocation (Rs.'000) *	Date of commence	Date of completion	Financial Target (Rs.'000)				Physical Targets (%) Cumulative				Output or Indicator	Implementing Agency	Responsible Officer
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1	1.1 Reviewing progress of projects and programmes monthly basis	142,570	January	December	-	-	-	-	Around 207 Mega & Large Projects monthly & quarterly basis.				Number of projects reviewed.	Department of Project Management & Monitoring	Relevant ADG/Director
	1.2 Undertaking field visits to observe the ground reality of issues		January	December	-	-	-	-	25	50	75	100	Number of visits undertaken		
	1.3 Resolving implementation issues and clearing bottlenecks of mega scale projects through National Operation Room		January	December	-	-	-	-	As requested.				Number of projects bottlenecks cleared/issues resolved		
	1.4 Submitting project progress to the Cabinet of Ministers for informed decision making		February	November	-	-	-	-	25	50	75	100	Number of monitoring reports issued on time for decision making		
	1.5 Disbursement Link Indicator verification and reporting to eligibility for fund disbursement to the lending agency		January	December	-	-	-	-	-	-	-	100	Number of reviews undertaken		
	1.6 Undertaking project reviews in collaboration with the donors -World Bank, Asian Development Bank, Europing Union		January	December	-	-	-	-	As requested by donar Agency.				Number of reviews undertaken		

Strategy No.	Proposed Activity	Allocation *(Rs.'000) *	Date of commence	Date of completion	Financial Target (Rs.'000)				Physical Targets (%) Cumulative				Output or Indicator	Implementing Agency	Responsible Officer
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
2	2.1 Training of 225 government officials on evaluation		January	December	-	-	-	-	75	100	-	-	Number of officers trained		
	2.2 Undertaking and managing evaluations		January	December	-	-	-	-	30	60	90	100	Stage of evaluation		
3	3.1 Restructuring Organizational Result Framework inconcerdence with new ministries		January	December	-	-	-	-	-	-	-	100	Ensured result delivery		
	3.2 Monitoring of De Centralize Capital Budget programme and reporting the quarterly progress to the Minister's sub committee		January	December	-	-	-	-	25	50	75	100	Number of reports submitted		
4	3.3 Implementation of other regional development programme, monitoring and reporting the progress to the relevant stakeholders		January	December	-	-	-	-	25	50	75	100	Number of Programmes		
	4.1 Developing a Web based online monitoring system		January	April	-	-	-	-	-	5	10	20	Develop web base system		

Strategy No.	Proposed Activity	Allocation (Rs.'000) *	Date of commencement	Date of completion	Financial Target (Rs.'000)				Physical Targets (%) Cumulative				Output or Indicator	Implementing Agency	Responsible Officer
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
5	Preparation of the last year Annual Performance report of the department and tabling the Parliament in time		January	May	-	-	-	-	-	100	-	-	Level of preparation & submission		
6	6.1 Implementation of Annual Board of Survey		December	March	-	-	-		100	-	-	-	Board of survey report		
	• Appointing members to the Board of Survey Committee														
	• Monitoring Physical verification of Inventory items and Assets														
	• Executing the follow-up actions as mentioned in the board of survey report														
	• Submission of the relevant reports to Chief Accounting Officer & Auditor General														
	6.2 Maintaining Fixed Asset Ledger, Fixed Asset Register and Consumable Articles Register		January	December								100	Updated fixed Asset Ledger, Fixed Asset Register and Consumable Articles Register		
	6.3 Maintaining Proper stock level and issuing goods based on the requests made by the divisions		January	December								100	Smoothly running work flow		

Strategy No.	Proposed Activity	Allocation (Rs. '000) *	Date of commencement	Date of completion	Financial Target (Rs.'000) Cumulative				Physical Targets (%) Cumulative				Output or Indicator	Implementing Agency	Responsible Officer			
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
7	7.1 Delegation of Authority under F.R. 135		November	December									100	Approved Document	Department of Project Management & Monitoring Relevant ADG/Director			
	<b>7.2 Preparation of Annual Estimate</b>																	
	7.2.1 Collection of data from divisions		July	August									100	Collect Data				
	7.2.2 Preparation of Annual Expenditure Budget Estimate		July	September									100	Draft Revenue Estimate Draft Expenditure Estimate				
	7.2.3 Formulation of F.R. 66 transfers and supplementary allocations		July	December									100	F.R.66 or Supplementary				
	<b>7.3 Preparation of Annual Imprest Limit</b>																	
	7.3.1 Preparation of Annual Imprest Limit based on approved budgetary provisions		-	December									100	Approved Imprest limit				
	7.3.2 Submission of monthly Imprest request to Budget Execution Division		January	December									100	Monthly Imprest request				
	<b>7.4 Maintenance of the Ledgers and Recording Transactions</b>																	
	7.4.1 Maintaining the Ledgers/Books/Registers		January	December									100	Updated ledger & Books				
	7.4.2 Vouching all the Payment vouchers		January	December									100	Certified vouchers				

Strategy No.	Proposed Activity	Allocation (Rs. '000) *	Date of commencement	Date of completion	Financial Target (Rs. '000) Cumulative				Physical Targets (%) Cumulative				Output or Indicator	Implementing Agency	Responsible Officer	
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
7	7.4.3 Recording all the Transaction through CIGAS		January	December									100	Daily expenditure report	Department of Project Management & Monitoring Relevant ADG/Director	
	7.4.4 Preparation of Monthly Accounts Summary and send them to Department of State Accounts		January	December									100	Monthly summary		
	7.4.5 Reconciling the Departmental books with Treasury Printouts		January	December									100	Reconciliation Statements		
	7.4.6 Preparation of Bank Reconciliation		January	December									100	Bank Reconciliation Statement		
	7.4.7 Recording all the transactions through ITMIS		January	December									100	Daily expenditure report		
	<b>7.5 Procurement Activities</b>															
	7.5.1 Preparation of Annual Procurement Plan as per the approved Budgetary Provisions		December	January					100					Approved Procurement plan		
	7.5.2 Appointing the suitable officers to Procurement Committee and Technical Evaluation Committee		-	December									100	Appoint procurement committee		
	7.5.3 Execution of the Annual Procurement Plan		January	December									100	Select the supplier		
	7.5.4 Issuing Purchase Orders		January	December									100			

Strategy No.	Proposed Activity	Allocation (Rs.'000) *	Date of commence	Date of completion	Financial Target (Rs.'000) Cumulative				Physical Targets (%) Cumulative				Output or Indicator	Implementing Agency	Responsible Officer	
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
7	<b>7.6 Vehicle Maintenance</b>			March, June, September, December					25	50	75	100	Expenditure report for vehicles	Department of Project Management & Monitoring	Relevant ADG/Director	
	7.6.1 Submission of "Quarterly Expenditure Report on Vehicles Maintenance" to the Auditor General and Internal Audit												Updated Ledgers and books.			
	7.6.2 Maintaining "Log Books			January	December								100	Vehicles in good condition		
	7.6.3 Execution of all other activities in relating to vehicle maintenance such as; • Servicing of vehicles • Obtaining Revenue License • Eco Test Reports etc.			January	December								100	Completed Database		
	7.6.4 Recording all the Vehicle details through Government Non-Financial Assets Management System.			January	December								100	Updated Ledgers and books.		
<b>7.7 Paying Monthly Salaries</b>																
	7.7.1 Calculation of the salary arrears and salary increments			January	December								100	Updated tax records with PAYE tax.		
	7.7.2 Calculation of PAYE Tax			January	December								100	Updated Ledgers and books.		
	7.7.3 Calculation of Treasury allowance			January	December								100	Updated Ledgers and books.		
	7.7.4 Treasury allowance entering to Pay Ledger, Government Payroll System & E-Payroll System.			January	December								100	Updated Ledgers and books.		
	7.7.5 Preparation of salary control account and comparison of monthly salary bill with the Control Account and report generated by GPS & E-Payroll			January	December								100	Updated Ledgers and books.		

Strategy No.	Proposed Activity	Allocation (Rs. '000) *	Date of commence	Date of completion	Financial Target (Rs. '000) Cumulative				Physical Targets (%) Cumulative				Output or Indicator	Implementing Agency	Responsible Officer
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
7	7.8 Preparation of Annual Final Accounts	7.8.1 Preparation of • Annual Financial Statement • "Advance B" Account • Deposit Account Reconciliation		January	February				100				Financial Statement, Advance "B" Account and Deposit Account Reconciliation		
	7.9 Answering to the Audit Queries			January	December							100	Replies of the audit queries.		
8	8.1 Administration & Human Resource Development	8.1.1 Updating personal files of the staff 8.1.1.1 Preparation and approving salary increments and conversions. 8.1.1.2 Forwarding the applications of EB & other exams, promotions in the staff 8.1.1.3 Entering data to cadre information system (e-payroll System) 8.1.2 Giving transfer opportunities to the staff 8.1.2.1 Submitting applications for internal & external transfers by annually 8.1.2.2 Attaching the transferred officers to the divisions in the orders given by the DG 8.1.2.3 Forwarding appeals against the given transfer orders in the staff		January	December							100	No. of personal files updated, No. of conversions & Increments prepared	Department of Project Management & Monitoring Relevant ADG/Director	
	January			December						100	No. of applications forwarded				
	January			December						100	Updated E-Payroll System				
	June			August					100		Submitted Applications				
	January			December						100	Filled vacancies				
	October			November						100	No. of appeals forwarded				

Strategy No.	Proposed Activity	Allocation (Rs.'000)*	Date of commencement	Date of completion	Financial Target (Rs.'000) Cumulative				Physical Targets (%) Cumulative				Output or Indicator	Implementing Agency	Responsible Officer
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
8	8.1.3 Organizing Training/capacity building programs												No. of training programs organized/No. of requests forwarded to the other institutions for training programs	Department of Project Management & Monitoring	Relevant ADG/Director
	8.1.3.1 Arranging and facilitating local & foreign training opportunities				January	December							100		
	8.1.3.2 Conducting annual work shop				September	November							100		
	8.1.4 General Administration Activities														
	8.1.4.1 Preparation of Annual Performance Report				January	May					100				
	8.1.4.2 Preparation of Annual Action Plan				November	December							100		
	8.1.4.3 Arranging monthly staff meeting & other meeting				January	December							100		
	8.1.4.4 Facilitating to obtain distress, festival, bicycle & property loans				January	December							100		
	8.1.4.5 Preparing vouchers to payment for the communication bills				January	December							100		
	8.1.4.6 Delivering official mail				January	December							100		

Strategy No.	Proposed Activity	Allocation (Rs.'000) *	Date of commence	Date of completion	Financial Target (Rs.'000) Cumulative				Physical Targets (%) Cumulative				Output or Indicator	Implementing Agency	Responsible Officer
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
8	8.1.4.7 Preparing leave reports, maintaining the leave register of the staff & other duties based on leave		January	December								100	Updated leave register	Department of Project Management & Monitoring	Relevant ADG/Director
	8.1.4.8 Issuing railway Warrants & forwarding the season ticket requests to CGR											100	No. of railway Warrants issued		
	8.1.5 Coordination Activity														
	8.1.5.1 Preparation of cadre report by annual, mid- year, Quarterly & monthly											100	Updated cadre report		
	8.1.5.2 Updating PACIS data system											100	Updated PACIS data system		
	8.1.6 Maintenance Work														
	8.1.6.1 Building maintenance & careering minor											100	Fully maintained premises.		

1. Project classification : Mega Projects is >Rs; 1000Mn , Large Project is Rs:1000-9999Mn, Medium Scale Project is Rs: 100-999Mn, Small Rs. 10-99Mn, Micro <10Mn

2. These figures well provisional and would be change after finalization of 2024 budget estimate

3. This number would you change based on the projects with issues

### Internal Audit Plan - 2025

**Name of the Institute :-** Department of Project Management and Monitoring

**Mission of the Institute :-** Monitor, evaluate and facilitate all development initiative and advocate implementing agencies to ensure delivery of intended development results

**Objective :-** Delivery of intended development results within the agreed time and cost through optimum utilization of resources.

1 Serial Number	2 Activities for Audit Identified by internal Audit on Risk evaluation	3 Risk Assessment (Reference number)	4 Period for perform internal audit work				5 Number of Audit Reports expected to be submitted	6 Manpower that can be used for internal audit (Number of days)
			1 Quarter	2 Quarter	3 Quarter	4 Quarter		
1	Preparation of Preliminary Report		✓				1	2
2	Chief Internal Auditors Quarterly Assessment Report		✓	✓	✓	✓	4	10
3	Conduct the Audit Management Committee (AMC) meeting & Progress Reports		✓	✓	✓	✓	4	8
4	Training of 225 government officials on evaluation (2.1)	2.2	✓				1	20
5	Developing a Web based online monitoring system (4.1)	4.1				✓	1	20
6	Special Assignments							

Statement of Monthly/Quarterly Cash Flow as per approved Expenditure Plans for the for first Four(04) Months 2025

Name of the Department: Department of Project Management and Monitoring  
 Expenditure Head : 280

	To pay expenditure (with expenditure subject code number)	Cash Requirement for the approved expenditure plans					Rs.' 000
		January	February	March	1st Qtr Total	April	
I	Salaries and allowance (1001 and 1003 )	5,356.75	5,356.75	5,356.75	16,070.25	5,356.75	21,427.00
	Other Allowances paid with salary(Except object code 1003)	879.50	879.50	879.50	2,638.50	878.50	3,517.00
II	Overtime and Holiday pay (1002)	860.00	860.00	860.00	2,580.00	860.00	3,440.00
III	All other Recurrent Expenditure	1,286.00	1,285.00	1,286.00	3,857.00	1,286.00	5,143.00
	Total Recurrent	8,382.25	8,381.25	8,382.25	25,145.75	8,381.25	33,527.00
IV	Reimbursable Foreign Aid						
V	Other all Capital Expenses	1,672.00	1,672.00	1,672.00	5,016.00	1,672.00	6,688.00
VI	Public Officers Advance Account	350.00	350.00	350.00	1,050.00	350.00	1,400.00
VII	Deposit Accounts						
VIII	Other Advance Accounts						
	Grand Total	10,404.25	10,403.25	10,404.25	31,211.75	10,403.25	41,615.00

All the information given in the above table are certified as correct.

Prepared By:.....

Chief Financial Officer/Chief Accountant/Director (Finance) - Signature

- Name

Date - 31/12/2024

- Official Stamp

N.P. Dharmaratne  
 Additional Director General  
 Department of Project Management & Monitoring  
 General Treasury  
 Colombo 01

Checked By:.....

Name of the Department: Department of Project Management and Monitoring  
 Expenditure Head : 280

Estimates for Allowance paid with Salary (Except object code 1003) for first Four(04) Months 2025

Type of Allowance	January	February	March	April	Rs. ' 000 Grand Total
Fuel	542,500.00	542,500.00	542,500.00	542,500.00	2,170,000.00
Transport	225,000.00	225,000.00	225,000.00	225,000.00	900,000.00
Telephone	82,000.00	82,000.00	82,000.00	81,000.00	327,000.00
Housing	-	-	-	-	-
Property loan Interest	30,000.00	30,000.00	30,000.00	30,000.00	120,000.00
Other					
Total	879,500.00	879,500.00	879,500.00	878,500.00	3,517,000.00

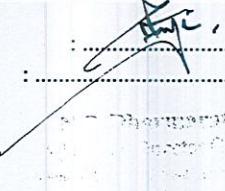
All the information given in the above table is certified as correct.

Chief Financial Officer/Chief Accountant/Director (Finance) - Signature

Prepared By :- ..... 

- Name : ..... 

Checked By :- ..... 

- Name : ..... 

Official Stamp

Date - 31/12/2024

N.P. Dhammaratna  
 Additional Director General  
 Department of Project Management & Monitoring  
 General Treasury  
 C.S.I.A.M.C.U.

Application for Imprest Limits for first Four(04) Months 2025

Name of the Department: Department of Project Management and Monitoring  
Expenditure Head : 280

Group	Description of Budgetary Provision				Total Provision	Deductions					Total Deductions	Allocation from Other Depts.	Imprest Limit	Revenue Estimate/Deposits/Other Collections	Imprest Req. from the Treasury	Rs. ' 000	
						Cross Entries	Allocation to Other Depts (TOD/IMP/03)	Allocation to D/Sec (TOD/IMP/03)	Grants to Gov. Institutions	Foreign Aid loan-12							
(1)	<b>Programme Services (Recurrent Expenditure)</b>				(1)	(2)	(3)	(4)	(5)	(6)	2+3+4+5+6=(7)	(8)	1-7+8=(9)	(10)	9-10=(11)		
	Programme	Salaries(1001-1003)		Other Allowances paid with the salary	Others												
	1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2		24,867.00	3,517.00	5,143.00	33,527.00	2,500.00	-	-	-	-	2,500.00		36,027.00	-	36,027.00	
	3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Sub Total -1		24,867.00	3,517.00	5,143.00	33,527.00	2,500.00	-	-	-	-	2,500.00	-	36,027.00	-	36,027.00	
(2)	<b>Programme Services (Capital Expenditure)</b>																
	Programme	Consolidated Fund (11)	F.A. Loan (12)		F.A (13/16)		R.F.A (14/15)										
			D.F (17)	F.A. Loan (12)	D.F (17)	F.A. 13/16	D.F. (17)	R.F (14/15)									
	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2	2,058.00				4,630.00			6,688.00	-	-	-	-	6,688.00	-	6,688.00	
	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Sub Total -2	2,058.00	-	-	-	4,630.00	-	-	6,688.00	-	-	-	-	6,688.00	-	6,688.00	
(3)	<b>Deposit Account</b>													-	-	-	
(4)	<b>Public officers Advance Account</b>													1,400.00	-	1,400.00	
(5)	<b>Other Advance Accounts</b>													-	-	-	
	Sub Total - 3								1,400.00	-	-	-	-	1,400.00	-	1,400.00	
	<b>Grand Total (1+2+3)</b>					<b>41,615.00</b>	<b>2,500.00</b>		-	-	-	-	2,500.00	-	<b>44,115.00</b>	-	<b>44,115.00</b>

All the information given in the above table are certified as correct.

Prepared By: .....  
Checked By: .....

\*Detailed calculations should be give in a separate sheet

Chief Financial Officer/Chief Accountant/Director (Finance) - Signature

- Name

- Official Stamp

E-mail : .....  
Telephone No : .....  
Date : 31.12.2024

N.P. Dhamraitra  
Additional Director General  
Department of Project Management & Monitoring  
Colombo 01

# Procurement Plan for the Year 2025

## Department of Project Management And Monitoring

Department / Line Agency / Ministry	Procurement Category	Estimated Cost Rs.Mn.	Source of Funding	Vote Particulars	Procurement method (ICB, LIB, LNB, NCB, National Shopping etc.)	Level of Authority (CAPC, SCAPC, MPC, DPC, etc.)	Priority Status U=Urgent P=Priority N=Normal	Current status of Procurement Preparedness activities	Scheduled date of Commencement	Scheduled date of Completion	Remarks				
<b>GOODS</b>															
DPM	Procurement of Stationeries/ Torners	2.5	CF	280-1-01-1201	National Shopping	HOD/DPC	N	Progressing	01.01.2025	31.12.2025	(E procurement will be applied)				
<b>SERVICES</b>															
DPM	Vehicle Repairs	7.35	CF	280-1-01-1301	National Shopping	HOD/DPC	N	Progressing	01.01.2025	31.12.2025	Vehicle repair requirements cannot be forecasted at the beginning of the year. However, when the requirement arises, minimum three quotation will be invited and obtained recommendation from the Mechanical Engineer attached to the Ministry of Finance, Economic and Policy Development and contract will be awarded. Repairs and maintenance will also be done through the Accredited Agent following limits prescribed in the Procurement Manual				
DPM	Procurement of a Service Provider to undertake service Printers	1.5	CF	280-1-01-1302	National Shopping	HOD	N	Progressing	01.01.2025	31.12.2025					
DPM	Procurement of a Service Provider to undertake service Photocopiers														
DPM	Procurement of a Service Provider to undertake service Finger Print Machines														
DPM	Repairs and Maintenance of Printers, Photocopy machines, Finger Print Machines														
DPM	Acquisition of Capital Assets	1.8	CF	280-1-01-2103	National Shopping	HOD/DPC	N	Progressing	01.01.2025	31.12.2025	(E procurement will be applied)				
DPM	Capacity Building staff Training	5	CF	280-1-01-2401	Government Training Institutes	HOD									
DPM	Other Capital Expenditure Execution of national Evaluation	20.9	LF	280-01-2509-11	National Shopping	HOD/DPC					(E procurement will be applied)				
DPM	Renewal of Vehicle Insurance policy	13.8	Grants	280-01-2509-13		N	Progressing	01.01.2025	31.12.2025						
DPM		0.76	CF	280-1-01-1409-138	National Shopping					HOD					
DPM	Renewal of Vehicle Insurance policy	0.255		280-1-01-1409-139											Completed

HOD	Head of the Department
DPC	Department Procurement Committee

Prepared by,  
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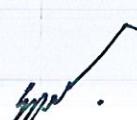
CC

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**S.S. Mudalige**  
Director General  
Department of Project Management & Monitoring  
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Date: 2025.01.30...