Vote on Account - 2020 HEAD - 102 Minister of Finance 1 - Operational Activities 01 - Minister's Office

Note Category/Object/Item Description Estimate (Jan - Apr) Note Recurrent Expenditure 22,985 Personal Enoluments 6,400 1001 Salaries and Wages 3,000 1002 Overtime and Holiday Payments 1,300 1003 Other Allowances 2,100 1001 Domestic 550 1101 Domestic 550 1102 Foreign 7,000 Supplies 3,155 1201 Stationery and Office Requisites 550 1202 Fuel 2,500 1203 Diets and Uniforms 103 1301 Vehicles 1,300 1302 Plant and Machinery 1000 1303 Buildings and Structures 200 1401 Transport 350 1402 Postal and Communication 650 1403 Electricity and Water 1,020 1409 Other 2,2100 1506 Property Loan Interest to Public Servants 50 1506 Property Loan Interest to Public Servants 50 2001 Buildings and Structures 200 2002 Capital Expenditure 900 2003 Vehicles					of - Whilster's Office	Rs '000
best Description (Jan - Apr) best Bestription (Jan - Apr) best Recurrent Expenditure 22,983 1001 Salaries and Wages 3,000 1002 Overtime and Holiday Payments 1,300 1003 Other Allowances 2,100 1001 Domestic 550 1101 Domestic 550 1102 Foreign 7,500 1102 Foreign 7,000 1102 Foreign 7,000 1203 Diets and Uniforms 3155 1201 Stationery and Office Requisites 550 1202 Fuel 3,000 1301 Vehicles 1,000 1302 Plant and Machinery 0,000 1303 Buildings and Structures 2,000 1404 Transport 3,000 1405 Electricity and Water 3,000 1406 Property Loan Interest to Public Servants 500 1409 Other 3,000					Category/Object/Item	
Recurrent Expenditure 22,985 Personal Emoluments 6,400 1001 Salaries and Wages 3,000 1002 Overtime and Holiday Payments 1,300 1003 Other Allowances 2,100 Travelling Expenses 7,550 1101 Domestic 550 1102 Foreign 7,000 Supplies 3,155 1201 Stationery and Office Requisites 550 1202 Fuel 2,500 1203 Diets and Uniforms 100 1301 Vehicles 1,300 1302 Plant and Machinery 100 1303 Buildings and Structures 200 Services 42,330 1401 Transport 350 1402 Postal and Communication 650 1403 Electricity and Water 1,022 1409 Other 500 2001 Buildings and Structures 500 2002 Rehabilitation and Improvement of Capital Assets <t< th=""><th>sct</th><th></th><th></th><th>Code</th><th></th><th>(Ian - Anr)</th></t<>	sct			Code		(Ian - Anr)
Recurrent Expenditure 22,985 Personal Emoluments 6,400 1001 Salaries and Wages 3,000 1002 Overtime and Holiday Payments 1,300 1003 Other Allowances 2,100 Travelling Expenses 7,550 1101 Domestic 550 1102 Foreign 7,000 Supplies 3,155 1201 Stationery and Office Requisites 550 1202 Fuel 2,500 1203 Diets and Uniforms 100 1301 Vehicles 1,300 1302 Plant and Machinery 100 1303 Buildings and Structures 200 Services 42,330 1401 Transport 350 1402 Postal and Communication 650 1403 Electricity and Water 1,022 1409 Other 500 2001 Buildings and Structures 500 2002 Rehabilitation and Improvement of Capital Assets <t< th=""><th>Proje</th><th>ಕ</th><th></th><th>nce (</th><th>•</th><th>(Jan - Apr)</th></t<>	Proje	ಕ		nce (•	(Jan - Apr)
Recurrent Expenditure 22,985 Personal Emoluments 6,400 1001 Salaries and Wages 3,000 1002 Overtime and Holiday Payments 1,300 1003 Other Allowances 2,100 Travelling Expenses 7,550 1101 Domestic 550 1102 Foreign 7,000 Supplies 3,155 1201 Stationery and Office Requisites 550 1202 Fuel 2,500 1203 Diets and Uniforms 100 1301 Vehicles 1,300 1302 Plant and Machinery 100 1303 Buildings and Structures 200 Services 42,330 1401 Transport 350 1402 Postal and Communication 650 1403 Electricity and Water 1,022 1409 Other 500 2001 Buildings and Structures 500 2002 Rehabilitation and Improvement of Capital Assets <t< th=""><th>[duð]</th><th>alan</th><th>ltem</th><th>Finar</th><th></th><th></th></t<>	[duð]	alan	ltem	Finar		
1001 Salaries and Wages 3,000 1002 Overtime and Holiday Payments 1,300 1003 Other Allowances 2,100 1003 Other Allowances 2,100 Travelling Expenses 7,550 1101 Domestic 550 1102 Foreign 7,000 Supplies 3,155 1201 Stationery and Office Requisites 550 1202 Fuel 2,500 1203 Diets and Uniforms 105 1204 Paul 1,300 1301 Vehicles 1,300 1302 Plant and Machinery 1000 1303 Buildings and Structures 2000 1401 Transport 350 1402 Postal and Communication 650 1403 Electricity and Water 1,000 1404 Transfers 500 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 2000 2003 Vehicles 3000 2102					Recurrent Expenditure	22,985
1002 Overtime and Holiday Payments 1,300 1003 Other Allowances 2,100 Travelling Expenses 7,550 1101 Domestic 550 1102 Foreign 7,000 Supplies 3,155 1201 Stationery and Office Requisites 550 1202 Fuel 2,500 1203 Diets and Uniforms 105 1301 Vehicles 1,300 1302 Plant and Machinery 1000 1303 Buildings and Structures 2000 1401 Transport 350 1402 Postal and Communication 6650 1403 Electricity and Water 1,020 1409 Other 2,210 1409 Other 2,210 1201 Buildings and Structures 300 1202 Furperity Loan Interest to Public Servants 50 1506 Property Loan Interest to Public Servants 50 1201 Buildings and Structures 2000					Personal Emoluments	6,400
1003 Other Allowances 2,100 Travelling Expenses 7,550 1101 Domestic 550 1102 Foreign 7,000 Supplies 3,155 1201 Stationery and Office Requisites 550 1202 Fuel 2,500 1203 Diets and Uniforms 105 Maintenance Expenditure 1,600 1301 Vehicles 1,300 1302 Plant and Machinery 1000 1303 Buildings and Structures 200 Services 42,300 1401 Transport 350 1402 Postal and Communication 650 1403 Electricity and Water 1,020 1409 Other 2,210 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 2000 2001 Buildings and Structures 2000 2001 Buildings and Structures 300 2102 Furniture and Offic	100)1			Salaries and Wages	3,000
Travelling Expenses 7,550 1101 Domestic 550 1102 Foreign 7,000 Supplies 3,155 1201 Stationery and Office Requisites 550 1202 Fuel 2,500 1203 Diets and Uniforms 105 1301 Vehicles 1,300 1302 Plant and Machinery 100 1303 Buildings and Structures 200 Services 4,230 1401 Transport 350 1402 Postal and Communication 650 1403 Electricity and Water 1,020 1409 Other 2,210 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 200 2003 Vehicles 300 2010 Buildings and Structures 200 20201 Buildings and Structures 300 20202 Furniture and Office Equipment 1000 2102 Fur	100)2			Overtime and Holiday Payments	1,300
1101 Domestic 550 1102 Foreign 7,000 Supplies 3,155 1201 Stationery and Office Requisites 550 1202 Fuel 2,500 1203 Diets and Uniforms 105 1203 Diets and Uniforms 105 1301 Vehicles 1,300 1302 Plant and Machinery 100 1303 Buildings and Structures 200 Services 4,230 1401 Transport 350 1402 Postal and Communication 650 1403 Electricity and Water 1,020 1409 Other 2,210 1409 Other 500 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 200 2003 Vehicles 300 2102 Furniture and Office Equipment 300 2103 Plant, Machinery and Equipment 200 2104 Furniture and Office Equipment 200 2103 <td>100</td> <td>)3</td> <td></td> <td></td> <td>Other Allowances</td> <td>2,100</td>	100)3			Other Allowances	2,100
1102 Foreign 7,000 Supplies 3,155 1201 Stationery and Office Requisites 550 1202 Fuel 2,500 1203 Diets and Uniforms 105 1204 Maintenance Expenditure 1,000 1301 Vehicles 1,300 1302 Plant and Machinery 100 1303 Buildings and Structures 2000 1401 Transport 350 1402 Postal and Communication 650 1403 Electricity and Water 1,000 1409 Other 2,210 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 2000 2002 Furniture and Office Equipment 2000 2102 Furniture and Office E					Travelling Expenses	7,550
Supplies 3,155 1201 Stationery and Office Requisites 550 1202 Fuel 2,500 1203 Diets and Uniforms 105 Maintenance Expenditure 1,600 1301 Vehicles 1,300 1302 Plant and Machinery 1000 1303 Buildings and Structures 2000 Services 4,230 1401 Transport 350 1402 Postal and Communication 650 1403 Electricity and Water 1,020 1409 Other 2,210 Transfers 500 500 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 200 2003 Vehicles 300 2102 Furniture and Office Equipment 200 2103 Plant, Machinery and Equipment 200 2103 Plant, Machinery and Equipment 200 2103 Plant, Machinery and Equipment 200	110)1			Domestic	550
1201 Stationery and Office Requisites 550 1202 Fuel 2,500 1203 Diets and Uniforms 105 1203 Diets and Uniforms 105 1301 Vehicles 1,300 1302 Plant and Machinery 1000 1303 Buildings and Structures 2000 1401 Transport 350 1402 Postal and Communication 650 1403 Electricity and Water 1,020 1409 Other 2,210 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 2000 2003 Vehicles 3000 2102 Furniture and Office Equipment 2000 2103 Plant, Machinery and Equipment 2000 2102 Furniture and Office Equipment 3000 2103 Plant, Machinery and Equipment 2000 2103 Plant, Machinery and Equipment 2000 2104 Furniture and Office Equipment 2000 2103 Plant, Machinery and Equipment 2000 </td <td>110</td> <td>)2</td> <td></td> <td></td> <td>Foreign</td> <td>7,000</td>	110)2			Foreign	7,000
1202 Fuel 2,500 1203 Diets and Uniforms 105 Maintenance Expenditure 1,600 1301 Vehicles 1,300 1302 Plant and Machinery 100 1303 Buildings and Structures 200 1401 Transport 350 1402 Postal and Communication 650 1403 Electricity and Water 1,020 1409 Other 2,210 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 300 2003 Vehicles 300 2102 Furniture and Office Equipment 300 2103 Plant, Machinery and Equipment 200 2103 Plant, Machinery and Equipment 300 2103 Plant, Machinery and Equipment 300 2103 Plant,					Supplies	3,155
1203 Diets and Uniforms 100 Maintenance Expenditure 1,000 1301 Vehicles 1,300 1302 Plant and Machinery 100 1303 Buildings and Structures 200 1401 Transport 350 1402 Postal and Communication 650 1403 Electricity and Water 1,020 1409 Other 2,210 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 300 2003 Vehicles 300 2102 Furnisfers 500 2003 Vehicles 300 2103 Plant, Machinery and Equipment 200 2103 Plant, Machinery and Equipment 200 2103 Plant, Machinery and Equipment 300 2103 Plant, Machinery and Equipment 300 2103 Plant, Machinery and Equipment 300 2105 Furniture and Office Equipment 300 2105 Furniture and Office Equipment 300 2105 D	120)1			Stationery and Office Requisites	550
Maintenance Expenditure 1,600 1301 Vehicles 1,300 1302 Plant and Machinery 100 1303 Buildings and Structures 200 Services 4,230 1401 Transport 350 1402 Postal and Communication 650 1403 Electricity and Water 1,020 1409 Other 2,210 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 2000 2002 Quildings and Structures 300 2003 Vehicles 300 2001 Buildings and Structures 300 2003 Vehicles 300 2102 Furniture and Office Equipment 1000 2103 Plant, Machinery and Equipment 200 2103 Plant, Machinery and Equipment 200 2104 Furniture and Office Equipment 300 2103 Plant, Machinery and Equipment 200 2104 Furniture and	120)2			Fuel	2,500
1301 Vehicles 1,300 1302 Plant and Machinery 1,000 1303 Buildings and Structures 200 1303 Buildings and Structures 200 1401 Transport 350 1402 Postal and Communication 650 1403 Electricity and Water 1,020 1409 Other 2,210 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 2000 2001 Buildings and Structures 300 2001 Buildings and Structures 300 2001 Buildings and Structures 300 2003 Vehicles 300 2102 Furniture and Office Equipment 1000 2103 Plant, Machinery and Equipment 200 2103 Plant, Machinery and Equipment 200 2103 Plant, Machinery and Equipment 200 2105 Total Expenditure 23,785 2004 Flomestic 23,785	120)3			Diets and Uniforms	105
1302 Plant and Machinery 100 1303 Buildings and Structures 200 1401 Transport 350 1402 Postal and Communication 6650 1403 Electricity and Water 1,020 1409 Other 2,210 1506 Property Loan Interest to Public Servants 500 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 3000 2003 Vehicles 3000 2102 Furniture and Office Equipment 3000 2103 Plant, Machinery and Equipment 2001 2103 Plant, Machinery and Equipment 3000 2103 Plant, Machinery and Equipment 3000 2103 Plant, Machinery and Equipment 3000 2104 Furniture and Office Equipment 3000 2105 Plant, Machinery and Equipment 3000 2106 Furniture and Office Equipment 3000 2107 Furniture and Office Equipment 3000 2108 Plant, Machinery and Equipment 3000 2					Maintenance Expenditure	1,600
1303 Buildings and Structures 200 Services 4,230 1401 Transport 350 1402 Postal and Communication 6650 1403 Electricity and Water 1,020 1409 Other 2,210 1506 Property Loan Interest to Public Servants 500 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 8000 2001 Buildings and Structures 3000 2001 Buildings and Structures 3000 2002 Vehicles 3000 2102 Furniture and Office Equipment 1000 2103 Plant, Machinery and Equipment 2001 2103 Plant, Machinery and Equipment 2000 2103 Plant, Machinery and Equipment 2000 2103 Plant, Machinery and Equipment 2000 2105 Total Expenditure 23,785 704al Financing 23,785 23,785	130)1			Vehicles	1,300
Services 4,230 1401 Transport 350 1402 Postal and Communication 660 1403 Electricity and Water 1,020 1409 Other 2,210 Transfers 50 50 1506 Property Loan Interest to Public Servants 50 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 800 2001 Buildings and Structures 300 2003 Vehicles 300 2102 Furniture and Office Equipment 100 2103 Plant, Machinery and Equipment 200 2104 Furniture and Office Equipment 200 2105 Total Expenditure 23,785 Domestic 23,785 23,785	130)2			Plant and Machinery	100
1401 Transport 350 1402 Postal and Communication 650 1403 Electricity and Water 1,020 1409 Other 2,210 1409 Other 2,210 1506 Property Loan Interest to Public Servants 500 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 8000 2003 Vehicles 3000 2003 Vehicles 3000 2102 Furniture and Office Equipment 3000 2103 Plant, Machinery and Equipment 2001 2104 Furniture and Office Equipment 3000 2105 Total Expenditure 23,785 Total Financing 23,785 33,785	130)3			Buildings and Structures	200
1402 Postal and Communication 650 1403 Electricity and Water 1,020 1409 Other 2,210 1409 Other 2,210 1506 Property Loan Interest to Public Servants 500 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 8000 2003 Vehicles 3000 2003 Vehicles 3000 2102 Furniture and Office Equipment 1000 2103 Plant, Machinery and Equipment 2001 2104 Furniture and Office Equipment 2001 2105 Total Expenditure 23,785 Total Expenditure 23,785					Services	4,230
1403 Electricity and Water 1,020 1409 Other 2,210 1409 Transfers 500 1506 Property Loan Interest to Public Servants 500 1506 Property Loan Interest to Public Servants 500 2001 Buildings and Structures 8000 2003 Vehicles 3000 2102 Furniture and Office Equipment 1000 2103 Plant, Machinery and Equipment 2000 2104 Furniture and Office Equipment 2000 2105 Total Expenditure 23,785 Total Financing 23,785 23,785	140)1			Transport	350
1409Other2,210Transfers501506Property Loan Interest to Public Servants50Capital Expenditure800Capital Expenditure8002001Buildings and Structures2002003Vehicles3002102Furniture and Office Equipment1002103Plant, Machinery and Equipment23,785Total Financing23,78523,785Domestic623,785	140)2			Postal and Communication	650
Transfers 50 1506 Property Loan Interest to Public Servants 50 Capital Expenditure 800 Capital Expenditure 800 2001 Buildings and Structures 200 2003 Vehicles 300 2102 Furniture and Office Equipment 100 2103 Plant, Machinery and Equipment 20,785 Total Financing 23,785 Domestic 23,785	140)3			Electricity and Water	1,020
1506 Property Loan Interest to Public Servants 50 Capital Expenditure 800 Rehabilitation and Improvement of Capital Assets 500 2001 Buildings and Structures 200 2003 Vehicles 300 2102 Furniture and Office Equipment 100 2103 Plant, Machinery and Equipment 200 2003 Plant, Machinery and Equipment 200 2004 Total Expenditure 23,785 Total Financing 23,785 23,785	140)9			Other	2,210
Capital Expenditure 800 Rehabilitation and Improvement of Capital Assets 500 2001 Buildings and Structures 200 2003 Vehicles 300 2102 Furniture and Office Equipment 100 2103 Plant, Machinery and Equipment 200 2003 Total Expenditure 23,785 Total Financing 23,785 23,785					Transfers	50
Rehabilitation and Improvement of Capital Assets 500 2001 Buildings and Structures 200 2003 Vehicles 300 Acquisition of Capital Assets 300 2102 Furniture and Office Equipment 100 2103 Plant, Machinery and Equipment 200 Total Expenditure 23,785 Domestic 23,785	150)6			Property Loan Interest to Public Servants	50
2001 Buildings and Structures 2000 2003 Vehicles 3000 Acquisition of Capital Assets 3000 2102 Furniture and Office Equipment 1000 2103 Plant, Machinery and Equipment 23,785 Total Financing 23,785 Domestic 23,785					Capital Expenditure	800
2003 Vehicles 300 Acquisition of Capital Assets 300 2102 Furniture and Office Equipment 100 2103 Plant, Machinery and Equipment 200 Total Expenditure 23,785 Total Financing 23,785					Rehabilitation and Improvement of Capital Assets	500
Acquisition of Capital Assets 300 2102 Furniture and Office Equipment 100 2103 Plant, Machinery and Equipment 200 Total Expenditure 23,785 Domestic 23,785	200)1			Buildings and Structures	200
2102 Furniture and Office Equipment 100 2103 Plant, Machinery and Equipment 200 Total Expenditure 23,785 Domestic 23,785	200)3			Vehicles	300
2103 Plant, Machinery and Equipment 200 Total Expenditure Total Financing Domestic 23,785 Domestic 23,785					Acquisition of Capital Assets	300
Total Expenditure 23,785 Total Financing 23,785 Domestic 23,785	210)2			Furniture and Office Equipment	100
Total Financing 23,785 Domestic 23,785	210)3			Plant, Machinery and Equipment	200
Domestic 23,785					Total Expenditure	23,785
	Total Fin	anci	ing			23,785
11 Domestic Funds			Dome	stic		23,785
11 Domesic Funds 23,763	11		Dome	stic Fı	unds	23,785

Vote on Account - 2020 HEAD - 102 Minister of Finance 1 - Operational Activities 02 - Ministry Administration

				02 - Ministry Administration	Rs '000
			0	Category/Object/Item	Estimate
ect			Code	Description	(Jan - Apr)
Proj	ç		nce		(Juli Tipi)
Sub Project	Object	Item	Finance Code		
				Recurrent Expenditure	679,360
				Personal Emoluments	87,800
	1001			Salaries and Wages	54,600
	1002			Overtime and Holiday Payments	7,500
	1003			Other Allowances	25,700
				Travelling Expenses	11,400
	1101			Domestic	1,400
	1102			Foreign	10,000
				Supplies	10,800
	1201			Stationery and Office Requisites	3,500
	1202			Fuel	6,600
	1203			Diets and Uniforms	700
				Maintenance Expenditure	41,800
	1301			Vehicles	9,800
	1302			Plant and Machinery	28,000
	1303			Buildings and Structures	4,000
				Services	291,120
	1401			Transport	2,000
	1402			Postal and Communication	6,800
	1403			Electricity and Water	35,000
	1404			Rents and Local Taxes	3,500
	1408			Lease Rental for Vehicles procured Under Operational	6,000
				Leasing	.,
	1409			Other	237,820
		17		Cleaning Services	35,000
		21		Publicity for Government Development Programmes	202,820
				Transfers	1,400
	1506			Property Loan Interest to Public Servants	1,400
001				Sri Lanka Accounting & Auditing Standards	35,150
				Monitoring Board	,
	1503			Public Institutions	35,150
013				Welfare Benifits Board	4,940
	1503			Public Institutions	4,940
016				Enterprise Sri Lanka and Gamperaliya Exhibition	187,000
	1409			Other	187,000
017				Gamperalita Secretariat	7,650
	1409			Other	7,650
018				Institute of Charted Accountants	200
	1508			Other	200

					Rs '000
			łe	Category/Object/Item	Estimate
ject			č	Description	(Jan - Apr)
Sub Project	Object	F	Finance Code		
Sul	QP	Item	Fin		
019				Certified Management Accountants of Sri Lanka	100
	1508			Other	100
				Capital Expenditure	47,800
				Rehabilitation and Improvement of Capital Assets	5,900
	2001			Buildings and Structures	3,500
		31		ERD	3,500
	2002			Plant, Machinery and Equipment	2,000
	2003			Vehicles	400
				Acquisition of Capital Assets	18,000
	2102			Furniture and Office Equipment	10,000
	2103			Plant, Machinery and Equipment	8,000
				Capacity Building	1,500
	2401			Staff Training	1,500
001				Sri Lanka Accounting & Auditing Standards	3,400
	0001			Monitoring Board	2 (00
	2201			Public Institutions	3,400
013				Welfare Benifits Board	500
	2201			Public Institutions	500
014				Enhancing Training Facilities of Academy of Financial	15,000
	2401			Studies (MILODA) Staff Training	15,000
	2101		13	0	15,000
017			-	Gamperalita Secretariat	3,500
017	2509			Other	3,500
				Total Expenditure	727,160
Total	l Finan	cing		*	727,160
		Dome	stic		712,160
11		Dome	stic Fu	inds	712,160
		Foreig	'n		15,000
13		Foreig	n Gra	nts	15,000

Vote on Account - 2020 HEAD - 102 Minister of Finance 1 - Operational Activities 05 - Tax Appeals Commission

			05 - Tax Appeals Commission	Rs '000
		0	Category/Object/Item	Estimate
ect		Code	Description	(Jan - Apr)
Proj ect		Finance Code		0444 1491)
Sub Project Object	, Item	Fina		
			Recurrent Expenditure	21,180
			Personal Emoluments	8,750
1001	L		Salaries and Wages	2,700
1002	2		Overtime and Holiday Payments	250
1003	3		Other Allowances	5,800
			Travelling Expenses	200
1101	L		Domestic	100
1102	2		Foreign	100
			Supplies	1,300
1201	L		Stationery and Office Requisites	200
1202	2		Fuel	1,000
1203	3		Diets and Uniforms	50
1205	5		Other	50
			Maintenance Expenditure	110
1302	2		Plant and Machinery	100
1303	3		Buildings and Structures	10
			Services	10,690
1401	L		Transport	900
1402	2		Postal and Communication	200
1403	3		Electricity and Water	765
1404	ł		Rents and Local Taxes	8,400
1409)		Other	425
			Transfers	130
1506	5		Property Loan Interest to Public Servants	130
			Capital Expenditure	480
			Rehabilitation and Improvement of Capital Assets	80
2001	L		Buildings and Structures	70
2002	2		Plant, Machinery and Equipment	10
			Acquisition of Capital Assets	300
2102	2		Furniture and Office Equipment	100
2103	3		Plant, Machinery and Equipment	200
			Capacity Building	100
2401	L		Staff Training	100
			Total Expenditure	21,660
Total Fina	21,660			
		mestic		21,660
11	Do	mestic Fu	inds	21,660

Vote on Account - 2020 HEAD - 102 Minister of Finance 1 - Operational Activities 11 - State Minister's Office

			11 - State Willister's Office	Rs '000
			Category/Object/Item	Estimate
ect		Code	Description	(Jan - Apr)
Proj ct		uce (-	()all - Api)
Sub Project Object	Item	Finance Code		
			Recurrent Expenditure	8,782
			Personal Emoluments	3,800
1001			Salaries and Wages	2,350
1002			Overtime and Holiday Payments	800
1003			Other Allowances	650
			Travelling Expenses	1,850
1101			Domestic	250
1102			Foreign	1,600
			Supplies	1,760
1201			Stationery and Office Requisites	200
1202			Fuel	1,500
1203			Diets and Uniforms	60
			Maintenance Expenditure	950
1301			Vehicles	700
1302			Plant and Machinery	150
1303			Buildings and Structures	100
			Services	387
1401			Transport	100
1402			Postal and Communication	100
1403			Electricity and Water	85
1409			Other	102
			Transfers	35
1506			Property Loan Interest to Public Servants	35
			Capital Expenditure	605
			Rehabilitation and Improvement of Capital Assets	280
2002			Plant, Machinery and Equipment	80
2003			Vehicles	200
			Acquisition of Capital Assets	325
2102			Furniture and Office Equipment	225
2103			Plant, Machinery and Equipment	100
			Total Expenditure	9,387
Total Financi	ing			9,387
	Domest	tic		9,387
11	Domest	ic Fu	inds	9,387
		-		.,

Vote on Account - 2020 HEAD - 102 Minister of Finance 2 - Development Activities 03 - Economic and Fiscal Mangement Reforms

			00	- Economic and Fiscal Mangement Reforms	Rs '000
			9	Category/Object/Item	Estimate
ject			Finance Code	Description	(Jan - Apr)
Sub Project	Object	5	ance		
Sul	QP.	Item	Fin		
				Capital Expenditure	808,900
001				Social Safety Nets Project (GOSL/WB)	124,000
	2106			Software Development	124,000
			12	2	120,000
			17	7	4,000
002				Financial Sector Modernization Project	534,300
	2509			Other	534,300
		29		Central Bank of Sri Lanka (CBSL)	226,000
			12	2	226,000
		30		Securities and Exchange Commission (SEC)	261,000
			12	2	261,000
		31		Insurance Regulatory Commission of Sri Lanka (IRCSL)	45,000
			12	2	45,000
		37		Central Project Coordination Unit (CPCU)	2,300
			12	2	1,300
			17	7	1,000
006				Activities of the PPPs Units	50,600
	2509			Other	50,600
			12	2	25,600
			17	7	25,000
007				Rolling out of ITMIS Programme to expenditure unit	100,000
	2401			Staff Training	5,000
	2509			Other	95,000
				Total Expenditure	808,900
Tota	l Finan	cing			808,900
		Dom	estic		250,000
11		Dome	estic Fu	nds	100,000
17		Foreig	gn Fina	nce Associated Costs	150,000
		Forei	<i>.</i>		558,900
12		Foreig	gn Loai	ns	558,900
		(-		