

Head 313 - Central Provincial Council
Summary - Vote on Account

		Rs.'000
Description		2019 Jan-Apr Provision
Recurrent Expenditure		9,700,000
Transfers		9,700,000
Grants to Provincial Councils		9,700,000
Capital Expenditure		645,000
Capital Transfers		575,000
Grants to Provincial Councils		575,000
Other Capital Expenditure		70,000
Contribution to Provincial Councils		70,000
Total Expenditure		10,345,000
Total Financing		10,345,000
Domestic		10,275,000
Foreign		70,000

313 -Central Provincial Council
01 - Operational Activities
01- Provincial Administartion - Vote on Account

Rs.'000

Sub Project	Object Code	Item	Finance Code	Category / Object /Item Description	2019
					Jan-Apr Provision
				Recurrent Expenditure	9,700,000
				Transfers	9,700,000
	1507			Grants to Provincial Councils	9,700,000
				Total Expenditure	9,700,000
Total Financing					9,700,000
Domestic					9,700,000
	11	Domestic Funds			9,700,000

313 -Central Provincial Council
02 - Development Activities
02 - Provincial Development - Vote on Account

Rs.'000

				2019	
Sub Project	Object Code	Item	Finance Code	Category / Object /Item Description	Jan-Apr Provision
				Capital Expenditure	645,000
1				Criteria Based Grant	125,000
	2203			Grants to Provincial Councils	125,000
2				Provincial Specific Development Grant	450,000
	2203			Grants to Provincial Councils	450,000
				General Education Modernization Project (GOSL/WB)	40,000
9					
	2504			Contribution to Provincial Councils	40,000
		12			40,000
				Primary Health Care System Strenthening Project (GOSL /WB)	30,000
10					
	2504			Contribution to Provincial Councils	30,000
		12			30,000
Total Expenditure					645,000
Total Financing					645,000
Domestic					575,000
11	Domestic Fund				575,000
Foreign					70,000
12	Foreign Loans				70,000