

Head 202 - Department of Muslim Religious & Cultural Affairs
Summary- Vote on Account

Rs '000

Description	2019 Jan- Apr Provision
Recurrent Expenditure	21,660
Personal Emoluments	16,400
Salaries and Wages	12,200
Overtime	400
Other Allowances	3,800
Traveling Expense	580
Domestic	280
Foreign	300
Supplies	1,070
Stationery and Office Requisites	450
Fuel	340
Diets and Uniforms	280
Maintenance Expenditure	840
Vehicles	340
Plant, Machinery and Equipment	220
Building and Structures	280
Services	2,710
Transport	80
Postal and Communication	280
Electricity Water	1,850
Rents & Local Taxes	500
Other	-
Transfers	60
Welfare Programme	-
Property Loan Interest to Public Servants	60
Capital Expenditure	15,888
Rehabilitation and Improvement of Capital Assets	390
Building and Structures	130
Plant, Machinery and Equipment	100
Vehicles	160
Acquisition of Capital Assets	7,248
Furniture and Office Equipment	368
Plant, Machinery and Equipment	480
Building and Structures	6,400
Capacity Building	250
Staff Training	250
Other Capital Expenditure	8,000
Infrastructure Development	8,000
Total Expenditure	37,548
Total Financing	37,548
Domestic	37,548

HEAD - 202 Department of Muslim Religious & Cultural Affairs
02 - Development Activities
01 - Fostering & promotion of Muslim Religious & Cultural Affairs -
Vote on Account

Rs '000

Sub Project	Object	Item	Finance Code	Category/ Object/ Item Description	2019 Jan- Apr Provision
				Recurrent Expenditure	21,660
				Personal Emoluments	16,400
	1001			Salaries and Wages	12,200
	1002			Overtime and Holiday payments	400
	1003			Other Allowances	3,800
				Traveling Expense	580
	1101			Domestic	280
	1102			Foreign	300
				Supplies	1,070
	1201			Stationery and Office Requisites	450
	1202			Fuel	340
	1203			Diets and Uniforms	280
				Maintenance Expenditure	840
	1301			Vehicles	340
	1302			Plant, Machinery and Equipment	220
	1303			Building and Structures	280
				Services	2,710
	1401			Transport	80
	1402			Postal and Communication	280
	1403			Electricity & Water	1,850
	1404			Rents & Local Taxes	500
	1409			Other	-
		1		Custom Duty and Transpotation of Dates	
		2		Conducting the Annual National Exameination of	
		3		Dhamma Schools	
				Other	
				Transfer	60
	1506			Property Loan Interest to Public Servants	60
				Other Recurrent Expenditure	-
	1701			Losses & Write off	
1				Uniform allowances for Dhamma School Teachers	-
	1501			Welfare Programme	
2				Assistance for Dhamma School Teachers	-
	1501			Welfare Programme	
3				Dhamma School Text Books	-
	1501			Welfare Programme	
8				Financial Assistantace for Qura'n Madrasas	-
	1508			Other	

Sub Project	Object	Item	Finance Code	Category/ Object/ Item Description	2019 Jan- Apr Provision
				Capital Expenditure	15,888
				Rehabilitation and Improvement of Capital Assets	390
	2001			Building and Structures	130
	2002			Plant, Machinery and Equipment	100
	2003			Vehicles	160
				Acquisition of Capital Assets	848
	2102			Furniture and Office Equipment	368
	2103			Plant, Machinery and Equipment	480
				Capacity Building	250
	2401			Staff Training	250
6				Facilitation for Dhamma Schools	6,400
	2104			Buildings and Structures	6,400
7				Construction of Islamic Cultural Centres & Improvement of Mosques	8,000
	2506			Infrastructure Development	8,000
				Total Expenditure	37,548
Total Financing					37,548
				Domestic	37,548
11	Domestic Funds				37,548