

Head 229 - Department of Attorney General
Summary

Rs '000

Description	2019 Jan-Apr Provision
Recurrent Expenditure	408,260
Personal Emoluments	315,000
Salaries and Wages	113,535
Overtime and Holiday Payments	4,995
Other Allowances	196,470
Travelling Expenses	7,000
Domestic	3,640
Foreign	3,360
Supplies	13,080
Stationery and Office Requisites	2,800
Fuel	10,000
Diets and Uniforms	280
Maintenance Expenditure	3,980
Vehicles	3,000
Plant and Machinery	560
Buildings and Structures	420
Services	68,500
Transport	20,000
Postal and Communication	5,000
Electricity & Water	5,000
Rents and Local Taxes	1,500
Other	37,000
Transfers	700
Property Loan Interest to Public Servants	700
Capital Expenditure	66,688
Rehabilitation and Improvement of Capital Assets	4,320

Description	2019 Jan-Apr Provision
Buildings and Structures	2,080
Plant, Machinery and Equipment	640
Vehicles	1,600
Acquisition of Capital Assets	52,768
Vehicles	
Furniture and Office Equipment	2,400
Plant, Machinery and Equipment	2,368
Buildings and Structures	48,000
Capacity Building	9,600
Staff Training	9,600
Total Expenditure	474,948
Total Financing	474,948
Domestic	474,948

HEAD - 229 Department of Attorney General
01 - Operational Activities
01 - General Administration and Legal Services to the State

Rs '000

Project	Sub Project	Object Code	Item	Finance Code	Category / Object / Item	Description	2019 Jan-Apr Provision
1					Recurrent Expenditure		408,260
					Personal Emoluments		315,000
		1001		11	Salaries and Wages		113,535
		1002		11	Overtime and Holiday Payments		4,995
		1003		11	Other Allowances		196,470
					Travelling Expenses		7,000
		1101		11	Domestic		3,640
		1102		11	Foreign		3,360
					Supplies		13,080
		1201		11	Stationary and Office Requisites		2,800
		1202		11	Fuel		10,000
		1203		11	Diets and Uniforms		280
					Maintenance Expenditure		3,980
		1301		11	Vehicles		3,000
		1302		11	Plant and Machinery		560
		1303		11	Buildings and Structures		420
					Services		36,500
		1401		11	Transport		20,000
		1402		11	Postal and Communication		5,000
		1403		11	Electricity and Water		5,000
		1404		11	Rents and Local Taxes		1,500
		1409		11	Other		5,000
					Transfers		700
		1506		11	Property Loan Interest to Public Servants		700
3					Cooperation Branch		32,000
		1409	11		Others		32,000
					Capital Expenditure		66,688
					Rehabilitation and Improvement of Capital Assets		4,320
		2001		11	Buildings and Structures		2,080
		2002		11	Plant, Machinery and Equipment		640
		2003		11	Vehicles		1,600
					Acquisition of Capital Assets		4,768
		2102		11	Furniture and Office Equipment		2,400
		2103		11	Plant, Machinery and Equipment		2,368
					Capacity Buiding		9,600

Project	Sub Project	Object Code	Item	Finance Code	Category / Object / Item	Description	2019 Jan-Apr Provision
		2401		11	Staff Training		9,600
	1				Construction of a Head Office Building for Attorney General's Department		48,000
		2104		11	Investments		48,000
Total Expenditure							474,948
Total Financing							474,948
					Domestic		474,948
11					Domestic Funds		474,948