

**Vote on Account - 2020**  
**HEAD - 290 Department of Fisheries and Aquatic Resources**  
**1 - Operational Activities**  
**01 - Administration and Establishment Services**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>352,400</b>
				<b>Personal Emoluments</b>	<b>148,000</b>
	1001			Salaries and Wages	105,000
	1002			Overtime and Holiday Payments	3,000
	1003			Other Allowances	40,000
				<b>Travelling Expenses</b>	<b>3,300</b>
	1101			Domestic	1,700
	1102			Foreign	1,600
				<b>Supplies</b>	<b>8,000</b>
	1201			Stationery and Office Requisites	2,500
	1202			Fuel	2,500
	1203			Diets and Uniforms	1,000
	1205			Other	2,000
				<b>Maintenance Expenditure</b>	<b>2,450</b>
	1301			Vehicles	1,600
	1302			Plant and Machinery	700
	1303			Buildings and Structures	150
				<b>Services</b>	<b>11,600</b>
	1401			Transport	1,000
	1402			Postal and Communication	3,500
	1403			Electricity and Water	2,500
	1404			Rents and Local Taxes	1,600
	1409			Other	3,000
				<b>Transfers</b>	<b>168,900</b>
	1501			Welfare Programmes	1,000
	1505			Subscriptions and Contributions Fee	26,000
	1506			Property Loan Interest to Public Servants	1,300
	1508			Other	140,600
				<b>Other Recurrent Expenditure</b>	<b>150</b>
	1703			Implementation of the Official Languages Policy	150
003				<b>Interest Subsidy for Diyawara Diriya Loan Scheme implemented through Bank of Ceylon</b>	<b>10,000</b>
	1504			Development Subsidies	10,000
				<b>Capital Expenditure</b>	<b>78,900</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>13,000</b>
	2001			Buildings and Structures	10,000
	2002			Plant, Machinery and Equipment	1,000
	2003			Vehicles	2,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Acquisition of Capital Assets</b>	<b>38,000</b>
	2102			Furniture and Office Equipment	8,000
	2103			Plant, Machinery and Equipment	5,000
	2104			Buildings and Structures	20,000
	2106			Software Development	5,000
				<b>Capacity Building</b>	<b>800</b>
	2401			Staff Training	800
002				<b>Fisheries Society Activities</b>	<b>1,500</b>
	2202			Development Assistance	1,500
005				<b>Intergrated Awareness Programme for Fishery Sector</b>	<b>600</b>
	2202			Development Assistance	600
007				<b>Introduction of Modern Technology for Small and Medium Fishing Industry</b>	<b>25,000</b>
	2506			Infrastructure Development	25,000
<b>Total Expenditure</b>					<b>431,300</b>
<b>Total Financing</b>					<b>431,300</b>
<b>Domestic</b>					<b>431,300</b>
11	Domestic Funds				431,300