

Baseline (Ongoing) Primary Expenditure Ceilings - 2027

Rs.Mn

| Name of Ministry/Special Spending Unit | Recurrent | Capital | Total Ceilings |
|---|---------------|--------------|----------------|
| Special Spending Units | 27,800 | 12,000 | 39,800 |
| <i>His Excellency the President</i> | <i>2,760</i> | <i>8,500</i> | <i>11,260</i> |
| <i>Office of the Prime Minister</i> | <i>960</i> | <i>70</i> | <i>1,030</i> |
| <i>Judges of the Superior Courts</i> | <i>600</i> | <i>90</i> | <i>690</i> |
| <i>Office of the Cabinet of Ministers</i> | <i>270</i> | <i>20</i> | <i>290</i> |
| <i>Office of the Public Service Commission</i> | <i>500</i> | <i>20</i> | <i>520</i> |
| <i>Judicial Service Commission</i> | <i>250</i> | <i>10</i> | <i>260</i> |
| <i>National Police Commission</i> | <i>260</i> | <i>15</i> | <i>275</i> |
| <i>Administrative Appeals Tribunal</i> | <i>55</i> | <i>3</i> | <i>58</i> |
| <i>Commission to Investigate Allegations of Bribery or Corruption</i> | <i>2,120</i> | <i>80</i> | <i>2,200</i> |
| <i>Office of the Finance Commission</i> | <i>160</i> | <i>1</i> | <i>161</i> |
| <i>Human Rights Commission of Sri Lanka</i> | <i>500</i> | <i>40</i> | <i>540</i> |
| <i>Parliament</i> | <i>4,185</i> | <i>2,000</i> | <i>6,185</i> |
| <i>Office of the Leader of the House of Parliament</i> | <i>85</i> | <i>3</i> | <i>88</i> |
| <i>Office of the Chief Govt. Whip of Parliament</i> | <i>85</i> | <i>3</i> | <i>88</i> |
| <i>Office of the Leader of the Opposition of Parliament</i> | <i>315</i> | <i>10</i> | <i>325</i> |
| <i>Election Commission</i> | <i>10,310</i> | <i>300</i> | <i>10,610</i> |
| <i>National Audit Office</i> | <i>4,100</i> | <i>800</i> | <i>4,900</i> |
| <i>Office of the Parliamentary Commissioner for Administration</i> | <i>50</i> | <i>1</i> | <i>51</i> |
| <i>Audit Service Commission</i> | <i>105</i> | <i>5</i> | <i>110</i> |
| <i>National Procurement Commission</i> | <i>110</i> | <i>28</i> | <i>138</i> |
| <i>Delimitation Commission</i> | <i>20</i> | <i>1</i> | <i>21</i> |
| Ministry of Buddhasasana, Religious and Cultural Affairs | 11,000 | 7,000 | 18,000 |
| Ministry of Finance, Planning and Economic Development (1) | 285,000 | 173,100 | 458,100 |
| Ministry of Defence | 387,000 | 60,000 | 447,000 |
| Ministry of Justice and National Integration | 50,000 | 14,700 | 64,700 |
| Ministry of Health and Mass Media | 475,000 | 120,000 | 595,000 |
| Ministry of Foreign Affairs, Foreign Employment and Tourism | 22,600 | 2,200 | 24,800 |
| Ministry of Trade, Commerce, Food Security and Co-operative Development | 2,300 | 1,000 | 3,300 |
| Ministry of Transport, Highways and Urban Development | 66,000 | 425,000 | 491,000 |
| Ministry of Agriculture, Livestock, Land and Irrigation | 99,000 | 140,000 | 239,000 |
| Ministry of Energy | 1,200 | 24,000 | 25,200 |
| Ministry of Housing, Construction and Water Supply | 2,800 | 75,000 | 77,800 |
| Ministry of Rural Development, Social Security and Community Empowerment | 41,000 | 35,000 | 76,000 |
| Ministry of Education, Higher Education and Vocational Education | 255,000 | 75,000 | 330,000 |
| Ministry of Public Administration, Provincial Councils and Local Government (2) | 682,000 | 40,000 | 722,000 |
| Provincial Councils | 570,000 | 85,000 | 655,000 |
| Ministry of Plantation and Community Infrastructure | 13,000 | 13,000 | 26,000 |
| Ministry of Industry and Entrepreneurship Development | 6,500 | 7,000 | 13,500 |
| Ministry of Fisheries, Aquatic and Ocean Resources | 4,800 | 7,000 | 11,800 |
| Ministry of Environment | 15,000 | 5,000 | 20,000 |
| Ministry of Women and Child Affairs | 16,500 | 900 | 17,400 |
| Ministry of Ports and Civil Aviation | 700 | 3,000 | 3,700 |
| Ministry of Digital Economy | 6,300 | 10,000 | 16,300 |
| Ministry of Public Security and Parliamentary Affairs | 220,000 | 17,000 | 237,000 |
| Ministry of Labour | 5,500 | 1,600 | 7,100 |
| Ministry of Youth Affairs and Sports | 8,500 | 7,000 | 15,500 |
| Ministry of Science and Technology | 3,500 | 3,500 | 7,000 |

Note: (1) Excluding Annual Budget Reserve

(2) Excluding Provincial Council