

Vote on Account - 2020
HEAD - 201 Department of Buddhist Affairs
1 - Operational Activities
01 - General Administration

Rs. '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
Recurrent Expenditure					25,000
Personal Emoluments					20,150
	1001			Salaries and Wages	16,500
	1002			Overtime and Holiday Payments	50
	1003			Other Allowances	3,600
Travelling Expenses					125
	1101			Domestic	50
	1102			Foreign	75
Supplies					1,150
	1201			Stationery and Office Requisites	100
	1202			Fuel	900
	1203			Diets and Uniforms	150
Maintenance Expenditure					825
	1301			Vehicles	800
	1302			Plant and Machinery	15
	1303			Buildings and Structures	10
Services					2,450
	1401			Transport	50
	1402			Postal and Communication	700
	1403			Electricity and Water	400
	1406			Interest Payment for Leased Vehicles	800
	1409			Other	500
Transfers					300
	1506			Property Loan Interest to Public Servants	300
Capital Expenditure					4,900
Rehabilitation and Improvement of Capital Assets					1,466
	2001			Buildings and Structures	1,000
	2002			Plant, Machinery and Equipment	133
	2003			Vehicles	333
Acquisition of Capital Assets					2,708
	2102			Furniture and Office Equipment	1,000
	2103			Plant, Machinery and Equipment	666
	2108			Capital Payment for Leased Vehicles	1,042
Capacity Building					726
	2401			Staff Training	726
Total Expenditure					29,900
Total Financing					29,900
Domestic					29,900
11				Domestic Funds	29,900

Vote on Account - 2020
HEAD - 201 Department of Buddhist Affairs
2 - Development Activities
02 - Upliftment of Buddhist Religious Activities

Rs. '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	421,200
				Personal Emoluments	167,000
	1001			Salaries and Wages	120,000
	1002			Overtime and Holiday Payments	12,000
	1003			Other Allowances	35,000
				Travelling Expenses	12,000
	1101			Domestic	12,000
				Supplies	3,500
	1201			Stationery and Office Requisites	1,500
	1202			Fuel	2,000
				Maintenance Expenditure	2,100
	1301			Vehicles	2,000
	1302			Plant and Machinery	100
				Services	27,950
	1401			Transport	200
	1402			Postal and Communication	500
	1403			Electricity and Water	500
	1409			Other	26,750
	07			Other Services	14,000
	10			For Upasampada Ceremony	2,500
	11			Publication of Tripitakaya	1,250
	12			Sasanarakshaka Bala Mandala	2,000
	13			Dhamma School teacher's certificate examination	1,000
	14			Cremations of Buddhist Bikkus	5,000
	15			Printing of Buddhist Encyclopaedia	1,000
				Transfers	3,000
	1506			Property Loan Interest to Public Servants	3,000
001				Printing of Dhamma School Text Books	35,000
	1501			Welfare Programmes	35,000
002				Uniforms for Dhamma School Teachers	50,000
	1501			Welfare Programmes	50,000
005				Conducting of Dhamma School Examination	12,000
	1508			Other	12,000
006				All Island Dhamma School Competition	8,650
	1508			Other	8,650
013				Assistance to Dhamma School Teachers (Dehemi Diriya and Library Book Allowance)	100,000
	1501			Welfare Programmes	100,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Capital Expenditure	22,600
008				Facilitation of Dhamma Schools	10,175
	2205			Capital Grants to Non-Public Institution	10,175
009				Facilitation of Sasanarakshaka Bala Mandala	1,666
	2205			Capital Grants to Non-Public Institution	1,666
010				Facilitation of Seelamatha Arama	5,000
	2205			Capital Grants to Non-Public Institution	5,000
011				Dhamma School Teacher's Training & Daham Sarasaviya Programme	5,759
	2205			Capital Grants to Non-Public Institution	5,759
		03		<i>Dhamma School Teacher's Training Programme</i>	2,533
		04		<i>Daham Sarasaviya Diploma Programme</i>	3,226
				Total Expenditure	443,800
Total Financing					443,800
				Domestic	443,800
11				Domestic Funds	443,800