2024 වර්ෂය - සිව්වන කාර්තුව

මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ප්‍රගතිය

2024ம் வருடம் - நான்காவது காலாண்டு

பாரிய அளவிலான அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்றங்கள்

Progress of Mega Scale Development Projects

Fourth Quarter – Year 2024

ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුව

கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்புத் திணைக்களம்

Department of Project Management and Monitoring

ඇමුණුම - 01

මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ප්‍රගතිය

2024 වර්ෂය - සිව්වන කාර්තුව

සංවර්ධන ආයෝජනයන්හි ප්‍රතිඵල, අපේක්ෂිත කාලය තුළ ජනනය කිරීමේ අරමුණින්, ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුව විසින් මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ප්‍රගතිය සමාලෝචනය කිරීම තුළින් එළඹි නිරීක්ෂණ හා යෝග්‍ය නිර්දේශ, සුදුසු ප්‍රතිපත්තිමය හා උපායමාර්ගික තීරණ ගැනීම සඳහා කාර්තුමය වශයෙන් අමාත්‍ය මණ්ඩලය වෙත ඉදිරිපත් කෙරේ. ඒ අනුව, එක් එක් රේඛීය අමාත්‍යාංශ විසින් වාර්තා කරන ලද සංවර්ධන ව්‍යාපෘතීන්හි කාර්යයසාධන තොරතුරු හා දත්ත මත පදනම්ව සකස් කළ 2024 වර්ෂයේ හතරවන කාර්තුව දක්වා වූ එම ව්‍යාපෘතීන්හි සමුච්චිත ප්‍රගතිය මෙම වාර්තාව මගින් ඉදිරිපත් කර ඇත.

ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුව

මුදල්, ක්‍රමසම්පාදන සහ ආර්ථික සංවර්ධන අමාත්‍යාංශය

හැඳින්වීම

“2024 අංක 44 දරන රාජ්‍ය මූල්‍ය කළමනාකරණ පනත” හඳුන්වාදීමත් සමඟ එම විධිවිධානයන්ට අනුකූලව, අදාළ රේඛීය අමාත්‍යාංශ විසින් සපයනු ලබන මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල කාර්ය සාධනයට අදාළ දත්ත සහ තොරතුරු, ක්ෂේත්‍ර නිරීක්ෂණ මෙන්ම අනෙකුත් ආයතනවලින් ලැබෙන යෙදවුම් විශ්ලේෂණය කර ඒවායෙහි මූල්‍ය හා භෞතික ප්‍රගතිය පිළිබඳ වාර්තාවක් කාර්තුමය වශයෙන් සකස් කර මුදල් අමාත්‍යවරයා මඟින් අමාත්‍ය මණ්ඩලය වෙත ඉදිරිපත් කිරීම ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුවෙහි ප්‍රධාන කාර්යයන්ගෙන් එකකි.

“උතුරු සහ නැගෙනහිර පළාත්වල ගැටුම්වලින් පීඩාවට පත් පවුල් සඳහා නිවාස ඉදිකිරීමේ ව්‍යාපෘතිය” 2024 හතරවන කාර්තුව තුළ දී වාර්තා කරන ලද මෙම ව්‍යාපෘතියද සමඟ 2024 හතරවන කාර්තුව අවසන් වන විට ක්‍රියාත්මක වෙමින් පැවති මහා පරිමාණ සංවර්ධන ව්‍යාපෘති 226 ක ප්‍රගතිය මෙම සමාලෝචනය සඳහා සැලකිල්ලට ගන්නා ලදී. ඒ අතුරින් මහා පරිමාණ සංවර්ධන ව්‍යාපෘති 110 ක් 2024 වර්ෂයට පෙර සහ 2024 වර්ෂයේ දෙසැම්බර් මස අවසන් වන විට නිම කිරීමට සැලසුම් කර තිබූ අතර ඉන් ව්‍යාපෘති 23 ක කාර්යයන් 2024 වර්ෂය තුළ නිම කර මහජනතාව වෙත ප්‍රතිලාභ ලබා දී ඇත. 2024 වර්ෂය අවසානය වනවිට ව්‍යාපෘති 02 ක කටයුතු තාවකාලිකව අත්හිටුවා ඇති අතර ප්‍රතිව්‍යුහගත කිරීමේ කාර්යයන් නිමවනතෙක් විදේශ ණය මුදල් අත්හිටුවා ඇති ව්‍යාපෘති 07 ක කටයුතුද තාවකාලිකව නැවතී ඇත. ඒ අනුව, සමාලෝචිත වර්ෂය අවසන් වන විට සංවර්ධන ව්‍යාපෘති සමුච්ඡය තුළ ව්‍යාපෘති 194 ක් ක්‍රියාත්මක තත්වයේ පැවතුණි. තවද, ව්‍යාපෘති 66 ක් 2025 වර්ෂයේද, ව්‍යාපෘති 35 ක් 2026 වර්ෂයේ හා ව්‍යාපෘති 10 ක් 2027 වර්ෂයේද නිම කිරීමට සැලසුම් කර ඇත. ඒ අනුව, ඉදිරි වසර 3 අතුලත ව්‍යාපෘති 196 ක වැඩ නිම කිරීමට පියවර ගත යුතුවේ.

සමාලෝචනයට භාජනය කෙරෙන ව්‍යාපෘති සමුච්ඡයෙහි මුළු ඇස්තමේන්තුගත වටිනාකම රුපියල් ට්‍රිලියන 3.6ක් වන අතර, ඒවායෙහි වැඩ නිමකිරිම සඳහා තවදුරටත් වෙන් කළ යුතු ප්‍රතිපාදනය රුපියල් ට්‍රිලියන 1.6ක් පමණ වේ. මෙම ව්‍යාපෘති සමුච්ඡයෙන් ව්‍යාපෘති 05 ක් හැර අනෙක් ව්‍යාපෘති සියල්ල 2027 වර්ෂය නිමවන විට අවසන් කළ යුතුව ඇත. එසේ 2027 වර්ෂය නිම වන විට මෙම ව්‍යාපෘතිවල වැඩ නිමකිරීමට නම් රුපියල් ට්‍රිලියන 1.4 ක් පමණ අවශ්‍ය වේ.

2024 හතරවන කාර්තුව අවසන් වන විට මූල්‍ය උපයෝජනය

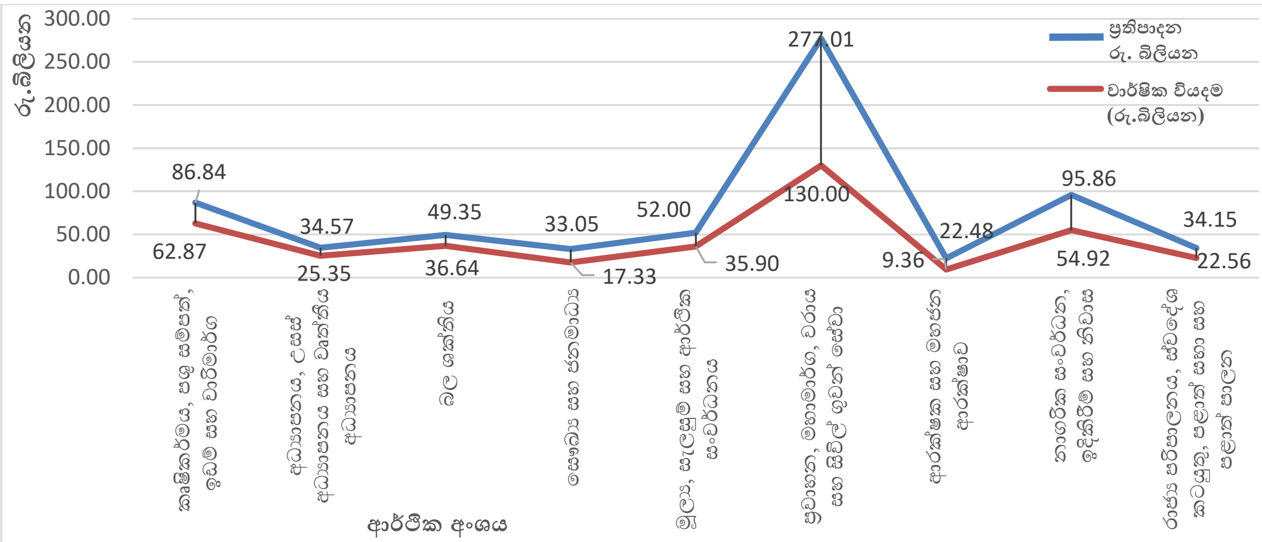
මේ වන විට ක්‍රියාත්මක මහා පරිමාණ සංවර්ධන ව්‍යාපෘති 226 වෙනුවෙන් 2024 වර්ෂය සඳහා දළ වශයෙන් රුපියල් බිලියන 705 ක් පමණ වෙන් කර ඇත. 2024 හතරවන කාර්තුව අවසන් වන විට එම ප්‍රතිපාදනයෙන් සත්‍ය වශයෙන් ම දරා ඇති වියදම රුපියල් බිලියන 402 පමණක් බව නිරීක්ෂණය වේ. එය 2024 වර්ෂයේ මුළු ප්‍රතිපාදනයෙන් 57%ක ප්‍රගතියකි. මහා භාණ්ඩාගාරයේ අක්මුදල් ලබාදීම

සම්බන්ධව ප්‍රමාදවීමක් සිදු නොවුව ද, ව්‍යාපෘතිවල ක්‍රියාකාරකම් අපේක්ෂිත පරිදි ක්‍රියාත්මක නොවීම මත ගෙවීම් කිරීම සඳහා බිල්පත් ඉදිරිපත් නොවීම මෙම වියදම් අඩුවීමට හේතු වී ඇති බවද නිරීක්ෂණය කෙරේ. කෙසේවුව ද, 2024 හතරවන කාර්තුව අවසන් වන විට අතැති බිල්පත් රුපියල් බිලියන 29.3 ක් ලෙසට වාර්තා වී ඇත.

වගුව 01: මූල්‍යයනය අනුව මහා පරිමාණ ව්‍යාපෘති වර්ගීකරණය හා ප්‍රගතිය

මූල්‍යන මූලාශ්‍රය	ව්‍යාපෘති ගණන	2024 ප්‍රතිපාදන (රු.බි.)	2024.12.31 දිනට			
			මූල්‍ය ඉලක්කය (රු.බි.)	සත්‍ය වියදම (රු.බි.)	මූල්‍ය ප්‍රගතිය (%)	අතැති බිල්පත් (රු.බි.)
දේශීය අරමුදල්	116	183.40	175.95	107.25	58.4	3.03
දේශීය ණය	4	6.00	4.10	2.50	41.6	0.19
විදේශීය ණය	82	478.08	437.73	278.56	58.2	26.10
විදේශීය ප්‍රදාන	24	37.94	29.15	13.65	35.9	0.00
එකතුව	**226**	**705.42**	**646.93**	**401.96**	**56.9**	**29.32**

2024 වර්ෂයේදී මූල්‍ය ප්‍රතිපාදනය හා වියදම - ප්‍රධාන ආංශීය බෙදීයාම



2024 වර්ෂයේදී ප්‍රධාන ආර්ථික අංශ සඳහා වෙන්කළ මූල්‍ය ප්‍රතිපාදන හා උපයෝජන පිළිබඳ ව ඉහත ප්‍රස්ථාරය 01හි දක්වා ඇත. ප්‍රවාහන, මහාමාර්ග, වරාය හා සිවිල් ගුවන්සේවා අංශයේ ව්‍යාපෘති සඳහා වෙන්කළ ප්‍රතිපාදන විශාල ඌණ උපයෝජනයක් පෙන්නුම් කරන අතර ඒ සඳහා ප්‍රසම්පාදන ක්‍රියාවලිය ආශ්‍රිත ප්‍රමාදයන්, කොන්ත්‍රාත්කරුවන්ගේ ඌණ කාර්යසාධනය, විෂය පථය/ නිර්මාණය වෙනස්වීම් සහ ආධාර ආයතනයන් හි තීරණ ආදිය බලපා ඇති බව නිරීක්ෂණය කෙරේ.

2024 හතරවන කාර්තුව අවසන් වන විට භෞතික ප්‍රගතිය

2024 හතරවන කාර්තුව අවසන් වන විට නිමකර ඇති ව්‍යාපෘති ගණන 23 කි. එම ව්‍යාපෘති අතුරින් ව්‍යාපෘති 13 ක් පමණක් 100% ක ප්‍රගතිය ළඟා කරගෙන තිබේ. ව්‍යාපෘති ආරම්භක අවස්ථාවේ පැවති ක්‍රියාකාරකම් අවශ්‍යතාවය මත අඩුකර අනෙක් ව්‍යාපෘති 10 හි වැඩ නිමකර ඇත. ආධාර ආයතනයන් හි තීරණ ඇතුළු විවිධ ප්‍රතිපත්තිමය හා තාක්ෂණික තීරණ මේ සඳහා බලපා ඇති බව නිරීක්ෂණය කෙරේ.

වගුව 02: වැඩ නිමකර ඇති ව්‍යාපෘතිවල භෞතික ප්‍රගති මට්ටම

ප්‍රගති මට්ටම (%)	100%	99-90	89-80	79-70
ව්‍යාපෘති සංඛ්‍යාව	13	05	03	02

විදේශ ණය වාරික අත්හිටුවීම හේතුවෙන් වැඩ අත්හිටුවා ඇති ව්‍යාපෘති 03 ක්ද ඇතුළත්ව, සමාලෝචිත කාර්තුව තුළ කිසිඳු භෞතික ප්‍රගතියක් අත්කරගෙන නොමැති ව්‍යාපාති 78 ක් පවතින බව ද නිරීක්ෂණය කෙරේ. මෙයින් ව්‍යාපෘති 42 ක් ම දේශීය අරමුදල් මත ක්‍රියාත්මක වන ව්‍යාපෘති වේ. තවද, එයින් ව්‍යාපෘති 25 ක්ම දේශීය පානීය ජලසම්පාදන ව්‍යාපෘති වේ.

වගුව 03: ව්‍යාපෘතිවල ප්‍රගති මට්ටම් අනුව වර්ගීකරණය

ප්‍රගති මට්ටම (%)	නිම කළ	99-90	89-80	79-70	69-60	59-50	49-40	40 ට අඩු
ව්‍යාපෘති සංඛ්‍යාව	23	37	27	16	17	15	16	75

2024 හතරවන කාර්තුව අවසන් වන විට 90% කට වඩා භෞතික ප්‍රගතිය අත්කරගෙන ඇති ව්‍යාපෘති 42 ක් පැවති අතර එයින් ව්‍යාපෘති 05 ක් 2024 වර්ෂය තුළ නිම කර ඇත. ඒ අනුව 2024 වර්ෂය අවසානය වනවිට, ව්‍යාපෘති 37 ක් 90% ට වැඩි ප්‍රගති මට්ටමක ක්‍රියාත්මක වෙමින් තිබේ. 2024 හතරවන කාර්තුව අවසන් වන විට 90% කට වඩා භෞතික ප්‍රගතිය අත්කරගෙන ඇති වාරිමාර්ග, පළාත් පාලන, අධ්‍යාපන, ජලසම්පාදන සහ ප්‍රවාහන යන ක්ෂේත්‍රයන්ට අදාළ වන එම ව්‍යාපෘතීන්ගෙන් අපේක්ෂිත ප්‍රතිලාභ කඩිනමින් මහජනතාව වෙත ලබාදීම සඳහා ඒවායෙහි වැඩ නියමිත පරිදි නිමකිරීමට අවශ්‍ය පියවර ගැනීමට ව්‍යාපෘති කළමනාකරණ බලධාරීන් ක්‍රියාකළ යුතු බව නිරීක්ෂණය කෙරේ. එමෙන් ම, නව රාජ්‍ය ආයෝජන සඳහා මූල්‍ය අවකාශය සලසාගැනීම පිණිස මෙම ව්‍යාපෘති කඩිනමින් නිමකිරීමට කටයුතු කිරීම ද අත්‍යාවශ්‍ය කරුණකි. 90% කට වඩා වැඩි භෞතික ප්‍රගතියක් පෙන්නුම් කර ඇති ව්‍යාපෘති සඳහා 2024 වර්ෂයට වෙන් කර ඇති ප්‍රතිපාදනය රුපියල් බිලියන 110 ක් පමණ වුවත් හතරවන කාර්තුව අවසන් වන විට දරා ඇති වියදම දළ වශයෙන්

රුපියල් බිලියන 55 ක් (50%) පමණ වේ. ඒ අනුව මෙම සංවර්ධන ව්‍යාපෘතිවල වැඩ නිම කිරීම සඳහා මූල්‍යමය කරුණුවලට වඩා ඒ සඳහා බාධාවන වෙනත් කරුණු පවතින බව නිරීක්ෂණය කෙරේ.

සංවර්ධන ව්‍යාපෘතිවල සමාලෝචිත කාර්තුවෙහි භෞතික ප්‍රගතිය, සමුච්ඡිත භෞතික ප්‍රගතිය, ව්‍යාපෘති කාල කළමනාකරණය, අවදානම්/ගැටළු හඳුනා ගැනීම සහ නිරාකරණයට ගෙන ඇති ක්‍රියාමාර්ග යනාදී කරුණු විශ්ලේෂණය කර කාණ්ඩගත කර ව්‍යාපෘති කාර්සාධනය සඳහා වර්ණ කේත ලබා දී ඇත. රේඛීය අමාත්‍යාංශ අනුව මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල 2024 වර්ෂයේ හතරවන කාර්තුව වන විට පැවති ප්‍රගතිය ඇමුණුම A හි දක්වා ඇති අතර, එහි සාරාංශය වගු අංක 04 හි දක්වා ඇත.

වගුව 04 - ප්‍රගති කාණ්ඩ අනුව ව්‍යාපෘති වර්ගීකරණය

ප්‍රගති කාණ්ඩය	වර්ණ කේතය	ව්‍යාපෘති ගණන
2024 වර්ෂය තුළ වැඩ අවසන් කළ		23
ඉතා සාර්ථකව ක්‍රියාත්මක වන		09
හොඳින් ක්‍රියාත්මක වන		13
මැදිහත්වීම් තුළින් අපේක්ෂිත ප්‍රගතිය අත්කරගත හැකි		17
විශේෂ අවධානය යොමුවිය යුතු		67
තීරණාත්මක ව්‍යාපෘති		88
විදේශ ණය අරමුදල් තාවකාලිකව අත්හිටුවා ඇති		07
තාවකාලිකව අත්හිටුවා ඇති ව්‍යාපෘති		02
එකතුව		226

තවද, 2024 හතරවන කාර්තුව අවසන් වන විට නිමකර ජනතාව වෙත ප්‍රතිලාභ ලබාදීමට සැලසුම් කළ ව්‍යාපෘති ගණන 110 ක් වුවත් ව්‍යාපෘති 23 ක පමණක් වැඩ අවසන් කර ඇත. මෙලෙස සැලසුම් කළ, එහෙත් වැඩ අවසන් නොවූ ව්‍යපෘති අතර අධ්‍යාපන, ජලසම්පාදන, බලශක්ති, සෞඛ්‍ය, වාරිමාර්ග, මහාමාර්ග, හා වරාය ආදී සෑම ක්ෂේත්‍රයක ම ව්‍යාපෘති පවතින බව නිරීක්ෂණය කෙරේ.

වගුව 05 - 2024 හතරවන කාර්තුව අවසාන වන විට නිම කිරීමට සැලසුම් කළ ව්‍යාපෘතිවල වර්තමාන ප්‍රගතිය

ප්‍රගති මට්ටම (%)	නිම කළ	99-90	89-80	79-70	69-60	59-50	49-40	40 ට අඩු	එකතුව
ව්‍යාපෘති සංඛ්‍යාව	23	31	13	06	06	06	05	20	110

වැඩ අවසන් නොකළ හා වර්ෂය අවසාන වනවිට ක්‍රියාත්මක වෙමින් පැවති ව්‍යාපෘති 194 අතුරින් ව්‍යාපෘති 47 ක් ම කාල දිගු ලබාගෙන නොමැති අතර, තවත් ව්‍යාපෘති 33 ක අනුමත කාලය 2024/12 අවසන් වී ඇතත් කාලදිගු ලබා නොගෙන ක්‍රියාත්මක තත්ත්වයේ පවතී. එම ව්‍යාපෘතිවල

වැඩ අවසන් කරන දිනයන් ඒ අනුව නිශ්චිතව සඳහන් කළ නොහැකි බව නිරීක්ෂණය කරන අතර ඒ සඳහා ප්‍රායෝගික වන නිශ්චිත දිනයන් තීරණය කර අදාළ අධිකාරීත්වයන් වෙතින් ඒ සඳහා අනුමැතිය ලබා ගැනීම ව්‍යාපෘති ක්‍රියාත්මක කරන බලධාරීන්ගේ වගකීම වේ. මෙම ව්‍යාපෘති තනි තනිව ක්‍රියාත්මක කළද රටේ ඒකාබද්ධ සංවර්ධන ප්‍රවේශය සඳහා මෙම ව්‍යාපෘති වල නිමැවුම බලපෑමක් සිදු කරන බැවින්, ඒ සඳහා අවශ්‍ය වාර්ෂික ඉදිරි ප්‍රතිපාදන හා අනෙකුත් සම්පත් අවශ්‍යතාව හඳුනා ගැනීම පිණිස නිශ්චිත කාල රාමුවක් හඳුනා ගැනීම අත්‍යවශ්‍ය කරුණක් බව නිරීක්ෂණය කෙරේ.

වගුව 06 - කාලදිගු ලබා නොගෙන ක්‍රියාත්මක වන ව්‍යාපෘති ආරම්භ කළ වර්ෂය

ව්‍යාපෘතිය ආරම්භ කළ කාල සීමාව	2010 ට පෙර	2011 -2015	2016-2020	2021-2024	එකතුව
ව්‍යාපෘති ගණන	04	09	49	18	80

2007 වර්ෂයේ සිට 2015 වර්ෂය දක්වා කාලය තුළ ආරම්භ කර විවිධ හේතූන් මත නිමැවුම්/ප්‍රතිලාභ ජනනය කළ නොහැකිව තවදුරටත් ක්‍රියාත්මක ව්‍යාපෘති 13 ක් මෙම ව්‍යාපෘති සමුච්චය තුළ පවතී. එම ව්‍යාපෘති අතරින් ව්‍යාපෘති 5ක් 2024 වර්ෂයේ අවසන් කිරීමට සැලසුම් කර තිබුණද මේ වනවිටත් ඒවායෙහි වැඩ අවසන් කිරීමට නොහැකිව ඇති බව නිරීක්ෂණය වේ. කෙසේනමුත්, එම ව්‍යාපෘතීන් 5 අතුරින් ව්‍යාපෘති 4 ක භෞතික ප්‍රගතිය 93% ක් ඉක්මවා ඇති අතර ඉතිරි ව්‍යාපෘතියෙහි භෞතික ප්‍රගතිය 84% ක් බවද නිරීක්ෂණය වේ.

වගුව 07 – 2024 වර්ෂයේ හෝ ඊට පෙර නිමකිරීමට සැලසුම් කළ කාලදිගු ලබා නොගෙන ක්‍රියාත්මක වන ව්‍යාපෘති වල භෞතික ප්‍රගතිය

නිම කිරීමට අපේක්ෂිත කාලය	ප්‍රගති මට්ටම (%)						එකතුව
	50 ට අඩු	**50-59**	**60-69**	**70 -79**	**80-89**	**90-99**	
2024 වර්ෂයට පෙර නිම කිරීමට නියමිතව තිබූ ව්‍යාපෘති	21	05	05	06	13	30	80

තවද, 2024 වර්ෂය තුළ හෝ ඊට පෙර නිමකිරීමට සැලසුම් කළ ව්‍යාපෘතිවලින් 80% කට වඩා වැඩි භෞතික ප්‍රගතියක් අත්කරගත් ව්‍යාපෘති 43 ක් පවතින බව නිරීක්ෂණයවේ. කෙසේවෙතත්, නව රාජ්‍ය ආයෝජන සඳහා මූල්‍ය අවකාශය සලසා දෙනු පිණිස වසර ගණනාවකට පෙර ආරම්භ කරන ලද මෙම ව්‍යාපෘතිවල වැඩ කඩිනමින් නිමකිරීමේ අවශ්‍යතාවයක් පවතින බව අවධාරණය කෙරේ.

ගැටළු හා විසඳුම්

මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ක්‍රියාකාරීත්වයට සෘණාත්මකව බලපාන ලද මූල්‍ය හා අමුද්‍රව්‍ය හිඟය යම් තරමක් දුරට පහව ගොස් ඇතත් සමස්තයක් ලෙස ව්‍යාපෘති කාර්යසාධනයෙහි සැලකියයුතු වර්ධනයක් පෙන්නුම් නොකරයි. ව්‍යාපෘතිවල ප්‍රගතිය අපේක්ෂිත පරිදි අත්කර නොගැනීමට ප්‍රධාන වශයෙන් බලපා ඇති හේතු සම්බන්ධයෙන් තොරතුරු වගු අංක 08 හි දක්වා ඇත.

වගුව 08 - ව්‍යාපෘති ක්‍රියාකාරීත්වයට බලපා ඇති කරුණු

#	ගැටළුව	ව්‍යාපෘති සංඛ්‍යාව
01	තෙවන පාර්ශ්වීය අනුමැතීන් ලැබීමේ ප්‍රමාදයන්	23
02	කොන්ත්‍රාත්කරුවන්ගේ ඌණ කාර්යසාධනය	31
03	උපදේශකවරුන්ගේ/ව්‍යාපෘති කළමනාකරණ ඒකකයන්හි ඌණ කාර්යසාධනය	03
04	ප්‍රතිපාදන ප්‍රමාණවත් නොවීම්/අග්‍රිම ලැබීමේ ප්‍රමාදයන්	28
05	ඉඩම් අත්පත් කර ගැනීමේ ප්‍රමාදයන්	12
06	ප්‍රසම්පාදන ක්‍රියාවලිය ආශ්‍රිත ප්‍රමාදයන්	26
07	විෂය පථය වෙනස්වීම්	11

රාජ්‍ය ආයෝජන මත ක්‍රියාත්මක වන සංවර්ධන වැඩසටහන්/ව්‍යාපෘතිවල සිදුවන ගැටලු හා ප්‍රමාද වළක්වා ගනිමින් එම ව්‍යාපෘතිවලින් අපේක්ෂිත ප්‍රතිලාභ කාලීනව මහජනතාව වෙත ජනිත කර දීම තහවුරු කිරීම උදෙසා මුදල්, ක්‍රමසම්පාදන සහ ආර්ථික සංවර්ධන අමාත්‍යවරයා විසින් අංක 24/2159/804/025 සහ 2024.12.07 දිනැති "2024 තුන්වන කාර්තුව අවසන් වන විට මහා පරිමාණ සංවර්ධන ව්‍යාපෘතිවල ප්‍රගතිය" යන මැයෙන් ඉදිරිපත් කරන ලද අමාත්‍ය මණ්ඩල සංදේශය අනුව අදාළ රේඛීය අමාත්‍යාංශයේ ලේකම්වරයා සහ ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුවෙහි අධ්‍යක්ෂ ජනරාල්වරයාගේ සම සභාපතිත්වයෙන් සහ අදාළ රේඛීය අමාත්‍යාංශයේ සහ භාණ්ඩාගාර දෙපාර්තමේන්තු නිලධාරීන්ගේ සහභාගීත්වයෙන්, එක් එක් රේඛීය අමාත්‍යාංශය විසින් ක්‍රියාත්මක කරනු ලබන වැඩසටහන්/ව්‍යාපෘති සම්බන්ධයෙන්, කාර්තුමය වශයෙන් ඒකාබද්ධ ප්‍රගති සමාලෝචන රැස්වීම් පැවැත්වීම සඳහා 2025.01.06 දිනැති අමාත්‍ය මණ්ඩල තීරණය මඟින් අනුමැතිය ලබා දී ඇත.

තවද, ව්‍යාපෘති ගැටළු නිරාකරණය උදෙසා අන්තර් අමාත්‍යාංශ/ආයතන සම්බන්ධීකරණය 2024 අංක 44 දරන රාජ්‍ය මූල්‍ය කළමනාකරණ පනතෙහි විධිවිධාන අනුව අමාත්‍ය මණ්ඩලය මඟින් පත්කළ රාජ්‍ය ආයෝජන අධීක්ෂණ හා ඇගයීම් කමිටුව අඛණ්ඩව පහසුකම් සලසනු ලැබේ.

දැනට ක්‍රියාත්මක මහා පරිමාණ සංවර්ධන ව්‍යාපෘතීන්හි පවතින විවිධ ගැටළු හා ඒවායෙහි ක්‍රියාකාරීත්වය සම්බන්ධයෙන් විධිමත් අධ්‍යයනයක් සිදුකර ඉදිරි ක්‍රියාකාරීත්වය සම්බන්ධයෙන් තීරණයක් ගත යුතු බව පෙනීයන බැවින්, ප්‍රාග්ධන ආයෝජනයෙහි ප්‍රතිලාභ මහජනතාව වෙත කාලීනව ලබා දීමට අවශ්‍ය පියවර ගැනීම සඳහා පහත සඳහන් නිර්දේශ යෝජනා කෙරේ.

නිර්දේශ

01. 2024 හතරවන කාර්තුව අවසන් වන විට අනුමත ව්‍යාපෘති කාලය අවසන් වී ඇතත් ව්‍යාපෘති ක්‍රියාකාරකම් අවසන් වී නොමැති සහ/හෝ මුළු ඇස්තමේන්තු පිරිවැය ඉහළ ගොස් ඇති සියලු ව්‍යාපෘති කඩිනමින් අවසන් කිරීම සඳහා ප්‍රායෝගික ක්‍රියාකාරී සැලැස්මක් සකස්කර, ව්‍යාපෘති කාලය දීර්ඝ කර ගැනීම සඳහා සහ/හෝ සංශෝධිත මුළු පිරිවැය සඳහා අමාත්‍ය මණ්ඩල අනුමැතිය ලබා ගැනීම පිණිස විධිමත් ක්‍රියා පරිපාටි අනුගමනය කිරීම.

02. ඉහත (1) හි සඳහන් ව්‍යාපෘති සම්බන්ධයෙන්, භාණ්ඩාගාරයේ අදාළ දෙපාර්තමේන්තු නිලධාරීන් සමඟ සාකච්ඡා කර 2025-2027 මධ්‍යකාලීන අයවැය රාමුව තුළ ප්‍රතිපාදන වෙන් කරගැනීම හා මනා ව්‍යාපෘති අධීක්ෂණය තුළින් අපේක්ෂිත කාලරාමුව තුළ මහජනයා වෙත ප්‍රතිලාභ ලබා දීමට නිසි පියවර ගැනීමට කටයුතු කිරීම.

இணைப்பு - 01

பாரிய அளவிலான அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்றம்

நான்காவது காலாண்டு - 2024ம் ஆண்டு

அபிவிருத்தி முதலீடுகளின் பெறுபேற்றை எதிர்பார்க்கப்படும் காலத்தினுள் உருவாக்கிக்கொள்ளும் குறிக்கோளுடன், கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்புத் திணைக்களத்தினால் பாரிய அளவிலான அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்றங்களை மீளாய்வு செய்வதனூடாக எழுந்த அவதானிப்புக்கள் மற்றும் பொருத்தமான பரிந்துரைகள், பொருத்தமான கொள்கை ரீதியான மற்றும் மூலோபாய தீர்மானமெடுத்தலுக்காக காலாண்டு அடிப்படையில் அமைச்சரவைக்கு சமர்ப்பிக்கப்படுகிறது. அதற்கமைய, ஒவ்வொரு நிரல் அமைச்சுக்களிலிருந்தும் அறிக்கையிடப்பட்ட அபிவிருத்தி கருத்திட்டங்களின் செயற்றிறன் பற்றிய தகவல்கள் மற்றும் தரவுகளின் அடிப்படையில் தயாரிக்கப்பட்ட 2024ம் வருடத்தின் நான்காவது காலாண்டு வரையான அக்கருத்திட்டங்களின் திரண்ட முன்னேற்றமானது இவ் அறிக்கையினூடாக

கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்புத் திணைக்களம்

நிதி, திட்டமிடல் மற்றும் பொருளாதார அபிவிருத்தி அமைச்சு

அறிமுகம்

2024 ஆம் ஆண்டின் 44 ஆம் இலக்க பொது நிதி முகாமைத்துவச் சட்டம் அறிமுகப்படுத்தப்பட்டதன் மூலம், அவ்வேற்பாடுகளுக்கு இணங்க, கருத்திட்ட முகாமைத்தும் மற்றும் கண்காணிப்புத் திணைக்களத்தின் பிரதான பணிகளில் ஒன்றாக, சம்பந்தப்பட்ட அமைச்சுக்களால் வழங்கப்படும் பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்களின் செயற்றிறன் தொடர்பான தரவு மற்றும் தகவல்கள், கள கண்காணிப்புகள் மற்றும் பிற நிறுவனங்களிலிருந்து பெறப்பட்ட உள்ளீடுகளை பகுப்பாய்வு செய்தல், அவற்றின் நிதி மற்றும் பௌதீக முன்னேற்றம் குறித்து காலாண்டு தோறும் அறிக்கைகளைத் தயாரித்து அதனை நிதி அமைச்சர் அமைச்சரவைக்கு சமர்ப்பித்தல் ஆகும்.

2024 ஆம் ஆண்டின் நான்காம் காலாண்டில் வடக்கு மற்றும் கிழக்கு மாகாணங்களில் மோதலால் பாதிக்கப்பட்ட குடும்பங்களுக்கு வீடுகளை நிர்மாணிக்கும் கருத்திட்டம் மற்றும், இக் கருத்திட்டத்துடன், 2024 ஆம் ஆண்டின் நான்காம் காலாண்டின் இறுதியில் 226 பாரிய அளவிலான அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்றம் கருத்தில் எடுத்துக்கொள்ளப்பட்டது. இவற்றுள், 110 பாரிய அளவிலான அபிவிருத்தித் கருத்திட்டங்கள் 2024 ஆம் ஆண்டுக்கு முன்னர் மற்றும் 2024 டிசம்பர் மாத இறுதிக்குள் நிறைவு செய்யத் திட்டமிடப்பட்டிருந்தன, இவற்றுள் 23 கருத்திட்டங்கள் 2024 ஆம் ஆண்டில் நிறைவு செய்யப்பட்டு பொதுமக்களுக்கு பயனளித்தன. 2024 ஆம் ஆண்டின் இறுதிக்குள் இரண்டு கருத்திட்டங்கள் தற்காலிகமாக நிறுத்தப்பட்டுள்ளதுடன், மறுசீரமைப்பு பணிகள் முடிவடையும் வரை வெளிநாட்டு கடன் நிதியுதவி நிறுத்தப்பட்டுள்ள ஏழு கருத்திட்டங்கள் தற்காலிகமாக நிறுத்தப்பட்டுள்ளன. இதன்படி, மீளாய்வின் போது ஆண்டின் இறுதியில் அபிவிருத்தி கருத்திட்ட வரிசைக்குள் 194 கருத்திட்டங்கள் செயற்பாட்டில் இருந்தன. மேலும், 66 கருத்திட்டங்கள் 2025 இலும், 35 கருத்திட்டங்கள் 2026 இலும் மற்றும் 10 கருத்திட்டங்கள் 2027 இலும் நிறைவு செய்வதற்கு திட்டமிடப்பட்டுள்ளது. அதற்கேற்ப, அடுத்த 3 ஆண்டுகளில் 196 கருத்திட்டங்களை நிறைவு செய்ய நடவடிக்கை எடுக்கப்பட வேண்டும்.

மீளாய்வு செய்யப்படும் கருத்திட்டங்களின் மொத்த மதிப்பீட்டு மதிப்பு 3.6 டிரில்லியன் ரூபாய் ஆகும், மேலும் அவற்றின் பணிகளை நிறைவு செய்வதற்கு ஒதுக்கப்பட வேண்டிய ஒதுக்கீடு 1.6 டிரில்லியன் ரூபாய் ஆகும். 2027 ஆம் ஆண்டுக்குள் நிறைவு செய்ய வேண்டிய 5 கருத்திட்டங்களைத் தவிர, ஏனைய அனைத்து கருத்திட்டங்களும் இக்கருத்திட்ட வரிசையினுள் நிறைவு செய்யப்படும். அவ்வாறே 2027 ஆம் ஆண்டின் இறுதிக்குள் கருத்திட்டங்களை நிறைவுறுத்த 1.4 டிரில்லியன் ரூபாய் தேவைப்படும்.

2024 ஆம் ஆண்டின் நான்காவது காலாண்டின் இறுதிக்குள் நிதிப் பயன்பாடு

தற்போது நடைமுறையில் உள்ள 226 பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்களுக்காக 2024 ஆம் ஆண்டிற்கு சுமார் 705 பில்லியன் ரூபாய் ஒதுக்கப்பட்டுள்ளது. 2024 ஆம் ஆண்டின் நான்காம் காலாண்டின் இறுதியில், இந்த ஒதுக்கீட்டின் மூலம் உண்மையில் மேற்கொள்ளப்பட்ட செலவு 402 பில்லியன் ரூபாய் மட்டுமே. இது 2024 ஆம் ஆண்டின் மொத்த ஒதுக்கீட்டில் 57% முன்னேற்றமாகும். பொதுத்திறைசேரியிலிருந்து நிதியினை விடுவிப்பதில் எவ்விதமான தாமதமும் இல்லையெனினும், கருத்திட்டங்களின் நடவடிக்கைகள் எதிர்பார்த்தபடி செயற்படாததால் பணம் செலுத்துவதற்கான பற்றுச்சீட்டுக்கள் சமர்ப்பிக்கப்படாததால் இச் செலவுகள் குறைந்துவிட்டன. இருப்பினும், 2024 ஆம் ஆண்டின் நான்காம் காலாண்டின் இறுதியில், கையிலுள்ள பற்றுச்சீட்டுக்களின் பெறுமதி 29.3 பில்லியன் ரூபாயாக பதிவு செய்யப்பட்டுள்ளன.

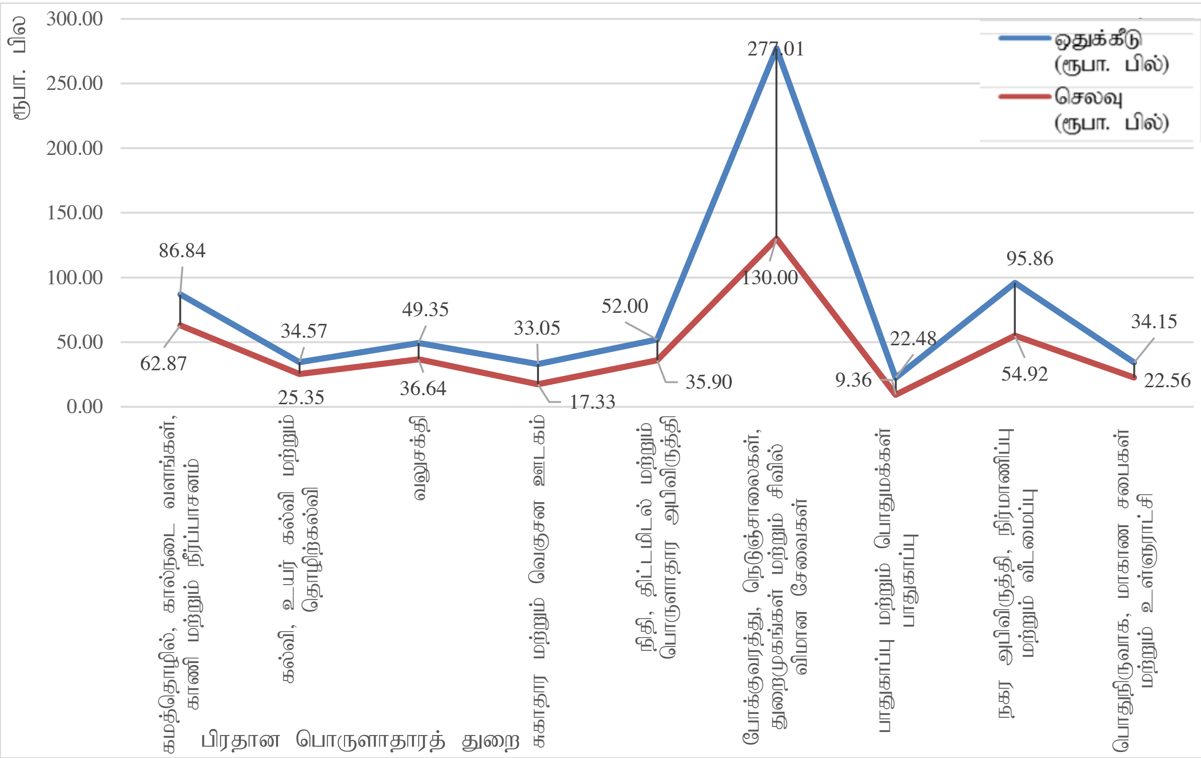
அட்டவணை 01: பாரிய அளவிலான கருத்திட்டங்களின் நிதி மற்றும் பௌதீக முன்னேற்றத்தின் அடிப்படையில் வகைப்படுத்தல்.

நிதி மூலாதாரம்	கருத்திட்டங்களின் எண்ணிக்கை	2024 நிதி ஒதுக்கீடு (ரூ. பில்)	2024.12.31 ந் திகதியில்			
			நிதி இலக்கு (ரூ. பில்)	உண்மைச் செலவீனம் (ரூ. பில்)	நிதி முன்னேற்றம் (%)	கையில் உள்ள பற்றுச் சீட்டுக்கள் (ரூ. பில்)
உள்நாட்டு நிதி	116	183.40	175.95	107.25	58.4	3.03
உள்நாட்டுக் கடன்	4	6.00	4.10	2.50	41.60	0.19
வெளிநாட்டுக் கடன்	82	478.08	437.73	278.56	58.20	26.10
வெளிநாட்டு உதவி	24	37.94	29.15	13.65	35.90	0.00
மொத்தம்	226	705.42	646.93	401.96	56.9	29.32

2024 ஆம் ஆண்டில் நிதி ஒதுக்கீடு மற்றும் செலவு – பிரதான பொருளாதாரத் துறைகள்

2024 ஆம் ஆண்டில் பிரதான பொருளாதாரத் துறைகளுக்கான ஒதுக்கீடுகள் மற்றும் பயன்பாடுகள் வரைபடம் 01 இல் காட்டப்பட்டுள்ளன. போக்குவரத்து, நெடுஞ்சாலைகள், துறைமுகங்கள் மற்றும் சிவில் விமானப் போக்குவரத்துத் துறை கருத்திட்டங்களுக்கு ஒதுக்கப்பட்ட ஒதுக்கீடுகள், ஒதுக்கீட்டிலும் குறைவான பயன்பாட்டைக் காட்டுகின்றன, இதற்காக பெறுகைமுறை நடைமுறை தொடர்பான தாமதங்கள், ஒப்பந்தக்காரர்களின் மந்தமான செயற்றிறன், நோக்கம் / பெறுகைமுறை வடிவமைப்பு மாற்றங்கள் மற்றும் உதவி நிறுவனங்களின் தீர்மானங்கள் போன்றவை பாதிக்கப்பட்டுள்ளன.

வரைபடம் 01: 2024 ஆம் ஆண்டில் நிதி ஒதுக்கீடு மற்றும் செலவு - பிரதான பொருளாதாரத் துறைகள்



2024 ஆம் ஆண்டின் நான்காவது காலாண்டின் இறுதியில் பௌதீக முன்னேற்றம்

2024 ஆம் ஆண்டின் நான்காம் காலாண்டின் இறுதியில் 23 கருத்திட்டங்கள் பூர்த்தி செய்வதற்கு எதிர்பார்க்கப்பட்டது. இவற்றில், 13 கருத்திட்டங்கள் மட்டுமே 100% முன்னேற்றத்தை அடைந்துள்ளன. இக் கருத்திட்டங்கள் ஆரம்பத்தில் திட்டமிடப்பட்ட செயற்பாடுகளைக் குறைத்து மேலும் 10 கருத்திட்டங்கள் நிறைவடைந்தன. பல்வேறு

கொள்கை மற்றும் தொழில்நுட்பத் தீர்மானங்கள், உதவி நிறுவனங்களின் தீர்மானங்கள் ஆகியன இவற்றின் முன்னேற்றத்தினை பாதிக்கின்றன என்பது அவதானிக்கப்பட்டுள்ளது.

அட்டவணை 02: நிறைவு செய்யப்பட்ட கருத்திட்டங்களின் நடைமுறை முன்னேற்றம்

முன்னேற்ற மட்டம் (%)	**100%**	**99-90**	**89-80**	**79-70**
கருத்திட்ட எண்ணிக்கை	13	05	03	02

வெளிநாட்டு கடன் தவணைகள் நிறுத்தப்பட்டதால் பணிகள் நிறுத்தப்பட்ட 3 கருத்திட்டங்கள் உட்பட, மீளாய்வு செய்யப்பட்ட காலாண்டில் எந்தவொரு பௌதீக முன்னேற்றமும் அடையாத 78 கருத்திட்டங்கள் உள்ளன. இவற்றில் 42 கருத்திட்டங்கள் உள்ளூர் நிதியுதவியுடன் இயங்குகின்றன. மேலும், 25 கருத்திட்டங்கள் உள்ளூர் குடிநீர் கருத்திட்டங்கள் ஆகும்.

அட்டவணை 03: கருத்திட்டங்களின் முன்னேற்றங்களின் அடிப்படையில் வகைப்படுத்தல்

முன்னேற்ற மட்டம் (%)	**நிறைவு செய்யப்பட்டவை**	**99-90**	**89-80**	**79-70**	**69-60**	**59-50**	**49-40**	**40 இனை விடவும் குறைவு**
கருத்திட்டங்களின் எண்ணிக்கை	23	37	27	16	17	15	16	75

2024 ஆம் ஆண்டின் நான்காம் காலாண்டின் இறுதியில், 90 rjtPjjதிற்கும் அதிகமான பொருள் முன்னேற்றத்தை அடைந்த 42 கருத்திட்டங்கள் இருந்தன, அவற்றில் 5 கருத்திட்டங்கள் 2024 ஆம் ஆண்டில் நிறைவு செய்யப்பட்டுள்ளன. 2024 ஆம் ஆண்டின் இறுதியில், 37 கருத்திட்டங்கள் 90% க்கும் அதிகமான முன்னேற்றத்துடன் செயற்பட்டு வருகின்றன. 2024 ஆம் ஆண்டின் நான்காவது காலாண்டின் இறுதிக்குள் 90% க்கும் அதிகமான பௌதீக முன்னேற்றத்தை அடைந்த நீர்ப்பாசனம், உள்ளூர் நிர்வாகம், கல்வி, நீர் வழங்கல் மற்றும் போக்குவரத்து ஆகிய துறைகளுக்கு பொருந்தும் கருத்திட்டங்களிலிருந்து எதிர்பார்க்கப்படும் நன்மைகளை விரைவாக பொதுமக்களுக்கு வழங்குவதற்காக அவற்றின் பணிகளை திட்டமிட்டபடி நிறைவேற்றத் தேவையான நடவடிக்கைகளை எடுப்பதற்கு கருத்திட்ட முகாமைத்துவ அதிகாரிகள் நடவடிக்கை எடுத்தல் வேண்டும். அதே நேரத்தில், புதிய அரச முதலீடுகளுக்கு நிதி இடத்தை வழங்குவதற்காக இக்கருத்திட்டங்களை விரைவாக நிறைவுறுத்த வேண்டியது அவசியம். 2024 ஆம் ஆண்டிற்கான ஒதுக்கீடு 110 பில்லியன் ரூபாய் எனினும், நான்காம் காலாண்டின் இறுதியில், கிட்டத்தட்ட 55 பில்லியன் ரூபாய் (50%)

செலவு செய்யப்பட்டுள்ளது. எனவே, இவ் அபிவிருத்திக் கருத்திட்டங்களை நிறைவேற்ற, நிதியினை விட வேறு காரணிகளும் தாக்கம் செலுத்துகின்றன.

அபிவிருத்திக் கருத்திட்டங்களின் மீளாய்வுக் காலாண்டில் பௌதீக முன்னேற்றம், பரிமாறிக்கொள்ளப்பட்ட பௌதீக முன்னேற்றம், கருத்திட்ட நேர முகாமைத்துவம், அபாயங்கள் / சிக்கல்கள் அடையாளம் காணப்பட்டு தீர்க்கப்பட்ட நடவடிக்கைகள் போன்றவை பகுப்பாய்வு செய்யப்பட்டு தொகுக்கப்பட்டு கருத்திட்ட செயற்திறனுக்கான வண்ணக் குறியீடுகள் வழங்கப்படுகின்றன. 2024 ஆம் ஆண்டின் நான்காவது காலாண்டில், நிரல் அமைச்சுக்களின் பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்களின் முன்னேற்றம் இணைப்பு A இல் கொடுக்கப்பட்டுள்ளது, அதன் சுருக்கம் அட்டவணை 03 இல் கொடுக்கப்பட்டுள்ளது.

அட்டவணை 04: முன்னேற்ற பிரிவுக்கமைய கருத்திட்டங்களை வகைப்படுத்தல்

முன்னேற்ற பிரிவு	நிறக் குறியீடுகள்	கருத்திட்டங்களின் எண்ணிக்கை
2024 ம் வருடத்தில் வேலை நிறைவு செய்யப்பட்டுள்ள கருத்திட்டங்கள்		23
மிகவும் வெற்றிகரமாக செயற்படுத்தப்படுகின்ற கருத்திட்டங்கள்		09
நன்றாக செயற்படுத்தப்படுகின்ற கருத்திட்டங்கள்		13
தலையீடுகளின் மூலம் எதிர்பார்க்கப்படுகின்ற முன்னேற்றத்தை அடைந்துக் கொள்ளக்கூடியவை		17
விசேட அவதானம் செலுத்தப்படவேண்டிய கருத்திட்டங்கள்		67
பிரச்சனைக்குரிய கருத்திட்டங்கள்		88
வெளிநாட்டு கடன் நிதியுதவி தற்காலிகமாக நிறுத்தப்பட்டுள்ள கருத்திட்டங்கள்		07
தற்காலிகமாக இடைநிறுத்தப்பட்டுள்ள கருத்திட்டங்கள்		02
மொத்தம்		226

மேலும், 2024 ஆம் ஆண்டின் நான்காம் காலாண்டின் இறுதிக்குள் நிறைவடையும் 110 திட்டங்களில், 23 கருத்திட்டங்கள் மட்டுமே நிறைவுசெய்யப்பட்டுள்ளன. கல்வி, நீர் வழங்கல், எரிசக்தி, சுகாதாரம், நீர்ப்பாசனம், நெடுஞ்சாலைகள் மற்றும் துறைமுகங்கள் போன்ற அனைத்து துறைகளிலும் திட்டமிடப்பட்ட, ஆனால் நிறைவு செய்யப்படாத கருத்திட்டங்கள் உள்ளன.

அட்டவணை 05: 2024 இன் நான்காம் காலாண்டின் இறுதிக்குள் பூர்த்தி செய்ய திட்டமிடப்பட்ட கருத்திட்டங்களின் தற்போதைய முன்னேற்றம்

முன்னேற்ற மட்டம் (%)	**நிறைவு செய்யப்பட்டவை**	**99-90**	**89-80**	**79-70**	**69-60**	**59-50**	**49-40**	**40 இனை விடவும் குறைவு**	**மொத்தம்**
கருத்திட்டங்களின் எண்ணிக்கை	23	31	13	06	06	06	05	20	110

இவ்வாண்டின் இறுதியில் நிறைவு செய்யப்படாத 194 கருத்திட்டங்களில், 47 கருத்திட்டங்களுக்கு கால நீட்டிப்பு பெற்றுக்கொள்ளப்படவில்லை, மேலும் 33 கருத்திட்டங்கள் 2024/12 காலக்கெடு முடிவடைந்த போதிலும், கால நீட்டிப்பு பெற்றுக்கொள்ளாமல் செயற்பட்டு வருகின்றன. இத்தகைய கருத்திட்டங்களில் பணி நிறைவு திகதிகள் குறிப்பிடப்பட முடியாது என்பதைக் கருத்தில் கொண்டு, அதற்கான நடைமுறைக்குரிய சரியான திகதிகளைத் தீர்மானித்து, சம்பந்தப்பட்ட அதிகாரிகளிடமிருந்து ஒப்புதல் பெறுவது கருத்திட்டத்தை செயற்படுத்தும் அதிகாரிகளின் பொறுப்பாகும். இக் கருத்திட்டங்கள் தனித்தனியாக செயற்படுத்தப்பட்டாலும், நாட்டின் ஒருங்கிணைந்த அபிவிருத்தி அணுகுமுறைக்கு இக் கருத்திட்டங்களின் வெளியீடுகள் தாக்கத்தை ஏற்படுத்துவதால், தேவையான எதிர்கால வருடாந்த ஒதுக்கீடு மற்றும் பிற வளங்களின் தேவையை அடையாளம் காண ஒரு குறிப்பிட்ட காலக்கெடுவை அடையாளம் காண்பது அவசியம் என்று கருதப்படுகிறது.

அட்டவணை 06: கருத்திட்டக் காலம் முடிவடைந்த போதிலும், கால நீட்டிப்பு பெற்றுக்கொள்ளாமல் செயற்பட்டு வருகின்ற கருத்திட்டங்கள் ஆரம்பித்த ஆண்டு தொடர்பான விபரம்

கருத்திட்டம் தொடங்கிய காலம்	**2010 இற்கு முன்னர்**	**2011-2015**	**2016-2020**	**2021-2024**	**மொத்தம்**
கருத்திட்டங்களின் எண்ணிக்கை	04	09	49	18	80

2007 மற்றும் 2015 க்கு இடையில் தொடங்கப்பட்ட 13 கருத்திட்டங்கள் இக் கருத்திட்ட வரிசைக்குள் உள்ளன, அவை பல்வேறு காரணங்களுக்காக வெளியீடுகளை / இலாபங்களை உருவாக்க முடியவில்லை. இக் கருத்திட்டங்களில் ஐந்து கருத்திட்டங்கள் 2024 ஆம் ஆண்டில் நிறைவு செய்வதற்கு திட்டமிடப்பட்டிருந்தது, ஆனால் அவை இன்னும் நிறைவுசெய்யப்படவில்லை. இருப்பினும், 5 கருத்திட்டங்களில், 4 கருத்திட்டங்களின் பௌதீக

முன்னேற்றம் 93% ஐ தாண்டியுள்ளது, மீதமுள்ள கருத்திட்டத்தின் பௌதீக முன்னேற்றம் 84% ஆகும்.

அட்டவணை 07: 2024 அல்லது அதற்கு முன்னர் முடிக்க திட்டமிடப்பட்டுள்ள காலவரையறையின்றி செயல்படுத்தப்படும் கருத்திட்டங்களின் பௌதீக முன்னேற்ற விபரம்

கருத்திட்டத்தினை நிறைவு செய்யத் திட்டமிடப்பட்டுள்ள காலம்	முன்னேற்ற மட்டம் (%)						மொத்தம்
	50 இனை விடவும் குறைவு	50-59	60-69	70-79	80-89	90-99	
2024 க்கு முன்னர் நிறைவு செய்யத் திட்டமிடப்பட்ட கருத்திட்டங்கள்	21	05	05	06	13	30	80

மேலும், 43 கருத்திட்டங்கள் 2024 அல்லது அதற்கு முன்னர் நிறைவு செய்வதற்கு திட்டமிடப்பட்ட கருத்திட்டங்களில் 80% க்கும் அதிகமான பௌதீக முன்னேற்றத்தை அடைந்துள்ளன. எவ்வாறாயினும், புதிய அரசாங்க முதலீடுகளுக்கு நிதி இடத்தை வழங்குவதற்காக பல ஆண்டுகளுக்கு முன்னர் தொடங்கப்பட்ட இக் கருத்திட்டங்களின் பணிகளை விரைவாக நிறைவு செய்ய வேண்டிய அவசியம் உள்ளது.

பிரச்சினைகளும் தீர்வுகளும்

பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்களின் செயற்றிறனை எதிர்மறையாக பாதிக்கும் நிதி மற்றும் மூலப்பொருட்களின் பற்றாக்குறை ஓரளவு குறைந்துவிட்டது, ஆனால் ஒட்டுமொத்தமாக கருத்திட்ட செயற்றிறனில் குறிப்பிடத்தக்க முன்னேற்றத்தைக் காட்டவில்லை. கருத்திட்டங்களின் முன்னேற்றம் எதிர்பார்த்தபடி அடையப்படாமல் இருப்பதற்கான முக்கிய காரணங்கள் குறித்த தகவல்கள் அட்டவணை 08 இல் கொடுக்கப்பட்டுள்ளன.

அட்டவணை 08: கருத்திட்டங்களின் செயற்பாடுகளில் பாதிப்பை ஏற்படுத்திய பிரச்சனைகள்

#	பிரச்சனைகள்	கருத்திட்டங்களின் எண்ணிக்கை
01	மூன்றாம் தரப்பு ஒப்புதல்களை பெறுவதில் தாமதம்	23
02	ஒப்பந்ததாரர்களின் மந்தமான செயற்றிறன்.	31
03	ஆலோசகர்களின் மந்தமான செயற்றிறன்	03
04	போதுமான நிதியுதவி இல்லாமை / கட்டுநிதி பெறுவதில் தாமதம்	28
05	நிலம் கையகப்படுத்தலில் ஏற்பட்ட தாமதங்கள்	12
06	பெறுகை நடைமுறை தொடர்பான தாமதங்கள்	26
07	கருத்திட்ட நோக்கத்தில் மாற்றங்கள்	11

பொது முதலீட்டில் செயற்படுத்தப்படும் அபிவிருத்தித் கருத்திட்டங்கள் / கருத்திட்டங்களில் ஏற்படும் பிரச்சினைகள் மற்றும் தாமதங்களைத் தவிர்ப்பதற்கும், அக் கருத்திட்டங்களிலிருந்து எதிர்பார்க்கப்படும் நன்மைகளை சரியான நேரத்தில் மக்களுக்கு பெற்றுககொடுப்பதனை உறுதி செய்வதற்கும், நிதி, திட்டமிடல் மற்றும் பொருளாதார அபிவிருத்தி அமைச்சர் 24/2159/804/02 மற்றும் 2024.12.07 திகதியிட்ட “2024 ஆம் ஆண்டின் மூன்றாம் காலாண்டின் இறுதியில் பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்களின் முன்னேற்றம்” எனும தலைப்பில் அமைச்சரவைக்கு சமர்ப்பித்த அமைச்சரவை விஞ்ஞாபனத்தின் 06.01.2025 இலான அமைச்சரவை தீர்மானத்தின் பிரகாரம் சம்பந்தப்பட்ட அமைச்சின் செயலாளர் மற்றும் கருத்திட்ட முகாமைத்தும் மற்றும் கண்காணிப்புத் திணைக்களத்தின் பணிப்பாளர நாயகம் ஆகியோரின் இணைத்தலைமையின் கீழ், சம்பந்தப்பட்ட அமைச்சு மற்றும் திறைசேரியின் அதிகாரிகளின் பஙகேற்புடன் சகல நிரல் அமைச்சுக்களாலும் செயற்படுத்தப்படும் கருத்திட்டங்கள் / நிகழ்ச்சித்திட்டங்கள் தொடர்பான காலாண்டு ஒருங்கிணைந்த முன்னேற்ற மீளாய்வுக் கூட்டங்கள் நடாத்தப்படும்.

மேலும், கருத்திட்ட பிரச்சினைகளைத் தீர்ப்பதற்கான அமைச்சுக்களுக்கிடையேயான / நிறுவன ஒருங்கிணைப்பு, பொது நிதி முகாமைத்துவச் சட்டம், 2024 எண் 44 இன் விதிகளின்படி அமைச்சரவையால் நியமிக்கப்பட்ட பொது முதலீட்டு கண்காணிப்பு மற்றும் மதிப்பீட்டுக் குழுவால் தொடர்ந்து வசதியளிக்கப்படும்.

தற்போது நடைமுறையில் உள்ள பாரிய அளவிலான அபிவிருத்திக் கருத்திட்டங்களில் காணப்படும் பல்வேறு பிரச்சினைகள் மற்றும் அவற்றின் செயற்பாடுகள் குறித்து முறையான

ஆய்வை மேற்கொண்டு, எதிர்கால நடவடிக்கைகள் குறித்து முடிவெடுப்பது அவசியம் எனக் கருதப்படுவதால், மூலதன முதலீட்டின் நன்மைகளை மக்களுக்கு சரியான நேரத்தில் வழங்க தேவையான நடவடிக்கைகளை மேற்கொள்வதற்கு பின்வரும் பரிந்துரைகள் முன்மொழியப்படுகின்றன.

பரிந்துரைகள்

01. 2024 ஆம் ஆண்டின் நான்காம் காலாண்டின் இறுதிக்குள் ஒப்புதலளிக்கப்பட்ட கருத்திட்ட காலம் நிறைவடைந்து விட்டாலும், கருத்திட்ட நடவடிக்கைகள் நிறைவுறுத்தப்படாத மற்றும் / அல்லது மொத்த மதிப்பீட்டுச் செலவு அதிகரித்துள்ள அனைத்து கருத்திட்டங்களையும் விரைவாக நிறைவு செய்ய ஒரு நடைமுறை செயற்றிட்டத்தை உருவாக்குதல், கருத்திட்ட காலத்தை நீடிப்பதற்கு மற்றும் / அல்லது திருத்தப்பட்ட மொத்த செலவுக்கான அமைச்சரவை ஒப்புதலைப் பெறுவதற்கான முறையான நடைமுறைகளைப் பின்பற்றுதல்.

02. மேற்கூறிய (01) இல் குறிப்பிடப்பட்ட கருத்திட்டங்கள் தொடர்பாக, திறைசேரியின் சம்பந்தப்பட்ட திணைக்கள ரீதியிலான அதிகாரிகளுடன் கலந்துரையாடி, 2025-2027 இடைக்கால வரவு செலவுத் திட்ட கட்டமைப்பிற்குள் ஒதுக்கீடுகளை ஒதுக்கி, கருத்திட்டங்களை மேற்பார்வையிடுவதன் மூலம், திட்டமிடப்பட்ட காலக்கெடுவிற்குள் பொதுமக்களுக்கு பயனளிக்கும் பொருத்தமான நடவடிக்கைகளை எடுத்தல்.

Annexure - 01

Progress of Mega Scale Development Projects

Fourth Quarter – Year 2024

With the objective of achieving the results of investments within the expected timeframe the Department of Project Management and Monitoring furnishes a quarterly monitoring report to the Cabinet of Ministers in support of appropriate strategic and policy decisions related to mega scale development projects. This report contains observations and suitable recommendations derived through the review of cumulative progress of mega scale development projects up to end of the fourth quarter of 2024 based on the data and information reported by each line ministry on performance of the development projects.

Department of Project Management and Monitoring

Ministry of Finance, Planning and Economic Development

Introduction

In accordance with the provisions made under the "Public Finance Management Act No. 44 of 2024", one of the main functions of the Project Management and Monitoring Department is to prepare a report on financial and physical progress of large scale development projects on a quarterly basis by analyzing the data and information related to the performance of large-scale development projects reported by the relevant line ministries, field observations, as well as inputs received from other institutions and submit it to the Cabinet through the Minister of Finance.

The review took into account the progress of 226 mega scale development projects that were ongoing by the end of the fourth quarter of 2024 accompanied with project on "Construction of houses for Conflict-Affected Families in the Northern and Eastern Provinces", which was reported in the fourth quarter of 2024. Out of these, 110 large-scale development projects were planned to be completed before 2024 and by the end of December 2024. However, only 23 projects were completed in 2024 and benefits were provided to the public. As of the end of 2024, 02 projects were temporarily suspended and 07 foreign loan projects were also temporarily suspended until the restructuring process was completed. Accordingly, 194 projects were in operation in the development project pipeline at the end of the year under review. Furthermore, 66 projects are planned to be completed in 2025, 35 projects in 2026 and 10 projects in 2027. Accordingly, steps should be taken to complete the work of 196 projects within the next 3 years.

The total estimated cost of the project portfolio under review is Rs. 3.6 Trillion and further provision to be made for the completion of their work is around Rs 1.6 Trillion. Except for o5 projects of the project portfolio, all the other projects should be completed by the end of 2027. Accordingly, by the end of 2027, around another Rs. 1.4 Trillion will be required to complete the work of these projects.

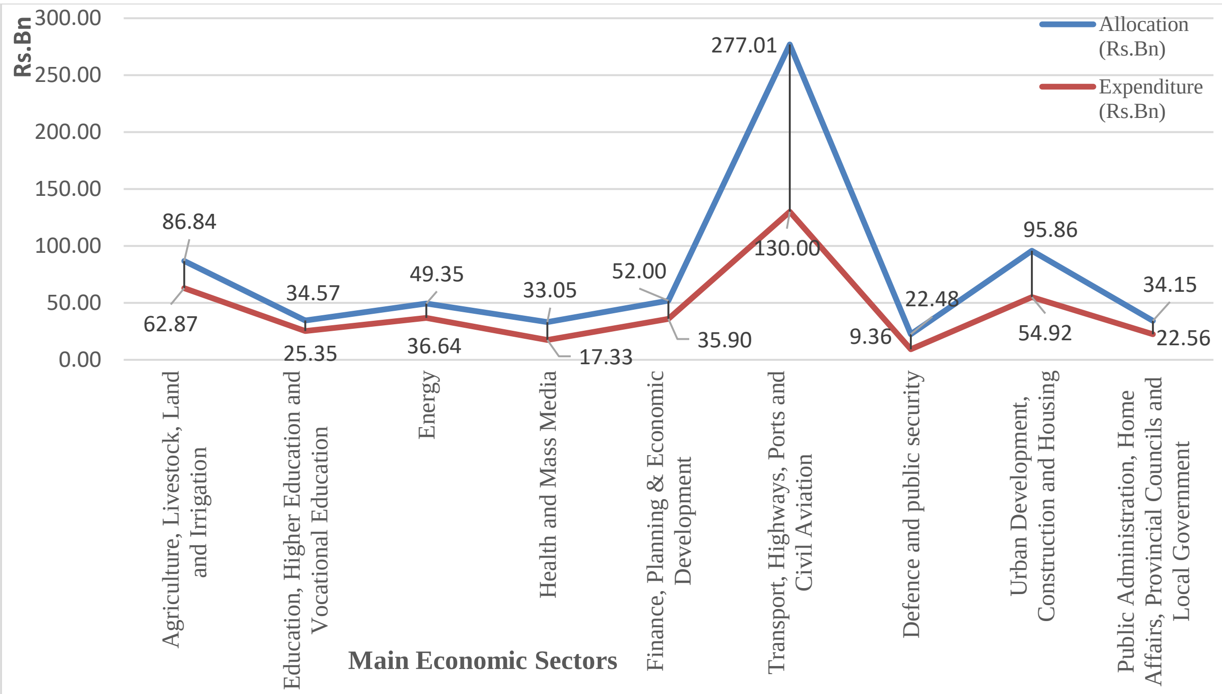
Financial Utilization by the end of the Fourth Quarter of 2024

The allocation of the year 2024 for the 226 mega scale development projects currently ongoing is approximately Rs. 705 Billion. It is observed that by the end of the fourth quarter of 2024, the actual expenditure incurred from that provision was only Rs. 402 billion. That is a 57% progress from the total provision of 2024. It is also observed that although there was no delay in the release of funds from the General Treasury, the lack of submission of bills for payment due to the project activities not being implemented as expected has led to the decrease in these actual expenditures. However, bills on hand were reported to be Rs. 29.3 billion by the end of the fourth quarter of 2024.

Table 01: Classification of mega scale projects based on financing and their progress

Funding Source	No. of Projects	2024 Allocation (Rs. Billion)	As at 31.12.2024			
			Financial Target (Rs. Billion)	Actual Expenditure (Rs. Billion)	Financial Progress (%)	Bills in Hand (Rs. Billion)
Domestic Funds	116	183.40	175.95	107.25	58.4	3.03
Local Loans	4	6.00	4.10	2.50	41.6	0.19
Foreign Loans	82	478.08	437.73	278.56	58.2	26.10
Foreign Grants	24	37.94	29.15	13.65	35.9	0.00
Total	**226**	**705.42**	**646.93**	**401.96**	**56.9**	**29.32**

Chart 01 : Financial allocation and Expenditure – Main Economic Sectors



The Chart 01 shows the financial allocations and utilization for the main economic sectors in the year 2024. It is observed that the allocations for projects in the transport, highways, ports and civil aviation sector shows a large underutilization and this has been affected by delays related to the procurement process, poor performance of contractors, changes in scope/ design, and decisions of aid agencies etc.

Physical Progress by the end of the Fourth Quarter of 2024

At the end of fourth quarter 2024, 23 project have been completed. Of these projects, only 13 have achieved 100% progress. The remaining 10 projects have been completed by reducing the activities that were in place at the time of project initiation based on the need. It is observed that various policy and technical decisions, including those of financing agencies, have influenced this.

Table 02: Level of physical progress of completed projects

Level of Progress (%)	100%	99-90	89-80	79-70
No. of Projects	13	05	03	02

It is also observed that there are 78 projects that have not made any physical progress during the quarter under review, including 03 projects that have been suspended due to suspension of foreign loan installments. Of these, 42 projects are projects implemented utilizing local funds. Furthermore, 25 of these projects are local drinking water supply projects.

Table 03: Classification of projects based on level of physical progress

Level of progress (%)	Completed	99-90	89-80	79-70	69-60	59-50	49-40	Less than 40
Number of projects	23	37	27	16	17	15	16	75

By the end of the fourth quarter of 2024, there were 42 projects that had achieved more than 90% physical progress, of which 05 projects were completed in 2024. Accordingly, by the end of 2024, 37 projects were being implemented at a progress level of more than 90%. It is observed that the project management authorities should take necessary steps to complete the work on time in order to provide the expected benefits from those projects related to the fields of irrigation, local government, education, water supply and transportation, which have achieved more than 90% physical progress by the end of the fourth quarter of 2024. Also, it is essential to complete these projects swiftly, to provide financial space for public investment. For the projects that have shown more than 90% physical progress, the allocation for the year 2024 is about Rs. 110 Billion, however the expenditure incurred at the end of the fourth quarter is approximately Rs. 55 Billion (50%).

These development projects are classified with colour codes based on the physical progress during the quarter under review, cumulative physical progress, project time management, risk/problem identification and remedial action taken. The progress of mega scale development projects under each line ministry up to end of fourth quarter, 2024 is given in Annex A, and its summary is provided in the Table No. 04.

Table 04: Classification of projects based on the category of progress

Category of progress	Colour Code	No. of projects
Work completed in 2024		23
Being implemented successfully		09
Being implemented properly		13
Expected results could be achieved through interventions		17
Need special attention		67
Critical projects		88
Foreign funds are temporarily suspended		07
Temporarily halted projects		02
Total		**226**

Furthermore, though the number of projects planned to provide benefits to the people by the end of fourth quarter of 2024 is 110, only 23 projects have been completed. It is observed that, among the projects that had been planned, but not completed, there are projects in all fields such as education, water supply, energy, health, irrigation, highways and ports.

Table 05: Current progress of the projects scheduled for completion by end of third quarter 2024

Level of progress (%)	Completed	99-90	89-80	79-70	69-60	59-50	49-40	Less than 40	Total
Number of projects	23	31	13	06	06	06	05	20	110

Out of the 194 projects that were not completed and were in progress at the end of the year, 47 projects have not received extensions, and 33 more projects are in operation without receiving extensions even though their approved period of 2024/12 has expired. It is observed that the completion dates of these projects cannot be specified precisely and it is the responsibility of the implementing authorities to determine the specific dates that are practical for this and obtain approval from the relevant authorities for the same. Although these projects are implemented individually, since the output of these projects has an impact on the integrated development approach of the country, it is observed that it is essential to identify a specific time frame in order to identify the future annual allocations and other resource requirements for them.

Table 06: Started year of the projects, which are in operation without proper time extension

Period of Project Started	Before 2010	2011 -2015	2016-2020	2021-2024	Total
No. of Projects	04	09	49	18	80

There are 13 ongoing projects in this project cluster that were initiated between 2007 and 2015 but have not been able to generate outputs/benefits due to various reasons. It is observed that although 5 of those projects were planned to be completed in 2024, work on them has not been completed yet. However, it is observed that the physical progress of 4 of those 5 projects has exceeded 93% and the physical progress of the remaining project is 84%.

Table 07: Physical progress of projects that are being implemented without proper time and planned to complete on or before 2024

Year scheduled to be completed	**Level of Progress (%)**						**Total**
	Less than 50	**50-59**	**60-69**	**70 -79**	**80-89**	**90-99**	
Projects scheduled to be completed before 2024	21	05	05	06	13	30	**80**

Furthermore, it is observed that there are 43 projects that have achieved more than 80% physical progress of the projects planned to be completed in or before 2024. However, it is emphasized that there is a need to complete these projects, which were initiated many years ago, expeditiously in order to provide financial space for new public investments.

Issues and Solutions

Although the shortage of finance and raw materials, which negatively affected the performance of large-scale development projects, has reduced to some extent, the overall project performance does not show a significant improvement. Information on the main reasons that have influenced the progress of projects not being achieved as expected is given in Table No. 08.

Table 08: Issues affected on project implementation

#	Issue	Number of projects
01	Delays in third-party approval	23
02	Poor performance of contractors	31
03	Poor performance of consultant	03
04	Delays in receiving sufficient allocation/imprest	28
05	Delays in land acquisition	12
06	Delays related to procurement process	26
07	Changes of scope	11

In order to prevent problems and delays in development programs/projects implemented on public investment and to ensure that the expected benefits from those projects are generated to the public in a timely manner, a cabinet decision has been taken on 06.01.2025, for the Cabinet Memorandum No. 24/2159/804/02 and dated 2024.12.07, titled "Progress of Large-Scale Development Projects by the End of the Third Quarter of 2024", submitted by the Minister of Finance, Planning and Economic Development to hold quarterly integrated progress review meetings on the programs/projects implemented by each line ministry under the co-chairmanship of the Secretary of the relevant line ministry and the Director General of the Project Management and Monitoring and with the participation of officers of the relevant line ministry and the Treasury Department.

Furthermore, the Public Investment Monitoring and Evaluation Committee appointed by the Cabinet of Ministers will continue to facilitate inter-ministerial/agency coordination for resolving project issues in accordance with the provisions of the Public Finance Management Act No. 44 of 2024.

It is an apparent need to undertake a formal study to identify the various challenges and performance related issues within these ongoing mega scale development projects in order to take a strategic decision must be made regarding their future course of action. Therefore, the following recommendations are proposed to ensure timely delivery of the intended benefits from capital investments to the public.

Recommendations

01. Preparation of a practical action plan for the prompt completion of all projects for which approved project period has expired and project activities have not been completed by the end of fourth quarter 2024 and/or the total estimated cost has increased, and follow formal procedures to obtain approval of Cabinet of Ministers for extending the project period and/or for the revised total cost.

02. Regarding the projects mentioned in (01) above, taking appropriate steps to allocate provisions within the 2025-2027 medium-term budget framework in consultation with the relevant officials of the Treasury Departments and provide benefits to the public within the expected timeframe through proper project monitoring.

Colour Classification	
	Work completed in 2024
	Being implemented successfully
	Being implemented properly
	Expected results could be achieved through interventions
	Need special attention
	Critical projects
	Foreign funds are temporarily suspended
	Temporarily halted projects

Summary of Ministry-wise Project Progress										
#	**Name of the Ministry**									Total
1	Ministry of Agriculture, Livestock, Land and Irrigation		2	3	3	9			3	20
2	Ministry of Fisheries, Aquatic and Ocean Resources		1							1
3	Ministry of Plantation and Community Infrastructure				1	1				2
4	Ministry of Sports & Youth Affairs					2				2
5	Ministry of Education, Higher Education and Vocational Education		2		6	8				16
6	Ministry of Energy		2	1	1	3			4	11
7	Ministry of Health and Mass Media	2	2		3	9	1	4	5	26
8	Ministry of Finance, Planning & Economic Development	1	2	1	1	1			1	7
9	National Audit Office			1						1
10	Ministry of Transport, Highways, Ports and Civil Aviation	1		6	8	10		2	3	30
11	Ministry of Justice and National Integration	5			1	1			1	8
12	Ministry of Defence				6	2				8
13	Ministry of Public Security and Parliamentary Affairs				1					1
14	Ministry of Digital Economy				1	3				4
15	Ministry of Urban Development, Construction and Housing			4	32	36	1		4	77
17	Ministry Rural Development, Social Security and Community Empowerment	1								1
18	Ministry of Buddasasana, Religious and Cultural Affairs				2					2
20	Ministry of Industry and Entrepreneurship Development					1				1
21	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government		1	1	1	2		1	2	8
		10	**12**	**17**	**67**	**88**	**2**	**7**	**23**	**226**

Contents

Annex A

Status of Mega Scale Development Projects as at 31st December 2024

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Financing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention if granted (in months)	Status
Ministry of Agriculture, Livestock, Land and Irrigation														
1	Integrated Watershed and Water Resources Management Project	2021/05	2025/10	2026/10	World Bank	14,199.43	6,200.08	0.68	87.06	71.75	4.31	22	12	LG
2	Climate Smart Irrigated Agriculture Project (CSIAP)	2019/01	2024/06	2025/12	World Bank	22,500.00	21,477.72	-	80	76	3	12	18	LG
3	Strengthening Climate Resilience of Subsistence Farmers and Agricultural Plantation Communities of Knukles mountain in range	2023/08	2029/01	-	GCF	15,672.00	417.39	-	10	6	0.25	49	-	Y
4	Construction of the Canal from Eruwewa to Mahakanadarawa Reservoir	2024/01	2026/12	-	GoSL	2,000.00	375.79	-	45	12.2	0.2	24	-	Y
5	Smallholder Agribusiness Partnerships Programme (SAPP)	2017/06	2023/06	2025/06	IFAD	17,171.00	14,016.40	19.74	97.5	81.79	3.26	6	24	Y
6	Climate Resilience Multi-Phase Programmetic Approach Project	2021/10	2026/10	-	World Bank	18,600.00	2,903.48	-	48.1	41.6	5.1	22	-	A
7	Ella Wewa Reservoir	2021/01	2023/12	2026/12	GoSL	2,950.00	474.70	-	63.51	35.57	7.14	24	36	A
8	Smallholder Agribusiness Resilience Project (SARP)	2022/06	2027/06	-	IFAD	14,760.00	560.89	-	40.19	15	4	30	-	A
9	Lower Malwathu Oya Multisector Development Project	2019/01	2024/12	-	GoSL	22,900.00	1,817.44	-	100	7.03	0.14	-	-	R
10	Thalpitigala Reservoir	2018/01	2021/12	2024/12	GoSL	31,494.00	734.20	0.57	100	11.56	0.92	-	36	R
11	Mahaweli Water Security Investment Program (MWSIP)-Tranch I & II	2015/07	2020/06	2025/06	ADB	77,760.00	116,057.05	319.00	90	68	3	6	60	R
12	UmaOya Down Streem Development Project (Construction of Alikota ara storage Reservoir & Kudaoya storage Reservoir)	2013/09	2019/12	2024/12	GoSL	17,914.20	17,492.23	-	100	97.44	1.18	-	60	R
13	Climate Resilient Integrated Water Management Project (CRIWMP) (Wew Gam Pubuduwa)	2017/08	2024/12	-	GCF	9,114.00	10,186.25	-	100	93	3	-	-	R
14	Down stream Development of Yan Oya Reeservoir area	2017/01	2020/12	2023/12	GoSL	26,379.00	19,967.90	-	100	95.52	0.12	-12	36	R
15	Rugam Kithul Reservoir Project (Mundeniaru River basin Development Project)	2015/01	2025/12	2028/12	GoSL	24,141.00	384.14	-	6.46	2.32	0.01	48	36	R
16	Himbiliyakada Waththegedara Irrigation Infrastructure Development Project	2021/07	2024/12	-	GoSL	7,155.00	664.40	-	100	6.26	-	-	-	R
17	Construction of Mahakithula Entrance Tunnel and associated Canal	2024/01	2027/12	-	GoSL	2,742.00	0.19	-	43	0.5	-	36	-	R
18	Uma Oya Multipurpose Development Project	2010/03	2015/11	2024/03	GoSL	80,447.50	81,802.08	-	100	99.99	-	-9	100	Blue
19	Agriculture Sector Modernization Project (Component - II - Productivity enhancement & diversification)	2016/10	2021/12	2024/12	World Bank	16,140.35	20,435.09	-	100	87.5	5.5	-	36	Blue
20	Agriculture Sector Modernization Project (Component I-Value Chain Development)	2017/03	2021/12	2024/12	World Bank	8,794.50	9,552.58	-	100	86.7	7.5	-	36	Blue
Ministry of Fisheries, Aquatic and Ocean Resources														
21	Develop Gandara Fishery Habour	2020/12	2023/12	2026/12	GoSL	11,354.00	8,091.25	-	82	72	6	24	36	LG

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Financing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention if granted (in months)	Status
Ministry of Plantation and Community Infrastructure														
22	Indian Funded 10000 Housing Programme	2023/11	2027/11	-	India	32,640.00	498.65	-	25	6	-	35	-	A
23	Provision of Infrastructure Facilities for 4000 Housing Units - Indian Grant Assit.Housing Programme	2016/01	2020/12	2024/12	India	6,199.14	5,345.44	-	100	98	-	-	48	R
Ministry of Sports & Youth Affairs														
24	Development of Sports Infrastructure Facilities-Construction of Provincial and District Sports Complexes	2011/01	2017/12	2023/12	GoSL	9,080.40	7,562.00	-	100	94.4	0.1	-12	72	R
25	Diyagama Mahinda Rajapakse National Sports Academy	2017/10	2020/07	2021/02	GoSL	10,955.00	711.96	19.83	100	21.58	0.3	-46	7	R
Ministry of Education, Higher Education and Vocational Education														
26	General Education Modernization Project	2018/01	2023/12	2025/06	World Bank	3,876.00	4,107.41	-	96	89.5	-	6	18	LG
27	Secondary Education Sector Improvement Program (SESIP)	2020/12	2025/12	-	ADB	75,000.00	40,550.62	-	94	70	7	12	-	LG
28	Wayamba University Township Development Project	2017/10	2020/12	2024/12	Saudi Fund	5,088.00	5,560.48	630.42	100	94.49	1.64	-	48	A
29	Establishment of Faculty of Medicine at Sabaragamuwa University of Sri Lanka	2018/01	2023/10	2026/01	Saudi Fund	12,780.00	6,159.63	1,513.94	84.65	62.37	8.52	13	25	A
30	Establishment of State Medical Faculty, Moratuwa University	2021/01	2025/12	-	Kuwait Fund	5,985.00	-	-	6	1	-	12	-	A
31	Establishment of National College of Education for Technology Stream (Kuliyapitiya)	2018/01	2023/12	2025/12	Korea	6,582.00	4,766.34	-	96.2	96.01	25.5	12	24	A
32	Technological Education Development Project	2018/01	2022/09	2025/03	OPEC	10,924.00	4,669.08	33.00	90	79	2	3	18	A
33	Establishment of ICT Hubs for Secondary Education	2019/01	2023/10	2026/05	Korea	5,706.00	-	-	10.25	4.75	-	17	32	A
34	Multipurpose Building for faculty of Humanities & Social Sciences (Uni.of Sri Jayawardenepura)	2018/01	2023/01	2024/01	GoSL	1,364.00	1,655.10	187.86	100	99	-	-11	12	R
35	Multipurpose building complex for Faculty of Management Studies & Commerce (Uni.of Sri Jayawardenepura)	2018/01	2023/03	-	GoSL	1,761.00	1,866.66	167.20	100	90	-	-21	-	R
36	Completion and Mainteance of Twelve storied building complex for the Faculty of Medicine (Uni.of Ruhuna)	2017/11	2021/09	2024/04	GoSL	1,180.00	1,255.86	-	100	59	2	-8	31	R
37	Establishment of a professorial unit at Karapitiya hospital (Uni.of Ruhuna)	2019/06	2022/06	2024/06	GoSL	1,300.00	1,178.23	-	100	84.4	0.9	-6	24	R
38	Building Complex for the Faculty of Healthcare Sciences, Eastern University, Sri Lanka Project	2016/03	2020/12	2023/12	Kuwait Fund	5,480.00	5,643.94	-	100	85	-	-12	36	R
39	Science & Technology Human Resources Development Programme for the Universities of Kelaniya, Sabaragamuwa, Rajarata and University of Sri Jayawardanapura	2018/01	2023/12	2024/12	ADB	26,400.00	29,769.31	-	100	85	3	-	12	R
40	Develop Faculty of Allied Health Science at the Ruhunu University	2020/12	2023/06	2024/04	GoSL	1,660.00	2,458.35	-	100	96	5.5	-8	10	R

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Finacing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention if granted (in months)	Status
41	Establishment of Technology Faculty - Wayamba University	2020/09	2022/12	2024/06	GoSL	1,685.00	1,511.39	265.20	100	95	8	-6	18	R
Ministry of Energy														
42	Providing Rooftop Solar Power Facility Installation for Government Building low - Income Households, Religious Place and RO Plants (GOSL/India)	2024/01	2024/12	-	India	5,840.00	5,353.00	-	90	70	25	-	-	LG
43	Installation of Battery Energy Storage System at Hambantota Grid Substation	2024/01	2025/12	-	Korea	3,855.00	-	-	60	39	4	12	-	LG
44	Construction of Hybrid Renewable Energy System small Islands - Delft, Analativu, Nainativu, Sri Lanka (India)	2024/01	2025/03	-	India	3,930.00	327.90	-	70	40	5	3	-	Y
45	Development & Upgrading of Aviation Refuelling Terminal & the Existing Fuel Hydrant System and Installation of a Fuel Hydrant System at new Apron-E at BIA	2018/01	2020/07	2024/11	CPC	7,970.69	6,752.79	-	100	95	2.6	-1	52	A
46	National Transmission & Distribution Network Development Project	2017/05	2022/09	2026/04	JICA	37,284.00	51,255.00	-	80	60.97	-	16	43	R
47	Electricity Supply Reliability Improvement Project (Package 4 & 5)	2016/12	2021/07	2025/03	ADB	8,864.57	7,653.88	-	91.86	78.68	4.09	3	45	R
48	Construction of Moragolla Hydro Power Plant	2014/07	2019/12	2025/12	ADB	18,809.00	25,765.93	-	95.1	84.8	3.2	12	72	R
49	Green Power Development and Energy Efficiency Improvement Investment (Tranch 2) Package 1,2 ,3,8,9 and Electricity Supply Improvement Investment Project -P7	2017/05	2022/06	2024/12	ADB	26,749.00	23,726.69	-	100	100	0.39	-	30	Blue
50	33 kV distribution Tower Lines and Gantries (GPDEEIIP T2 - P4&P5)	2017/01	2020/12	2024/02	ADB	5,330.00	5,330.00	-	100	100	-	-10	38	Blue
51	Habarana - Veyangoda 220 kV Transmission Line Project	2017/05	2020/02	2024/01	JICA	15,774.00	20,234.43	348.70	100	100	-	-11	47	Blue
52	Implementation of 1 MW Floating Solar Projects at Chandrika Wewa & Kiri Ibban Wewa	2024/01	2024/12	-	Korea	1,515.00	1,143.45	-	100	100	10	-	-	Blue
Ministry of Health and Mass Media														
53	Project for the Improvement of Infectious Waste Management	2024/01	2026/07	-	JICA	1,519.80	-	-	30	30	12	19	-	DG
54	Programme to improve Non-Communicable Disease Treatment Facilities at the Sri Jayawardhanapura General Hospital	2024/01	2025/12	-	Govt. of Japan	1,265.00	123.97	-	50	50	18	12	-	DG
55	Health System Enhancement Project	2018/10	2023 /10	2025/11	ADB	35,346.00	25,002.17	-	78	78	9	11	25	LG
56	Capacity Building of Biomedical Enmgineering Services	2023/01	2024/12	2026/12	Korea	1,440.00	195.00	-	37	35	12	24	24	LG
57	Health Information and Quality Improvement	2021/07	2024/06	2025/06	Global Fund	4,948.00	1,215.90	-	80	50	-	6	12	A
58	Health System Response Project	2023/01	2024/12	2025/12	AIIB	21,000.00	9,200.55	-	80	75	10	12	12	A
59	Development of Teaching Hospital Karapitiya	2016/08	2019/08	2024/12	GoSL	1,326.43	453.85	-	100	62	4	-	64	A
60	Establishment of Kidney Dialysis Centers in Chronic Kidney Disease Prevalent areas	2016/11	2018/12	2020/12	GoSL	6,500.00	2,329.09	-	100	87	-	-48	24	

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Financing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention if granted (in months)	Status
61	Upgrading Health facilities of selected hospitals	2019/09	2021/09	2024/12	China	15,292.00	13,280.50	-	100	97.5	1.5	-	39	P
62	Health & Medical Service Improvement Project	2018/10	2023/10	-	JICA	16,594.00	575.18	-	100	31	1	-14	-	P
63	A Neonatal and Obstetrics Reference Centre for De Zoysa Maternity Hospital	2018/02	2023/10	-	UK	6,161.75	2,044.52	-	100	34	-	-14	-	P
64	Digitalization of Terrestrial Television Broadcasting Project in Sri Lanka	2021/12	2028/12	-	JICA	32,000.00	30.40	-	43.3	9	0.7	51	-	P
65	Helmut Khol Maternity Hospital Karapitiya, Galle	2015/10	2018/12	2024/01	Kfw	6,733.94	6,696.54	-	100	100	-	-11	61	Blue
66	Primary Health Systems Strenghening Project (PSSP)	2019/09	2023/12	2024/06	World Bank	10,672.50	4,668.28	-	100	80	-	-6	6	Blue
67	Development of Hospitals in Nothern Province	2019/12	2022/12	2023/08	Netherland	12,225.00	10,451.90	-	100	100	-	-16	8	Blue
68	Global Fund to Fight AIDS, Tuberculosis	2022/01	2024/12	-	Global Fund	2,689.00	1,430.21	-	100	85	10	-	-	Blue
69	Establishment of higly specialized centres in Colombo, Kandy & Anuradhapura	2018/01	2021/12	2024/03	GoSL	249.00	259.33	38.00	100	100	10	-9	27	Blue
70	Improvement of ETU Facilities of Hospitals under the Line Ministry	2014/01	2018/12	2020/12	GoSL	9,525.00	4,235.91	-	100	49.5	2	-48	24	R
71	Construction of Ministry Building	2016/11	2019/12	2024/12	GoSL	5,979.00	3,998.02	-	100	68	3	-	60	R
72	Construction of National Stroke Centre at Base Hospital Mulleriyawa	2014/06	2018/03	2023/06	GoSL	1,111.86	459.75	-	100	21	-	-18	63	R
73	Provision of High Quality Radiotherapy for Cancer Patients in Sri Lanka who required High Energy Radiation	2014/01	2020/12	2021/12	GoSL	6,872.24	4,217.18	-	100	92.8	-	-36	12	R
74	Construction of 03 Cancer Hospitals in Tellippalei, Kandy and Karapitiya	2016/11	2019/12	2021/12	GoSL	3,000.00	1,612.41	-	100	49.5	0.3	-36	24	R
75	Construction of Heart Centre at Lady Ridgeway Hospital	2018/01	2020/12	2022/07	GoSL	2,439.78	1,509.25	-	100	70	0.8	-29	19	R
76	Construction of Nursing Faculty and Hostel	2017/01	2021/02	2022/12	GoSL	7,171.80	2,539.26	-	100	16.5	0.3	-24	22	R
77	Upgrading Nurses Training Schools - NTS/Kaluthra and NTS/Anuradapura	2017/01	2020/12	2023/03	GoSL	1,503.00	911.32	-	100	44.5	0.3	-21	27	R
78	Establish Bone Marrow Transplant Unit at TH-Kandy	2017/11	2023/06	-	GoSL	1,701.00	1,005.93	-	100	65	5	-18	-	R
Ministry of Finance, Planning & Economic Development														
79	Small and Medium Sized Enterprises Line of Credit Project2	2024/05	2027/06	-	ADB	14,840.00	14,840.00	-	62	47	13	30	-	DG
80	Public Financial Management Strengthening Project-e Government procurement	2023/07	2026/11	-	EU	1,200.00	75.30	-	45	30	1.95	23	-	LG
81	Social Protection Project (SPP)	2024/01	2027/09	-	World Bank	62,784.00	19,995.44	-	40	31	8.7	38	-	LG

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Financing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention if granted (in months)	Status
82	Food Security and Livelihood Recovery Emergency Assistance Project financed by the Asian Development Bank (ADB)	2022/09	2022/8	2026/08	ADB	74,023.00	72,000.77	-	95.5	82.5		20	36	Y
83	Port City Development Project (Land Infrastructure Development)	2016/01	2019/2	2025/05	GoSL	10,508.00	9,040.20	-	96.77	89.49	2.64	5	75	A
84	Fiscal Management Efficiency Project /ITMIS (FMEP)	2010/06	2014/04	2024/12	GoSL	6,342.00	5,854.48	-	100	95.4	-	-	128	R
85	Small and Medium Sized Enterprises Line of Credit Project -Additonal Financing III - PHASE II	2020/12	2024/03	2024/12	ADB	39,422.00	39,422.00	-	100	100	1	-	9	Blue
National Audit Office														
86	Public Financial Management Strenthening Project -Upgrade the Audit Management System	2023/07	2026/11	-	EU	1,050.00	29.49	-	15	10	2	23	-	Y
Ministry of Transport, Highways, Ports and Civil Aviation														
87	Repairs of 300 passenger Coaches (Phase-I & Phase-II)	2017/05	2023/12	2025/02	GoSL	4,178.10	4,100.67	21.80	99	97.2	1.99	2	12	DG
88	Rehabilitation of Peradeniya - Badulla Road from Badulla to Bibilla - (OFID) - Phase II	2022/12	2025/12	-	OPEC	7,589.89	3,327.10	34.20	59.12	50.48	1.03	12	-	Y
89	Kandy Multimodal Transport Terminal Development Project	2021/04	2025/05	2027/08	World Bank	32,833.50	4,046.44	-	35.49	24.2	9.66	32	27	Y
90	Keviliyamadu - Mangalagama - Mahaoyan road Rehabilitation Project - BCRIP	2024/01	2025/01	-	Saudi Fund	8,373.00	456.81	-	71.62	65.25	2.75	1	-	Y
91	Development of Access Roads to Kandy Transport Center	2024/01	2025/05	-	GoSL	1,500.00	212.89	-	40	31.06	20.96	5	-	Y
92	ECT - Equipment	2021/12	2025/05	-	SLPA	56,655.54	71,770.37	-	92.97	81.73	3.93	5	-	Y
93	Railway Development Project (Improvement of Maho to Omanthe Railway Line)	2019/11	2023/11	2024/08	India	16,794.00	11,730.71	-	100	96	-	-4	9	Y
94	Second Integrated Road Investment Program (i Road)- II	2018/09	2027/03	-	ADB	135,000.00	116,778.05	600.00	94.47	78.28	0.36	27	-	A
95	Rehabilitation of the A017 Corridor project (Rakwana - Suriyakanda)	2021/04	2023/12	2024/12	OPEC	7,600.00	3,273.14	-	100	81.08	8.32	-	12	A
96	Reconstruction of 25 Bridges Project	2015/09	2022/02	2023/05	Kuwait	5,960.00	4,628.29	299.46	100	99.3	0.8	-19	15	A
97	Slave Island-Uttarananda Mawatha,Justice Akbar Mawatha 02 Flyovers & Baladaksha Mawatha-Chiththampalam A Gardner Mawatha Flyover	2021/06	2022/06	-	GoSL	9,133.25	8,525.81	1,652.10	100	94.48	0.44	-30	-	A
98	Inclusive Connectivity and Development Project	2021/11	2026/10	-	World Bank	54,300.00	17,387.50	2.14	78.5	65.98	4	22	-	A
99	Colombo Suburban Railway Development Project-Transport Project Preparatory Facility (GOSL only)	2017/01	2023/12	2025/06	GoSL	9,600.00	3,770.63	-	84.8	67.55	3.02	6	18	A v
100	Colombo Suburban Railway Development Project-Railway Efficiency Improvement Project	2019/06	2024/12	-	ADB	47,215.76	18,093.46	-	100	80.63	5.81	-	-	A

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Financing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention if granted (in months)	Status
101	Greater Colombo Urban Transport Development Project (3K Project) (GOSL only)	2009/09	2015/05	2024/12	GoSL	3,442.00	3,466.71	14.10	100	98.28	0.06	-	115	A
102	Central Expressway Project Section - 3	2016/01	2024/06	-	GoSL	129,898.00	41,959.00	4.070.85	100	29.28	3.02	-6	-	R
103	Port Access Elivated Highway	2019/01	2025/06	-	ADB	77,969.40	54,060.82	1.15	94.2	87.6	3.2	6	-	R
104	Colombo District Road Development Project (OFID 2)	2013/12	2019/12	2026/08	OPEC	23,110.00	20,047.38	0.37	93.11	93.09	0.04	20	80	R
105	East Container Terminal (ECT) - Civil Works - Phase II	2022/01	2025/01	2025/10	SLPA	72,577.23	24,217.43	-	73.66	45.18	4.65	10	10	R
106	Rehabilitation of Kankasanthurai Harbour	2020/10	2024/01	-	India	12,424.00	197.00	75.00	2,43	1.87	-	-11	-	R
107	Passenger Terminal Building & Associated Works - BIA Project	2020/12	2023/12	-	JICA/AASL	105,570.00	36,368.50	-	50.68	5.44	-	-12	-	R
108	Detailed Design and Post Design Consultancy Services - BIA Project	2014/03	2024/12	-	JICA/AASL	5,544.70	3,862.86	-	100	27.05	-	-	-	R
109	Construction of the Import Cargo Terminal Building at BIA - Stage -I	2021/01	2023/01	2024/02	AASL	4,573.00	3,173.00	-	100	98	1	-10	12	R
110	Supply, Installation and Commissioning of Secondary Survellance Radar at Pidurutalagala	2023/03	2024/03	2024/09	AASL	1,710.00	635.00	140.00	100	56	-	-3	6	R
111	ECT - Terminal Management System	2021/11	2024/04	-	SLPA	4,600.00	2,241.50	-	100	59.5	0.5	-8	-	R
112	Central Expressway Project Section - 1	2020/09	2024/09	-	China	176,785.00	62,149.30	6.10	100	44.36	0.02	-3	-	P
113	Construction of Kohuwala & Gatambe Flyovers	2021/08	2024/01	-	Hungary	10,400.00	4,516.50	19.00	100	68.84	-	-11	-	P
114	Road Network Development Project (OFID-01)	2013/06	2019/12	2025/02	OPEC	7,035.37	5,934.23	5.60	100	99.85	-	2	62	Blue
115	Integrated Road Investment Program (i Road)- I	2014/09	2024/03	-	ADB	120,000.00	98,763.59	-	100	91.6	-	-9	-	Blue
116	Enhancing Deep Berth Capacity of Jaya Container Terminal (JCT)-V Project Civil Works Component	2020/11	2022/07	2024/05	SLPA	6,374.29	5,242.88	-	100	100	0.86	-7	22	Blue
Ministry of Justice and National Integration														
117	USAID Sri Lanka Efficient and Effective Justice Project (EEJ)	2022/09	2026/09	-	USAID	5,475.00	3.93	-	70	68.7	6.2	21	-	DG
118	The Support to Justice Sector Project	2022/01	2025/12	-	EU	6,935.00	41.03	-	62	61	6	12	-	DG
119	Strengthen Capacity Building of Forensic Drug Analysis in the Criminal Justice System in Sri Lanka	2022/07	2024/12	-	Korea	1,100.00	-	-	100	94	6	-	-	DG
120	Stegthening Social Cohension and Peace Project	2022/03	2025/08	-	EU	2,467.27	1,077.15	-	72	72	3	8	-	DG
121	Comprehensive refurbishment Project of Sri Lanka Superior Courts Complex	2023/04	2025/10	-	China	11,040.00	18.10	-	60	50	-	10	-	DG
122	Magistrate Court Complex (Colombo)	2021/01	2023/01	2024/07	GOSL	4,519.52	4,046.52	-	100	99	1	-	18	A
123	Construction of Pallekelle Prison Complex	2007/01	2011/12	2022/11	GOSL	4,363.60	2,534.47	-	100	99.7	1.43	-25	130	R
124	Social Cohesion and Reconciliation Project - Stage II (SCORE) USAID	2022/01	2023/12	2024/12	USAID	1,819.00	3,093.00	-	100	100	12	-	12	Blue

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Financing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention if granted (in months)	Status
Ministry of Defence														
125	Defence Head Quarters Complex - Phase 01	2011/02	2016/10	2025/10	GOSL	65,450.69	56,315.91	-	89.33	89.7	0.56	10	108	A
126	Tri Forces Central Ammunition Armouy and Commercial Explosive Armoury Complex at Punani	2017/07	2019/12	2024/12	GOSL	2,080.60	1,606.02	3.27	100	94.1	-	-	65	A
127	Army Hospital Project - Stage 3	2017/01	2022/12	-	GOSL	4,004.04	1,649.93	-	100	19.7	1.03	-24	-	A
128	Construction of Quay at Dockyard Trincomalee - SL Navy	2015/01	2021/12	2026/12	GOSL	7,582.24	3,543.81	-	56	53.51	4.77	24	60	A
129	Reduction of Landslide Vulnerability by Mitigation Measures	2019/01	2023/12	2025/12	AIIB	21,378.25	7,585.92	-	82	58.91	6.01	12	24	A
130	Doppler Weather Radar System	2019/01	2022/12	2024/12	JICA	4,491.45	0.74	-	100	25	3.22	-	24	A
131	Resettlement of Displaced People Due to Landslide Threats and Landslide	2017/01	2021/12	-	GOSL	21,050.00	5,977.93	-	100	49.75	2.19	-39	-	R
132	Strategic Defence Communication Network Project	2018/12	2022/12	-	GOSL	1,192.00	656.80	-	100	71	-	-24	-	R
Ministry of Public Security and Parliamentary Affairs														
133	Development of Police Academy	2015/01	2020/12	2027/12	GoSL	1,110.00	547.62	-	92	82.7	0.7	39	84	A
Ministry of Digital Economy														
134	Electronic National Identity Card Project (e-NIC)	2012 /01	2020/12	2024/12	GoSL	8,830.00	4,394.55	-	100	84.46	0.68	-	100	A
135	Sri Lanka-Unique Digital Identity Framework	2021/11	2023/12	-	GoSL	6,810.00	92.06	-	100	27	-	-12	-	R
136	Digital Economy through Technology Diffusion	2021/12	2024/12	-	GoSL	1,002.45	0.19	-	100	23	-	-	-	R
137	Capacity Building for Digitally Inclusive Sri Lanka	2021/12	2024/12	-	GoSL	1,055.00	4.40	-	100	55	-	-	-	R
Ministry of Urban Development, Construction and Housing														
138	Anuradhapura North Water Supply Project Phase II	2018/05	2028/06	-	JICA	31,598.18	404.65	-	27	13.3	-	42	-	Y
139	Kalu Ganga water supply Expantion Project 1	2018/05	2028/06	-	JICA	55,338.00	1,130.96	11.25	14.9	7.97	0.04	42	-	Y
140	Improvements to Nayabedda water source and distribution improvement in Bandarawela and suburb area (70), Water Treatment Improvement in Badulla District WSS(Medawela, Wewessa, Bogahakumbura, Keppetipola, Lunuwatta) (71) A2 - 73 / A2 - 74	2021/03	2022/08	2025/12	GoSL	1,155.00	298.62	69.04	65	49	0.2	12	40	Y
141	Construction of 2,000 Housing units under the Chinese Aid Programme for the Low income people	2022/01	2025/06	-	China	28,847.39	3,173.67	-	48	7.5	-	6	-	Y
142	Ambatale Water Supply Systems Improvement & Energy Saving Project	2016/06	2019/06	2024/12	AFD	13,000.00	14,304.32	3.10	100	91.5	1.7	-	66	A
143	Jaffna Kilinochchi Water Supply & Sanitation Project	2011/02	2017/08	2025/06	ADB	35,881.49	35,856.19	-	96	90.4	1.4	6	94	A

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Financing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention if granted (in months)	Status
144	Anamaduwa Integrated Water Supply Project	2017/02	2020/05	2022/09	Spain	8,625.17	6,302.32	-	100	78.8	1.8	-27	28	A
145	Thambuttegama Water Supply Project	2018/07	2021/06	2024/12	China	16,166.28	30,624.29	58.82	100	86.81	0.64		42	A
146	Kandy City Wastewater Management Project	2010/07	2019/07	2024/12	JICA	22,588.00	20,283.40	-	100	93.93	0.13	-	78	A
147	Phase 2-Stage 1 of Ratmalana/Moratuwa Wastewater Disposal Project	2016/07	2025/12	-	AFD	16,073.00	2,517.74	144.00	36	25	3	12	-	A
148	Water Supply and Sanitation Improvement Project - Phase I	2015/12	2020/12	2025/06	World Bank	35,450.00	48,317.54	0.34	98.8	98.72	-	6	54	A
149	Ruwanwella Water Supply Project - Phase I	2019/12	2022/03	2024/09	Korea	4,500.00	2,522.47	4.96	100	96	4	-3	38	A
150	Greater Rathnapura Water Supply Project-Distribution	2018/12	2020/06	2022/06	Local Banks	1,530.00	600.00	-	100	66.5	-	-30	24	A
151	Capacity improvement and distribution expansion project of Baddegama WSS A2 -43	2021/02	2022/12	2025/12	GoSL	1,182.00	321.30	8.74	75	63	-	12	36	A
152	Augmentation of Hallala WSS A2 57	2021/01	2022/06	2025/12	GoSL	1,598.00	97.99	-	100	83.45	4.16	12	30	A
153	Greater Galle WSP Stage III A4-16	2021/03	2023/12	2024/12	GoSL	40,555.00	396.51	1.60	100	85	-	-	12	A
154	A3-43 Distribution Expansion in Batticaloa District	2021/09	2022/11	2025/11	GoSL	1,326.00	200.62	0.16	65	36.73	0.94	11	36	A
155	Infilling at Aranthalawa, Tempitiya, Borapola and Pullumalai villages in Mahaoya A3 40	2021/09	2022/10	2025/03	GoSL	1,299.05	39.30	26.78	60	23.81	14.25	3	29	A
156	A3-66 Zoning arrangement at water supply schemes in Ampara & Akkaraipattu Region	2021/10	2022/09	2026/01	GoSL	2,138.64	101.00	-	75	20.8	-	13	37	A
157	Dehiyathakandiya Integrated Water Supply Project A4 88	2022/01	2026/04	-	GoSL	9,464.94	57.80	-	40	9.23	2.2	16	-	A
158	Upgrading Muthur Water Treatment Plant capacity from 8500cum/day to 17,000cum/day including Intake improvement at Neelapola A2 89	2022/02	2026/07	-	GoSL	5,248.03	-	-	20	5.5	-	19	-	A
159	Water Source improvement in Eachchliampattu Water Supply Scheme A2 93	2023/05	2026/02	-	GoSL	2,051.40	-	-	40	5.68	-	14	-	A
160	Water supply extension to Nadoothu and surrounding areas from Muthur WTP A2 94	2023/11	2025/06	-	GoSL	2,174.96	0.49	-	30	5.5	-	6	-	A
161	Improvement and taking over of CBOs in Padalangala and Thorakolayaya area- laying of 36.25 km Transmission & Distribution pipe lines (HDPE/uPVC) A3 31	2021/02	2022/08	2025/09	GoSL	2,631.00	356.24	0.95	67	65.42	-	9	37	A
162	Augmentation of Thissawewa WTP A2 16	2021/03	2023/07	2026/12	GoSL	2,720.00	315.96	-	24	20.62	2.89	24	41	A
163	Kalawewa WSS Improvements A2-19	2021/05	2023/09	2025/12	GoSL	5,198.00	63.60	-	43	31.31	0.04	12	27	A
164	Improvement to Icepihilla WTP, Wellawaya WSS, Water Treatment Improvement in Monaragala District WSS (Medagama, Siyabalanduwa, Sewanagala) , Capacity and Distribution improvement to Buttala WSS A2 76 78 79	2021/06	2025/12	-	GoSL	1,463.00	198.03	-	70	42.5	-	12	-	A

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Financing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention if granted (in months)	Status
165	Distribution improvements in Demodara WSS Extension to Damanwara , Sirimalagama area of Badulla wss and Ella Ballaketuwa zone after improving the Demodara Distribution system A3 35	2021/06	2025/12	-	GoSL	4,336.00	850.29	39.10	70	43.6	1.2	12	-	A
166	Badalkumbura WSP A4 24	2021/03	2023/09	2024/12	GoSL	3,180.00	1,123.21	7.40	100	71	-	0	15	A
167	Bandarawela WSP phase I & II A4 23	2022/02	2026/12	-	GoSL	50,800.00	66.24	-	40	21.25	-	24	-	A
168	Distribution Expansion in Polgahawela - Pothuhera -Alawwa Integrated Water Supply Project (A3-14)	2021/04	2022/12	2025/12	GoSL	1,908.00	79.31	14.94	64.54	10	-	12	36	A
169	Infilling of Distribution lines in Jaffna Region (Jaffna, Kilinochchi, Mullaithivu) A3 21	2021/06	2023/12	2025/12	GoSL	1,041.00	74.65	2.14	34.2	31.82	1.79	12	24	A
170	Augmentation of Oddusudan A2 35	2023/05	2026/11	-	GoSL	1,050.00	22.65	11.42	13	9.59	4.89	23	-	A
171	Development of Strategic Cities (Anuradhapura) - AIUDP	2016/12	2021/12	2025/03	AFD	10,125.00	2,751.30	-	90.73	60.91	-	3	39	A
172	Oliyamulla Storm Water Drainage and Environment Improvement Project	2018/03	2021/12	2025/12	GoSL	3,000.00	3,030.09	-	75	75	0.5	12	48	A
173	Kolonnawa Storm Water Drainage and Environment Improvement Project	2018/07	2022/12	2027/12	GoSL	8,300.00	1,235.11	-	14.22	14.17	1.02	36	60	A
174	Gampaha, Attanagalla & Minuwangoda Intergrated Water supply Scheme	2017/02	2020/02	2024/12	China	33,060.00	42,906.02	5,181.15	100	97.11	1.38	-	58	R
175	Polgahawela, Pothuhera & Alawwa IWSP	2017/07	2020/06	2024/12	India	20,207.80	19,592.29	373.04	100	94.56	0.01	-	54	R
176	Aluthgama Mathugama Agalawatta Integrated Water Supply Project	2017/05	2020/05	2024/06	India	32,278.00	32,997.87	671.40	100	96.5	0.77	-6	56	R
177	Kandy North Pathadumbara Integrated WSP	2019/08	2022/08	2024/06	China	51,324.25	32,260.92	11,607.99	100	88.75	0.35	-6	22	R
178	Laggala New Town Water Supply Project	2016/07	2018/07	2024/09	Local Banks	4,496.00	3,784.56	-	100	88.69	0.69	-3	74	R
179	Wilgamuwa Wsp	2016/08	2018/07	2022/10	Local Banks	3,580.00	1,778.70	43.39	100	71.89	0.02	-26	51	R
180	Improvement of Awissawella Water Treatment Plant A2 02	2021/05	2023/08	2026/01	GoSL	1,469.54	60.45	11.61	40	12.87	-	13	29	R
181	Improvement of Awissawella Water Treatment Plant (5000m3/day) A4 01	2021/04	2023/04	2026/06	GoSL	1,692.00	-	-	35	5.5	-	18	38	R
182	Implementation of infilling work in ongoing Katana Water Supply Project Area - Stage III (A3-10)	2022/01	2025/07	-	GoSL	2,729.17	92.49	-	60	19.65	-	7	-	R
183	Infilling Work of Gampaha, Attanagalla and Minuwangoda Integrated Water Supply Scheme (A3-11)	2021/05	2022/08	2026/12	GoSL	2,293.00	445.70	15.51	25	17.3	-	24	52	R
184	Distribution expansion of Matugama / Agalawatta areas in Kalutara district A3 - 12	2020/10	2023/12	2025/12	GoSL	3,294.91	163.84	6.20	90	6.14	0.14	12	24	R
185	Capacity improvement and distribution expansion project of Lunugamwehera WSS A2 46	2021/01	2022/12	2026/06	GoSL	3,882.00	129.59	-	65	40.9	-	18	42	R

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Financing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention if granted (in months)	Status
186	Matara Stage iv Distribution improvement Phase I A3-29	2017/10	2020/10	2025/12	GoSL	48,128.00	2,210.83	107.82	65	37.29	1.47	12	24	R
187	A2 -49 Barawakumbuka Phase II (Distribution Expansion Project))	2021/12	2023/12	2024/12	GoSL	5,473.00	98.79	-	100	85	-	-	12	R
188	Greater Mathale WSP Stage II A4 40	2021/01	2024/12	2026/12	GoSL	4,844.00	744.93	22.43	75.58	43.51	-	24	24	R
189	Nawalapitiya Pallegama Galabodaella Integrated Water Supply Project A4 56	2022/01	2024/03	2024/12	GoSL	6,737.00	8.63	-	100	29.5	23.6	-	9	R
190	Ganga Ihala Korale Water Supply Project (A4-58)	2021/08	2024/03	2024/12	GoSL	12,053.00	9.84	0.36	100	54	49.34	-	9	R
191	Service level improvement to Trincomalee City and Sorrounding areas A2 90	2021/10	2024/07	2025/02	GoSL	1,791.91	252.94	23.69	65	26.93	-	2	7	R
192	Increase service coverage in Unnichchai and sorrounding areas A2 86	2021/08	2023/02	2025/11	GoSL	2,193.82	3.83	-	70	17.43	6.96	11	33	R
193	A2-91 Increasing service coverage and Service level improvement in Dehiwatha , Thoppur and Sorrounding areas	2021/08	2023/06	2026/01	GoSL	1,030.04	125.59	11.27	80	41.98	3.56	13	31	R
194	Improvement of Dehiyathakandiya & Lihiniyagama WSS A2 83	2021/10	2022/08	2025/08	GoSL	1,193.35	22.40	-	35	6.54	-	8	36	R
195	Improvement of Thriukovil WSS A2 82	2022/01	2025/05	-	GoSL	3,293.49	10.80	-	70	5.55	0.44	5	-	R
196	Valachchanai WSP A4 31	2022/04	2026/09	-	GoSL	24,698.75	2.17	1.22	5	5.7	3.53	21	-	R
197	Pipeline extension to serankada in Padiyathalawa A3 39	2022/02	2025/12	-	GoSL	1,029.01	4.75	-	15	5.08	-	12	-	R
198	Replacment of PVC pipe service connection to HDPE pipe in Ampara & Akkaraipattu region A3 65	2022/01	2026/04	-	GoSL	1,744.12	102.02	8.62	40	11.81	2.77	16	-	R
199	Medirigiriya WTP- Phase 2 A2 23	2021/01	2023/01	2026/08	GoSL	3,286.00	610.44	6.24	45	54.9	17.13	20	43	R
200	Loggaloya WSP (A4-27)	2021/06	2023/07	2024/12	GoSL	3,894.00	100.90	2.12	100	68.32	-	-	17	R
201	Wellawaya Stage II phase II A4-28	2022/03	2025/03	-	GoSL	5,187.00	27.94	-	90	21.25	-	3	-	R
202	Greater Monaragala IWSP phase I A4 85	2022/04	2025/09	-	GoSL	1,287.00	50.78	9.10	60	29	9	9	-	R
203	Nattandiya – Wennappuwa, Kakkapalliya, Mawathagama WSS, Lake side pumps in Kurunegala WSS A2-13, 14, 15, 47, A3-47	2021/07	2022/12	2026/12	GoSL	1,036.00	63.80	-	70	48	-	24	48	R
204	Distribution Expansion in Deduru Oya Integrated Water Supply Project & Ambanpola, Galgamuwa Area (A3-13)	2021/05	2022/10	2025/07	GoSL	2,566.00	322.37	101.64	91	50.23	9.23	7	33	R
205	Urban Regeneration Programme	2012/04	2019/12	2023/07	GoSL	58,169.00	66,893.63	-	100	98.82	-	-17	43	R
206	Support to Colombo Urban Regeneration Project	2020/10	2023/10	2025/06	AIIB	52,571.67	25,240.13	-	100	50.2	1.6	6	0	R
207	Metro Colombo Solid Waste Management Project	2017/01	2020/12	2025/01	GoSL	33,237.76	25,911.78	-	99	98.7	0.2	1	49	R
208	Reconstruction of Jaffna Town Hall	2019/07	2023/05	2025/05	GoSL	2,350.00	1,819.57	-	94	85	2.5	5	24	R
209	Housing Programme for Conflict Affected Families in Northern and Eastren Provinces	2021/12	2025/12	-	GoSL	22,915.80	7,853.64	-	36	34	2	12	-	R
210	Sanitation and Hygiene Initiative for Towns (SHIFT) Project	2016/06	2022/06	2024/06	AFD	17,664.95	1,618.24	-	100	12.31	-	-6	24	

x

	Project/ Programme (Name)	Commencement Date	Original Completion Date	Expected Completion Date	Main Source of Financing	Total Estimated Cost (Rs.Mn.)	Cumulative Expenditure (Rs. Mn)	Bills in hand (Rs. Mn)	Cumulative Physical Target (%)	Cumulative Physical Progress (%)	Progress During the Quarter (%)	Remaining Period (Months)	Time Extention if granted (in months)	Status
211	Matara Stage iv Water Supply Project	2017/10	2020/10	2023/03	Local Banks	18,208.07	13,086.85	149.00	100	93.2	-	-21	29	BLUE
212	Replacing of Transmission & Distribution Mains from Orugodawatta to Kaduwela	2018/09	2020/09	2023/03	Austria	10,793.00	13,287.61	-	100	100	-	-21	30	BLUE
213	Ruhunupura Stage II A4 63	2021/12	2024/08	-	GoSL	2,825.00	36.96	4.96	100	100	-	-4	-	BLUE
214	Urban Project Preparatory Facility (UPPF)	2019/01	2022/03	2024/03	GoSL	1,146.00	525.33	-	100	80	-	-	24	Blue
Ministry Rural Development, Social Security and Community Empowerment														
215	Social Protection Project	2023/09	2027/09	-	World Bank	2,560.00	4.35	-	10	9.5	3.7	33	-	LG
Ministry of Buddasasana, Religious and Cultural Affairs														
216	Installation of a Mobile Racking System for the main building of the National Archives	2021/.01	2022/12	2025/12	GoSL	1,242.00	132.64	-	50	25	7	12	36	A
217	Providing solar power facilities for the religious places	2024/01	2026/12	-	India	3,225.00	0.31	-	60	18.5	-	24	-	A
Ministry of Industry and Entrepreneurship Development														
218	Create Dedicated Zone for Textile Manufacturing and Related Industries Eravur	2020/01	2023/12	-	GoSL	1,962.00	1,961.96	-	100	96.7	0.5	-12	-	R
Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government														
219	General Education Modernization Programme	2018/04	2024/06	2025/06	World Bank	9,303.00	13,693.81	-	96	89.5	-	6	12	LG
220	Greater Colombo Water & Waste Water Management Project	2010/06	2015/06	2025/12	GOSL	20,531.00	17,429.03	-	85	76.98	1.8	12	126	Y
221	Construction of 160 bridges (GOSL/ Netherland) - Phase 5	2021/07	2024/12	2025/06	Netherland	14,112.00	11,049.41	-	90	86	6	-	11	A
222	Greater Colombo Water & Waste Water Management Improvement investment programme - Tranche 3	2017/01	2022/01	2025/01	EIB	8,750.00	18.26	1,982.90	90	18	6	1	36	R
223	e-Grama Niladhari Project (e-GN)	2018/01	2019/12	2024/12	GoSL	1,689.22	429.86	-	100	29.45	-	-	60	R
224	Rural Infrastructure Development Project in Emerging Region	2017/07	2023/12	-	JICA	20,622.00	7,376.08	163.13	100	50.8	-	44	56	P
225	Primary Healthcare System Strengthening Project	2018/09	2023/12	2024/06	World Bank	21,188.44	26,650.50	-	100	99.92	-	-6	6	Blue
226	Local Development Support Project (LDSP)	2019/06	2022/12	2024/11	World Bank	11,491.20	13,812.26	1,993.00	100	100	8	-1	23	Blue