

**Head 204 - Department of Hindu Religious and Cultural Affairs**  
**Summary -Vote on Account**

	Rs '000
Description	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>	<b>61,430</b>
<b>Personal Emoluments</b>	<b>25,000</b>
Salaries and Wages	18,500
Overtime and Holiday Payments	500
Other Allowances	6,000
<b>Travelling Expenses</b>	<b>590</b>
Domestic	400
Foreign	190
<b>Supplies</b>	<b>750</b>
Stationery and Office Requisites	440
Fuel	250
Diets and Uniforms	60
<b>Maintenance Expenditure</b>	<b>500</b>
Vehicles	200
Plant and Machinery	300
<b>Services</b>	<b>16,950</b>
Transport	300
Postal and Communication	350
Electricity & Water	600
Rents and Local Taxes	1,700
Other	14,000
<b>Transfers</b>	<b>15,990</b>
Welfare Programmes	14,000
Property Loan Interest to Public Servants	30
Other	1,960
<b>Capital Expenditure</b>	<b>28,420</b>
<b>Rehabilitation and Improvement of Capital Assets</b>	<b>700</b>
Buildings and Structures	450
Vehicles	250
<b>Acquisition of Capital Assets</b>	<b>1,200</b>
Furniture and Office Equipment	1,050
Plant, Machinery and Equipment	150
<b>Capacity Building</b>	<b>120</b>
Staff Training	120
<b>Other Capital Expenditure</b>	<b>26,400</b>
Infrastructure Development	26,400
<b>Total Expenditure</b>	<b>89,850</b>
<b>Total Financing</b>	<b>89,850</b>
Domestic	89,850

**HEAD - 204 Department of Hindu Religious and Cultural Affairs**  
**02 - Development Activities**  
**01 - Promotion of Hindu Religious and Cultural Affairs -Vote on Account**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>61,430</b>
				<b>Personal Emoluments</b>	<b>25,000</b>
	1001			Salaries and Wages	18,500
	1002			Overtime and Holiday Payments	500
	1003			Other Allowances	6,000
				<b>Travelling Expenses</b>	<b>590</b>
	1101			Domestic	400
	1102			Foreign	190
				<b>Supplies</b>	<b>750</b>
	1201			Stationery and Office Requisites	440
	1202			Fuel	250
	1203			Diets and Uniforms	60
				<b>Maintenance Expenditure</b>	<b>500</b>
	1301			Vehicles	200
	1302			Plant and Machinery	300
				<b>Services</b>	<b>16,950</b>
	1401			Transport	300
	1402			Postal and Communication	350
	1403			Electricity & Water	600
	1404			Rents and Local Taxes	1,700
	1409			Other	14,000
				<b>Transfers</b>	<b>1,990</b>
	1506			Property Loan Interest to Public Servants	30
	1508			Other	1,960
2				<b>Uniforms for Dhamma School Teachers</b>	<b>4,000</b>
	1501			Welfare Programmes	4,000
3				<b>Liabrary Book Allowances for Dhamma School</b>	<b>-</b>
	1501			Welfare Programmes	
4				<b>Dhamma School Teachers' Training Programmes</b>	<b>1,650</b>
	1409			Other	1,650
7				<b>"Dahami Diriya"(Monthly Allowances for Dhamma School Teachers)</b>	<b>10,000</b>
	1501			Welfare Programmes	10,000
				<b>Capital Expenditure</b>	<b>28,420</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>700</b>
	2001			Buildings and Structures	450
	2003			Vehicles	250

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
				<b>Acquisition of Capital Assets</b>	<b>750</b>
	2102			Furniture and Office Equipment	600
	2103			Plant, Machinery and Equipment	150
				<b>Capacity Building</b>	<b>120</b>
	2401			Staff Training	120
5				<b>Renovation and Rehabilitation of Infrastructure Facilities of Hindu Temples</b>	<b>26,400</b>
	2506			Infrastructure Development	26,400
6				<b>Furniture for Dhamma Schools</b>	<b>450</b>
	2102			Furniture and Office Equipment	450
<b>Total Expenditure</b>					<b>89,850</b>
<b>Total Financing</b>					<b>89,850</b>
				<b>Domestic</b>	<b>89,850</b>
11				Domestic Funds	89,850